



## CITY COUNCIL MEETING

Thursday, March 21, 2024 at 6:30 PM  
Council Chambers, 60 West Main, Hyrum, Utah

### AGENDA

Public notice is hereby given of a Hyrum City Council Meeting to be held in the Council Chambers, 60 West Main, Hyrum, Utah at 6:30 PM, March 21, 2024. The proposed agenda is as follows:

1. ROLL CALL
2. CALL TO ORDER
3. WELCOME
4. PLEDGE OF ALLEGIANCE
5. INVOCATION
6. APPROVAL OF MINUTES
7. AGENDA ADOPTION
8. PUBLIC COMMENT
9. SCHEDULED DELEGATIONS
  - A. **Cache County Sheriff Chad Jensen** - To present the Cache County's Sheriff report for 2022 and to discuss the 2023-2024 Law Enforcement Contract.
  - B. **Amy Bohne** - [To request a Home Occupation Business License for sound therapy at 600 West 50 North.](#)
  - C. **Mike Pressley, Reach Across America** - To request Hyrum City's participation in the Reach Across America Program that places Christmas wreaths on Veterans graves.
  - D. **Ryan Kendrick, Hyrum Chevron** - To present an appeal to the Board of Equalization (Section 13.12.060) for the assessment of wastewater fees.
  - E. **Beth Larchar, Mt. Sterling Farms** - [To request an extension of the approval of the Final Plat for Phase 5 of Mt. Sterling Farms consisting of 13 single family houses on 5.25 acres located at 800 West 100 North.](#)
  - F. **Matt Nielsen, Sunset Fields** - [To request preliminary plat approval for a 17 lot single family subdivision located at 705 East 1100 South on approximately 7.85 acres.](#)
  - G. **Dominion Energy** - To request Site Plan approval for a pressure regulation station at 300 North 400 West.
10. INTRODUCTION AND APPROVAL OF RESOLUTIONS AND ORDINANCES

- A. [Resolution 24-08 - A resolution appointing Power Superintendent Tom Cooper as Hyrum City's Intermountain Power Agency \(IPA\) Representative.](#)
- B. [Resolution 24-09 - A resolution amending the Hyrum City Building Permit Inspection and Connection Fee Schedule to include a fee for additional inspections.](#)
- C. [Resolution 24-10 - A resolution amending Hyrum City's Subdivision and Land Use Submission Fees to include the Administrative Land Use Authority Fees.](#)
- D. [Resolution 24-11 - A resolution declaring certain Hyrum City equipment \(1999 Ford Truck Ambulance\) as surplus and approving the sale or disposal thereof.](#)
- E. [Resolution 24-12 - A resolution setting the Hyrum City Rodeo Grounds Rental Fee and Deposit Schedule and approving the Rodeo Grounds Rental Agreement and Contract.](#)
- F. [Ordinance 24-04 - An ordinance adding Chapter 2.85 Administrative Land Use Authority to Title 2 Administration and Personnel of the Hyrum City Municipal Code.](#)

#### 11. OTHER BUSINESS

- A. Discussion on benchmark expectations for Home Occupation Business License for auto repair.
- B. [Consideration and award of bid for Water Master Plan Study.](#)
- C. Consideration and appointments to the Administrative Land Use Authority Board.
- D. [Budget Report.](#)
- E. Mayor and City Council reports.

#### 12. ADJOURNMENT

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**Stephanie Fricke**  
**City Recorder**

Council Members may participate in the meeting via telephonic communication. If a Council Member does participate via telephonic communication, the Council Member will be on speakerphone. The speakerphone will be amplified so that the other Council Members and all other persons present in the Council Chambers will be able to hear all discussions. In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Hyrum City at 435-245-6033 at least three working days before the meeting.

**CERTIFICATE OF POSTING** - The undersigned, duly appointed and acting City Recorder of Hyrum City, Utah, does hereby certify that a copy of the foregoing Notice was emailed to The Herald Journal, Logan, Utah, posted on the Utah Public Notice Website and Hyrum City's Website,

provided to each member of the governing body, and posted at the City Offices, 60 West Main, Hyrum, Utah, this **18th day of March, 2024**. Stephanie Fricke, MMC, City Recorder.



60 West Main Street  
Hyrum, Utah 84319  
435-245-6033  
www.hyrumcity.com

### BUSINESS LICENSE APPLICATION

Business Name: Joy Soul Vibe

Doing Business As: Sound Therapy Practitioner

Business Address: 600 W 50 N Hyrum UT, 84319

Business Phone: \_\_\_\_\_

E-mail: amybohne@gmail.com Fax No. \_\_\_\_\_

Mailing Address: 600 W 50 N Hyrum, UT 84319

City, State, Zip: Hyrum, UT 84319

State Tax ID: \_\_\_\_\_ State Lic.# \_\_\_\_\_

Nature of Business: Sound Therapy

Owner Name: Amy Bohne

Manager Name: N/A Manager Phone: N/A

Manager Address: N/A

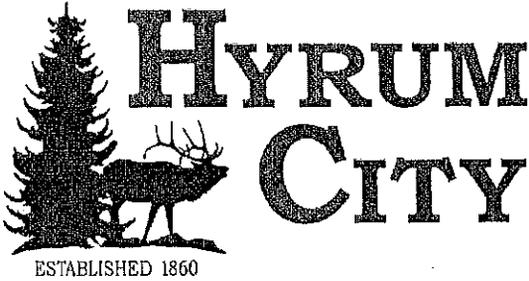
I certify that I am authorized agent for the above named business, and that all information is true and correct.

 3/5/2024  
Signature Date

Office Use Only

Approved by: \_\_\_\_\_ Date Approved: \_\_\_\_\_ Acct.# \_\_\_\_\_

Date Paid: \_\_\_\_\_ Amount: \_\_\_\_\_ Receipt #: \_\_\_\_\_



60 West Main Street  
Hyrum, Utah 84319  
435-245-6033  
www.hyrumcity.com

### HOME OCCUPATION BUSINESS LICENSE

Name: Amy Bohne

Date Submitted: 3/5/24

Address: 600 W 50 N Hyrum UT, 84319

Telephone Number: 9496833915

Name of Business: Joy Soul Vibe

1. What is the proposed home occupation? Sound Therapy Practice

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2. How many clients will be coming to the home at any one time during a daily interval?  
One to two on a regular basis. May be times where I offer group sessions with ten to fifteen at a time.

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3. What provisions are available for off street parking? I have a very long drive way that could hold 12 vehicles.

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4. What type of equipment, materials, machinery, tools, and merchandise stock are involved in the home occupation? The only equipment involved in the home occupation are instruments and a massage table.

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5. What type of modifications to the residential structure are anticipated because of the home occupation? There will be no modifications made to the residential structure.

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ALL HOME OCCUPATIONS MUST COMPLY WITH THE FOLLOWING REQUIREMENTS OF ZONING ORDINANCE 17.04.470 (please initial)

AB A. "Home occupation" means an occupation performed wholly within a residence or the yard and accessory buildings being a part of such residence. Home occupations shall not change the character of the residence or the residential neighborhood. A business license is required for some home occupations. They shall be issued for a one-year period and are renewable. The City Council may review a license in reaction to neighbor's complaints and may revoke it if evidence warrants this action.

AB B. Two levels of home occupations exist. Both are required to maintain all of the standards of a home occupation business license.

AB C. Level one applicants are in occupation categories that the City Council has determined have virtually no negative impact on residential neighborhoods. Level one applicants do not require a license. Occasional businesses operated by a minor are not required to obtain a business license.

AB D. All applicants whose home occupations receive commercial delivery service, has signage advertising the business, performs services in view or hearing of the public, or has customers coming to the residence, are considered level two home occupations and require a license. They also may be required to meet with the City Council and explain how their home occupation is in conformance with the home occupation standards. The City Council may attach limitations or conditions to their licenses.

AB E. Home occupation standards:

AB 1. The exterior of the home will not be modified in any way to accommodate the home occupation (i.e. loading ramps, loading doors, etc).

AB 2. The occupation will be conducted entirely within the house, yard, and existing outbuildings.

AB 3. The home occupation license covers only residents of the home.

AB 4. No outside storage of goods or materials is permitted.

AB 5. Pedestrian and vehicular traffic will not be in excess of that normally associated with a residential neighborhood.

AB 6. One sign will be permitted on the property. It must meet the requirements of 17.72.010 "Name Plate".

AB 7. The home occupation must be operated in full conformity with fire, health, building, electrical, plumbing codes, and all State and City laws and ordinances.

AB 8. No noise, odor, light, vibrations or dust in excess of that normally associated with a residential neighborhood shall pass beyond the premises.

AB 9. Business shall be conducted only between the hours of 7:00 a.m. and 9:00 p.m.

AB 10. State licenses will be required for "Professional Child Care".

AB F. The City Council may, at their discretion, waive certain of the above standards for the elderly or handicapped.

In order to guarantee that the Home Occupation, once authorized, will not become a nuisance to the neighbors, the City Council may impose other reasonable conditions initially and also subsequently to protect the public health, safety, peace, and welfare of the residents of the surrounding area.

Applicant's Affidavit: I (we), Amy Bohne, affirm that I (we) am (are) the owner(s) or authorized agent(s) of the owner of property involved in the attached application and that the statements and answers therein contained and the information provided in the attached plans and other exhibits are complete, to the best of my (our) knowledge and, that the statements and information above referred to are in all respects true and correct to the best of my (our) knowledge and belief.

Property Owner(s) Signature: Amy Bohne

Applicants Signature: Amy Bohne

**APPROVAL EXTENSION**  
**MOUNT STERLING FARMS PUD PHASE 5 – FINAL PLAT**  
**~800 WEST 100 NORTH**  
**CITY COUNCIL MEETING**  
**MARCH 21, 2024**

Summary: Beth Larchar is seeking an extension for the Final Plat approval for Phase 5 of Mount Sterling Farms. The proposed plat contains 13 single family lots on 5.25 acres. This plat includes 10,650 square feet of open space. Lots range from 9,300 to 24,860 square feet. This phase is located between 750 West and 875 West, and 50 North and 100 North.

ZONING: R-2 Residential

UTILITIES:

Power: To be constructed with development  
Culinary: To be constructed with development  
Sewer: To be constructed with development  
Irrigation: To be constructed with development

PARKING & ROADS:

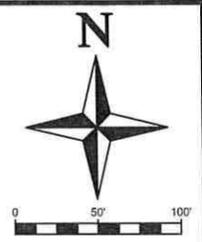
NOTES: This plat was approved on May 5, 2022, but has expired as the phase was not started within the window of approval. Hyrum code allows for a maximum of two years between phases. This plat has not been recorded as the development agreement required the parks to be built first.

**Electrical component delays for equipment not already ordered are estimated to be 2.5 years.**

FINAL PLAT OF  
**MT. STERLING FARMS PUD**  
 PHASE 5  
 (A VACATION OF A PORTION OF LOT 2, SILVER WILLOW SUBDIVISION)  
 LOCATED IN THE NE1/4 OF SECTION 6, T10N, R1E, SLB&M  
 HYRUM, UTAH

NOTES FROM MAY 2022

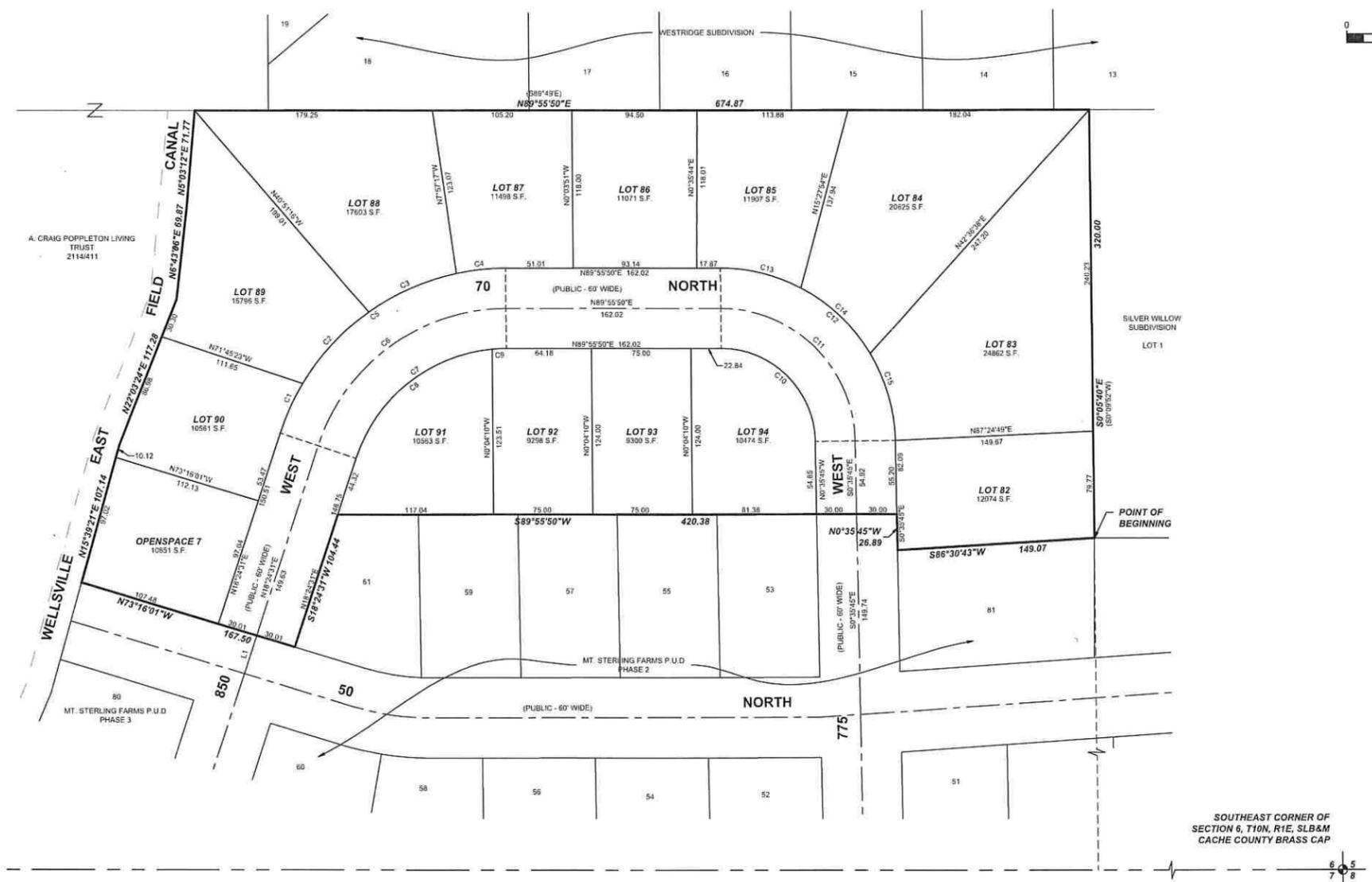
Section 9, Item E.



VICINITY MAP

CURVE TABLE				
CURVE #	RADIUS	DELTA	ARC LENGTH	CHORD
C1	180.00	12°59'54"	40.84	S24°54'28"W 40.75
C2	180.00	23°27'02"	73.67	N43°07'56"E 73.16
C3	180.00	23°06'53"	72.62	N66°24'53"E 72.13
C4	180.00	11°57'30"	37.57	N83°57'05"E 37.50
C5	180.00	71°31'19"	224.69	N54°10'10"E 210.39
C6	150.00	71°31'19"	187.24	S54°10'10"W 175.32
C7	120.00	71°31'19"	149.80	N54°10'10"E 140.26
C8	120.00	66°21'02"	138.96	S51°35'02"W 131.33
C9	120.00	5°10'17"	10.83	S87°20'41"W 10.83
C10	70.00	89°28'25"	109.31	N45°19'58"W 98.54
C11	100.00	89°28'25"	156.16	N45°19'58"W 140.77
C12	130.00	89°28'25"	203.01	N45°19'58"W 183.00
C13	130.00	27°42'07"	62.85	S76°13'07"E 62.24
C14	130.00	31°38'56"	71.81	N46°32'35"W 70.90
C15	130.00	30°07'22"	68.35	S15°39'26"E 67.56

LINE TABLE		
LINE #	BEARING	DISTANCE
L1	S18°24'31"W	30.01



- NOTES:**
- #5 REBAR & CAP TO BE SET AT ALL REAR LOT CORNERS. NAIL/WASHER TO BE SET IN THE TOP OF THE CURB AT THE EXTENSION OF THE SIDE LOT LINES.
  - ALL EXPENSES INVOLVING THE NECESSARY IMPROVEMENTS OR EXTENSIONS FOR SANITARY SEWER SYSTEMS, GAS SERVICE, ELECTRICAL SERVICE, GRADING AND LANDSCAPING, STORM DRAIN SYSTEMS, CURBS AND GUTTERS, FIRE HYDRANTS, PAVEMENT, SIDEWALKS, STREET LIGHTING AND SIGNING, AND OTHER IMPROVEMENTS SHALL BE FINANCED BY SUBDIVIDER.
  - THE SETBACK LINES SHOWN HEREON REFLECT CURRENT CITY REQUIREMENTS AS OF THE DATE OF THIS PLAT AND ARE TO BE USED FOR THE LOTS SHOWN ON THIS PLAT UNLESS CHANGED BY CITY ORDINANCE. FRONT & SIDEYARD THAT FRONTS A STREET: 10', REAR: 10', SIDE: 3' (BUILDING/RESIDENTIAL CODE MAY HAVE DIFFERENT SETBACK REQUIREMENTS BASED ON FIREWALL CONSTRUCTION)
  - THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUNDS, ODORS, SIGHTS, EQUIPMENT, FACILITIES, AND ALL OTHER ASPECTS ASSOCIATED WITH AN AGRICULTURAL LIFESTYLE. FUTURE RESIDENTS SHOULD ALSO RECOGNIZE THE RISKS INHERENT WITH LIVESTOCK.
  - THE DEVELOPER WILL PLANT TWO (2) TREES HAVING A MINIMUM DIAMETER OF ONE AND ONE HALF (1 1/2) INCHES FOR EACH APPROVED SUBDIVISION LOT. FOUR (4) TREES SHALL BE PLANTED ON CORNER LOTS.
  - ALL STORM WATER SWALES SHALL REMAIN IN PLACE AFTER CONSTRUCTION. LOT OWNERS MAY NOT FILL IN OR MODIFY SWALE CONSTRUCTION.
  - IF LOT OWNERS DESIRE TO CONSTRUCT A BASEMENT, THEY WILL BE REQUIRED TO SUBMIT A HISTORIC HIGH WATER TABLE STUDY TO THE CITY.
  - OPEN SPACE 7 IS A NON-BUILDABLE PARCEL AND IS HEREBY DEDICATED TO, AND SHALL BE MAINTAINED BY HYRUM CITY.

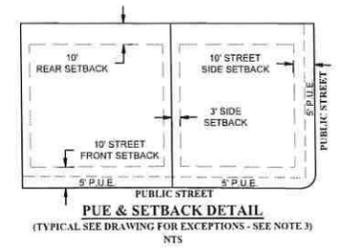
*RETAIN 10' EASEMENT HDAS MAINTAINED*

*NOTES FOR FENCE REQUIRED ALONG CANAL INC. NO DUMPING*

LAND USE TABLE	
TOTAL PROJECT AREA:	5.25+- ACRES
TOTAL # OF LOTS:	14
TOTAL AREA OF LOTS:	4.19+- ACRES
OPEN SPACE PARCELS:	1
TOTAL ROAD AREA:	0.97+- ACRES
TOTAL ROAD MILES:	0.13 +- MILES

**OWNER INFORMATION**  
 OBODO DEVELOPMENT  
 45 NORTH MAIN STREET, STE 101  
 LOGAN, UTAH 84321

**LEGEND**  
 (XXX) LOT ADDRESSES  
 (XXXX) RECORD DATA  
 (X) SECTION MONUMENT



**CULINARY WATER AND SANITARY SEWER**  
 APPROVED THIS \_\_\_ DAY OF \_\_\_, 20\_\_\_ BY HYRUM  
 CULINARY WATER AND SANITARY SEWER AUTHORITIES.

CULINARY WATER AUTHORITY \_\_\_\_\_  
 SANITARY SEWER AUTHORITY \_\_\_\_\_

**ATTORNEY APPROVAL**  
 APPROVED AS TO FORM THIS \_\_\_ DAY OF \_\_\_, 20\_\_\_

CITY ATTORNEY \_\_\_\_\_ DATE \_\_\_\_\_

**COUNTY SURVEYOR'S APPROVAL**  
 I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE AND FURTHER CERTIFY THAT IT MEETS THE MINIMUM STANDARDS FOR PLATS REQUIRED BY COUNTY ORDINANCE AND STATE LAW.

COUNTY SURVEYOR \_\_\_\_\_ DATE \_\_\_\_\_

**ENGINEER'S APPROVAL**  
 I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE AND THE CITY ORDINANCE.

CITY ENGINEER \_\_\_\_\_ DATE \_\_\_\_\_

**UTILITY COMPANIES**  
 THE UTILITY EASEMENTS SHOWN ON THIS PLAT HAVE BEEN REVIEWED AND ARE APPROVED.

DOMINION ENERGY\* \_\_\_\_\_ DATE \_\_\_\_\_ HYRUM POWER \_\_\_\_\_ DATE \_\_\_\_\_  
 COMCAST CABLE \_\_\_\_\_ DATE \_\_\_\_\_ CENTURYLINK COMMUNICATIONS \_\_\_\_\_ DATE \_\_\_\_\_

\*DOMINION ENERGY APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFORMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS. DOMINION ENERGY MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT CONSTITUTE ABROGATION OR WAIVER OF ANY EXISTING RIGHTS, OBLIGATIONS OR LIABILITIES PROVIDED BY LAW OR EQUITY. THIS APPROVAL DOES NOT CONSTITUTE ACCEPTANCE, APPROVAL OR ACKNOWLEDGMENT OF ANY TERMS CONTAINED IN THIS PLAT, INCLUDING THOSE SET IN THE OWNERS DEDICATION AND THE NOTES AND DOES NOT CONSTITUTE A GUARANTEE OF PARTICULAR TERMS OF NATURAL GAS SERVICE. FOR FURTHER INFORMATION PLEASE CONTACT DOMINION ENERGY'S RIGHT-OF-WAY DEPARTMENT AT 1-800-366-8532.

**SURVEYOR'S CERTIFICATE**  
 I, DENNIS P. CARLISLE, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 172675 IN ACCORDANCE WITH TITLE 58, CHAPTER 22 OF UTAH STATE CODE. I FURTHER CERTIFY BY AUTHORITY OF THE OWNERS(S) THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 OF SAID CODE, AND HAVE ALSO SUBDIVIDED SAID TRACT OF LAND INTO LOTS, BLOCKS, STREETS, AND EASEMENTS, AND THE SAME HAS, OR WILL BE CORRECTLY SURVEYED, STAKED AND MONUMENTED ON THE GROUND AS SHOWN ON THIS PLAT, AND THAT THIS PLAT IS TRUE AND CORRECT.

