

Water Rates Revenue Generation

Current	Base Rate	Base Rate Up To	Tier 1		Tier 2		Tier 3		Tier 4		Tier 5		
Beaver Dam	\$ 40.00	15,000	\$ 2.00 15,001	30,000	\$ 4.00 30,001	60,000	\$ 7.00 60,001	100,000	\$ 10.00 100,001	250,000	250,001	1,000,000	Indoor/Outdoor
Bothwell	\$ 40.00	15,000	\$ 2.00 15,001	30,000	\$ 4.00 30,001	60,000	\$ 7.00 60,001	100,000	\$ 10.00 100,001	250,000	250,001	1,000,000	Indoor/Outdoor
Collinston	\$ 40.00	15,000	\$ 2.00 15,001	30,000	\$ 4.00 30,001	60,000	\$ 7.00 60,001	100,000	\$ 10.00 100,001	250,000	250,001	1,000,000	Indoor/Outdoor
Harper Ward	\$ 40.00	15,000	\$ 2.00 15,001	30,000	\$ 4.00 30,001	60,000	\$ 7.00 60,001	100,000	\$ 10.00 100,001	250,000	250,001	1,000,000	Indoor/Outdoor
South Willard	\$ 40.00	15,000	\$ 2.00 15,001	1,000,000									Indoor

Revenue	Base Rate	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Total	Proposed Ave Monthly Fee	Current Ave Monthly Fee	Difference
Beaver Dam	\$16,800	\$ 524	\$1,064	\$ 190	\$ -	\$ -	\$ 18,578	\$ 44.23	\$43.27	\$ 0.97
Bothwell	29,280	2,496	11,212	8,585	4,536	-	\$ 56,109	\$ 76.65	\$49.22	\$ 27.43
Collinston	37,440	1,766	6,224	2,475	1,687	-	\$ 49,592	\$ 52.98	\$48.22	\$ 4.76
Harper Ward	50,880	3,372	12,620	7,590	4,795	40	\$ 79,298	\$ 62.34	\$59.25	\$ 3.09
South Willard	1,920	-	-	-	-	-	\$ 1,920	\$ 40.00	\$36.27	\$ 3.73
Total	\$136,320	\$ 8,158	\$31,120	\$ 18,841	\$ 11,019	\$ 40	\$ 205,497			

Recommendation #2: Standardize Retail Rates – 16.5% Revenue Increase