



G R E A T E R   S A L T   L A K E

# Municipal Services District



# FY 2025 Budget Presentation





## Mission

*Salt Lake County Animal Services is dedicated to providing consistent, reliable, and professional solutions for animal-related issues.*

## Programs

- Administration
- Shelter & Customer Care
- Animal Control
- Animal Care
- \*Community Outreach & Support
- \*Special Functions

*\* Regional programs*





# FY 2025 Initiatives & Cost Reductions

- Actively seek donations, grants, and support to maximize services.
- Incentivize redemptions through our ACO Cares Program.
- New online licensing portal and QR code licensing tags.
- Behavior Team Pathway Program.





- Named Best of State for the 15<sup>th</sup> Time!
- Maintain no-kill status for the last 10 years.
- Spayghetti Gala: October - exact date TBD.
- Petapalooza: Save the date 9/14.





# FY 2025 MSD Budget Request



July 1, 2024 to June 30, 2025			
	Animal Sheltering & Control Services	Urban Wildlife Program	Total
Brighton	\$5,032	\$77	\$5,109
Copperton	\$9,584	\$147	\$9,731
Emigration Canyon	\$16,932	\$259	\$17,192
Kearns	\$425,011	\$6,505	\$431,516
Magna	\$338,512	\$5,181	\$343,693
White City	\$63,873	\$978	\$64,851
Unincorporated County	\$122,726	\$1,878	\$124,604
<b>Total</b>	<b>\$981,671</b>	<b>\$15,025</b>	<b>\$996,696</b>

The cost per citizen rate annually is \$11.41. Increases are due to inflation, deferred maintenance, and equity adjustments.