DENNIS P. CARLISLE \_\_\_\_\_ DATE \_\_\_\_\_  
 PROFESSIONAL LAND SURVEYOR  
 CERTIFICATE NO. 172675

**BOUNDARY DESCRIPTION**  
 A portion of Lot 2, SILVER WILLOW Subdivision, according to the Official Plat thereof on file in the Office of the Cache County Recorder located in the NE1/4 of Section 6, Township 10 North, Range 1 East, Salt Lake Base & Meridian, more particularly described as follows:  
 Beginning at the northeast corner of Lot 81, Phase 2, MT. STERLING FARMS PUD, according to the Official Plat thereof on file in the Office of the Cache County Recorder located at the Southeast Corner of Section 6, T10N, R1E, S.L.B.& M.; thence along said Plat the following 4 (four) courses and distances: S86°30'43"W 149.07 feet; thence N0°35'45"W 26.89 feet; thence S89°55'50"W 420.38 feet; thence S18°24'31"W 104.44 feet to the northerly line of Phase 3, MT. STERLING FARMS PUD; thence N73°16'01"W along said Plat 167.50 feet the easterly bank of the Wellsville East Field Canal as defined and described by a Survey prepared by AA Hudson & Associates and filed as Survey No. 2014-091 in the Office of the Cache County Surveyor; thence along said easterly bank the following 4 (four) courses and distances: N15°39'21"E 107.14 feet; thence N22°03'24"E 117.28 feet; thence N6°43'06"E 69.87 feet; thence N5°03'12"E 71.77 feet to the southerly line of WESTRIDGE Subdivision, according to the Official Plat thereof on file in the Office of the Cache County Recorder; thence N89°55'50"E (plat: S89°49'E) 674.87 feet to the northwest corner of Lot 1, SILVER WILLOW Subdivision; thence S0°05'40"E (plat: S0°09'52"W) 320.00 feet to the point of beginning.  
 Contains: 5.25+- acres

**OWNER'S DEDICATION**  
 KNOW ALL MEN BY THESE PRESENTS THAT WE, THE UNDERSIGNED ARE THE OWNERS OF THE ABOVE DESCRIBED TRACT OF LAND, AND HEREBY CAUSE THE SAME TO BE DIVIDED INTO LOTS, AND STREETS, TOGETHER WITH EASEMENTS AS SET FORTH TO BE HEREAFTER KNOWN AS:

**MT. STERLING FARMS PUD PHASE 5**

AND DO HEREBY DEDICATE TO HYRUM CITY FOR THE PERPETUAL USE OF THE PUBLIC ALL STREETS AND OTHER AREAS SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE. THE UNDERSIGNED OWNER(S) ALSO HEREBY CONVEY TO ANY AND ALL PUBLIC UTILITY COMPANIES A PERPETUAL, NON-EXCLUSIVE EASEMENT OVER THE PUBLIC UTILITY EASEMENTS SHOWN ON THIS PLAT. THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF UTILITY LINES AND FACILITIES. THE UNDERSIGNED OWNER(S) ALSO HEREBY CONVEY ANY OTHER EASEMENTS AS SHOWN ON THIS PLAT TO THE PARTIES INDICATED AND FOR THE PURPOSES SHOWN HEREON.

OBODO DEVELOPMENT, LLC \_\_\_\_\_ (SIGNATURE)  
 BY: \_\_\_\_\_ (PRINTED NAME)  
 ITS: \_\_\_\_\_

**LIMITED LIABILITY ACKNOWLEDGMENT**  
 ON THIS \_\_\_ DAY OF \_\_\_, 20\_\_\_, PERSONALLY APPEARED BEFORE ME, \_\_\_\_\_, WHO AFTER BEING DULY SWORN, DID ACKNOWLEDGE TO ME THAT HE/SHE IS THE \_\_\_\_\_ OF OBODO DEVELOPMENT, LLC, A UTAH LIMITED LIABILITY COMPANY AND THAT HE/SHE SIGNED THE OWNER'S DEDICATION FREELY AND VOLUNTARILY FOR AND IN BEHALF OF SAID LIMITED LIABILITY COMPANY FOR THE PURPOSES THEREIN MENTIONED.

MY COMMISSION EXPIRES: \_\_\_\_\_ NOTARY PUBLIC (SIGNATURE) \_\_\_\_\_  
 RESIDING IN \_\_\_\_\_ COUNTY

MY COMMISSION No. \_\_\_\_\_ PRINTED FULL NAME OF NOTARY \_\_\_\_\_

**CITY COUNCIL APPROVAL**  
 PRESENTED TO THE HYRUM CITY COUNCIL THIS \_\_\_ DAY OF \_\_\_, 20\_\_\_, AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.

HYRUM CITY MAYOR \_\_\_\_\_ DATE \_\_\_\_\_  
 HYRUM CITY RECORDER \_\_\_\_\_ DATE \_\_\_\_\_

**PLANNING COMMISSION APPROVAL**  
 PRESENTED TO THE HYRUM CITY PLANNING COMMISSION THIS \_\_\_ DAY OF \_\_\_, 20\_\_\_, AT WHICH TIME THIS SUBDIVISION WAS RECOMMENDED TO THE CITY COUNCIL FOR APPROVAL.

PLANNING COMMISSION CHAIR \_\_\_\_\_ DATE \_\_\_\_\_

FINAL PLAT OF  
**MT. STERLING FARMS PUD**  
 PHASE 5  
 (A VACATION OF A PORTION OF LOT 2, SILVER WILLOW SUBDIVISION)  
 LOCATED IN THE NE1/4 OF SECTION 6, T10N, R1E, SLB&M  
 HYRUM, UTAH

RECORDED # \_\_\_\_\_  
 STATE OF UTAH, COUNTY OF CACHE, RECORDED AND FILED AT THE REQUEST OF: \_\_\_\_\_

DATE: \_\_\_\_\_ TIME: \_\_\_\_\_ BOOK: \_\_\_\_\_ PAGE: \_\_\_\_\_  
 \$ \_\_\_\_\_  
 FEE \_\_\_\_\_ CACHE COUNTY RECORDER

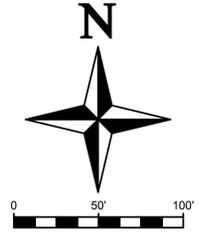
**civilsolutionsgroup inc.**  
 CACHE VALLEY | P: 435.213.3762  
 SALT LAKE | P: 801.216.3192  
 UTAH VALLEY | P: 801.874.1432  
 info@civilsolutionsgroup.net  
 www.civilsolutionsgroup.net



VICINITY MAP

FINAL PLAT OF MT. STERLING FARMS PUD PHASE 5 (A VACATION OF A PORTION OF LOT 2, SILVER WILLOW SUBDIVISION) LOCATED IN THE NE1/4 OF SECTION 6, T10N, R1E, SLB&M HYRUM, UTAH

NEW PLAT SUBMITTAL 2024



SURVEYOR'S CERTIFICATE I, DENNIS P. CARLISLE, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 172675 IN ACCORDANCE WITH TITLE 58, CHAPTER 22 OF UTAH STATE CODE. I FURTHER CERTIFY BY AUTHORITY OF THE OWNERS(S) THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 OF SAID CODE, AND HAVE ALSO SUBDIVIDED SAID TRACT OF LAND INTO LOTS, BLOCKS, STREETS, AND EASEMENTS, AND THE SAME HAS, OR WILL BE CORRECTLY SURVEYED, STAKED AND MONUMENTED ON THE GROUND AS SHOWN ON THIS PLAT, AND THAT THIS PLAT IS TRUE AND CORRECT.

DENNIS P. CARLISLE PROFESSIONAL LAND SURVEYOR CERTIFICATE NO. 172675

BOUNDARY DESCRIPTION

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OWNER'S DEDICATION

KNOW ALL MEN BY THESE PRESENTS THAT WE, THE UNDERSIGNED ARE THE OWNERS OF THE ABOVE DESCRIBED TRACT OF LAND, AND HEREBY CAUSE THE SAME TO BE DIVIDED INTO LOTS, PARCELS, AND STREETS, TOGETHER WITH EASEMENTS AS SET FORTH TO BE HEREAFTER KNOWN AS:

MT. STERLING FARMS PUD PHASE 5

AND DO HEREBY DEDICATE TO HYRUM CITY FOR THE PERPETUAL USE OF THE PUBLIC ALL STREETS AND OTHER AREAS SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE. THE UNDERSIGNED OWNER(S) ALSO HEREBY CONVEY TO ANY AND ALL PUBLIC UTILITY COMPANIES A PERPETUAL, NON-EXCLUSIVE EASEMENT OVER THE PUBLIC UTILITY EASEMENTS SHOWN ON THIS PLAT, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF UTILITY LINES AND FACILITIES. THE UNDERSIGNED OWNER(S) ALSO HEREBY CONVEY ANY OTHER EASEMENTS AS SHOWN ON THIS PLAT TO THE PARTIES INDICATED AND FOR THE PURPOSES SHOWN HEREON.

OBODO DEVELOPMENT, LLC (SIGNATURE) BY: (PRINTED NAME) ITS:

LIMITED LIABILITY ACKNOWLEDGMENT

ON THIS DAY OF 20, PERSONALLY APPEARED BEFORE ME, WHO AFTER BEING DULY SWORN, DID OF OBODO DEVELOPMENT, LLC, A UTAH LIMITED LIABILITY COMPANY AND THAT HE/SHE SIGNED THE OWNER'S DEDICATION FREELY AND VOLUNTARILY FOR AND IN BEHALF OF SAID LIMITED LIABILITY COMPANY FOR THE PURPOSES THEREIN MENTIONED.

MY COMMISSION EXPIRES: NOTARY PUBLIC (SIGNATURE) RESIDING IN COUNTY MY COMMISSION No. PRINTED FULL NAME OF NOTARY

CITY COUNCIL APPROVAL

PRESENTED TO THE HYRUM CITY COUNCIL THIS DAY OF AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED. HYRUM CITY MAYOR DATE HYRUM CITY RECORDER DATE

PLANNING COMMISSION APPROVAL

PRESENTED TO THE HYRUM CITY PLANNING COMMISSION THIS DAY OF AT WHICH TIME THIS SUBDIVISION WAS RECOMMENDED TO THE CITY COUNCIL FOR APPROVAL. PLANNING COMMISSION CHAIR DATE

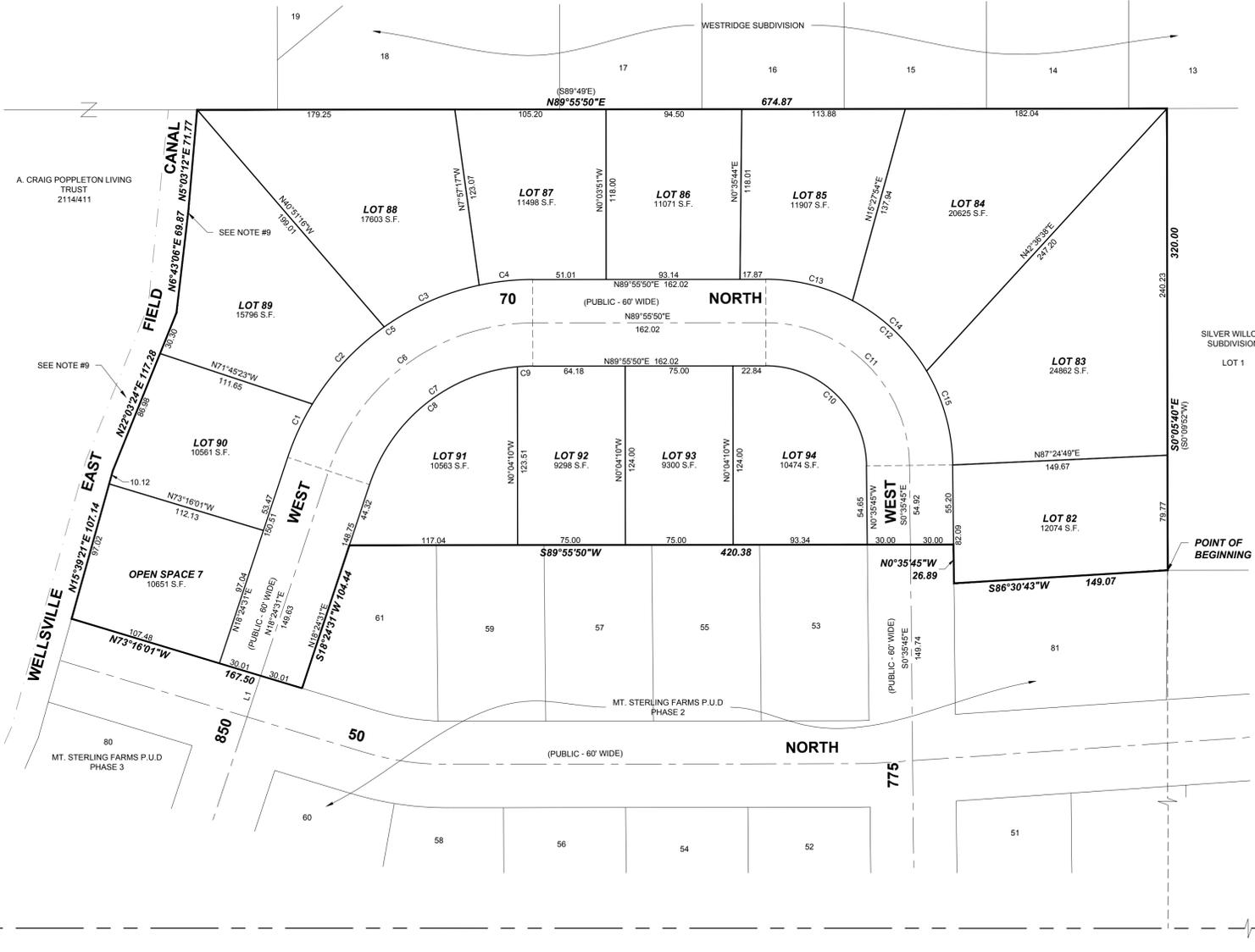
FINAL PLAT OF MT. STERLING FARMS PUD PHASE 5

(A VACATION OF A PORTION OF LOT 2, SILVER WILLOW SUBDIVISION) LOCATED IN THE NE1/4 OF SECTION 6, T10N, R1E, SLB&M HYRUM, UTAH

RECORDED # STATE OF UTAH, COUNTY OF CACHE, RECORDED AND FILED AT THE REQUEST OF: DATE: TIME: BOOK: PAGE: \$ FEE CACHE COUNTY RECORDER

CURVE TABLE with columns: CURVE #, RADIUS, DELTA, ARC LENGTH, CHORD. Rows C1 through C15.

LINE TABLE with columns: LINE #, BEARING, DISTANCE. Row L1.



SOUTHWEST CORNER OF SECTION 6, T10N, R1E, SLB&M CACHE COUNTY BRASS CAP

SOUTHEAST CORNER OF SECTION 6, T10N, R1E, SLB&M CACHE COUNTY BRASS CAP

- NOTES: 1. #5 REBAR & CAP TO BE SET AT ALL REAR LOT CORNERS... 2. ALL EXPENSES INVOLVING THE NECESSARY IMPROVEMENTS... 3. THE SETBACK LINES SHOWN HEREON REFLECT CURRENT CITY REQUIREMENTS... 4. THIS AREA IS SUBJECT TO THE NORMAL EVERYDAY SOUNDS, ODORS, SIGHTS, EQUIPMENT, FACILITIES... 5. THE DEVELOPER WILL PLANT TWO (2) TREES HAVING A MINIMUM DIAMETER OF ONE AND ONE HALF (1 1/2) INCHES... 6. ALL STORM WATER SWALES SHALL REMAIN IN PLACE AFTER CONSTRUCTION... 7. IF LOT OWNERS DESIRE TO CONSTRUCT A BASEMENT, THEY WILL BE REQUIRED TO SUBMIT A HISTORIC HIGH WATER TABLE STUDY TO THE CITY... 8. OPEN SPACE 7 IS A NON-BUILDABLE PARCEL AND IS HEREBY DEDICATED TO, AND SHALL BE MAINTAINED BY MT. STERLING FARMS HOA... 9. LOT AND PARCELS BACKING ONTO THE WELLSVILLE EAST FIELD CANAL SHALL NOT CONSTRUCT COMBUSTIBLE FENCES ALONG THE CANAL...

civilsolutionsgroup inc. CACHE VALLEY | P: 435.213.3762 SALT LAKE | P: 801.216.3192 UTAH VALLEY | P: 801.874.1432 info@civilsolutionsgroup.net www.civilsolutionsgroup.net

UTILITY COMPANIES THE UTILITY EASEMENTS SHOWN ON THIS PLAT HAVE BEEN REVIEWED AND ARE APPROVED. DOMINION ENERGY\* DATE HYRUM POWER DATE COMCAST CABLE DATE CENTURYLINK COMMUNICATIONS DATE

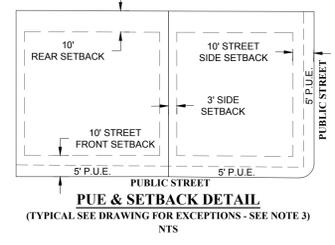
\*DOMINION ENERGY APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFORMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS. DOMINION ENERGY MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT CONSTITUTE ABROGATION OR WAIVER OF ANY EXISTING RIGHTS, OBLIGATIONS OR LIABILITIES PROVIDED BY LAW OR EQUITY. THIS APPROVAL DOES NOT CONSTITUTE ACCEPTANCE, APPROVAL OR ACKNOWLEDGMENT OF ANY TERMS CONTAINED IN THIS PLAT, INCLUDING THOSE SET IN THE OWNERS DEDICATION AND THE NOTES AND DOES NOT CONSTITUTE A GUARANTEE OF PARTICULAR TERMS OF NATURAL GAS SERVICE. FOR FURTHER INFORMATION PLEASE CONTACT DOMINION ENERGY'S RIGHT-OF-WAY DEPARTMENT AT 1-800-366-8532.

LAND USE TABLE TOTAL PROJECT AREA: 5.25+/- ACRES TOTAL # OF LOTS: 13 TOTAL AREA OF LOTS/PARCELS: 4.28 +/- ACRES OPEN SPACE PARCELS: 1 TOTAL ROAD AREA: 0.97+/- ACRES TOTAL ROAD MILES: 0.13 +/- MILES

OWNER INFORMATION OBODO DEVELOPMENT 45 NORTH MAIN STREET, STE 101 LOGAN, UTAH 84321

LEGEND

LOT ADDRESSES RECORD DATA SECTION MONUMENT



CULINARY WATER AND SANITARY SEWER APPROVED THIS DAY OF 20, BY HYRUM CULINARY WATER AND SANITARY SEWER AUTHORITIES. CULINARY WATER AUTHORITY SANITARY SEWER AUTHORITY ATTORNEY'S APPROVAL APPROVED AS TO FORM THIS DAY OF 20, CITY ATTORNEY DATE

COUNTY SURVEYOR'S APPROVAL I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE AND FURTHER CERTIFY THAT IT MEETS THE MINIMUM STANDARDS FOR PLATS REQUIRED BY COUNTY ORDINANCE AND STATE LAW. COUNTY SURVEYOR DATE ENGINEER'S APPROVAL I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE AND THE CITY ORDINANCE. CITY ENGINEER DATE

**NIELSON SUBDIVISION  
PRELIMINARY PLAT  
~705 W 1100 SOUTH  
CITY COUNCIL MEETING  
MARCH 21, 2024**

Summary: Matt Nielson is seeking approval of a preliminary plat for a 17 lot subdivision on approximately 7.85 acres.

ZONING: R-2 Residential (Lot size and frontage by Annexation Agreement)

UTILITIES:

Power:	To be constructed by developer
Culinary:	To be constructed by developer
Sewer:	To be constructed by developer
Irrigation:	Not shown on plans.

PARKING & ROADS:

NOTES:

Resubmittal to City Council.

**Electrical component delays for equipment not already ordered are estimated to be 2.5 years.**

**PRELIMINARY PLAT CHECKLIST (PRE SB174)****Basic Information:**

- Proposed name of the subdivision.
- Type of development.
- Location of the subdivision (address of the section, township, and range).
- Names and addresses of owner, subdivider (if different from owner), and surveyor/designer.
- Tabulation of acres, lots, open space, and units per acre.
- Date of preparation.

**Existing Conditions:**

- Location of nearest benchmark and monument.
- Legal boundary of proposed subdivision and included acreage.
- Contiguous property under control of subdivider.
- Names of adjoining property owners or adjacent developments/platted subdivisions.
- Zoning boundary lines within and adjacent to the proposed subdivision.
- Location, height, and type of existing fence lines.
- Location, width, and name/number of existing streets.
- Location of wells, springs, reservoirs within and beyond tract boundaries.
- Existing sewers, water mains, culverts, and underground facilities.
- Existing ditches, canals, drainage channels, waterways, and proposed alignments.
- Equestrian, pedestrian, and bicycle trails.
- Boundary lines of adjacent tracts of un-subdivided land.
- Contour at vertical intervals and high water levels of watercourses.

**Proposed Plan:**

- Layout of streets, including widths and dimensions.
- Numbered streets (no named streets permitted).
- Location of existing and proposed curb, gutter, and sidewalk.
- Grades and flow arrows for stormwater surface flows.
- Typical street cross-section.
- Necessary temporary turnaround easements.
- Specification of UDOT access size and location (if adjacent to state road).

- ❑ Location and size of existing and proposed culinary and pressure irrigation water lines.
- ❑ Location and details of existing and proposed sewer mains.
- ❑ Storm drainage improvements, including major facilities, drainage pipe locations, and detention/retention basins.
- ❑ Designation and conditions of dedication or reservation.
- ❑ Piping for irrigation ditches.
- ❑ Layout, dimensions, and frontage of lots.
- ❑ Parcels of land dedicated or reserved for public use.
- ❑ Building setback lines.
- ❑ Easements for water, sewer, drainage, utility lines, and other purposes.
- ❑ Sites for multifamily dwellings, shopping centers, community facilities, etc.
- ❑ Ownership and maintenance of common open space.
- ❑ Identification of natural features or sensitive lands.
- ❑ Environmental impact statement.
- ❑ Treatment of development perimeter.

**DECLARATION**

**OF**

**COVENANTS, CONDITIONS AND**

**RESTRICTIONS**

**FOR THE**

**SUNSET FIELDS SUBDIVISION**

(a Utah Residential Community)

March 2024

# DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS FOR THE SUNSET FIELDS SUBDIVISION

This Declaration of Covenants, Conditions and Restrictions for the Sunset Fields Subdivision (“Declaration”) is made and executed by Canson, LLC, a Utah limited liability company (“Declarant”), the Owner of the property described in the attached Exhibit “A.”

## RECITALS:

A. **Name of Project and Description of Land.** The subdivision that is the subject of this Declaration shall be known as the Sunset Fields Subdivision (“Project”), and is situated in and upon that certain real property (“Subject Land”) located in Cache County, State of Utah, as specifically described in Exhibit “A” attached hereto and incorporated herein by this reference. Declarant either has or will record in the office of the County Recorder for Cache County, State of Utah, a plat map for Sunset Fields Subdivision (“Plat”). There will be seventeen (17) Lots in the Project.

B. **Intent and Purpose.** Declarant, by recording this Declaration, does so for the purpose of: (1) creating a development for the use and enjoyment of the Owners of the Lots; and (2) to impose upon the Subject Land mutually beneficial restrictions under a general plan of improvement for the benefit of all Lots within the Project and the Owners thereof.

## DEFINITIONS

- 1.1 **Defined Terms.** Unless the context clearly indicates otherwise, certain terms as used in this Declaration shall have the meanings set forth in this Article I.
- 1.2 **Declarant** shall mean Canson, LLC, a Utah limited liability company, its assigns or its successor in interest that purchases substantially all the Lots from Canson, LLC.
- 1.3 **Dwelling** shall mean and refer to each physically constructed residential dwelling or building containing a single family residence located as an improvement on a Lot.
- 1.4 **Lot** shall mean each individual parcel of real property shown on the Plat as a Lot, together with all improvements located thereon and all appurtenances thereunto appertaining.

- 1.5 **Owner** shall mean any person or entity or combination thereof, including the Declarant, owning fee title to a Lot within the Project as shown on the records of Cache County, State of Utah.
- 1.6 **Period of Administrative Control** shall end seven (7) years from the date of recordation of this Declaration or the date on which Declarant no longer holds fee title to any Lot within the Project, whichever is sooner.
- 1.7 **Plat or Map** shall mean the Plat or Plats for Sunset Fields Subdivision, as recorded in the office of the County Recorder for Cache County, State of Utah.
- 1.8 **Project** shall mean all Lots collectively within Sunset Fields Subdivision.
- 1.9 **Subject Land** shall mean the land upon which the Project is situated, as more particularly described in Exhibit "A" attached.

## ARTICLE II PROJECT AND IMPROVEMENTS

- 2.1 **Submission to Declaration.** All of the Subject Land is part of the Sunset Fields Subdivision, and shall be subject to the covenants, conditions, restrictions, easements, uses, limitations, and obligations set forth herein. Further, each and all of the provisions hereof shall be deemed to run with the land and shall be a burden and a benefit to the Lot Owners.
- 2.2 **Description of Improvements.** The Project shall consist of one phase and contain seventeen (17) Lots, as shown on the Plat.

## ARTICLE III NATURE AND INCIDENTS OF OWNERSHIP

- 3.1 **Ownership and Maintenance of Lots.** The Lot Owners shall each repair and maintain all portions of their Lot and Dwelling.
- 3.2 **Landscape Installation.** The landscaping located on a Lot must be installed and completed within one year from the date a certificate of occupancy is obtained. Xeriscaping is encouraged.
- 3.3 **Prohibition Against Subdivision of Lot.** No Owner, by deed, plat or otherwise, shall subdivide or in any manner cause his Lot to be subdivided, partitioned or separated into physical tracts or parcels smaller than the whole Lot as shown on the Plat.
- 3.4 **Exclusive Use of Lot.** All Lots and all improvements on a Lot are reserved for the exclusive use of the Owner of that Lot, and such Owner's invitees and guests and such areas shall be maintained and repaired at the expense of the Lot Owner.

