

**2023 Wallsburg 24th Of July - Financial Report**

5K	Bake Sale	Food, Cotton Candy, Snow Cones, Games, Quilt, Raffle	Shirts, Hoodies, Hats	Auction	TOTAL			
\$420.00	\$679.95	\$7,336.51	\$9,465.00	\$16,196.00	\$34,097.46	<b>TOTAL</b>	\$14,450.56	<b>VENMO</b>
					\$16,196.00	<b>Auction</b>	\$19,646.90	<b>CASH</b>
					\$17,901.46	<b>Everything Else</b>		

Expenses	
Flyers, Posters Printing	\$232.62
Posters, Markers, Cupcake Liners	\$29.33
Garbage Bags, Table Cloths, Aprons, Price Stickers	\$229.54
Auctioneer	\$100.00
Citizen Of The Year Plaques	\$70.00
Citizen Of The Year Basket	\$53.75
Pulled Pork	\$458.52
FFA DJ	\$450.00
Shirts, Hoodies, Hats Order	\$7,800.50
Dumpster	\$300.00
Propane Tanks	\$313.17
Food Permit	\$30.00
Food, Drinks, Condiments, Paper Goods Order	\$2,786.56
Ice Order	\$135.26
More Ice, Parade Candy	\$37.04
Parade Prizes, Smarties (train), Popcorn Sacks	\$48.07
Raffle Bags	\$9.69
Games Supplies	\$671.95
Face Painting Supplies	\$142.57
Shade Canopies	\$235.93
Cotton Candy Machine Rental	\$100.00
Snow Cone and Cotton Candy Supplies	\$273.64
Quilt Supplies	\$158.47
Rodeo Buckles	\$220.00
Popcorn For Movie	\$37.02

Auction/Dinner Expenses:		
Auctioneer	\$100.00	
Pulled Pork	\$458.52	
24 Tablecloths	\$28.00	
11 Bags Of Ice	\$19.00	
10 Cases Of Water	\$65.40	
? Paper Plates	\$65.94	\$457.83 Total Spent On These Misc Items 2\$ = \$9.16 5% = \$22.89 10% = \$45.78
? Napkins	\$25.96	
? Silverware	\$41.94	
? Garbage Bags	\$23.99	
? Dumpster	\$300.00	

\$680.08	<b>2% of Misc Supplies</b>
\$693.81	<b>5% of Misc Supplies</b>
\$716.70	<b>10% of Misc Supplies</b>

<b>ALL TOTALS MINUS ALL COSTS</b>	\$19,173.83
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<b>Costs Including Dinner/Auction</b>	\$14,923.63	<b>Town Profit</b>	\$2,977.83	<b>Auction Profit</b>	\$16,196.00
<b>Costs Minus Auction/Dinner &amp; 2% misc</b>	\$14,243.55	<b>Town Profit</b>	\$3,657.91	<b>Auction Profit</b>	\$15,515.92
<b>Costs Minus Auction/Dinner &amp; 5% misc</b>	\$14,229.82	<b>Town Profit</b>	\$3,671.64	<b>Auction Profit</b>	\$15,502.19
<b>Costs Minus Auction/Dinner &amp; 10% misc</b>	\$14,206.93	<b>Town Profit</b>	\$3,694.53	<b>Auction Profit</b>	\$15,479.30