

OREM RECREATION ADVISORY COMMISSION MEETING

Thursday, February 8th , 2024

Orem Family Fitness Center

Conference Room

4:00 PM-5:00 PM

Present:

Bryce Merrill, Shelby Peck, Alan Rex, David Spencer, Russell Bird, Eric Allen

Welcome: Bryce opened the meeting at 4:07 pm

Minutes: August Minutes Approved

Director's report:

Agenda:

Operational Updates and 2024 Outlook

CARE/CIP 10 Year Plan

Lakeside Park Construction

Hillcrest Park Construction

Hillcrest Operations

Commision Action Items

-New chair needs to be picked for our 2024 year (4+ Members)

OFFC 2024

-End of February, presentation for City Council for our 2024/25 budget year

-Reduced total numbers for fitness classes (159 to 149) class per average went up.

-Covering direct cost of operations

-Saving money going towards carry over account

-Larger projects

-New Aquatic Flooring

-Scoreboard

-Equipment

-Staffing Adjustments (specifically Lifeguards)

Sports

-Shoulder Month Activity

-Tournament Schedule (very busy for Baseball season)

-Went from 2 seasons to 3 seasons (open up for sports tourism) for Softball.

- 90% capacity for softball
- Weekends booked (mostly baseball/softball)
- Orem City Events
- Lights On
- Orem Tastes Event (Celebrating restaurants)
- New Years Eve option. Neighborhood new years eve for families

CARE and CIP 10 Year Plan

- Priorities and Process
- CARE Requests for submission in February, review and select them in April -Look at the city dollars, CARE dollars, then we go to our grants (TTAB) -Updated all cities inventory of playgrounds (newer than 8 years) -Match Funds: Increasing Revenue Potential, some sports tourism, park amenities, recreation center, SCERA/HEART of Orem, Passive Parks.

Funding Phase

- Group 1:2024/2026
- Finishing Playground Inventory
- Complete projects with sharing timelines in this phase.
- Library Park/City Center
- Lakeside/Water/Vineyard Streets
 - City Events Structure (multi cultural events, co sponsor events)
 - Council Priorities

-Group 2: 2027-2030

- SCERA Park/Pool
- Council Priorities

-Group 3: 2030-2033

- Sports Tourism
- Community/City Center
- Palisade
- OFFC Expansion

Overall Next 10 Years

- \$44 allocated for capital projects

ADJOURNMENT:

There being no further business the meeting adjourned at 5:10pm

The next meeting will be scheduled for March 14th 2024

Eric Allen, Deborah Shuman, Russ Bird, Carol Walker

RAC Approved Signatures for Minutes