- 3.5 **Fences and Walls.** Any fences constructed within the Project shall be six feet (6') tall and shall be composed of white vinyl.

#### **ARTICLE IV ARCHITECTURAL RESTRICTIONS**

- 4.1 **Single Family Residence.** All Lots in said Project shall be known and described as residential lots.
- 4.2 **Setback Requirements.** All set back lines, side yards, and back yards shall be in accordance with applicable city ordinances.
- 4.3 **Building Size and Construction.** All Dwellings on the Property shall have a minimum habitable ground floor space of at least 900 hundred (900) square feet on the ground story level, exclusive of porches, decks and garages, if any.
- 4.4 **Exterior Surfaces.** All exterior surfaces of a Dwelling or outbuilding shall be covered with brick, rock, stone, stucco, Hardiboard, or a combination of such materials. During the Period of Administrative Control, Declarant shall have the right to approve other exterior surfaces.

#### **ARTICLE V RESTRICTIONS ON USE**

- 5.1 **No Noxious or Offensive Activity.** No noxious or offensive trade or activity and no nuisance shall be carried on upon any Lot nor shall anything be done which may be or may become an annoyance in the neighborhood. No activities shall be conducted, nor improvements constructed, in or upon any part of the Project which are or may become unsafe or hazardous to any person or property.
- 5.2 **Front Yard.** No structure shall be built or constructed in the front yard of any Lot. Furthermore, nothing shall be stored or kept in the front yard of any Lot.
- 5.3 **Construction Period Exemption.** During the course of actual construction of any structures or improvements which are permitted to be located on the Project, the provisions, covenants, conditions, and restrictions contained in this Declaration shall be deemed waived to the extent necessary or convenient to permit such construction; provided, however, that during the course of such construction, nothing shall be done which would result in a violation of any of said provisions, covenants, conditions, or restrictions following completion of such construction.
- 5.4 **Pets.** No pets shall be kept on any lot in violation of any applicable city ordinance. Notwithstanding the forgoing, no more than two (2) cats, two (2) dogs, or six (6) chickens may be kept on any Lot.

## ARTICLE VI COMPLIANCE WITH DECLARATION

- 6.1 **Compliance.** Each Owner shall comply with the provisions of this Declaration. Failure to comply with any of the same shall be grounds for an action to recover sums due and for damages or injunctive relief or both, maintainable by a Declarant or any aggrieved Owner.
- 6.2 **Enforcement and Remedies.** The obligations, provisions, covenants, restrictions and conditions contained in this Declaration, or in any supplemental or amended Declaration, shall be enforceable by Declarant or by any Owner of a Lot, by a proceeding for a prohibitive or mandatory injunction or by a suit or action to recover damages.

## ARTICLE VII DECLARANT'S SALES PROGRAM

- 7.1 **Declarant's Right to Promote and Sell the Project.** Notwithstanding any other provisions of this Declaration, until Declarant ceases to be an Owner (the "Occurrence"), Declarant, its successor or assigns shall have the following rights, in furtherance of any sales, promotional or other activities designed to accomplish or facilitate the sale of Lots owned by Declarant:
- (a) **Sales Offices and Model Lots.** Declarant, its successors and assigns, shall have the right to maintain sales offices, including a trailer, and model homes on Lots. Sales offices may be located on any Lot (at any location) owned by Declarant. Declarant shall have the right to maintain any number of model homes it may desire using the Lots Declarant owns.
- (b) **Promotional Devices.** Declarant, its successors and assigns, shall have the right to maintain a reasonable number of promotional, advertising and/or directional signs, banners and similar devices at any place or places on the Lots owned by Declarant, but any such devices shall be of sizes and in locations as are reasonable and customary.

## ARTICLE VIII GENERAL PROVISIONS

- 8.1 **Intent and Purpose.** The provisions of this Declaration and any supplemental or amended Declaration shall be liberally construed to effectuate the purpose of creating a uniform plan for the development and operation of the Project. Failure to enforce any provision, restriction, covenant, or condition in this Declaration, or in any supplemental or amended Declaration, shall not operate as a waiver of any such provision, restriction, covenant, or condition or of any other provisions, restrictions, covenants, or conditions.
- 8.2 **Construction.** The provisions of this Declaration shall be in addition and supplemental to all applicable provisions of law. The provisions hereof shall be deemed independent and severable and the invalidity or partial invalidity or unenforceability of any one provision or portion thereof shall not affect the validity or enforceability of any other provision hereof.

### 8.3 **Amendment.**

- (a) Except as otherwise provided herein, this Declaration, and any amendments to the Declaration, may be amended with or without a meeting of the Owners by the affirmative consent or vote of at least sixty-seven percent (67%) of the Owners. All necessary written consents must be obtained prior to the expiration of ninety (90) days from the date the first written consent is obtained. Any amendment so authorized shall be accomplished through the recordation of an instrument executed by at least sixty-seven percent (67%) of the Lot Owners certifying that the vote required by this Article has occurred, which properly approved amendments shall be evidenced by instruments which are duly recorded in the office of the County Recorder for Cache County, State of Utah.
- (b) During the Period of Administrative Control, the Declarant shall have and is hereby vested with the right to amend this Declaration and the Plats by an instrument duly executed and acknowledged by Declarant and recorded in the Official Records of the County Recorder of Cache County, Utah. Such right of amendment shall apply without regard to the subject matter or the nature of the amendment involved, and such amendment shall not take away any substantive legal rights of those Owners who own a Lot at the time of such amendment by the Declarant. During any time Declarant holds an ownership interest in any Lot or in any portion of the property, no amendment shall be made to this Declaration without the written consent and approval of the Declarant.

8.4 **Effective Date.** This Declaration and any amendments thereto shall take effect upon recording.

8.5 **Owner's Obligations.** All obligations of an Owner under and by virtue of the provisions contained in this Declaration shall continue, notwithstanding that he may be leasing, renting, or selling on contract his Lot. The Owner of a Lot shall have no obligation for expenses or other obligations accruing after he conveys title to such Lot.

[Signatures on Next Page]

EXECUTED BY DECLARANT on the date of notarization appearing below:

**CANSON, LLC**

By \_\_\_\_\_  
Its: Manager

STATE OF UTAH                    )  
  :SS.  
COUNTY OF \_\_\_\_\_ )

On this \_\_\_\_ day of \_\_\_\_\_, 2024, personally appeared before me **Matthew Nielson**, who being by me duly sworn, did say that he is manager of Canson, LLC, and that the within and foregoing instrument was signed in behalf of said limited liability company and he duly acknowledged to me he executed the same.

\_\_\_\_\_  
Notary Public

**Exhibit “A”**

**LEGAL DESCRIPTION  
SUNSET FIELDS SUBDIVISION**

BEGINNING 264 FEET WEST OF THE SOUTHEAST CORNER OF SECTION 9, TOWNSHIP 10 NORTH, RANGE 1 EAST, AND THENCE WEST 396 FEET; THENCE NORTH 20 RODS; THENCE EAST 396 FEET; THENCE SOUTH 20 RODS TO THE POINT OF BEGINNING. CONTAINING 3 ACRES.

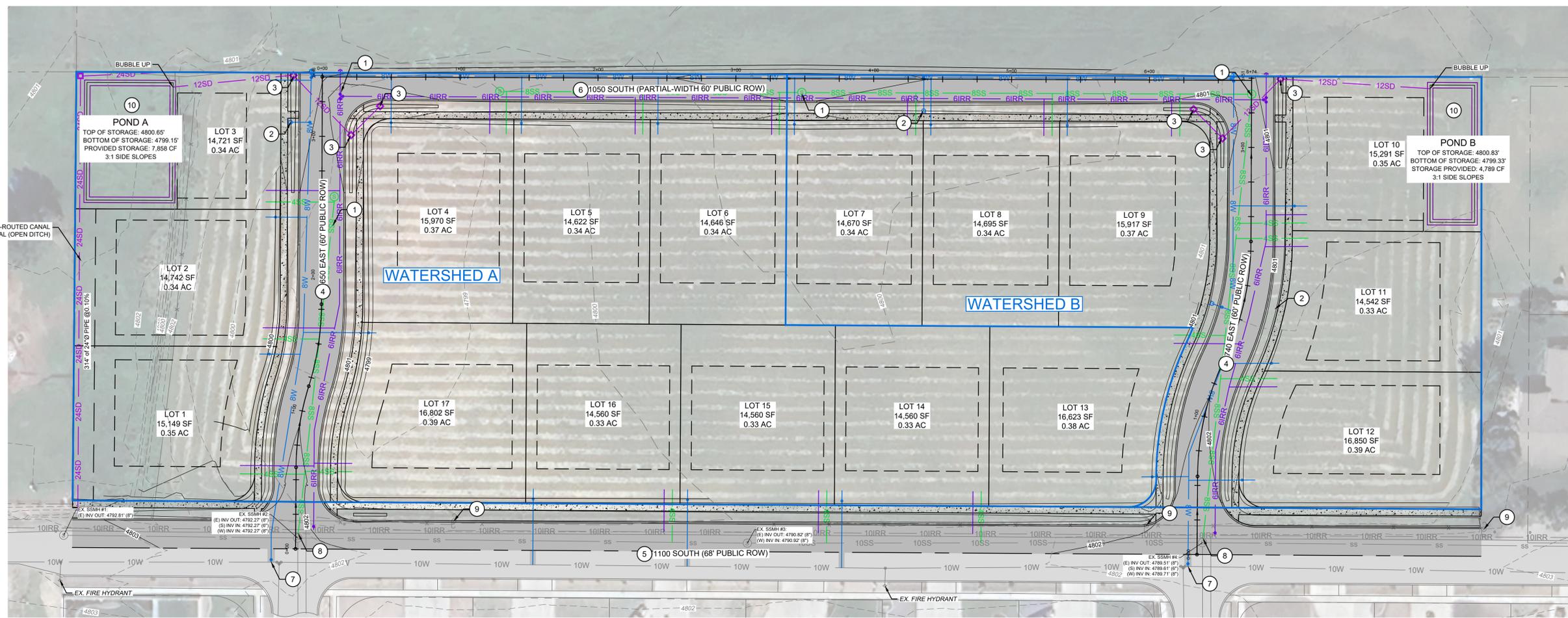
Parcel No. 01-071-0008

BEGINNING 40 RODS WEST OF THE SOUTHEAST CORNER OF SECTION 9, TOWNSHIP 10 NORTH, RANGE 1 EAST; AND THENCE WEST 40 RODS; THENCE NORTH 20 RODS; THENCE EAST 40 RODS; THENCE SOUTH 20 RODS TO THE POINT OF BEGINNING. CONTAINING 5 ACRES.

Parcel No. 01-071-0007



**SUNSET FIELDS SUBDIVISION**  
 PRELIMINARY PLAT  
 700 EAST 1100 SOUTH  
 HYRUM, UT 84319



- GENERAL NOTES:**
- CONSTRUCTION TO BE COMPLETED IN ONE PHASE
  - ALL LOTS TO BE SERVICED WITH A 1\"/>

- SITE SHEET KEY NOTES:**
- SEWER MANHOLE
  - FIRE HYDRANT
  - STORM WATER STRUCTURE
  - 60'-FT ROW CROSS-SECTION (SEE THIS SHEET)
  - 68'-FT ROW CROSS-SECTION (SEE THIS SHEET)
  - 60'-FT PARTIAL ROW CROSS-SECTION (SEE THIS SHEET)
  - CONNECTION TO EXISTING WATER LINE
  - CONNECTION TO EXISTING SANITARY SEWER MANHOLE
  - EXISTING POWER STRUCTURE
  - RETENTION SYSTEM (NO FREEBOARD REQUIRED), PLANTED IN GRASS, MAINTAINED BY HOMEOWNER

**STORAGE SUMMARY:**

2,780 Swale length (lf)
2,320 Swale minus driveways and ADA ramps (lf)
5.0 Swale Storage (cf/lf)
11,600 Above ground storage provided in swales (cf)
<b>40,868 Total storage required (cf)</b>
29,268 Gravel sump storage required (cf)
10.32 Sump storage, 40% void gravel (cf/lf)
16,680 Gravel sump storage provided, extending through driveways (cf)
<b>28,280 Remaining storage to be provided in ponds (cf)</b>
62% West Watershed (4.5-ac)
7,804 West Pond Required Storage (cf)
7,858 West Pond Provided Storage (cf)
38% East Watershed (3.6-ac)
4,783 East Pond Required Storage (cf)
4,789 East Pond Provided Storage (cf)

**ENVIRONMENTAL IMPACT STATEMENT**

GIVEN THE ABSENCE OF SENSITIVE LANDS WITHIN THE SUBDIVISION BOUNDARY, THE EXPECTED ENVIRONMENTAL IMPACT OF THE PROJECT IS NEGLIGIBLE. FURTHERMORE, A SITE INSPECTION BY CIVIL SOLUTIONS GROUP ON NOVEMBER 27, 2023 DID NOT REVEAL THE PRESENCE OF AN RECOGNIZED ENVIRONMENTAL HAZARDS (RECS), WHICH ARE DEFINED AS FOLLOWS: "THE PRESENCE OR LIKELY PRESENCE OF ANY HAZARDOUS SUBSTANCES OR PETROLEUM PRODUCTS IN, ON, OR AT A PROPERTY; (1) DUE TO ANY RELEASE TO THE ENVIRONMENT; (2) UNDER CONDITIONS INDICATIVE OF A RELEASE TO THE ENVIRONMENT; OR (3) UNDER CONDITIONS THAT POSE A MATERIAL THREAT OF A FUTURE RELEASE TO THE ENVIRONMENT."

**LANDSCAPING PLAN**

2 STREET TREES PER LOT

**Civil Solutions Group, Inc.**  
 Designing Our Future

Project: Nelson Subdivision  
 Date: 13-Feb-24  
 Location: Hyrum, UT  
 Method: Rational

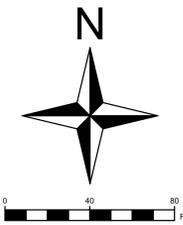
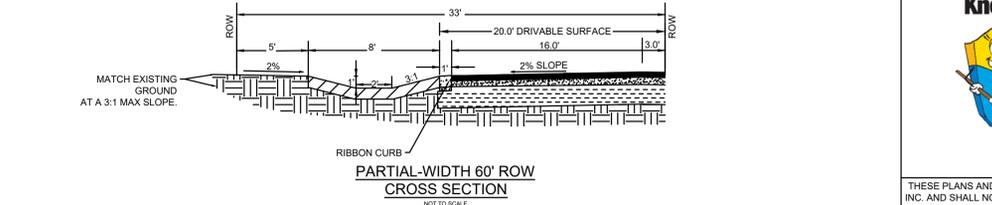
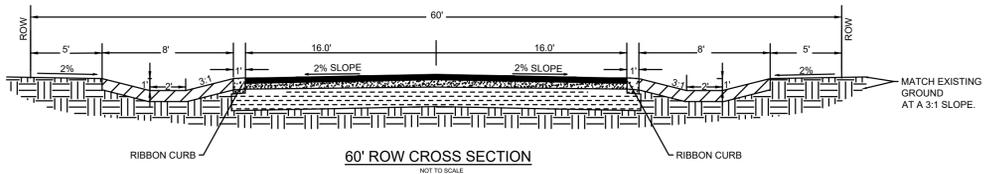
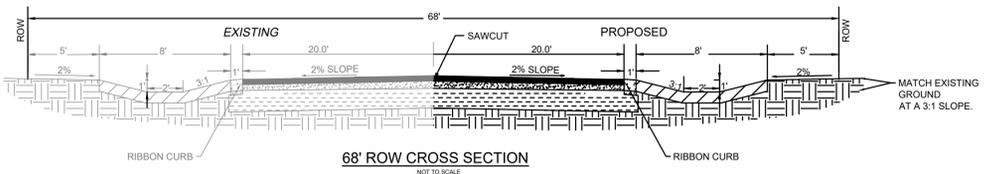
**Post Development Area:**

Condition	Area (acres)	Runoff Coefficient	Weighted Area
Road Hardscape	1.64	0.90	1.47
Rooftops (2,500 sf/lot)	0.98	0.90	0.88
Driveways (20'x25'/per lot)	0.20	0.90	0.18
Landscaping	5.28	0.15	0.79
<b>Total Area</b>	<b>8.08 acres</b>		
<b>Total Weighted Area:</b>			<b>3.32</b>

Design Storm: 100 year, 48-hr storm

Release Rate: 0.00 cfs/acre

Duration (min)	Intensity (in/hr)	Post-Dev. Runoff (cfs)	Total Runoff (CF)	Cumulative Allow. Discharge (CF)	Detention Storage Req'd (CF)
5	5.40	17.92	5,377	-	5,377
10	4.08	13.54	8,126	-	8,126
15	3.40	11.29	10,157	-	10,157
30	2.28	7.57	13,623	-	13,623
60	1.41	4.68	16,849	-	16,849
120	0.81	2.67	19,239	-	19,239
180	0.57	1.89	20,434	-	20,434
360	0.34	1.13	24,497	-	24,497
720	0.21	0.70	30,113	-	30,113
1440	0.13	0.42	36,088	-	36,088
<b>2880</b>	<b>0.07</b>	<b>0.24</b>	<b>40,868</b>	-	<b>40,868</b>



MARK	DATE	DESCRIPTION

PROJECT #: 23-321  
 DRAWN BY: L. WESTON  
 PROJECT MANAGER: M. TAYLOR  
 ISSUED: 3/13/2024

**Know what's below. 811**  
**Call 811 before you dig.**  
 BLUE STAKES OF UTAH  
 UTILITY NOTIFICATION CENTER, INC.  
 www.bluestakes.org  
 1-800-662-4111



**CIVIL PLAN**



RESOLUTION 24-08

A RESOLUTION APPOINTING POWER SUPERINTENDENT TOM COOPER AS HYRUM CITY'S INTERMOUNTAIN POWER AGENCY (IPA) REPRESENTATIVE.

BE IT RESOLVED by the City Council of Hyrum City:

1. That Tom Cooper is hereby appointed as its Representative to Intermountain Power Agency ("IPA").

2. That this resolution shall remain in effect until repealed by another resolution appointing a different Representative to IPA.

THIS RESOLUTION shall become effective upon adoption.

APPROVED AND ADOPTED this 21<sup>st</sup> day of March, 2024.

HYRUM CITY CORP.

\_\_\_\_\_  
Stephanie Miller  
Mayor

ATTEST:

\_\_\_\_\_  
Stephanie Fricke  
City Recorder

## RESOLUTION 24-09

A RESOLUTION AMENDING THE HYRUM CITY BUILDING PERMIT INSPECTION AND CONNECTION FEE SCHEDULE TO INCLUDE A FEE FOR ADDITIONAL INSPECTIONS.

WHEREAS, on January 6, 1994, the Hyrum City Council passed and posted an ordinance adopting the "Hyrum City Municipal Code", a recodification of municipal ordinances encompassing the "Revised Ordinances of Hyrum City" and ordinances adopted through July 15, 1993; and

WHEREAS, Title 16 of the Hyrum City Municipal Code is known as the Subdivision Ordinance of Hyrum City and sets forth regulations governing the development of subdivisions within the municipal limits, including authorization to establish fee schedules by resolution; and

WHEREAS, city crews are being called by developers/contractors to inspect city services without the site and/or utility ready for inspection which then requires city staff to be called back a second time and sometimes multiple times to inspect; and

WHEREAS, it is the developer's responsibility to have the utility ready before calling city crews for an inspection; and

WHEREAS, when city staff arrive on site to conduct an inspection and the utility isn't inspection ready or does not pass the inspection city crews have to respond and spend additional time and city resources on additional inspections; and

WHEREAS, City staff is recommending the City charge an additional fee to reflect the cost to the City when a developer/contractor isn't ready but requested an inspection or when it does not pass inspection; and

WHEREAS, the City Council, upon the recommendation of the City Staff, has determined there is a need to implement an additional fee to be charged to the contractor/developer when city crews have to return to a construction site more than once for an inspection as authorized under Section 16.20.040 of Title 16 of the Hyrum City Municipal Code.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Hyrum City, Cache County, State of Utah, hereby approves the following fees schedule attached hereto as "Exhibit "A".

This resolution shall become effective upon adoption.

Resolution 24-09

Page 2

ADOPTED AND PASSED by the City Council this 21st day of March,  
2024.

HYRUM CITY

BY: \_\_\_\_\_  
Stephanie Miller  
Mayor

ATTEST:

\_\_\_\_\_  
Stephanie Fricke  
City Recorder

EXHIBIT "A"

HYRUM CITY IMPACT, INSPECTION AND CONNECTION FEES - MARCH 2024		
	AMOUNT	
<b>CULINARY WATER</b>		
CONNECTION FEES:		
Meter & City inspection fee	424.00	
Property owner responsible for connection		
IMPACT FEES:		
Residential, Single family, multi-family per unit	2,498.00	
Commercial/Industrial - Equiv meter ratio x \$637.06		
<b>WASTEWATER (SEWER) SYSTEM</b>		
CONNECTION FEES:		
Property owner responsible for connection		
City inspection fee	50.00	
IMPACT FEES:		
Residential, single family-\$76 Bond credit included	2,358.42	
Residential, multi-family per unit- \$76 Bond credit included	2,358.42	
Commercial/Industrial - Equiv meter ratio x \$2130.42		
<b>ELECTRIC</b>		
CONNECTION FEES:		
Residential, single family - Overhead/ underground	750.00	
Residential, single family (mini-sub, undeveloped)- see invoice	actual cost	
Overhead- each new pole required	actual cost	
Requiring a transformer	actual cost	
Residential, mobile home, multi-family per unit	actual cost	
Commercial/industrial- Single and Three phase	actual cost	
Temp panel connect/disconnect fee	75.00	
IMPACT FEES:		
Residential 200 Amp	1,265.00	
Residential 201-400 Amp	2,530.00	
Commercial refer to Impact fee study	actual cost	
<b>PRESSURIZED IRRIGATION</b>		
CONNECTION FEES:		
Property owner responsible for connection		
IMPACT FEES WITH WATER:		
Res, single family per unit	794.00	
Res, multi-family per unit	248.00	
Com/Ind, per acre	675.00	
IMPACT FEES WITHOUT WATER:		
Res, single family	4,366.00	
Res, multi-family per unit	1,396.00	
Com/Ind, per acre	3,567.00	
<b>PARKS</b>		
IMPACT FEES:		
Residential, single family and multi-family per unit	2,217.00	
<b>TRANSPORTATION</b>		
IMPACT FEES:		
Residential, single family and multi-family per unit- east of Hwy 165	1,558.00	
<b>MISC. DEPOSIT &amp; FEES</b>		
Contractor deposit, new	2,000.00	
Contractor deposit, remodel & Garage	500.00	
Contractor deposit, accessory building	200.00	
GIS Fee- New construction	75.00	
Plan review fee, new and remodel	75.00	
Plan review fee, accessory building	40.00	
Lots requiring Storm Water inspection- Inspection fee	150.00	
	TOTAL	
<b>ADDITIONAL INSPECTIONS</b>		
On-Site Utility Inspections Fee Charged after 1st Inspection	100.00	Per Inspection
<b><u>FEE MUST BE PAID IN CASH AT CITY OFFICE BEFORE CITY STAFF WILL RESPOND TO A 2ND INSPECTION.</u></b>		

RESOLUTION 24-10

A RESOLUTION AMENDING HYRUM CITY'S SUBDIVISION AND LAND USE SUBMISSION FEES TO INCLUDE THE ADMINISTRATIVE LAND USE AUTHORITY FEES.

WHEREAS, on January 6, 1994, the Hyrum City Council passed and posted an ordinance adopting the "Hyrum City Municipal Code", a recodification of municipal ordinances encompassing the "Revised Ordinances of Hyrum City" and ordinances adopted through July 15, 1993; and

WHEREAS, Title 16 of the Hyrum City Municipal Code is known as the Subdivision Ordinance of Hyrum City and sets forth regulations governing the development of subdivisions within the municipal limits, including authorization to establish fee schedules by resolution; and

WHEREAS, February 9, 2024, Hyrum City Council adopted Ordinance 24-01 amending Title 16 the Subdivision Ordinance of the Hyrum City Municipal Code to further comply with Utah State Code Section 10-9a-6 Subdivision, which is the Municipal Land Use, Development, and Management Act was amended by Senate Bill 174 in 2023 to standardize the administrative subdivision approval process for single family houses, two family houses, and townhouses; and

WHEREAS, Ordinance 24-01 also designates the Administrative Land Use Authority to approve the Final Plat of Subdivisions in Hyrum and such board needs to be established, created, and defined by Ordinance; and

WHEREAS, the Administrative Land Use Authority is comprised of professional individuals/firms and such individuals/firms have a fee schedule for their time; and

WHEREAS, Section 16.16.111 Administrative, Professional, and Inspection Fees of Title 16 the Subdivision Ordinance of the Hyrum City Municipal Code allows for fees to be charged for professional services for review of the subdivision; and

WHEREAS, on July 18, 2019, the Hyrum City Council approved Resolution 19-14 amending Hyrum City's Subdivision and Land Use Submission fees; and

WHEREAS, the City Council, upon the recommendation of the City Administrator, has determined there is a need to amend these

Resolution 24-10  
Page 2

fees authorized under Section 16.16.111 and 16.20.040 of Title 16 of the Hyrum City Municipal Code.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Hyrum City, Cache County, State of Utah, hereby approves the following fees schedule attached hereto as "Exhibit "A".

This resolution shall become effective upon adoption.

ADOPTED AND PASSED by the City Council this 21<sup>st</sup> day of March, 2024.

HYRUM CITY

BY: \_\_\_\_\_  
Stephanie Miller  
Mayor

ATTEST:

\_\_\_\_\_  
Stephanie Fricke  
City Recorder

# HYRUM CITY SUBDIVISION & LAND USE SUBMISSION FE

*(Resolution 24-10 March 21, 2024)*

FEE TYPE	FEE	DUE
<b><u>SUBDIVISION</u></b>		
1. Sketch plan filing fee	\$100 + \$1000 deposit	Upon Submission
2. Preliminary plat filing fee Plus all professional services	\$200 + \$30 per lot At cost + \$2000 deposit	Upon Submission When Billed
a. Preliminary plat review after the second one Submission	\$10 per lot	Upon
3. Final plat filing fee	\$200 + \$40 per lot	Upon Submission
<u>Administrative Land Use Authority Board Fee</u>	<u>\$425.00 per hour + 1,000 deposit</u>	<u>Upon Submission</u>
Plus all professional services	At cost + \$2000 deposit	When Billed
a. Final plat review after the second one	\$20 per lot	Upon Submission
b. Recording fee (Staff time)	\$50	Before Recording
c. Engineer signature if by mail	\$20	Before Mailed
d. County recording fee	At cost	Before Recording
4. Inspection fee and drawing review public improvements (City Engineer, etc)	2 ½ % of estimated cost of	Prior to Construction
<b><u>MINI-SUBDIVISION</u></b> (One time fee)		
1. Mini-Subdivision filing fee	\$200 + \$200 deposit	Upon Submission
a. Recording fee (Staff time)	\$50	Before Recording
b. Engineer signature if by mail	\$20	Before Mailed
c. County recording fee	At cost	Before recording
<b><u>ANNEXATION</u></b> (One time fee)		
1. Annexation petition filing fee	\$500 + \$15 per acre + \$1000 deposit	Upon Submission
2. Legal notices, professional, and other fees will be charged to the requestor	At cost	When Billed
<b><u>VARIANCE OR APPEAL</u></b>		
1. Request for variance or Appeal	\$150 + over 3 hours at \$25 per hour	Upon Submission
<b><u>CONDITIONAL USE</u></b> (One time fee)		
1. Request for conditional use permits	\$50 + \$5 per name	Upon Submission
a. Penalty for omitting names of property owners requiring notification	\$10 per name	When Billed
<b><u>SITE PLAN</u></b> (One time fee)		
1. Site Plan filing fee	\$500 + \$2000 deposit	Upon Submission
Small Site plan (Reoccupy existing building Minimal changes-As determined by Zoning Administrator)	\$200 + \$200 deposit	
2. Any professional fees above the deposit	At cost	When billed
<b><u>REZONE OR LAND USE AMENDMENT</u></b>		
1. Amendment filing fee	\$200 + \$ 500 deposit	Upon Submission
2. Any professional fees above the deposit	At cost	When billed

RESOLUTION 24-11

A RESOLUTION DECLARING CERTAIN HYRUM CITY EQUIPMENT (1999 FORD TRUCK AMBULANCE) AS SURPLUS AND APPROVING THE SALE OR DISPOSAL THEREOF.

WHEREAS, Hyrum City Corp. owns personal property for which it has no further use; and

WHEREAS, in accordance with State regulations, the City Council has determined to declare a 1999 Ford Truck CTVRVC Ambulance Vehicle Identification Number 1FDXE40F6XHA41476 as surplus and desires to dispose of them in the method as prescribed by current law.

NOW THEREFORE, BE IT RESOLVED by the City Council of Hyrum City, Cache County, State of Utah, the 1999 Ford Truck CTVRVC Ambulance Vehicle Identification Number 1FDXE40F6XHA41476 is hereby declared surplus property and that said property shall be listed and sold on KSL classifieds; State Surplus; and/or Facebook Marketplace; however, the City shall have the right to accept or reject any or all offers, to establish minimum offer amounts, and to waive any informalities.

PASSED by the City Council of Hyrum City, Cache County, Utah, this 21<sup>st</sup> day of March, 2024.

HYRUM CITY CORP.

By: \_\_\_\_\_  
Stephanie Miller  
Mayor

ATTEST:

\_\_\_\_\_  
Stephanie Fricke  
City Recorder

RESOLUTION 24-12

A RESOLUTION SETTING THE HYRUM CITY RODEO GROUNDS RENTAL FEE AND DEPOSIT SCHEDULE AND APPROVING THE RODEO GROUNDS RENTAL AGREEMENT AND CONTRACT.

WHEREAS, Hyrum City owns and operates a Rodeo Arena which is mainly used by the groups or organizations to hold rodeo events for profit; and

WHEREAS, a rental and deposit fee for use of the Rodeo Grounds for private and/or commercial use is necessary to recoup Hyrum City's costs; and

WHEREAS, the Hyrum City Parks Department is recommending setting a rental fee and deposit schedule for use and reservation of these facilities.

NOW, THEREFORE, be it resolved that the Hyrum City Council hereby approves and adopts the Hyrum City Rodeo Grounds Rental Fee and Deposit Schedule attached hereto as Exhibit "A". These fees and deposits may be revised from time to time by resolution.

BE IT FURTHER RESOLVED, that this resolution shall become effective upon adoption.

ADOPTED AND PASSED by the City Council this 21<sup>st</sup> day of March, 2024.

HYRUM CITY

\_\_\_\_\_  
Stephanie Miller  
Mayor

ATTEST:

\_\_\_\_\_  
Stephanie Fricke  
City Recorder

# RODEO GROUNDS RENTAL AGREEMENT AND CONTRA

Section 10. Item E.

Approved Res

Date of Event:	Type:	Time In:	Time Out:
----------------	-------	----------	-----------

Name:	Today's Date:
Email:	Phone #:
Number of participants:	

**\$1,000.00 FINE FOR RESERVING ARENA FOR INCORRECT USE OR A USE NOT ALLOWED**

Receipt # \_\_\_\_\_

**MASS GATHERING PERMIT - Capacity 2,135 people**

RODEO ARENA			
<input type="checkbox"/> Rental Fee Per Day	\$350.00	Additional Fees:	
<input type="checkbox"/> Deposit	\$300.00	<input type="checkbox"/> Lights Per Day	\$100.00
<input type="checkbox"/> Rental Fee Per Hour	\$40.00	<input type="checkbox"/> Lights Per Hour	\$35.00
<input type="checkbox"/> Deposit	\$100.00		

There will be no charge if there isn't any admission for the event.

**\$1,000 FINE FOR RESERVING RODEO ARENA FOR INCORRECT USE OR FOR DAMAGE TO THE PROPERTY (including hamburger stand): PLEASE SIGN NAME: \_\_\_\_\_**

- \$1,000 fine paid in cash       \$1,000 fine charged to Credit Card

\*\*Tractor Rental or Tractor w/Operator

**Rodeo Grounds Inspection and Release Form**

\_\_\_\_\_ 20 \_\_\_\_\_

The \_\_\_\_\_ area used by \_\_\_\_\_  
(organization)

on the \_\_\_\_\_ has been inspected for damage and/or cleanup.  
(date/dates)

The amount of deposit to be returned is \$\_\_\_\_\_.

\_\_\_\_\_  
(authorized park representative)

INITIAL EACH SECTION TO VERIFY YOU HAVE READ AND UNDERSTAND THE RULES AND TERMS OF THIS AGREEMENT:

**\$1,000.00 FINE FOR RESERVING RODEO ARENA FOR INCORRECT USE OR FOR DAMAGE TO THE PROPERTY: *Initial*\_\_\_\_\_**

Applicants who rent the rodeo arena under the pretense of a different activity so that he/she can use the arena for a prohibited use will be charged a \$1,000.00 fine or for any damage caused to City property. The \$1,000.00 fine will be paid immediately to the City and/or a credit card placed on file by the applicant will be charged the \$1,000.00 fine immediately.

**RENTAL REQUIREMENTS BEFORE RESERVATION: *Initial*\_\_\_\_\_**

Applicant is required to provide Hyrum City the following before a reservation is finalized:

- \_\_\_\_\_ Rodeo Arena Agreement & Contract Initialed in all required areas.
- \_\_\_\_\_ Applicant must provide a copy of a minimum of \$1,000,000 liability insurance policy with Hyrum City's name included for arena rental.
- \_\_\_\_\_ Rental Fee paid upon reservation of the rodeo arena.
- \_\_\_\_\_ Mass gathering permit through Bear River Health Department is required for events with more than 1,000 people and must be provided to Hyrum City.
- \_\_\_\_\_ If using the hamburger stand, a Food Handlers Permit must be obtained through the Health Department, provided to Hyrum City, and posted on-site.

**CANCELLATION POLICY: *Initial*\_\_\_\_\_**

A refund will only be given if cancellation is made before 14 days prior to event.

**ENTRY TIMES AND EXIT TIMES: *Initial*\_\_\_\_\_**

Entry into the arena can be made no earlier than reserved time the day of your reservation.

Exit from the arena (including all clean-up) must be by the reserved time made on your reservation.

If there is early entry or late exit you will forfeit your deposit.

**HYRUM CITY'S RIGHT TO CLOSE RODEO ARENA / CANCEL RESERVATION: *Initial*\_\_\_\_\_**

Hyrum City reserves the right to cancel, restrict, and/or limit the use of any reservation at any given time to prevent excessive damage to the rodeo arena. Closures may result from poor conditions or damage which could create hazardous safety conditions for the public and/or excessive repair work to bring the arena back to a usable condition. It is the user's responsibility to obtain arena closure information. Call the Hyrum City Office for an up-to-date report on arena closures.

Hyrum City is not responsible for any costs occurred by applicant if reservation is cancelled.

**RODEO ARENA RULES: *Initial*\_\_\_\_\_ I understand that if the arena & surrounding grounds has not been left clean or if I have broken any of these rules that I will **be charged a fine.****

These activities, beverages, and items are NOT permitted in or on the rodeo grounds.

1. Rodeo arena is open from dawn to dusk unless otherwise posted as reserved.
2. Smoking, E-cigarettes, Tobacco, Alcoholic Beverages (Prohibited in all Hy

- City parks & parking lots)
3. No organized events without the written approval of the Hyrum City Parks Department
  4. Hyrum City may close the facility for unforeseen circumstances, weather conditions, or misuse.
  5. Participants are expected to inspect and make sure arena is safe and dry before using.
  6. Please report any damage or hazardous conditions to the Hyrum City Parks Department.
  7. Disruptive, destructive, hazardous, lewd or illegal activity.
  8. Absolutely no stock or horses will be allowed on the lawns around the arena.

**RESTROOMS:** *Initial*\_\_\_\_\_ I understand that it is my responsibility to ensure the restrooms are not damaged and have been left clean as listed below and that if there is any damage and/or have not been left clean I will **be charged a fine**. **If large groups over 50/100 attend – rental of porta potties will be required by the renter.**

Hyrum City provides restrooms that will be unlocked during the reserved time of the arena. Applicant is responsible for:

1. Flushing all toilets before leaving.
2. Ensuring sinks and toilets are not plugged.
3. All sink taps are turned off.
4. No Litter on Floors.
5. Garbage in restrooms emptied.

**GARBAGE, LITTER, AND/OR DEBRIS:** *Initial*\_\_\_\_\_ I understand that if litter and/or debris have been left in the park; I will **be charged a fine**.

Hyrum City provides cans and dumpsters for the disposal of garbage. Applicant is responsible to ensure all litter and/or debris has been picked up and removed from the park. Applicant must also provide liners for the garbage cans.

**DAMAGE TO THE ARENA:** *Initial*\_\_\_\_\_

Any costs that are a direct result of the renter's event, per this contract, will be paid by the renter. The renter will be responsible for all repairs or for payment (per a cost estimate obtained by Hyrum City) to return the arena to its original condition.

**OTHER:** *Initial*\_\_\_\_\_

Renter is responsible to pay for garbage pickup, porta potties, and lights.

If after any event the arena is packed down, there will be a \$30.00 charge to have it broken up.

**AGREED TO AND ACCEPTED:**

By signing this rental agreement, I hereby certify that I understand the terms, rules, and rental contract, that I am responsible for the facilities covered under this agreement, including any and all damage beyond normal wear to arena and restrooms, and that I personally am using said facilities for legitimate, legal purposes, allowed under City policy.

I understand that any violation of City policies retaining to rental or use of this facility will result in forfeiture of my deposit plus the cost of repair or replacement of any and all damages or loss resulting from the rental or use of said facility.

I understand if I break or violate any of these rules I will lose my deposit and rights to rent Hyrum City property in the future.

---

Signature of Responsible Party

---

Date Signed

---

Name – Print

---

Telephone Number

---

Address

City

State

Zip

ORDINANCE 24-04

WHEREAS, on January 6, 1994 the Hyrum City Council passed an ordinance adopting a code entitled the "Hyrum City Municipal Code"; and

WHEREAS, Title 2 Administration and Personnel of the Hyrum City Municipal Code creates and establishes boards, sets forth the power and duties, and the appointment of board members; and

WHEREAS, on February 9, 2024 Hyrum City adopted Ordinance 24-01 amending Title 16 the Subdivision Ordinance of the Hyrum City Municipal Code to further comply with Utah State Code Section 10-9a-6 Subdivision, which is the Municipal Land Use, Development, and Management Act was amended by Senate Bill 174 in 2023 to standardize the administrative subdivision approval process for single family houses, two family houses, and townhouses; and

WHEREAS, Ordinance 24-01 also designates the Administrative Land Use Authority to approve the Final Plat of Subdivisions in Hyrum and such board needs to be established, created, and defined by Ordinance; and

NOW, THEREFORE, the City Council of Hyrum City, Cache County, State of Utah, hereby adopts and passes the following:

AN ORDINANCE ADDING CHAPTER 2.85 ADMINISTRATIVE LAND USE AUTHORITY TO TITLE 2 ADMINISTRATION AND PERSONNEL OF THE HYRUM CITY MUNICIPAL CODE.

BE IT ORDAINED by the City Council of Hyrum City, Cache County, State of Utah as follows:

1. Section 2.85 Administrative Land Use authority of the Hyrum City Municipal Code is hereby adopted as follows:

**2.85 Administrative Land Use Authority**

- 2.85.010 Creation
- 2.85.020 Purpose and Scope
- 2.85.030 Administrative Land Use Authority - Created - Appointments.
- 2.85.040 Administrative Land Use Authority - Members - Terms

**2.85.010 Creation**

The Administrative Land Use Authority "ALUA" is a Board appointed or employed by Hyrum City to issue final plat approval for a land use application. The land use authority may differ based on the application type.

**2.85.020 Purpose and Scope**

The purpose and scope of the ALUA is to review the final plat for subdivision application to ensure that such applications and plats meets all the requirements and conditions set forth in Title 16 the Subdivision Ordinance.

**2.85.030 Administrative Land Use Authority - Created - Appointments.**

There is hereby created and established a body to be designated as the Administrative Land Use Authority, hereinafter referred to as "ALUA", which shall be composed of three members, all of whom shall be appointed by the Mayor with the advice and consent of the City Council.

**2.85.040 Administrative Land Use Authority - Members - Terms.**

Persons and/or firms appointed to the ALUA will serve on Board until appointee asks to be released from such Board and/or Mayor and City Council appoints a new member to replace appointee. There are no terms or term limits for ALUA members.

2. REPEALER. All ordinances, resolutions, and zoning maps of the city, or parts thereof inconsistent herewith, are hereby repealed, but only to the extent of such inconsistency. This repealer shall not be construed as reviving any law, order, resolution or ordinance or part thereof.

3. DECLARATION OF SEVERABILITY. Should any provision, clause, or paragraph of this ordinance or the application thereof to any person or circumstance be declared by a court of competent jurisdiction to be invalid, in whole or in part, such invalidity shall not affect the other provisions or applications of this ordinance or the Hyrum City Municipal Code to which these amendments apply. The valid part of any provision, clause, or paragraph of this ordinance shall be given independence from the invalid provisions or applications and to this end the parts, sections, and subsections of this ordinance, together with the regulations contained therein, are hereby declared to be severable.

4. EFFECTIVE DATE. This ordinance shall become effective upon posting three (3) copies in three (3) public places within Hyrum City.

5. ADOPTION. This ordinance is hereby adopted and passed by the Hyrum City Council this 21<sup>st</sup> day of March, 2024.

HYRUM CITY

BY: \_\_\_\_\_  
Stephanie Miller  
Mayor

ATTEST:

\_\_\_\_\_  
Stephanie Fricke  
City Recorder

# FEE SCHEDULE

## Hourly Rates by Role

Role	Rate
Project Engineer - Lead	\$201.00
Project Engineer - Senior	\$228.00
Project Designer	\$137.00
GIS Analyst	\$122.00
Project Accountant - Senior	\$117.00

Estimated Quantity	Mileage	GPS	Copying/ Reproduction	Subconsultant Quote
		\$0.66 / mile	\$46.50 / hour	\$0.10 / page
400	0	0	\$21,500.00	

	Willardson, Paul Project Engineer - Lead	Smith, Nathan Project Engineer - Senior	Wakeham, Sam Project Designer	Montgomery, Danika GIS Analyst	Nielsen, Brandon Project Engineer - Senior	McArthur, Kristi Project Accountant - Senior	J-U-B Expenses	Subconsultant Expenses	Total Compensation
Project Management	39	28	20	0	0	7	\$200	\$0	\$18,000
Resource Documents and Data Review	4	10	28	15	0	0	\$0	\$0	\$8,800
Review Water Demand Estimates and Forecast	8	14	30	4	0	0	\$0	\$0	\$9,400
Update Water System Hydraulic Model and GIS Mapping	8	10	48	64	0	0	\$0	\$0	\$18,300
Calibrate Water System Hydraulic Model	5	6	24	0	0	0	\$100	\$0	\$5,800
Water Distribution System Analysis	5	12	40	0	0	0	\$0	\$0	\$9,200
System Graphics	1	2	4	16	0	0	\$0	\$0	\$3,200
System Replacement and Improvement Program	5	8	13	0	0	0	\$0	\$0	\$4,600
Capital Improvement Programs and System Master Plan	8	14	52	0	10	0	\$0	\$21,500	\$35,700
<b>Total Hours</b>	<b>83</b>	<b>104</b>	<b>259</b>	<b>99</b>	<b>10</b>	<b>7</b>			<b>562</b>
<b>Total Cost</b>	<b>\$16,700</b>	<b>\$23,700</b>	<b>\$35,500</b>	<b>\$12,100</b>	<b>\$2,300</b>	<b>\$800</b>	<b>\$300</b>	<b>\$21,500</b>	<b>\$113,000</b>

# FEE SCHEDULE

## Hourly Rates by Role

Role	Rate
Project Engineer - Lead	\$201.00
Project Engineer - Senior	\$228.00
Project Designer	\$137.00
GIS Analyst	\$122.00
Project Accountant - Senior	\$117.00

	Mileage	GPS	Copying/ Reproduction	Subconsultant Quote
	\$0.66 / mile	\$46.50 / hour	\$0.10 / page	
<b>Estimated Quantity</b>	400	0	0	\$21,500.00

	Willardson, Paul Project Engineer - Lead	Smith, Nathan Project Engineer - Senior	Wakeham, Sam Project Designer	Montgomery, Danika GIS Analyst	Nielsen, Brandon Project Engineer - Senior	McArthur, Kristi Project Accountant - Senior	J-U-B Expenses	Subconsultant Expenses	Total Compensation
Project Management	39	28	20	0	0	7	\$200	\$0	\$18,000
Resource Documents and Data Review	4	10	28	15	0	0	\$0	\$0	\$8,800
Review Water Demand Estimates and Forecast	8	14	30	4	0	0	\$0	\$0	\$9,400
Update Water System Hydraulic Model and GIS Mapping	8	10	48	64	0	0	\$0	\$0	\$18,300
Calibrate Water System Hydraulic Model	5	6	24	0	0	0	\$100	\$0	\$5,800
Water Distribution System Analysis	5	12	40	0	0	0	\$0	\$0	\$9,200
System Graphics	1	2	4	16	0	0	\$0	\$0	\$3,200
System Replacement and Improvement Program	5	8	13	0	0	0	\$0	\$0	\$4,600
Capital Improvement Programs and System Master Plan	8	14	52	0	10	0	\$0	\$21,500	\$35,700
<b>Total Hours</b>	<b>83</b>	<b>104</b>	<b>259</b>	<b>99</b>	<b>10</b>	<b>7</b>			<b>562</b>
<b>Total Cost</b>	<b>\$16,700</b>	<b>\$23,700</b>	<b>\$35,500</b>	<b>\$12,100</b>	<b>\$2,300</b>	<b>\$800</b>	<b>\$300</b>	<b>\$21,500</b>	<b>\$113,000</b>



J·U·B ENGINEERS, INC.



THE  
LANGDON  
GROUP



GATEWAY  
MAPPING  
INC.

J·U·B FAMILY OF COMPANIES

Hyrum City > Water

Statement of Qualifications for:

# Hyrum City

## Water Master Plan | February 28, 2024





**HELPING EACH OTHER**  
CREATE BETTER COMMUNITIES

Section 11. Item B.



THE LANGDON GROUP



GATEWAY MAPPING INC.

J-U-B FAMILY OF COMPANIES

February 28, 2024  
Todd Perkins, Hyrum City  
60 West Main  
Hyrum, Utah 84319

**RE: Request for Proposals: Hyrum City Water Master Plan**

Dear Todd:

**J-U-B ENGINEERS, Inc. (J-U-B)** is pleased to present to you this proposal for professional engineering services to create a Master Plan and Model for Hyrum City’s Water System. The team that we have assembled has completed water master planning for many communities in Utah and Idaho. As you are aware, we also have a robust team of GIS professionals that are already familiar with Hyrum and its infrastructure.

One of J-U-B’s guiding principles is to offer local understanding and personal client service that is backed with high-level technical expertise. Our team has vast knowledge of the InfoWater Software and will be able to produce a model that can be used by Hyrum City for critical decision making for years to come.

- » **Local Understanding and Responsiveness.** J-U-B is quickly becoming more and more familiar with Hyrum City and its infrastructure. We have strong, relationships with your staff and have seen multiple projects succeed by working together with them. Our project manager, Paul Willardson, is based in our Logan office and is a resident of Hyrum City. He has been working with Hyrum City since 2016. Paul has a very good understanding of the history and the current conditions, constraints, and opportunities of this project. Danika Montgomery, our GIS specialist, has also been working with the Hyrum City power department since 2015. This immediate, local, and personal assistance will result in an efficient and cost-effective project that incorporates your input and is tailored to your specific needs.
- » **Local and Regional Water Master Planning Expertise.** Our team includes specialists who have water master plans for many municipalities and water treatment districts similar to Hyrum. These analyses carefully evaluate details of the infrastructure and have been an invaluable tool to municipalities across the intermountain west to assess existing infrastructure capacity and prepare for future growth.

We are excited to help you put the Water Master Plan together which will give Hyrum City peace of mind as they make important decisions related to water for years to come. Should you have any questions regarding this proposal please don’t hesitate to contact us.

Sincerely,

**J-U-B ENGINEERS, Inc.**

**Paul Willardson, PE**  
Project Manager  
(435) 713-9514 | pwillardson@jub.com

# 1| Firm's Experience and Past Performance

## Town of Garden City | Water Master Plan (2014)

Team: Quinn Dance, Nate Smith

The Garden City Culinary Water Master Plan outlined future infrastructure improvements to the Garden City culinary water system. It also provided the foundation for collection of culinary water impact fees for the Town through an Impact Fee Analysis. The key components that were completed with this plan were the following: provided a base level of service, determined future source, storage and distribution system needs, prepared population projection data, completed a Capital Facilities Plan (CFP) to plan for future projects with impact fees or user fees, and completed an updated hydraulic model.

J-U-B has worked with the Town for many years and continues to maintain the culinary water hydraulic model as development occurs within the town. We have also been able to utilize the Water Master Plan as minimum system sizing requirements have been provided by the State of Utah. The Water Master Plan and hydraulic model have been a key component for planning and smart infrastructure growth.

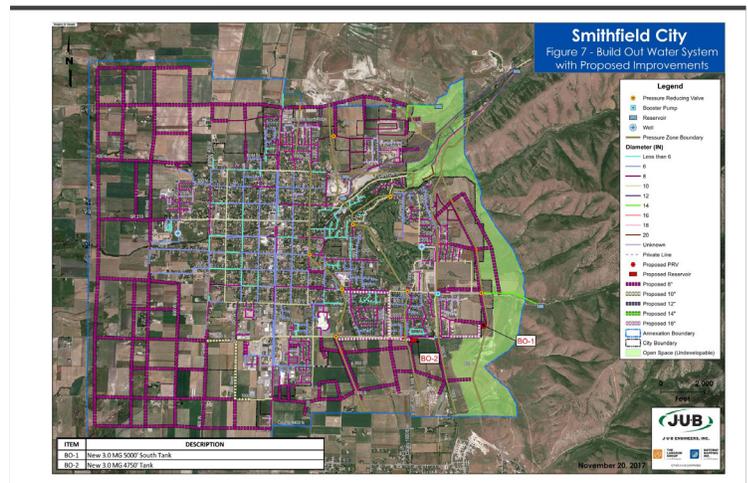


## Smithfield City | Water Master Plan (2017)

Team: Chris Slater, Quinn Dance, Nate Smith, Danika Montgomery

For many years we have provided engineering services to Smithfield City with an emphasis on culinary water planning and modeling. J-U-B completed a water master plan update in 2017 for the City. This plan was a significant "update" that provided new information that would be utilized to prepare an updated impact fee to account for the anticipated growth in certain areas of the City. This master plan provided detailed cost estimates of various projects ranging from source and storage improvements to distribution upsizing to improve fire flow in certain areas of the City.

Upkeep and maintenance of the hydraulic model is an ongoing effort as development occurs within the City. Our team regularly updates the model and adds subdivisions and development as it occurs allows the City to remain compliant with the State requirements of having an updated and operational hydraulic model. This modeling effort combined with the master plan has allowed the City to make necessary improvements to the culinary water system in a timely manner. J-U-B is in the process of completing recommended projects for the City.



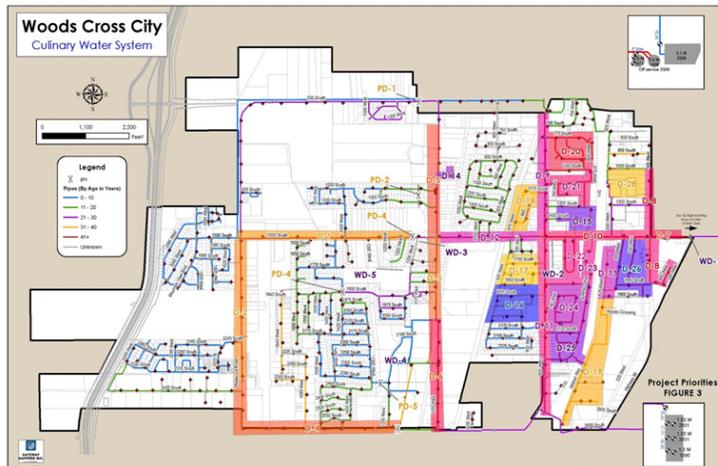
## Woods Cross City | Culinary Water Asset Management Plan

Team: Nate Smith, Brandon Nielsen, Danika Montgomery

Woods Cross City became aware that their aging water system has elements in dire need of replacement. Some pipes were corroding, some materials originally used were fragile, some were undersized or deficient for existing needs. Impact fees will not cover these issues, so a utility rate adjustment was the preferred alternative.

J-U-B was called upon to review pipe age, pipe break history, soils type (corrosive), the existing water model for deficiencies, and other facility plans to coordinate the disruption of the roads. We estimated the cost for the 40 to 50 projects and then helped the City prioritize the projects. J-U-B was able to use its in-house GIS specialists as a helpful tool to incorporate the City's existing GIS information on pipe ages and break locations.

As a result of this project, a proposed rate increase of approximately 30% was determined to fund these improvements. The City is now able to move forward in completing the priority projects. It is expected that there will be water projects every year for the next 30 years and beyond totaling about \$10 million.



## Corinne City | Water Master Plan & Capital Facilities Plan

Team: Nate Smith, Brandon Nielsen

Having seen surrounding communities caught off-guard by tremendous growth, Corinne City decided to be proactive and ready for growth. This required bringing all of their Master Plans, General Plan, Capital Facilities Plan, and impact fees into the 21st Century. Corinne City wanted to be organized and ready with updated ordinances and plans that would give the community a vision for the future as well as require new development to contribute in the cost of additional infrastructure, parks and trail development, and any other beneficial needs to the community.

The project included:

- » updating the General Plan
- » preparing Master Plans and impact fees for culinary and secondary water
- » updating the Master Plan for sewer treatment and infrastructure
- » developing a Master Plan for storm water, transportation, parks, and trails
- » developing impact fees for each area and updating the Capital Improvement Plan

The plan was completed two months ahead of schedule and within budget. With these plans in place and projects prioritized, Corinne City began improvements to their culinary water system including 5.25 miles of waterline and a 1MG water tank, funded in part with a \$2.6M SRF loan from the State Division of Drinking Water.



## Davis & Weber Counties Canal Company | Long Term Plan, System Optimization Review & GIS Mapping

Team: Nate Smith

J-U-B has been the engineer for the Davis & Weber Counties Canal Company (DWCCC) for over 26 years. DWCCC's secondary water system serves the cities of Clinton, West Point, Layton and Kaysville. J-U-B prepared a Long Term Plan for DWCCC which included system modeling, identified water losses and identified priority improvement projects. Gateway Mapping (GMI) built GIS data structures for DWCCC and created applications using ArcGIS to track routine maintenance, call-outs, and repairs. On-site GIS training was provided for company staff at the onset of the project, and GMI continues to provide support for DWCCC on a regular basis as the GIS is continuously enhanced. Recently, GMI assisted DWCCC in adding the mapping and asset management of the company's main canal system to the GIS.



J-U-B has helped DWCCC implement this planning by acquiring grants and loans totaling nearly \$10 million. J-U-B has overseen the design and installation of pressure irrigation systems, reservoirs, pump stations, and transmission lines to expand and improve DWCCC's secondary system.

## Kearns Improvement District | Secondary Water/Reclaimed Water Feasibility Study & Master Plan

Team: Nate Smith

Kearns Improvement District (KID) decided to investigate the feasibility of providing secondary water to large water users within the district. J-U-B first did a secondary water feasibility study, and then with the approval and direction of the board developed a secondary water master plan. The District provides culinary water and sanitary sewer services to over 13,000 connections. The District wanted to investigate the feasibility of converting some of their large open space customers to using secondary water, conserving the expensive and good quality culinary water for culinary use. The comprehensive secondary water feasibility study and secondary water master plan that J-U-B completed for KID was partially funded by a grant obtained from the Bureau of Reclamation. The study and master plan evaluated potential sources of secondary water including wells, canals, stormwater, the current wholesale supplier, and reclaimed water. The reclaimed water alternatives included a district-owned scalping facility and the evaluation of expanding treatment and pumping from the regional wastewater treatment facility. J-U-B also coordinated communication with a number of different agencies and organizations involved with potentially providing secondary water in the Kearns Improvement District. District staff and board members provided substantial input on the master plan.

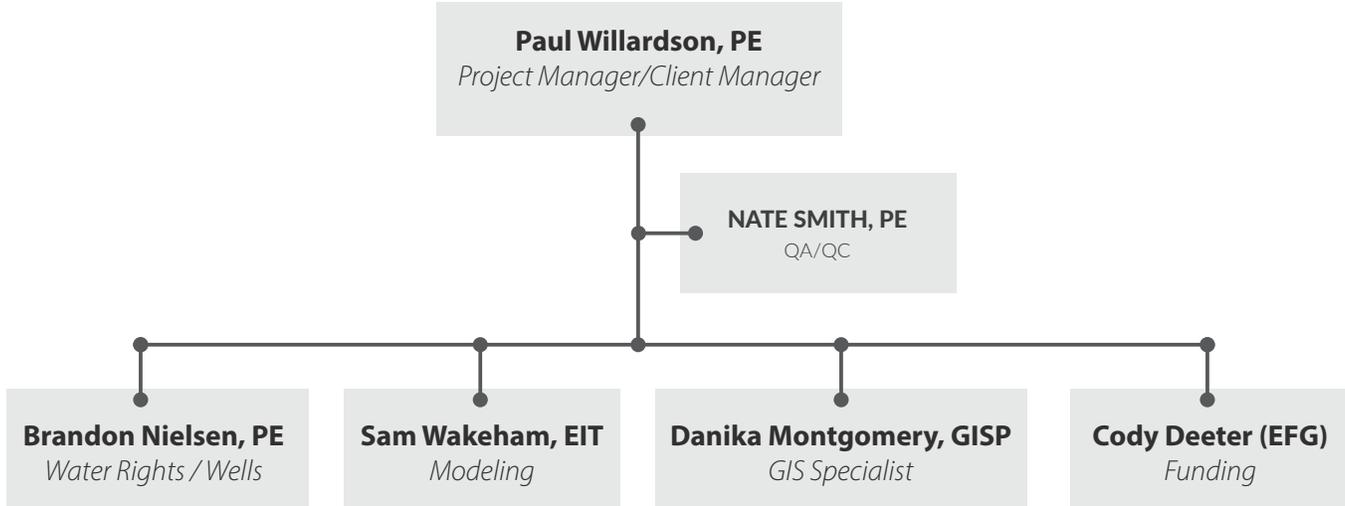


3

# 2 | PROJECT TEAM

J-U-B has brought together an experienced, multi-disciplinary project team for Hyrum City. Paul Willardson, the project manager, will remain on the project throughout project duration, unless approved by City.

## ORGANIZATIONAL CHART



## TEAM BIOS



### Paul Willardson, PE | Project Manager / Client Manager

Paul has 16 years of engineering experience with projects in the water, waste water, structural and transportation disciplines. His strengths within J-U-B are his abilities to communicate well with the client and construction companies as well as his ability to set priorities and goals and accomplish them in a timely manner. Paul is a skilled engineer with a talent for working with other professionals and contractors on small and large projects.

Paul has built good rapport with the local municipalities and is respected among them due to the fair treatment and respect that he has shown in past projects. He is able to collaborate and work through issues effectively while, at the same time, making sure the needs of the client are met.



### Nate Smith, PE | QA/QC

Nate has 17 years of experience working on water, sewer, irrigation, and storm drain projects. He has spent the much of that time using computer modeling to analyze complex culinary water, secondary irrigation water, sewer, and storm drain systems. This modeling has been done in Innovyze’s modeling software; InfoWATER and InfoSWMM. Nate has also completed the hydrology and hydraulics calculations for several projects.

His modeling experience includes open channel systems, closed conduit gravity systems, and closed conduit pressure systems. His breadth of modeling includes simple one pipe systems to complex city-wide networks. In addition to his modeling experience he has worked as part of the production team on multiple design projects, working in Civil 3D to create alignments and profiles, checking for utility conflicts and designing project details. He has taken on the project management responsibilities for multiple design projects, coordinating design from project conception through construction.



### **Sam Wakeham, EIT | Modeling**

Sam specializes in water resources engineering. His experience in construction gives him added understanding and perspective as he designs in his expertise, which includes culinary, irrigation, and storm pipeline design as well as hydraulic modeling for gravity and pressurized pipe systems. He utilizes AutoCAD, Civil 3D, and InfoWater software.



### **Brandon Nielsen, PE | Modeling**

Brandon has 25 years of experience in water resources projects. He is experienced in water modeling and master planning, all aspects of water wells including feasibility and site evaluation reports, aquifer classification, source protection zone delineation and planning, well drilling and equipping design, test pumping, and drawdown calculations. He is authorized by the Utah Division of Drinking Water as a grout seal witness.

His water rights experience includes preparing reports of conveyance, change applications, proving beneficial use, filing extension requests, and preparing water rights portfolio summaries. He holds a certificate from the Utah Division of Water Rights.



### **Danika Montgomery, GISP | GIS Specialist**

Danika has over seven years of practical GIS experience, with responsibilities that include GIS project work, training, computer programming, hardware and software installation, and on-site GIS support for public and private sector Geographic Information Systems clients. Danika's experience includes data creation, conversion, and management; map design and production; GIS analysis; GIS development; aerial photo interpretation; and GPS set up and workflow integration. She is an effective and contributing team member, with proficiency in Esri software products and various other GIS tools.



### **Cody Deeter | Funding**

Cody Deeter is the CEO and President of Energy Finance & Government Consulting. The core mission of EFG is to help government and businesses make excellent long-term financial decisions. EFG can bring custom solutions to its clients utilizing its network of strategic engineering, legal, and financial partners.

# 3 | SCOPE & COST OF SERVICES

## Understanding

Hyrum City, like many other communities of Cache Valley, is growing. With this growth comes an increased need for a plan to continue to adequately meet the demands that will be placed upon the City's water system. The City needs to identify what improvements will be needed to repair existing water system components and what new water system infrastructure is needed to serve new areas of development. This plan will outline and prioritize what projects should be done to ensure that the residents of Hyrum continue to receive great water delivery and service for the next 20 years and beyond. Additionally, this plan must identify what portion of the future water system projects are needed to serve existing residents and what portion is needed to serve future growth. From this evaluation new water utility system rates will be developed for existing and future users and new impact fees will be determined for future connections to the system.

## Approach

Our approach to water master planning is to work closely with the City to gather the information that will most be needed to create a well calibrated model. We utilize internal staff to do all of the tasks for these plans except for the impact fee assessment and the utility rate study. We will work with Cody Deeter from EFG Financial to complete the financial aspects of your plan. We have worked with EFG on many of these projects together in the past and found it to be very valuable for our clients to have a financial consultant that specializes in impact fee analysis and rate studies.

We have done GIS work for Hyrum City in the recent past and will utilize our GIS experts as we build your water model. Our GIS team will build an inventory using data that the city provides. We will put this data in an on-line viewer that the city staff can access to update or track various water system information such as pipe materials, installation dates, and other data the city wants to track. This can be a very useful and valuable tool for you as you manage your system.

In our past master plans we have been very successful in evaluating summer and winter water demands based on culinary water meter data. We will evaluate your meter data to understand the indoor and outdoor demands for various areas of your city and use our GIS team to effectively illustrate this and other key information in figures in the master plan report.

Most of the water models we build are built in Infowater software. This experience will allow us to work very efficiently to develop your models with the various scenarios that you want to see.

A well calibrated model will allow Hyrum City to be confident that the recommended actions and projects are based on actual conditions and makes for more defensible impact fee assessments. We will utilize the existing water use data from your water meter records to build the model and use the residual pressure flow test data to calibrate that model. We will then use the parameters that we used to calibrate the existing model to build your future model scenarios.

Our team is made up of local experts and we are located close which allows us to better serve you.



	Tasks	Start	End	3/2024	4/2024	5/2024	6/2024	7/2024	8/2024	9/2024
060	<b>Water Distribution System Analysis</b>	7/1/2024	7/22/2024							
	Model Scenarios									
	Run and analyze existing scenario									
	Run and analyze future scenarios									
	Water age analysis									
070	<b>System Graphics</b>	7/1/2024	7/22/2024							
	Mapping									
	Create figures for the report									
080	<b>System Replacement and Improvement Program</b>	7/1/2024	9/30/2024							
	Replacement Program									
	Identify deficiencies									
	Determine yearly maximum replacement									
	Replacement program documentation									
090	<b>Capital Improvement Programs and System Master Plan</b>	5/6/2024	9/30/2024							
	Capital improvement list									
	Master plan									
	IFA and rate study									



# Professional Engineering Services

## Statement of Qualifications Hyrum City Water Master Plan

February 2024



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**Section 2 Project Team**

**Section 3 Project Understanding & Approach**

**Section 4 Project Scope of Work and Deliverables /Optional Items**

**Appendices**

Key Personnel Resumes

Hyrum City  
Todd Perkins  
Financial Administrator  
60 W Main St.  
Hyrum, UT 84319

February 28, 2024

**RE: Hyrum City Water Master Plan  
Professional Engineering Services Proposal**

Dear Todd,

On behalf of Aqua Engineering (AQUA) it is a pleasure to submit our proposal to provide professional engineering services to Hyrum City for a comprehensive Water Master Plan that includes a hydraulic model, GIS development for the water system, and a Development Impact Fee (DIF) and rate study. AQUA has carefully reviewed your Request for Proposal (RFP) and has assembled a well qualified team of engineers, sub-consultants and specialists with expertise directly related to the requirements necessary to complete this Master Planning project.

AQUA is well experienced in water system Master Planning. Coupled with the expertise of Zion's Financial, who will be providing the DIF and Rate Study analysis, the City will have the best possible resources available to them. Additionally, AQUA has included Scale Consultants on the project team to provide the GIS data gathering and development requirements for this project. Together, the AQUA, Zion's Financial, and Scale team brings an unparalleled team of experts who will address your specific needs and requirements that are tailor-made for your vibrant and growing community. You know of our history in working with the City, and no one else has the background and experience that we have working and performing engineering tasks for the Hyrum Water System.

The team that we have assembled for this project is outlined in this proposal. This team of professionals will be led by Darin Hawkes, PE who is the Principal-in-Charge over Municipal Projects at AQUA. Daniel Woodbury, PE will serve as Project Manager, taking an active leadership role for each of the major aspects of this project; the master planning, the hydraulic modeling, the financial analyses, and the GIS development. This ensures your project will benefit in multiple ways. Resumes of our team members' specific experience are provided in the Appendix.

AQUA is committed to performing above and beyond the normal engineering standards for Hyrum City and to producing a successful and comprehensive Water Master Plan Project that meets the quality that the City expects and deserves. Our contact information is as follows:

Darin Hawkes, P.E., S.E., Principal  
533 West 2600 South, Ste. 275  
Bountiful, UT 84010  
Office: 801-683-3727 (Direct)  
Mobile: 801-450-7592  
Email: darin.hawkes@aquaeng.com

Dan Woodbury, P.E., Project Manager  
533 West 2600 South, Ste. 275  
Bountiful, UT 84010  
Office: 801-683-3759 (Direct)  
Mobile: 801-201-2412  
Email: dan.woodbury@aquaeng.com

We appreciate the opportunity to present our proposal and look forward to continuing our relationship with Hyrum City. On behalf of our team, we very much look forward to working with you again and remain committed to give

Todd Perkins | Hyrum City  
Statement of Qualifications for Water Master Plan  
February 28, 2024

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you our best effort. Please call me, or any of the team members if you have any questions regarding our proposal.

Respectfully,



Darin Hawkes, P.E., S.E.  
Principal

## SECTION 1 FIRM INTRODUCTION

### Firm Introduction

AQUA Engineering (AQUA) and SKM Engineering (SKM), where excellence meets innovation. We pride ourselves on being an affiliated group of highly skilled professionals, setting us apart in the field of engineering solutions for both public and private sectors across the nation. Clients choose us for our unwavering commitment to delivering top-notch services and our exceptional ability to tackle intricate engineering challenges with efficiency, all while achieving sustainable and impactful results. AQUA comprises a dedicated team of seasoned engineering professionals, leaders, and associates, each an expert in their respective disciplines. We are fully committed to not only meeting but surpassing our clients' project goals. Our focus extends beyond project success to safeguarding the environment and enhancing the quality of life for the communities we serve.

**AQUA Engineering (AQUA)** provides innovative engineering, operations, and construction solutions to clients nationwide. Since 1992, we have served the public and private sector. AQUA's proven experience demonstrates our capacity and stability to deliver projects that are sustainable and operable. Our team consists of experienced professionals, designers, programmers, technicians, and associates who are capable of solving your needs and are fully committed to your success. Together, we are able to give you the best project solutions possible. We have offices in Utah, Colorado, and Oregon.

### Teaming Partner

**Scale Consultants, P.C.** is owned and operated by Gregory Wilson, P.E., P.L.S., and has operated since 2019. Scale Consultants specializes in offering professional services to larger engineering/surveying companies, specifically with data collection and Geographic Information Systems (GIS). Greg is both a licensed professional engineer and a professional licensed land surveyor. As such, he understands the intricacies of, and has worked extensively with, numerous projects that required detailed GIS interfacing and spatial data management. He has worked in the engineering/surveying industry for over 25 years, and during his career spent six years working as a US Military contractor maintaining the base maps for all the US Military bases in Afghanistan. Additionally he worked for Riverton City in development review and transfer of those developments to the City's own GIS system.

**Zions First National Bank (Zions)** was founded in Salt Lake City in 1873 and continues its legacy of strength and stability as one of the oldest financial institutions in the Intermountain West. To bring value to individuals, small-to middle-market businesses, nonprofits, corporations and institutions, Zions Bank provides a wide range of traditional banking and innovative services. Zions Bank is a division of ZB, N.A., which operates in nearly 500 local financial centers across 11 Western states: Arizona, California, Colorado, Idaho, Nevada, New Mexico, Oregon, Texas, Utah, Washington and Wyoming. ZB, N.A.'s parent company is Zions Bancorporation, which is included in the S&P 500 and NASDAQ Financial 100 indices (NASDAQ: ZION).

Zions Public Finance, Inc. (ZPFI), is comprised of a team of 21 professionals committed to providing unparalleled service to municipal entities, local districts, government agencies and private clients throughout Utah and the Intermountain West. We have two primary service areas: 1) financial advisory to assist governmental entities in the bonding and disclosure/ reporting process; and 2) municipal consulting services focusing on economic development, planning, real estate development advisory and fee-related services.

# SECTION 1 EXPERIENCE & QUALIFICATIONS

Presented below is a summary of select clients that we have been involved in with similar engineering services.	Solutions Provided						
	Master Planning / GIS	Municipal Engineering	Water Resource Planning	Water Source & Distribution	Water Master Planning	Water & Wastewater Design Engineering	Funding Assistance
City of Corona						●	●
City of Beaumont	●		●			●	●
City of Elko	●		●			●	●
City of Imperial	●		●			●	●
City of Jerome	●	●			●	●	●
City of Orem			●			●	●
City of Springville	●	●	●			●	●
City of West Wendover <i>*Reference Provided</i>	●	●	●	●	●	●	●
Deseret Peak Special Service District	●						
Driggs, Idaho	●	●	●	●	●	●	●
Elk Ridge City <i>*Reference Provided</i>	●	●	●	●	●	●	●
Emigration Improvement District <i>*Reference Provided</i>	●	●	●	●	●	●	●
Grantsville City <i>*Reference Provided</i>	●	●	●	●	●	●	●
Hayden Area Regional Sewer Board						●	
Hyrum City <i>*Reference Provided</i>	●	●	●	●	●	●	●
Indian Hills Water District	●			●	●	●	
Last Gallinas Valley Sanitary District	●	●	●			●	●
Mayflower Mountain Resort	●		●	●	●	●	
Mountain Regional Water SSD <i>*Reference Provided</i>	●	●	●	●	●	●	●
Oakley City	●	●	●	●	●	●	●
Orem City	●	●				●	●
Payson City	●	●				●	●
Rexburg, Idaho	●	●				●	●
South Davis Sewer District	●	●				●	●
Tooele City	●	●				●	●
Town of Bennett	●		●	●	●	●	●
Western Riverside County Regional Wastewater Authority	●		●			●	●
Wolf Creek SSD	●	●				●	●

## Municipal & District Consulting Services

Each city, county, and service district has their own unique challenges as it strives to meet the needs of its rate payers. Our goal is to learn and become familiar with these challenges and to find solutions that best fit your circumstances and operations. We listen to your ideas and needs instead of imposing our solutions on you. AQUA has established a reputation for designing municipal infrastructure and facilities that are maintenance friendly and cost effective.

### Services Include:

- ✓ Mapping & Modeling Utilities
- ✓ Master Planning
- ✓ Water Resources
- ✓ Water Distribution & Storage
- ✓ Capital Facility Planning and Impact Fee Analysis
- ✓ Environmental Compliance
- ✓ Grants and Loans Applications
- ✓ Storm Drainage Systems
- ✓ Sewer Collection
- ✓ Subdivision & Land Development
- ✓ Construction Standards Development
- ✓ Construction Specifications
- ✓ Road Systems Design
- ✓ Solid Waste Disposal Landfills
- ✓ Transfer Facilities
- ✓ Parks & Recreation
- ✓ Streets & Boulevards

### Hyrum City

Kade Maughan, Water System Superintendent, Hyrum City | P: 435.245.6033 | E: kademaughan@hyrumcity.com

AQUA Engineering serves as the contract City Engineer for Hyrum City, Utah. As part of their responsibilities they have designed numerous improvements and additions to the City's water distribution, source and storage systems, as well as the City's wastewater collection system and treatment works. They have updated 1,000-3,000 feet of pipe each year since 2006, replacing outdated or undersized piping with 8" or larger pipe to meet State size, material, flow and pressure requirements. The 2011 Water Improvement Project included 3100 feet of 8-inch to 14-inch mainline, cased installation in UDOT right of way, coordination to avoid construction delays and traffic interruptions, as well as the replacement of all the services. It also included 2 PRV Stations. AQUA has designed numerous pump station for both potable, irrigation and wastewater conveyance including a 2100 gpm facility to pump treated wastewater effluent into the pressurized secondary irrigation system. This facility was design and permitted by AQUA.

### Grantsville City

James Waltz, Public Works Director | Grantsville City | P: 435.884.0627 | E: jwaltz@grantsvilleut.gov

AQUA Engineering serves as the contract City Engineer for Grantsville City, Utah. As part of its duties AQUA has been responsible for the design of numerous improvements and additions to the City's water distribution system, streets and drainage network, and several municipal facility projects. AQUA has helped the City to design and construct thousands of feet of waterline from 8-inch to 16-inch, multiple PRVs, booster pump stations, groundwater development projects and disinfection facilities. In addition to the dozens of projects that AQUA has designed for the City, we have also implemented standard details and specifications for all projects occurring in City limits, and have assisted the City with review, approval, inspection of projects ranging from single family homes to multi-phase subdivisions and commercial business parks.

## SECTION 1 PROJECT EXPERIENCE & QUALIFICATIONS

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### **City of West Wendover**

Chris Melville, City Manager | City of West Wendover | P: 775.664.3081 | E: cmelville@westwendovercity.com

AQUA Engineering serves as the contract city engineer for The City of West Wendover. AQUA reviews and inspects all new subdivision and site developments, improvement of existing developments, and also ensures compliance with Pollution Discharge Elimination System storm water and erosion control requirements. Our efforts also include project inspection and QA/QC as well as coordinating and working with planning commissions, city councils, and associated staff to make sure projects are designed and constructed correctly.

### **Elk Ridge City**

David Jean, Public Works Director | Elk Ridge City | P: 801-423-2300 Ext. 5 | E: davidj@elkridgecity.org

AQUA Engineering serves as the contract city engineer for Elk Ridge City. AQUA reviews and inspects all new subdivision and site developments, improvement of existing developments, and also ensures compliance with Utah Pollution Discharge Elimination System storm water and erosion control requirements. Our efforts also include project inspection and QA/QC as well as coordinating and working with planning commissions, city councils, and associated staff to make sure projects are designed and constructed correctly. In addition to its' typical City Engineering duties, AQUA has helped Elk Ridge to design several projects ranging from water pipeline replacements, PRVs and booster pump stations, street improvements and municipal facilities.

### **Mountain Regional Water District**

Reference: Brian Davenport, Operations Director | P: 435-940-1916 | E: briand@mtregional.org

AQUA Engineering serves as contract District Engineer for Mountain Regional Water District. As the District Engineer, AQUA is responsible for assisting the district with water system master planning, design engineering and construction management services for various water system improvements projects. AQUA has completed several water system master plans and capital facility plans for the District as well as designed multiple pump stations, PRVs, storage tanks and an energy recovery facility and the district's flagship water treatment facility. Notable projects include the Signal Hill Water Treatment Plant, a 4MGD micro-filtration membrane plant; the Lost Canyon Booster Pump Station, a 4,000+ horsepower pumping facility that conveys 7,000 Acre-Feet of raw water through 5 miles of high pressure welded steel pipe to the Snyderville Basin for regional water use by several water service districts including MRW; and the Silver Creek Tank and Pump Station which assist the District with its' sustainability goals by capturing the energy of water moving downhill through the use of micro-turbine, offsetting the District's energy costs by \$300,000 annually.

### **Emigration Improvement District**

Eric Hawkes | Emigration Improvement District | P: 801-243-5741 | E: eric@ecid.org

AQUA Engineering has worked with Emigration Improvement District (EID) on various water related projects to improve water service and provide fire protection to the residents of Emigration Canyon. AQUA performed the initial water system evaluation and modeling followed by design and project management for the installation of 22,600 lineal feet of 8" water main along the main canyon road including fire hydrants, pressure reducing stations, connection to existing lines, service laterals, and asphalt patching. Once this project was completed, the water model for the system was updated and calibrated based on actual fire flow tests at several fire hydrant locations. In addition, a fire hydrant map was generated for the Salt Lake County UFA.

## SECTION 3 PROJECT TEAM

AQUA has assembled a team of experts and specialists to provide the City with the right combination of skills and experience to meet the requirements and expectations associated with the Hyrum City Water Master Plan project. This entire team is located in our central Bountiful office and all work will be performed by these team members. Our team is readily available and prepared, fully committed, and passionate about working with the City.

Presented below is our organizational chart of key personnel who are ready and dedicated to Hyrum City. Key Personnel resumes are included in the Appendix for your use.



### Key Personnel Qualifications



**Darin Hawkes, S.E., P.E. | Principal In Charge**

Contact: [darin.hawkes@aquaeng.com](mailto:darin.hawkes@aquaeng.com) | 801.683.3727

Education: B.S. Civil Engineering, University of Utah, 2003

Mr. Hawkes’ has a vast amount of experience in various civil engineering disciplines. He specializes in difficult projects that often have space, access and/or extreme time constraints. He has developed a reputation for being able to view a problem from multiple angles to develop a solution that works for his client. His experience ranges from pumping system design, concrete storage tanks and open reservoir design, to large concrete water storage facilities and high elevation snowmaking reservoirs and dams. Many of his projects are provide as turn-key solutions for his clients with his direct involvement from conceptual design through contract administration and project close-out. As part of the AQUA team, he has led and assisted in the completion of several System Capacity Analyses, Municipal Capital Facility Plans and large-scale Master Plans for both culinary water and wastewater.

## KEY PERSONNEL QUALIFICATIONS

**Dan Woodbury, P.E. | Project Manager**

Contact: dan.woodbury@aquaeng.com | 801.683.3759

Education: B.S. Civil Engineering, Brigham Young University, 1983

Mr. Woodbury joins AQUA Engineering and brings with him over 35 years of professional engineering experience in management and design for water resource and municipal projects. He has extensive experience with project management for hydraulic facilities including pump stations, wells, utility structures, flow measurement and controls, transmission lines and water conveyance systems. He has been involved with, and directed multiple Master Plans and Capital Improvement Plans, engineering feasibility, and water quality studies, and been involved with the design and implementation of many of the facilities and improvements recommended from those plans. Dan has directed and managed projects from concept phases to full design, and has also managed many of those projects through construction. His project experience ranges in value from a few thousand dollars to multiple millions of dollars. His recent experience running major projects for both Riverton City and Sandy City have given him special expertise including navigating the funding sources, and then designing and overseeing construction of the \$15M Secondary Water Metering Project; managing the construction of the \$6.5M 8600 South Storm Drain Installation Project; designing and managing the installation of more than 30,000 linear feet of both culinary and pressurized irrigation water lines; and designing and managing pump station expansion and upgrade projects.

**Michael Maughan, P.E. | Project Engineer**

Contact: michael.maughan@aquaeng.com, 801.874.5424

Education: ME Civil Engineering, Utah State University, 2016

Michael Maughan has 7 years of experience. His current focus has been municipal civil engineering and water resources. Mr. Maughan works and assists on projects from permitting to construction. His responsibilities include permitting, design (including structural design for hydraulic and water resource structures), construction documentation and assisting with construction management for the project.

**Susie Becker, AICP | Vice President**

For the past 29 years, Susie has specialized in fee studies and economic consulting and planning and has been the lead consultant on some of the largest and most challenging projects in the intermountain region, including funding mechanisms for the large Point of the Mountain project that spans Salt Lake and Utah counties, has testified before the Governor's Legislative Task Forces on economic policies and procedures in Utah and in impact fees, has been involved with numerous fee studies, as well as the creation of a multitude of community reinvestment areas. Her experience stretches from issues such as affordable housing concerns in resort communities like McCall, ID, to redevelopment of a large deteriorating commercial center in Mesa, AZ – the Fiesta District to utility rates for a newly-incorporated entity.

**Aaron Sanborn | Vice President**

Aaron has nearly a decade of experience with local government and municipal research. Prior to joining ZPFI, Aaron worked for Eagle Mountain City as a management intern, Financial & Management Analyst, and as Economic Development Director. He was also heavily involved in local government while still in his MPA program, working on several consulting projects with Utah cities. As economic development director, Aaron has been heavily involved in the commercial boom Eagle Mountain is currently experiencing. From providing analytical support, coordinating marketing, or directing business development, his efforts have resulted in over \$2.225 billion in direct investment in Eagle Mountain City. This includes the large investments by Meta (2018), Tyson Fresh Meats (2019), and Google (2021).

## SECTION 3 PROJECT UNDERSTANDING & APPROACH

The AQUA/ZPFI/Scale team understands the need for Hyrum City to develop a comprehensive Master Plan to serve as a guidance document for the immediate future. The many cities and districts that this team has been involved with have utilized their own master plans to guide them through the growth, development, and capital projects of their organization in the most efficient and effective manner possible. The fact that Hyrum City desires to encompass each of the critical aspects of a complete and comprehensive Master Plan is a testament to their strong leadership and well organized administrative team. These critical aspects include the development of a functioning GIS of the water system, a thorough hydraulic model, and the financial analyses of the water rate structure as well as the development impact fees. Along with the development and analysis of these aspects, the development of a plan to install or replace capital facilities throughout the city is the ultimate goal in our development of this project. This will be the guiding plan for the city to help establish the yearly budgets and know how the projects will be financed. Developing the project in this fashion will provide the city with the capability to maintain and update the various aspects as the city grows and new developments, businesses, and industry enter the city.

Our team's approach is fairly simple and straight forward, but it is effective and the most efficient method to approach this type of project. Our experience has proven that this method will render the best possible outcome for the city. We will begin immediately by establishing lines of communication with and between our team members and the designated city staff members who will be involved with each of the various aspects of the project. We then begin collecting the necessary data and information that will establish the baseline, or starting point, for the overall project. This means we will coordinate with the County GIS manager to establish how much of the County system can be utilized for the City GIS. We plan to spend approximately 6 weeks in the field gathering survey grade quality data of the culinary water system to be imported into the GIS that will be specifically built for Hyrum City. This information will be augmented with and updated with any files, documents, or information the city holds in their files – including recent and planned subdivision and development projects.

As the GIS is being developed, two other critical aspects of the project can be progressing, or at least initiated. These would be the financial analyses and the hydraulic modeling. The background and existing conditions for each of these needs to be established to also determine the baseline. As the GIS information progresses and is completed, then the hydraulic model can be updated to reflect the completed system so that the various required scenarios and flow conditions can be analyzed and evaluated. Also, the anticipated growth and future forecasting can be applied to determine the capital projects that will be needed to meet the future needs. The financial studies can then be completed to determine the rates and fees required to be implemented now to also meet the future needs.

The data, information and analyses discussed above will be summarized and compiled in a final document – the Master Plan. But this document is more than just a summary. The how-to discussion will be presented and a full plan for the overall capital facilities will be developed and presented in the document. The financial evaluation and projections will also be provided. In short, a full comprehensive master plan that the city can use for the foreseeable future.

## SECTION 4 SCOPE OF WORK & DELIVERABLES

### Project Understanding

The City's Water Master Plan and Model Development project aim to address current and future challenges faced by the water distribution system. This comprehensive endeavor involves thorough analysis, strategic planning, and meticulous modeling to ensure the efficient and sustainable management of the City's water resources. Our understanding of the proposed scope of work encompasses key objectives, tasks, and deliverables outlined to achieve the project's overarching goals.

### Deliverables

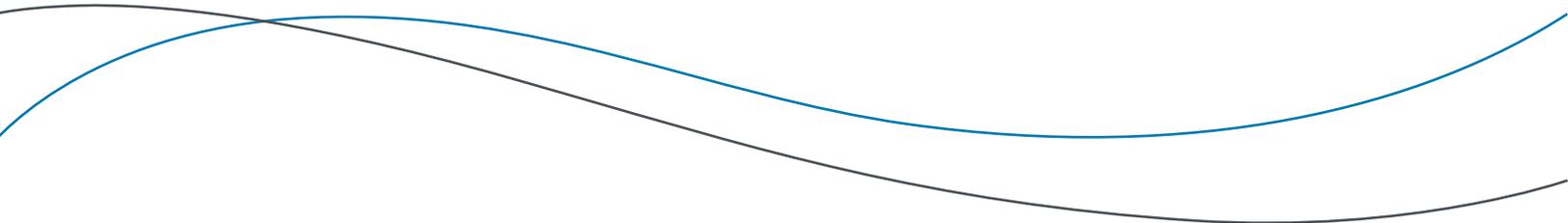
- ✓ Monthly narrative reports, invoices, and updated schedules
- ✓ Fully updated and calibrated hydraulic model
- ✓ Water Master Plan and System Master Plan, along with fee schedule breakdown
- ✓ Final report summarizing key findings, recommendations, and proposed actions.
- ✓ Presentation to City stakeholders outlining the Water Master Plan and Model development process, findings, and recommendations.

### Scope of Work

Within Section III of the Request for Proposals (RFP), a detailed "Scope of Services" is delineated, spanning Tasks 1 through 10 across three pages. Due to space constraints, we choose to reference these tasks, affirming our commitment to their completion as described, along with the delivery of specified deliverables associated with certain tasks.

- ✓ Task 1 - Project Management
- ✓ Task 2 - Resource Documents and Data Review
- ✓ Task 3 - Review Water Demand Estimates & Forecast
- ✓ Task 4 - Update System Hydraulic Model & GIS Mapping
- ✓ Task 5 - Calibrate Water System Hydraulic Models
- ✓ Task 6 - Water Distribution System Analysis
- ✓ Task 7 - System Graphics
- ✓ Task 8 - System Replacement & Improvement Program
- ✓ Task 10 - Capital Improvement Programs & System Master Plan

Additionally, you will see further information associated with these tasks as they are outlined in the same manner in our fee schedule that is submitted under a separate email as is required by the RFP. The fee schedule shows the personnel anticipated to be used for this project, including those sub-consultants that we have identified in the previous section – Section 2 Project Team of this proposal. Also identified in the fee schedule is the rate of compensation for all proposed personnel to be used and the work effort anticipated for each, including the sub-consultants and the anticipated reimbursable expenses. With the project breakdown presented in this fashion, the whole Scope of Work is outlined precisely how we have described it in the Approach above and that each Task from the Scope of Services presented in the RFP will be provided.



**APPENDIX A**

**RESUMES**



## Darin Hawkes, P.E., S.E. | Principal

**Phone:** 801.683.3727 | **Email:** darin.hawkes@aquaeng.com

Mr. Hawkes' has a vast amount of experience in various civil engineering disciplines. He specializes in difficult projects that often have space, access and/or extreme time constraints. He has developed a reputation for being able to view a problem from multiple angles to develop a solution that works for his client. His experience ranges from pumping system design, concrete storage tanks and open reservoir design, to large concrete water storage facilities and high elevation snowmaking reservoirs and dams. Many of his projects are provided as turn-key solutions for his clients with his direct involvement from conceptual design through contract administration and project close-out. As part of the AQUA team, he has lead and assisted in numerous design projects, the completion of several System Capacity Analyses, Municipal Capital Facility Plans and large-scale Master Plans for both culinary water and wastewater.

### Project Experience

**Driggs Idaho Water System Facility Plan**

CAD software water modeling, Planning and system characterization

**Western Zirconium Chemical Milling Facility Site Feasibility Study**

Construction Feasibility Review

**Sage Glen Well Preliminary Engineering Report**

Develop PER as required per Utah Division of Drinking Water Requirements

**Pole Canyon Wet Utilities Master Plan**

Planning, Survey coordination, CAD Utility Modelling, Cost analysis

**West Wendover Nevada Culinary Water and Wastewater System Master Plan**

Planning

**Mountain Regional Water 2MG Rectangular Tank Design** | Principal-in-Charge, Project Engineer

Civil, Structural, Mechanical Design & Construction Management.

**Mayflower 1.2MG Culinary Water Tank** | Principal-in-Charge, Project Engineer

Civil, Structural, Mechanical Design & Construction Management

**Mayflower Water Tank #2 and Pump Station** | Principal-in-Charge

**Owens Corning 225Kgal Fire Storage Tank Design** | Principal-in-Charge, Project Engineer

Civil, Structural, Mechanical Design & Construction Management.

**Colony Water Storage Tank Design** | Principal-in-Charge

**Hyrum City, Utah - 2MG Concrete Tank** | Project Engineer

Civil, Structural, Mechanical Design & Construction Management.

**Elk Ridge City, Utah - 1MG Prestressed Concrete Tank** | Assistant Project Engineer

Civil, Structural, Mechanical Design & Construction Management, Master Plans, Capital Facility Plans, Planning Documents

**MRWSSD Summit Park Tank #1** | Principal-in-Charge

**Promontory Ranch 1MG Concrete Tank Design** | Principal-in-Charge, Project Engineer

Civil, Structural, Mechanical Design & Construction Management.

**Snowbird Snowmaking Reservoir Design** | Principal-in-Charge, Project Engineer

Civil, Structural, Mechanical Design & Construction Management.

### Education

BS Civil Engineering,  
University of Utah, 2003

### Registration

Professional Engineer (Structural):  
Utah

### Work Experience

21 Years

### Affiliations

ASCE

### Expertise

- Hydro and Civil Structural Design (Storage Tanks, Retaining Walls, Platforms, etc.)
- Pumping System Design
- Industrial Facility Expansion, Remodel and Retrofit
- Hydraulic & Hydrologic
- Computer Modeling
- Facility Plans & Master Plans
- Water Resources Treatment

## Darin Hawkes, P.E., S.E. | Principal

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### Project Experience (continued)

**Snowbasin Snowmaking Reservoir Design** | Principal-in-Charge, Project Engineer  
Civil, Structural, Mechanical Design & Construction Management.

**Mayflower Mountain Resort Water Master Planning & Design** | Principal-in-Charge, Senior Principal Engineer  
Engineering Analysis, Hydraulic Modeling, Water Master Planning, Water Storage Tanks, Pump Stations, Flow Control Facilities, PRVs, Utility Design, Project Management

**Mayflower Snowmaking System** | Principal-in-Charge

**Oakley Cattail Well (Weber Well)** | Principal-in-Charge, Project Engineer

**Utah Valley University Irrigation Well** | Principal-in-Charge, Project Engineer  
Civil, Structural, Mechanical Design & Construction Management.

**Utah Valley University South Well Over drill** | Principal-in-Charge, Project Engineer  
Civil, Structural, Mechanical Design & Construction Management.

**Utah Valley University Heat Exchange Wells**  
Civil, Structural, Mechanical Design & Construction Management

**Marion Waterworks Company, Peterson Well Drilling Project** | Principal  
Civil, Mechanical Design & Construction Management

**Hyrum City 2019 Public Works Projects** | Principal-in-Charge

**Deer Crest Booster Pump Station** | Principal-in-Charge, Project Engineer  
Civil, Structural, Mechanical Design & Construction Management.

**Mountain Regional Water 2MG Tank Booster Pumping Station** | Principal-in-Charge, Project Engineer  
Civil, Structural, Mechanical Design & Construction Management.

**Grantsville West Bench Booster Pumping Station** | Assistant Project Engineer  
Civil, Structural, Mechanical Design & Construction Management; Assisted with structural design.

**Mountain Regional Water Bear Hollow Booster Pumping Station** | Principal-in-Charge, Project Engineer  
Civil, Structural, Mechanical Design & Construction Management.

**Mountain Regional Water Blackhawk Booster Pumping Station** | Principal-in-Charge, Project Engineer  
Civil, Structural, Mechanical Design & Construction Management.

**Hyrum City Reclaimed Water Pumping Station** | Project Engineer  
Civil, Structural, Mechanical Design & Construction Management.



## Daniel Woodbury, P.E. | Project Manager

**Phone:** 801.683.3759 | **Email:** daniel.woodbury@aquaeng.com

Mr. Woodbury joins AQUA with experience in all aspects of civil design, water management, development, budgeting, and implementing industry standards and practices. Develops policy, plans, budgets and schedules. Director and organizer of operational personnel in public works and water divisions. Provides expert direction to administration in engineering and municipal affairs, including application of engineering standards and practices, regulatory requirements, water rights, resources, and decision-making requiring sound professional judgment. Experienced in hydraulic and hydrologic analysis and design.

### Project Experience

**City of Oakley, Oakley – Weber Well** | Project Manager/Engineer  
Oakley Well, grant and loan assistance, drilling well, equipping and housing of pump and motor, chlorination & valving in a new building. 2,000 feet deep aquifer well with 2,000 gpm capacity

**Ray Quinney & Neveker, Patsey Marley Water Storage Tank and Pump Station** | Project Manager/Engineer  
200K gallon capacity tank located adjacent to Alta Ski Resort, 40 hp booster pump station  
350 KW generator and emergency fire pump station

**Hyrum City, Conservation Plan Update** | Senior Project Engineer  
Prepared and submitted the Water Conservation Plan (WCP) for the City. Obtained the State approval from the Division of Drinking Water

**Hyrum City, 900 West Roadway Improvement** | Project Manager/Engineer  
Roadway widening, waterline replacement, drainage and irrigation routing and design, and a 3 jacking and boring utility crossing of the Railroad, striping and signing

**Assistant Director, Public Works/Water Resources Engineer | City of Riverton 2014-2021** Directed the design and management of public works, including all culinary, pressurized secondary and storm water systems; implemented policy, conducts budgetary analysis, short- and long-term planning, created sustainable efficiencies while enforcing compliance with state, federal, and industry standards; overseen staff of 5 storm water division plus team of 3 secondary meter project contract employees. Successfully prepared federal (USBR) grant applications for award of over \$1.5 million applied to a \$14.5 million secondary water metering project.

#### Significant Riverton City Projects

- 11800 South culinary water metering/pressure reducing valve vault
- 13150 South design/construction management of road rebuild, culinary and secondary water line
- Design and implementation of secondary metering project
- Lovers Lane culinary water line replacement and road reconstruction project
- \$4.5M, 5-million gallon reinforced concrete storage tank
- Referendum and hearings process, design, and CM of conversion of deep well water to Jordan Valley Water Conservancy District purchase agreement

#### Chief Engineer, Sandy City Department of Public Utilities, June 2002 - July 2014

Coordinated and approved utility design, expansion, modification, and installation for all commercial and residential development; fast-tracked a \$6.5 million storm drain outfall project comprising 6 miles of concrete pipeline and box culvert; implemented capital improvement projects: well drilling and development with pump station design and construction, water/storm drain pipeline installation; launched new storm water division, drafted ordinance adopted by city council and hired staff to operate newly created division; and managed engineering team and crew of public utility inspectors.

#### Project Manager, Carollo Engineers, Inc. Salt Lake City, January 1991 - June 2002

Implemented storm water utility for Salt Lake City  
Engineered SLC storm drain master plan; engineer for model development and analysis of drainage basins  
Lead engineer; drainage design for Bangert Highway; 700 East; and other roadway projects

### Education

Bachelor of Science, Civil Engineering,  
Brigham Young University, 1983

### Registration

Professional Engineer: UT

### Certifications

Department of Environmental Quality  
Water Distribution Operator: Grade IV  
Instructor for Registered Stormwater  
Inspector/Registered SWPPP Writer  
Certifications

### Work Experience

40 Years

### Affiliations

ASCE: Past President; Secretary/Treasurer  
AWWA  
APWA  
USWAC: Past Chairman

### Expertise

- Hydraulic & hydrologic analysis & design
- Water Resource Projects
- Master Planning
- Capital Improvement Plans (CIP)
- Hydraulic Modeling
- Pump Stations
- Large Diameter Pipeline Design
- Jacking & Boring
- Process Treatment
- Drainage & Stormwater
- Construction Management

## Dan Woodbury, P.E. | Project Manager

### Project Experience (continued)

#### Notable Previous Projects

##### Water Resource Projects

- Central Utah Project Completion Act – Uintah Basin Replacement Project: \$240 M
- Wasatch County Water Efficiency \$4.5 M Project - CUP (10 pump stations)
- Jordan Valley Water Conservancy District flash mixing station
- Corps of Engineers/SL County Upper Millcreek diversion, conveyance, retention, USU hydraulic model
- Southeast Regional Water Treatment Plant upgrades: \$6.5 M Jordan Valley Water Conservancy District Actiflow System – Civil site design, yard and mechanical piping; On-site Resident Engineer

#### Storm Drain

July 2014-2021

##### **Assistant Public Works Director/Water Resources Engineer | City of Riverton**

- Directed the design and management of public works, including all culinary, pressurized secondary, and storm water systems

##### **Significant Riverton City Projects**

- Design and CM of 2800 linear feet of 12-inch waterline replacement and 2,000 feet of 36-inch RCP Storm Drain realignment and road rebuild in Stone Ridge Lane

June 2002-July 2014

##### **Chief Engineer, Sandy City Department of Public Utilities**

- Fast-tracked a \$6.5 million storm drain outfall project comprising 6 miles of concrete pipeline and box culvert
- Implemented capital improvement projects: well drilling and development with pump station design and construction, water/storm drain pipeline installation
- Launched new storm water division, drafted ordinance adopted by city council and hired staff to operate newly created storm water division

##### **Significant Sandy City Storm Water Projects**

- |  |          |   |         |
|--|----------|---|---------|
| • 8600 South Storm Water Project         | \$6.5 M  | • Falcon Dr. Storm Water Project          | \$2.2 M |
| • High Point Storm Water Project         | \$2.3 M  | • Highland Drive Storm Water Project      | \$1.2 M |
| • Wayside Drive Storm Water Project      | \$0.5 M  | • 11400 South Storm Water Project         | \$1.4 M |
| • Detention Basin Rehabilitation Project | \$0.75 M | • South East Quadrant Storm Water Project | \$1.0 M |
| • 9400 South Storm Water Outfall Project | \$2.2 M  | • Windy Peak Storm Water Project          | \$1.2 M |
| • Storm Water Master Plan & Rate Study   | \$0.1 M  |   |         |

January 1991-June 2002

##### **Project Manager, Carollo Engineers, Inc. Salt Lake City**

- Implemented storm water utility for Salt Lake City
- Engineered SLC storm drain master plan; engineer for model development and analysis of drainage basins
- Lead engineer; drainage design for 2-1/2 miles of Bangert Highway-5400 S to 9000 S; including six major canal crossings, a box flume and a railroad crossing over the highway, RCP and CMP stormwater piping (18-inch through 84-inch), a 7-1/2 acre-foot combination detention/recreation basin and related utility crossings. 700 East-7200 S to Casa Negra Drive; and other roadway projects
- Drainage and storm water design for 700 East – 7200 S to Casa Negra Drive for UDOT

#### Sewer

##### **Murray City 5600 South Sewerline Bypass**

A 15-inch diameter, 2500 foot long gravity bypass sewer line was designed, bid, and built in a fast track scenario because of a flooding failure to the existing line. Dan performed the design and oversaw the construction of the new bypass line.

##### **Murray City Sewer Collection System Model**

Dan built a sewer model from scratch for the entire City of Murray using Sewer modeling software. That software became obsolete and was upgraded to EPA Sewer.

##### **Murray City 500 West Sewer Collection Lift Station**

The City was decommissioning the Wastewater Treatment Plant to connect into the new Central Valley Water Reclamation Facility (CVWRF) there was one leg of the old WWTP outfall sewer that didn't have enough grade to gravity flow to the new outfall to CVWRF. Dan designed a new 2 submersible pump lift station and wet well to be built in the corner of the old WWTP so that the site for the old plant could be cleaned and sold for development. The new lift station had a capacity of 2200 gpm with a double redundancy and emergency backup power.



## Michael Maughan, P.E. | Project Engineer

**Phone:** 801.683.3750 | **Email:** michael.maughan@aquaeng.com

Mr. Maughan has 7 years of experience. His current focus has been municipal civil engineering and water resources. Mr. Maughan works and assists on projects from permitting to construction. His responsibilities include permitting, design, construction documentation and assisting with construction management for the project. He has assisted in multiple Municipal Capital Facility Plans and Master Plans for drinking water and wastewater systems.

### Project Experience

- Mayflower Mountain Resort, 1.2 MG Tank** | Project Engineer  
Structural and Mechanical Design, Construction Management
- Mayflower Mountain Resort, Tank 2 and Pump Station 1** | Project Engineer  
Civil, Structural, Mechanical Design and Construction Management
- Oakley Cattail Well (Weber Well)** | Project Engineer
- Mountain Regional Water Special Service District | Silver Creek Water Tank - 2MG** | Project Engineer
- Utah Valley University Irrigation Well** | Project Engineer  
Civil, Structural, Mechanical Design
- North Replacement Well Project – Grantsville, UT** | Project Engineer  
Civil, Structural, and Mechanical Design and Construction Management
- Bennett, Co, Water Storage Tank and Booster Pump Station** | Project Engineer  
Project management, Engineering analysis, hydraulic modeling, structural design, pump design, and site utility layout design
- Mountain Regional Water, Hidden Creek PRV & Booster** | Project Engineer  
Structural, mechanical and civil design, construction management and engineering analysis
- Park City, UT, JSSD-PCMC Deer Crest Pump Station** | Project Engineer  
Prepared cost analysis, environmental, permitting and design for new booster pump station and pipeline
- Mayflower Mountain Resort Water Master Planning** | Project Engineer  
project management, engineering analysis, hydraulic analysis and modeling, and water master planning
- Johnstown, Co, Low-Point Wastewater Treatment Plant Expansion** | Project Engineer  
Structural design
- Lakeview Business Park Water & Sewer Master Plan** | Project Engineer  
Project management, engineering analysis, hydraulic modeling, utility master planning, and design
- Grantsville City Water Rights Capital Facilities Plan & Impact Fee Analysis Update** | Project Engineering | Utility Analysis and Planning
- Bennett, Co, Capital Asset Inventory Assessment & Master Plan Update** | Project Engineer  
Analyzed the existing water system and prepared water system master plan
- Hyrum City, 2019 Public Works Projects** | Project Engineer  
Civil, Mechanical Design, and Construction Management
- Western Zirconium, Plan Area 16 Ammonia Platform** | Project Engineer
- Fly Ash Landfill Storm Water Infrastructure Analysis** | Project Engineer
- Grantsville, Ut, Quirk Street Sidewalk Project TAP** | Project Engineer

### Education

- B.S. Civil Engineering,  
Utah State University, 2016
- M.E. Civil Engineering,  
Utah State University, 2016

### Registration

Professional Engineer:  
Utah

### Work Experience

7 Years

### Expertise

- Capital Facilities Planning
- Water Storage and Distribution
- Surface Water Hydrology
- Storm Water Management
- Sewer Collection
- Permitting
- Project Manual Preparation
- Development Plan Review
- Structural Analysis
- Hydraulic Modeling



## Hayden Karren | Project Engineer

**Phone:** 801.683.3728 | **Email:** hayden.karren@aquaeng.com

Hayden Karren has experience in utility layout and pumping system design. As part of the AQUA team, he has assisted in various types of projects involving culinary water and wastewater to help produce effective solutions for clients.

### Project Experience

**Mayflower, 1.2 Million Gallon Water Storage Tank** | Project Engineer  
Construction Management

**Oakley City, Drinking Water Source Protection Plan Update** | Project Engineer

**Mountain Regional Water, Glenwild Booster Station Upgrade** | Project Engineer  
Mechanical Design

**Marion Waterworks Company, Peterson Well Drilling Project** | Project Manager/Engineer  
Civil, Mechanical Design & Construction Management

**Hyrum City, Public Works Projects** | Project Engineer  
Civil, Mechanical Design

**Caspers Ice Cream, 2022 Source Projection Plan** | Project Manager/Project Engineer  
Permitting

**Hidden Lakes Association, System Upgrades PER** | Project Engineer  
Hydraulic Model Design

**Salt Lake Service Area #3** | Project Engineer  
Civil, Mechanical Design

**West Wendover, West Wendover Boulevard Rehabilitation Project** | Project Engineer  
Civil Design

**Heber Valley Special Service District, Reclaim Pump Station** | Project Engineer  
Civil, Structural, Mechanical Design & Construction Management, project management, conducting construction meetings, and coordinating with all associated parties

**Colorado Town of Bennett, Sewer Alignment Study** | Project Engineer  
Civil Design, Engineering Report

**Wasatch Peaks Ranch Utility District** | Project Engineer  
Civil, Mechanical Design

**Hyrum City, Hammer Road Project** | Project Engineer  
Civil Design

**Durfee Street Sidewalk TAP 2018 Project** | Project Engineer  
Civil Design & Construction Management

**Snowbasin Resort, Lagoon Expansion** | Project Engineer  
Civil, Mechanical Design

### Education

BS Civil Engineering,  
Utah State University, 2018

### Work Experience

5 Years

### Affiliations

ASCE

### Expertise

- Pumping System Design
- Utility Layout Design
- Specification Review
- Document Management
- Water Resources Treatment
- Cost Estimate Projection



## Andrew Flynn, E.I.T. | Project Engineer

**Phone:** 801.683.3757 | **Email:** andrew.flynn@aquaeng.com

Andrew has worked for multiple different engineering consultants on a variety of different civil, geotechnical, and environmental engineering projects. He has worked for variety of firms including Wood PLC, WSP USA, and Aqua Engineering Inc. Andrew has developed many important engineering skills including Civil 3D design, stormwater modeling, geotechnical subsurface investigation, and construction oversight.

### Project Experience

#### Mayflower Snowmaking Pump Station Design | Project Engineer

Andrew has completed various engineering and drafting aspects for this project. He has completed a site plan using an existing CAD file from a partner consulting firm. He has also created a water model for the project and has run a surge analysis to determine areas of concern for water hammer.

#### Port of Morrow Farms 3-4 Winter Storage Lagoons | Project Engineer

Andrew has completed various engineering and drafting aspects for this project. He has gone through various grading exercises for both lagoons 3 and 4 to determine the most balanced earthwork scenario to achieve a total storage of 1.5 billion gallons. He also has drafted profiles and sections to determine embankment heights and visualize earthwork requirements. In addition he has completed calculations to determine freeboard height for the lagoons and constructed a runoff model to determine the required capacity for a culvert road crossing.

#### Snowbird Snowcat Fueling Improvements | Project Engineer

Andrew has done various drafting and engineering design aspects of the project. He has drafted an alignment corridor for the new dual containment diesel pipeline to take diesel fuel to the new snowcat fueling pad. He has also done grading around the little cottonwood creek crossing and the new snowcat fueling pad. Andrew has also drafted sheets to be included in the construction documents. He also has reached out to vendors to find information on piping materials and leak detection systems.

#### MRWSSD Summit Park Tank #1 | Project Engineer

Andrew reviews submittals from the contractor and provides comments and revision notices if necessary. He also has completed a stormwater analysis of the site to determine storage volume requirements. He has also conducted site visits to check on construction progress and inspect rebar and concrete placements.

#### WEBB - JCSD Plan Check | Project Engineer

Andrew reviews drawing packages and provides comments based on a checklist obtained from the Jurupa Valley Sewer District as a guide.

#### Telluride 2022 Mill Creek WTP Upgrades | Project Engineer

Andrew has completed various structural design aspects for the construction of the new WTP. These are structural design of I-Beams and grating that supports various chemical storage tanks, and structural design of anchor bolts for air tanks.

#### SDSD North Plant Upgrade | Project Engineer

Andrew has completed various structural design aspects for the upgrade of the South Davis North Plant. He has designed walls, footings, and foundations for the MBBR. He has designed walls and footings for the primary clarifier. In addition, he has conducted a seismic analysis on the MBBR components.

#### Grantsvl City Corp Plan Review - Planning | Project Engineer

Andrew has revised the water model for the city of Grantsville by adding various proposed developments to the model to check fire flow requirements.

#### Elko 5th Street Tank and Pump Station | Project Engineer

Andrew has brainstormed a concept design for the proposed pump station and completed a water model to check the proposed tank, pump station, and water main for fire flow requirements.

### Education

B.S. Civil Engineering,  
University of Maine, 2019

### Registration

Professional Engineer:  
E.I.T. Maine

### Work Experience

4 Years

### Certifications

ACI Concrete Field Testing Technician,  
State of Utah Certified Groundwater  
Sampler, State of Utah Certified  
Asbestos Building Inspector

### Expertise

- Civil 3D (grading, cut and fill, profile and section cuts, road corridors, etc.)
- Geotechnical Investigations
- Water Modeling
- Storm Water Modeling
- Structural Design (beams, footings, foundations, etc)
- Construction Oversight



## Susan C. Becker, AICP

### Vice President

Zions Public Finance, Inc. | Municipal Consulting Group

For the past 29 years, Susie has specialized in fee studies and economic consulting and planning and has been the lead consultant on some of the largest and most challenging projects in the intermountain region, including funding mechanisms for the large Point of the Mountain project that spans Salt Lake and Utah counties, has testified before the Governor's Legislative Task Forces on economic policies and procedures in Utah and in impact fees, has been involved with numerous fee studies, as well as the creation of a multitude of community reinvestment areas. Her experience stretches from issues such as affordable housing concerns in resort communities like McCall, ID, to redevelopment of a large deteriorating commercial center in Mesa, AZ – the Fiesta District to utility rates for a newly-incorporated entity. She has a MBA degree, AICP and a securities license (Series 50 and 52).

#### Education

Master of Business Administration,  
University of Utah  
MBA Ace and Dean's Scholar  
Bachelor of Arts, Humanities,  
Brigham Young University

#### Public Service and Affiliations

Municipal Securities Registered  
Representative  
American Institute of Certified  
Planners (AICP)  
University of Utah Business School  
Alumni Association Board of  
Directors  
Urban Land Institute, Mentor  
Utah Redevelopment Association  
Utah Economic Alliance  
Utah League of Cities and Towns,  
Land Use Task Force  
WFRC Economic Development

#### Selected Presentations

"Downtown Revitalization," Utah  
League of Cities and Towns  
"Basics of Market Analysis," Main  
Street Annual Conferences  
"Weathering the Economic Storm,"  
Utah League of Cities and Towns  
"Redevelopment in Utah," Utah  
County and Davis County Economic  
Alliance  
"The Marriage of CDAs and SAA's,"  
Utah League of Cities and towns  
"Downtown Revitalization and  
Economic Development,"  
University of Utah School of  
Architecture  
"Economics and Planning," Utah  
League of Cities and Towns  
"Economic Development Policies and  
Practices," Governor's Economic  
Task Force and Utah Economic  
Alliance  
"Rate Sustainability Amid COVID-19,"  
AWWA

- Timpanogos Special Service District (TSSD) Impact Fees and Rates
- Saratoga Springs Planning & Development Fees
- Grantsville Planning & Development Fees
- South Salt Lake City Planning & Development Fees; Business License Fees
- Highland City Cemetery Fees
- Summit County Planning & Engineering Fees; Landfill Fees
- Mountain Regional Water Rates and Impact Fees
- Lehi Culinary Water and PI Rates
- Mt. Olympus Improvement Dist. IFA and Rates (ongoing)
- Granger-Hunter Improvement Dist. IFA and Rates (ongoing)
- Farmington Impact Fees – Water, Storm and Roads
- Clearfield City Culinary Water, Sewer and Storm Rate Impact Fees and User Rates
- Herriman Water Rates
- Saratoga Springs Storm and Sewer User Rates
- Saratoga Springs Parks and Recreation, Public Safety, Storm Water and Transportation Impact Fees
- Moab Water and Sewer Rates and Impact Fees
- Syracuse Impact Fees
- Herriman Impact Fees
- Layton Park and Transportation Impact Fees
- Marriott-Slaterville Secondary Water Fees
- Orem City Impact Fees
- Provo City Impact Fees
- Plain City Impact Fees
- Pleasant View Culinary Water & Storm Water IFAs and Rates
- South Weber Culinary Water and Sewer IFAs and User Rates
- North Salt Lake Culinary Water and PI User Rates
- Salem City Water and PI Rates
- Park City Impact Fees
- North Fork SSD Rates
- Heber City Utility Rates
- Riverton Fire Impact Fees
- Unified Fire Service Area Impact Fee



## Aaron C. Sanborn

### Vice President

Zions Public Finance, Inc. | Municipal Consulting Group

Although new to ZPFI, Aaron has nearly a decade of experience with local government and municipal research. Prior to joining ZPFI, Aaron worked for Eagle Mountain City as a management intern, Financial & Management Analyst, and as Economic Development Director. He was also heavily involved in local government while still in his MPA program, working on several consulting projects with Utah cities.

As economic development director, Aaron has been heavily involved in the commercial boom Eagle Mountain is currently experiencing. From providing analytical support, coordinating marketing, or directing business development, his efforts have resulted in over \$2.225 billion in direct investment in Eagle Mountain City. This includes the large investments by Meta (2018), Tyson Fresh Meats (2019), and Google (2021).

Aaron's experience includes:

- Municipal Fleet Analysis for multiple cities in Utah
- Clearfield City Performance Measurements
- Utah Office of Tourism "Welcome Center" Software Analysis
- Lehi City Annual Citizen Satisfaction Survey Statistical Analysis
- American Fork Streetlight Purchase Cost & Benefit Analysis
- BYU MPA Program Analysis
- Eagle Mountain Gas & Electric Utility Sale
- Eagle Mountain Utility Rate Analysis
- Eagle Mountain Police Service Delivery Analysis
- Eagle Mountain Information Technology Service Delivery Analysis
- Creation of Eagle Mountain Chamber of Commerce
- Creation of Eagle Mountain Neighborhood Match Grant Program
- Creation of Eagle Mountain City Annual Budget Document
- Creation of Eagle Mountain City Annual Comprehensive Financial Report
- Creation of Eagle Mountain City Popular Annual Financial Report
- CRA Creation for Meta, Tyson, and Google projects
- Eagle Mountain Economic Development Master Plan
- Bountiful General Plan
- Salt Lake County Leverage Ratio Analysis
- Twin Falls Bridge Alternatives Economic Analysis
- Point of the Mountain Transit Alternatives Analysis
- Point of the Mountain Funding Analysis
- Payson Station Area Plan
- Vineyard Station Area Plan
- Clearfield Station Area Plan
- South Salt Lake City Area Plan
- Salem Transportation Impact Fees
- Centerfield Impact Fees – Culinary Water, Secondary Water, Wastewater
- Saratoga Springs Downtown Plan

### Education

Master of Public Administration, Brigham Young University

Bachelor of Arts, History, Brigham Young University

### Public Service and Affiliations

Utah Alliance for Economic Development

International Economic Development Council

International City/County Management Association

ICMA BYU Student Chapter President

Eagle Mountain Chamber of Commerce Board of Directors



## INNOVATIVE ENGINEERING SOLUTIONS

AQUA Engineering UT  
533 W 2600 S, Suite 275  
Bountiful, UT 84010  
801.299.1327

AQUA Engineering CO  
7935 E Prentice Avenue, Suite 100  
Greenwood Village, CO 80111  
720.667.1250

AQUA Engineering OR  
4145 SW Watson Avenue, Suite 350 - #347  
Beaverton, OR 97005  
801.683.3733

SKM Engineering  
533 W 2600 S, Suite 25  
Bountiful, UT 84010  
801.677.0011

Aqua Environmental Services, Inc.  
533 W 2600 S, Suite 175  
Bountiful, UT 84010  
801.209.6382



**Hyrum City: Water Master Plan Project**

February 28, 2024

TASKS AND SUBTASKS		LEVEL OF EFFORT (hours)												Total AQUA Hours	Total AQUA Labor \$	Direct Expenses	Total AQUA Fee
		AQUA								Zion's Financial		Scale Consultants					
		PIC, QA/QC	Project Manager	Principal Engineer	Proj Eng III	Proj Eng II	Proj Eng I	Designer III	CAD Designer II	Financial Analyst	QA/QC-Technical Assistance	Surveyor	GIS Specialist				
		Darin Hawkes	Dan Woodbury	Nick Graue	Michael Maughan	Hayden Karren	Andrew Flynn	Derik Hyde	Ven Eddards	Susan Becker	Aaron Sanborn	Greg Wilson	Alex Reyes				
		\$175/hr	\$165/hr	\$165/hr	\$150/hr	\$130/hr	\$130/hr	\$150/hr	\$125/hr	\$175/hr	\$175/hr	\$100/hr	\$100/hr				
<b>1</b>	<b>Task 1: Project Management</b>	36	68	10	12									126	\$20,970	\$8,000	\$28,970
		\$6,300	\$11,220	\$1,650	\$1,800												
1.1	Work Plan; organization; schedule; budget; Staff plan; QA/QC plan	8	8											16	\$2,720		\$2,720
1.2	Regular (periodic) meetings w/ City & project staff; mtg narrative	8	24	2	8									42	\$6,890		\$6,890
1.3	Meeting decisions & actions; assign to team members; follow-ups; & mtg w/ City to discuss annexation/expansion requirements	8	16		4									28	\$4,640		\$4,640
1.4	Monitor project progress; budget & work, schedule; costs; mgmt.	4	8											12	\$2,020		\$2,020
1.5	Potential changes; pro-active; modify as appropriate budget, schedule, etc.	4	8											12	\$2,020		\$2,020
1.6	Manage QC review of work activities & project deliverables	4	4	8										16	\$2,680	\$8,000	\$10,680
<b>2</b>	<b>Task 2: Resource Documents and Data Review</b>	4	8	2	12		4	8	4					42	\$6,370		\$6,370
		\$700	\$1,320	\$330	\$1,800		\$520	\$1,200	\$500								
2.1	Review all existing resource documents: GIS & mapping, water supply, modeling, distribution system. Interview City staff & field work	4	4	2	8			4						22	\$3,490		\$3,490
2.2	Cache County GIS data & mapping; City's pump stations, reservoirs, wells, tanks, PRVs, transmission lines, distribution sys., SCADA, treatment, etc.		4		4		4	4	4					20	\$2,880		\$2,880
<b>3</b>	<b>Task 3: Review Water Demand Estimates &amp; Forecast</b>	4	8	4	8	2	2							28	\$4,400		\$4,400
		\$700	\$1,320	\$660	\$1,200	\$260	\$260										
3.1	Review historic & current water demands & use: trending projections for future - incremental for next 20 years.	4	8	4	8	2	2							28	\$4,400		\$4,400
<b>4</b>	<b>Task 4: Update System Hydraulic Model &amp; GIS Mapping</b>	10	22	10	44	52	32	40	32			320	60	622	\$72,550	\$8,880	\$81,430
		\$1,750	\$3,630	\$1,650	\$6,600	\$6,760	\$4,160	\$6,000	\$4,000			\$32,000	\$6,000				
4.1	Update current service area and boundary	2	2	2	8	8								22	\$3,250		\$3,250
4.2	Add future (planned developments & annexations) service areas	2	4	2	8	8		8	8					40	\$5,780		\$5,780
4.3	Develop/verify existing & future water pressure zones & boundaries	2	4	2	4	4								16	\$2,460		\$2,460
4.4	Catalog the facilities	2	4	2	8	16	16	16	8					72	\$10,100		\$10,100
4.5	Review & update GIS database (& as-built dwgs for existing facilities)	2	8	2	16	16	16	16	16			320	60	472	\$50,960	\$8,880	\$59,840
<b>5</b>	<b>Task 5: Calibrate Water System Hydraulic Models</b>	4	12	12	32	20	8							88	\$13,100		\$13,100
		\$700	\$1,980	\$1,980	\$4,800	\$2,600	\$1,040										
5.1	Identify hydraulic constants & predict pipe flows, fire flow, system pressures, storage water levels, pumping requirements & sys capacities.	2	4	4	8	8								26	\$3,910		\$3,910
5.2	Perform for both summer & winter scenarios.		4	4	16	8	8							40	\$5,800		\$5,800
5.3	Perform in accordance with AWWA M32 Manual & collected field data	2	4	4	8	4								22	\$3,390		\$3,390
<b>6</b>	<b>Task 6: Water Distribution System Analysis</b>	6	12	12	28	20	8	8	4					98	\$14,550		\$14,550
		\$1,050	\$1,980	\$1,980	\$4,200	\$2,600	\$1,040	\$1,200	\$500								
6.1	Develop series of system performance criteria	2	4	4	4	4								18	\$2,790		\$2,790
6.2	Evaluate system under existing and future conditions	2	4	4	8	8		4	4					34	\$5,010		\$5,010
6.3	Assume 8 modeling scenarios. Analysis to include: distribution system, pressure zones, water age/quality analysis, seasonal demand & source fluctuations, storage, pump stations, interconnections, etc.	2	4	4	16	8	8	4						46	\$6,750		\$6,750
<b>7</b>	<b>System Graphics</b>	8	8	4	16			16	8					60	\$9,180		\$9,180
		\$1,400	\$1,320	\$660	\$2,400			\$2,400	\$1,000								
7.1	Develop/produce PDF maps of the existing distribution system, system at build-out, and a pressure zone map. Show annexation/expansion requirements per City meeting/discussions	8	8	4	16			16	8					60	\$9,180		\$9,180
<b>8</b>	<b>System Replacement &amp; Improvement Program</b>	4	16	4	16	8		8	8					64	\$9,640		\$9,640
		\$700	\$2,640	\$660	\$2,400	\$1,040		\$1,200	\$1,000								
8.1	Develop recommended distribution system replacement & improvements programs. Identify system hydraulic deficiencies as a result of the model.	4	16	4	16	8		8	8					64	\$9,640		\$9,640
<b>10</b>	<b>Capital Improvement Programs &amp; System Master Plan</b>	20	40	4	24	8		4		40	40			180	\$30,000		\$30,000
		\$3,500	\$6,600	\$660	\$3,600	\$1,040		\$600		\$7,000	\$7,000						
10.1	Impact Fee analysis	4	4							20	20			48	\$8,360		\$8,360
10.2	Rate Study	4	4							20	20			48	\$8,360		\$8,360
10.3	Prepare recommended Capital Improvement Program	8	16	2	16	8								50	\$7,810		\$7,810
10.4	Prepare/Assemble final Master Plan (based on completed tasks)	4	16	2	8			4						34	\$5,470		\$5,470
<b>Totals:</b>		<b>96</b>	<b>194</b>	<b>62</b>	<b>192</b>	<b>110</b>	<b>54</b>	<b>84</b>	<b>56</b>	<b>40</b>	<b>40</b>	<b>320</b>	<b>60</b>	<b>1308</b>	<b>\$180,760</b>	<b>\$16,880</b>	<b>\$197,640</b>

HYRUM CITY CORPORATION  
 COMBINED CASH INVESTMENT  
 FEBRUARY 29, 2024

COMBINED CASH ACCOUNTS

01-1111000	GENERAL CHECKING ACCT	395,539.67
01-1112000	XPRESS DEPOSIT ACCOUNT	84,200.73
01-1113000	PAYROLL CHECKING ACCOUNT	180,617.00
01-1151000	UNDESIGNATED CASH - PTIF	1,372,048.30
01-1151100	BANK OF UTAH	2,818,844.51
01-1151500	CACHE VALLEY BANK SAVINGS	11,066,628.93
01-1151710	PTIF SWR DEBT SERVICE #4099	189,913.29
01-1151720	PTIF-SWR O&M RESERVE #4100	229,738.55
01-1175000	UTILITY CASH CLEARING	( 2,551.23)
	<b>TOTAL COMBINED CASH</b>	<b>16,334,979.75</b>
01-1801110	DESIGNATED CASH - SENIOR	( 33,561.74)
01-1801120	DESIGNATED CASH - MUSEUM	( 12,750.26)
01-1801130	DESIGNATED CASH - FIRST RESP.	( 8,374.44)
01-1801140	DESIGNATED CASH - FIRE DEPT	( 310,617.21)
01-1801240	REST CASH-SEWER DEBT SERVICE	( 183,185.73)
01-1801250	REST CASH-SEWER O&M RESERVE	( 221,600.21)
01-1010000	CASH ALLOCATED TO OTHER FUNDS	( 15,564,890.16)
	<b>TOTAL UNALLOCATED CASH</b>	<b>.00</b>

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	2,591,503.12
45	ALLOCATION TO CAPITAL PROJECTS FUND	1,707,116.58
51	ALLOCATION TO WATER UTILITY FUND	2,791,442.20
52	ALLOCATION TO SEWER UTILITY FUND	4,314,715.70
53	ALLOCATION TO ELECTRIC UTILITY FUND	2,890,461.52
54	ALLOCATION TO IRRIGATION UTILITY FUND	326,260.67
55	ALLOCATION TO STORMWATER FUND	985,046.04
72	ALLOCATION TO COURT TRUST FUND	( 41,655.67)
	<b>TOTAL ALLOCATIONS TO OTHER FUNDS</b>	<b>15,564,890.16</b>
	ALLOCATION FROM COMBINED CASH FUND - 01-1010000	( 15,564,890.16)
	<b>ZERO PROOF IF ALLOCATIONS BALANCE</b>	<b>.00</b>

HYRUM CITY CORPORATION  
BALANCE SHEET  
FEBRUARY 29, 2024

Section 11. Item D.

GENERAL FUND

ASSETS

10-1010000	CASH IN COMBINED FUND	2,591,503.12	
10-1131000	PETTY CASH	400.00	
10-1311000	ACCTS REC - UTILITIES	122,770.48	
10-1311001	ACCTS REC - PRIOR PERIOD	94,361.84	
10-1311410	LEVIED PROP TAXES RECEIVABLE	716,350.00	
10-1311411	LEVIED PROP TAXES REC 5 YEAR	6,417.85	
10-1311500	ACCTS REC - CLASS C ROADS	42,481.00	
10-1311997	SALES AND USE TAX RECEIVABLE	499,727.00	
10-1311998	MASS TRANSIT RECEIVABLE	73,337.00	
10-1311999	FRANCHISE TAXES AR	17,362.00	
10-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	( 874.49)	
10-1561101	PPD EXPENSE - STAMPS	1,980.10	
10-1571000	DEFERRED OUTFLOW OF RESOURCES	166,531.00	
10-1611000	LAND - GENERAL MUNICIPAL	1,343,999.91	
10-1621000	BUILDINGS - GENERAL MUNICIPAL	8,482,775.99	
10-1622000	DEPRECIATION - BUILDINGS	( 5,859,393.39)	
10-1631000	IMPROVE - GEN MUNICIPAL	4,022,313.95	
10-1632000	DEPRECIATION - IMPROVEMENTS	( 2,188,988.08)	
10-1651000	EQUIPMENT - GENERAL MUNICIPAL	4,321,425.52	
10-1652000	DEPRECIATION - EQUIPMENT	( 2,957,561.98)	
10-1661000	INFRASTRUCTURE - ROADS	9,142,818.62	
10-1662000	DEPRECIATION - ROADS	( 5,314,232.77)	
10-1671000	INFRASTRUCTURE-SIDEWALKS	2,263,146.88	
10-1672000	DEPRECIATION - SIDEWALKS	( 1,815,658.61)	
10-1681000	INFRASTRUCTURE-CURB & GUTTER	1,242,632.31	
10-1682000	DEPRECIATION - CURB & GUTTER	( 1,164,083.81)	
10-1711000	CONSTRUCTION IN PROGRESS	6,808,788.68	
10-1801110	DESIGNATED CASH - SENIOR	33,561.74	
10-1801120	DESIGNATED CASH - MUSEUM	12,750.26	
10-1801130	DESIGNATED CASH - FIRST RESP.	8,374.44	
10-1801140	DESIGNATED CASH - FIRE DEPT	310,617.21	
10-1841000	SPEC FUND AMTS TO BE PROVIDED	240,179.26	
		23,265,813.03	
	TOTAL ASSETS		23,265,813.03

LIABILITIES AND EQUITY

Section 11. Item D.

HYRUM CITY CORPORATION  
 BALANCE SHEET  
 FEBRUARY 29, 2024

GENERAL FUND

LIABILITIES

10-2131110	ACCTS PAY - CONTRACTOR DEP	649,759.72	
10-2131130	ACCTS PAY - PARK DEPOSITS	1,915.00	
10-2131140	ACCTS PAY - DISPATCH	( 590.76)	
10-2131150	ACCTS PAY - OTHER	7,662.47	
10-2131160	ZONING/SUBDIVISION DEPOSITS	353,679.33	
10-2211000	ACCRUED PAYROLL PAYABLE	53,400.00	
10-2220000	INSURANCE - CITY PORTION	( .04)	
10-2220200	ULGT INSURANCE - CITY PORTION	28.38	
10-2222000	DISABILITY INSURANCE PAYABLE	( .09)	
10-2224000	WORKER'S COMPENSATION PAYABLE	( 26,864.49)	
10-2227000	TRUST INSURANCE-EMPLOYEE	193.11	
10-2228000	ACCRUED VAC PAY - GENERAL	66,777.85	
10-2228001	DEFERRED INFLOWS OF RESOURCES	513,396.00	
10-2228002	UNFUNDED PENSION PAYABLE	( 376,207.00)	
10-2230100	ACCRUED SICK LEAVE - GENERAL	144,200.41	
10-2232000	FLEX PLAN	( 15.09)	
10-2240000	UNEARNED PROPERTY TAXES	716,350.00	
10-2411050	STATE ASSESSMENT PAYABLE	( 645.88)	
10-2411105	NON-UTILITY SALES TAX	( 410.01)	
	TOTAL LIABILITIES		2,102,628.91

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
10-2951000	GEN FUND - PRIOR YR UNAPPROP	1,660,937.03	
10-2951060	GENERAL FUND - DESIGNATED	365,303.65	
10-2971000	INVEST IN GENERAL FIXED ASSETS	18,327,983.22	
10-2971001	UNFUNDED PENSION ADJ.	( 40,533.00)	
10-2972100	UNCOLLECTED PROPERTY TAX	105,493.85	
	REVENUE OVER EXPENDITURES - YTD	743,999.37	
	BALANCE - CURRENT DATE	21,163,184.12	
	TOTAL FUND EQUITY		21,163,184.12
	TOTAL LIABILITIES AND EQUITY		23,265,813.03

FOR ADMINISTRATION USE ONLY

67 % OF THE FISCAL YEAR HAS ELAPSED

03/15/2024 10:05AM PAGE: 3

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HYRUM CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>						
10-3110	GEN PROPERTY TAXES - CURRENT	259.05	633,013.30	755,519.00	122,505.70	83.8
10-3115	FEE IN LIEU	3,859.99	28,691.10	50,000.00	21,308.90	57.4
10-3120	GEN PROP TAXES - DELINQUENT	.00	1,383.20	15,000.00	13,616.80	9.2
10-3130	GENERAL SALES TAX	155,509.94	1,480,828.30	2,100,000.00	619,171.70	70.5
10-3140	FRANCHISE TAXES	86,528.88	206,409.50	55,000.00	( 151,409.50)	375.3
10-3145	ENERGY SALES AND USE TAX	11,372.28	20,030.50	800,000.00	779,969.50	2.5
10-3150	MASS TRANSIT TAX	.00	164,509.43	350,000.00	185,490.57	47.0
	<b>TOTAL TAXES</b>	<b>257,530.14</b>	<b>2,534,865.33</b>	<b>4,125,519.00</b>	<b>1,590,653.67</b>	<b>61.4</b>
<u>LICENSES AND PERMITS</u>						
10-3210	BUSINESS LICENSES	1,220.00	20,103.75	23,000.00	2,896.25	87.4
10-3221	BUILDING PERMITS	8,437.23	45,916.81	50,000.00	4,083.19	91.8
10-3225	ANIMAL LICENSES	4,668.00	7,809.50	11,000.00	3,190.50	71.0
	<b>TOTAL LICENSES AND PERMITS</b>	<b>14,325.23</b>	<b>73,830.06</b>	<b>84,000.00</b>	<b>10,169.94</b>	<b>87.9</b>
<u>INTERGOVERNMENTAL REVENUES</u>						
10-3340	STATE - FEDERAL GRANTS	200,000.00	211,195.00	855,000.00	643,805.00	24.7
10-3356	CLASS C ROAD ALLOTMENT	15,468.17	789,762.54	755,000.00	( 34,762.54)	104.6
	<b>TOTAL INTERGOVERNMENTAL REVENUES</b>	<b>215,468.17</b>	<b>1,000,957.54</b>	<b>1,610,000.00</b>	<b>609,042.46</b>	<b>62.2</b>
<u>CHARGES FOR SERVICES</u>						
10-3413	ZONING & SUBDIVISION FEES	220.00	65,746.88	50,000.00	( 15,746.88)	131.5
10-3415	SALE OF MAPS & PUBLICATIONS	65.60	268.84	1,000.00	731.16	26.9
10-3422	SPECIAL PROTECTIVE SERVICES	.00	.00	140,000.00	140,000.00	.0
10-3440	SOLID WASTE COLLECTION	86,644.90	699,361.86	1,090,000.00	390,638.14	64.2
10-3441	EMERGENCY MEDICAL SERVICES	16,880.18	134,705.53	200,000.00	65,294.47	67.4
10-3455	ANIMAL CONTROL FEES	.00	25.00	3,000.00	2,975.00	.8
10-3473	RECREATION REVENUES	444.00	4,669.00	20,000.00	15,331.00	23.4
10-3474	COMMUNITY PROGRESS REVENUES	.00	.00	2,000.00	2,000.00	.0
10-3475	YOUTH COUNCIL ACTIVITIES	.00	3,222.77	3,000.00	( 222.77)	107.4
10-3476	LIBRARY USE FEES	533.00	4,669.00	55,000.00	50,331.00	8.5
10-3477	ROAD IMPACT FEES	.00	37,392.00	46,800.00	9,408.00	79.9
10-3479	PARK IMPACT FEES	8,868.00	146,322.00	177,400.00	31,078.00	82.5
10-3480	CEMETERY	8,500.00	66,050.00	80,000.00	13,950.00	82.6
10-3490	MISCELLANEOUS	19,834.08	122,080.14	100,000.00	( 22,080.14)	122.1
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>141,989.76</b>	<b>1,284,513.02</b>	<b>1,968,200.00</b>	<b>683,686.98</b>	<b>65.3</b>

HYRUM CITY CORPORATION  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>					
10-3510 COURT FINES	7,382.38	52,104.94	100,000.00	47,895.06	52.1
10-3512 LIBRARY FINES	290.85	3,394.57	6,500.00	3,105.43	52.2
10-3513 PARKING TICKETS	100.00	735.00	400.00	( 335.00)	183.8
<b>TOTAL FINES AND FORFEITURES</b>	<b>7,773.23</b>	<b>56,234.51</b>	<b>106,900.00</b>	<b>50,665.49</b>	<b>52.6</b>
<u>MISCELLANEOUS REVENUES</u>					
10-3610 INTEREST EARNINGS	9,587.80	74,678.80	148,800.00	74,121.20	50.2
10-3620 BUILDING & FACILITY RENTS	8,541.25	48,014.25	60,000.00	11,985.75	80.0
10-3622 LIBRARY ROOM RENTAL FEES	.00	5.00	100.00	95.00	5.0
10-3640 SALE OF FIXED ASSETS	.00	10,600.00	35,000.00	24,400.00	30.3
10-3650 SALE OF MATERIAL & SUPPLIES	428.04	10,166.52	10,000.00	( 166.52)	101.7
10-3651 SALE OF LIBRARY MAT'L & BOOKS	212.75	1,549.50	1,000.00	( 549.50)	155.0
10-3652 LIBRARY COPY & LAMINATING FEES	165.20	1,579.25	2,000.00	420.75	79.0
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>18,935.04</b>	<b>146,593.32</b>	<b>256,900.00</b>	<b>110,306.68</b>	<b>57.1</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-3870 CONTRIBUTIONS - PRIVATE	896.89	4,366.67	10,000.00	5,633.33	43.7
10-3871 CONTRIBUTIONS - SR. CIT. TRIPS	15.00	165.00	10,000.00	9,835.00	1.7
10-3872 CONTRIBUTIONS - NEW LIBRARY	.00	624.91	2,000.00	1,375.09	31.3
10-3874 DONATIONS - ELITE HALL	.00	.00	10,000.00	10,000.00	.0
10-3875 CONTRIBUTIONS - MUSEUM	.00	50.00	20,000.00	19,950.00	.3
10-3876 CONTRIBUTIONS - MISC.	25.18	1,082.98	7,000.00	5,917.02	15.5
10-3891 CONTRIBUTIONS - DESIGNATED GF	.00	.00	32,000.00	32,000.00	.0
10-3893 TRANS FM/TO GEN FUND UNAPPROP	.00	.00	603,881.00	603,881.00	.0
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>937.07</b>	<b>6,289.56</b>	<b>694,881.00</b>	<b>688,591.44</b>	<b>.9</b>
<b>TOTAL FUND REVENUE</b>	<b>656,958.64</b>	<b>5,103,283.34</b>	<b>8,846,400.00</b>	<b>3,743,116.66</b>	<b>57.7</b>

Section 11. Item D.

HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY COUNCIL</u>						
10-4110-110	SALARY & WAGES	2,500.00	20,000.00	30,000.00	10,000.00	66.7
10-4110-130	EMPLOYEE BENEFITS	191.25	1,530.00	3,300.00	1,770.00	46.4
10-4110-230	TRAVEL & MEETINGS	.00	1,218.22	10,000.00	8,781.78	12.2
10-4110-510	INSURANCE	.00	414.85	450.00	35.15	92.2
10-4110-610	MISCELLANEOUS	.00	19.45	300.00	280.55	6.5
	<b>TOTAL CITY COUNCIL</b>	2,691.25	23,182.52	44,050.00	20,867.48	52.6
<u>J. P. COURT</u>						
10-4120-110	SALARY & WAGES	4,345.32	33,760.91	89,300.00	55,539.09	37.8
10-4120-115	OVERTIME	.00	.00	100.00	100.00	.0
10-4120-130	EMPLOYEE BENEFITS	706.53	5,593.62	23,200.00	17,606.38	24.1
10-4120-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,069.00	700.00	( 369.00)	152.7
10-4120-230	TRAVEL & TRAINING	.00	397.07	4,000.00	3,602.93	9.9
10-4120-240	OFFICE SUPPLIES & EXPENSE	( 4.82)	973.29	1,500.00	526.71	64.9
10-4120-250	EQUIP SUPPLIES & MAINTENANCE	402.37	669.81	1,400.00	730.19	47.8
10-4120-280	TELEPHONE	40.01	280.07	1,000.00	719.93	28.0
10-4120-510	INSURANCE	.00	829.01	850.00	20.99	97.5
10-4120-620	WITNESS, JURY & BALIFF FEES	1,596.00	8,898.50	4,700.00	( 4,198.50)	189.3
	<b>TOTAL J. P. COURT</b>	7,085.41	52,471.28	126,750.00	74,278.72	41.4
<u>MAYOR</u>						
10-4130-110	SALARY & WAGES	424.41	3,438.59	18,400.00	14,961.41	18.7
10-4130-130	EMPLOYEE BENEFITS	44.05	355.71	5,600.00	5,244.29	6.4
10-4130-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	350.00	500.00	150.00	70.0
10-4130-230	TRAVEL & MEETINGS	.00	1,237.94	4,500.00	3,262.06	27.5
10-4130-240	OFFICE SUPPLIES & EXPENSE	.00	37.72	100.00	62.28	37.7
10-4130-280	TELEPHONE	2.50	20.00	.00	( 20.00)	.0
10-4130-510	INSURANCE	.00	218.25	250.00	31.75	87.3
10-4130-610	MISCELLANEOUS	.00	28.70	500.00	471.30	5.7
	<b>TOTAL MAYOR</b>	470.96	5,686.91	29,850.00	24,163.09	19.1

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HYRUM CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>						
10-4140-110	SALARY & WAGES	5,528.23	43,099.49	70,100.00	27,000.51	61.5
10-4140-115	OVERTIME	359.17	2,910.01	3,000.00	89.99	97.0
10-4140-130	EMPLOYEE BENEFITS	2,107.01	16,696.32	26,400.00	9,703.68	63.2
10-4140-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	345.00	1,000.00	655.00	34.5
10-4140-220	PUBLIC NOTICES	.00	39.16	1,000.00	960.84	3.9
10-4140-230	TRAVEL & TRAINING	.00	1,498.44	2,500.00	1,001.56	59.9
10-4140-240	OFFICE SUPPLIES & EXPENSE	439.32	3,677.76	5,000.00	1,322.24	73.6
10-4140-250	EQUIP SUPPLIES & MAINTENANCE	111.40	3,603.52	4,500.00	896.48	80.1
10-4140-280	TELEPHONE	204.06	1,469.91	2,000.00	530.09	73.5
10-4140-285	INTERNET SERVICE	.00	.00	1,000.00	1,000.00	.0
10-4140-310	PROFESSIONAL SERVICES	4,178.09	31,834.41	35,000.00	3,165.59	91.0
10-4140-510	INSURANCE & BONDS	.00	1,842.40	1,800.00	( 42.40)	102.4
10-4140-610	MISCELLANEOUS	.00	700.21	500.00	( 200.21)	140.0
	<b>TOTAL ADMINISTRATION</b>	12,927.28	107,716.63	153,800.00	46,083.37	70.0
<u>NON DEPARTMENTAL</u>						
10-4150-210	MEMBERSHIPS	.00	5,734.76	5,000.00	( 734.76)	114.7
10-4150-220	PUBLIC NOTICES	.00	1,611.38	8,000.00	6,388.62	20.1
10-4150-310	PROFESSIONAL SERVICES	397.58	5,796.40	5,000.00	( 796.40)	115.9
10-4150-510	INSURANCE & BONDS	.00	.00	200.00	200.00	.0
	<b>TOTAL NON DEPARTMENTAL</b>	397.58	13,142.54	18,200.00	5,057.46	72.2
<u>GENERAL GOVERNMENT BUILDINGS</u>						
10-4160-110	SALARY & WAGES	940.89	6,392.06	13,900.00	7,507.94	46.0
10-4160-130	EMPLOYEE BENEFITS	256.17	1,999.27	4,900.00	2,900.73	40.8
10-4160-250	EQUIP SUPPLIES & MAINTENANCE	.00	152.86	2,000.00	1,847.14	7.6
10-4160-260	BLDG & GROUNDS SUP & MAINT	320.59	23,323.58	20,000.00	( 3,323.58)	116.6
10-4160-270	UTILITIES	2,008.83	4,076.26	13,000.00	8,923.74	31.4
10-4160-510	INSURANCE	.00	8,162.15	8,000.00	( 162.15)	102.0
10-4160-610	MISCELLANEOUS	.00	8.97	1,000.00	991.03	.9
10-4160-620	MISCELLANEOUS SERVICES	180.00	1,466.76	1,500.00	33.24	97.8
10-4160-720	BUILDING IMPROVEMENTS	.00	62,663.99	77,000.00	14,336.01	81.4
	<b>TOTAL GENERAL GOVERNMENT BUILDINGS</b>	3,706.48	108,245.90	141,300.00	33,054.10	76.6
<u>ELECTION</u>						
10-4170-220	PUBLIC NOTICES	.00	53.35	500.00	446.65	10.7
10-4170-240	ELECTION SUPPLIES	.00	23,179.12	26,000.00	2,820.88	89.2
10-4170-620	ELECTION SERVICES	.00	.00	3,500.00	3,500.00	.0
	<b>TOTAL ELECTION</b>	.00	23,232.47	30,000.00	6,767.53	77.4

Section 11. Item D.

HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING COMMISSION</u>						
10-4180-110	SALARY & WAGES	3,654.40	28,155.77	46,500.00	18,344.23	60.6
10-4180-115	OVERTIME	.00	193.31	200.00	6.69	96.7
10-4180-130	EMPLOYEE BENEFITS	1,365.11	10,956.15	14,500.00	3,543.85	75.6
10-4180-220	PUBLIC NOTICES	.00	39.16	1,000.00	960.84	3.9
10-4180-230	TRAVEL & TRAINING	897.68	2,029.68	2,500.00	470.32	81.2
10-4180-240	OFFICE SUPPLIES & EXPENSE	.00	.00	200.00	200.00	.0
10-4180-250	EQUIPMENT SUPPLIES & MAINTENAN	139.70	963.24	1,200.00	236.76	80.3
10-4180-280	TELEPHONE	48.05	356.62	800.00	443.38	44.6
10-4180-310	PROFESSIONAL SERVICES	.00	5,800.78	117,000.00	111,199.22	5.0
10-4180-510	INSURANCE	.00	684.97	700.00	15.03	97.9
	<b>TOTAL PLANNING COMMISSION</b>	<b>6,104.94</b>	<b>49,179.68</b>	<b>184,600.00</b>	<b>135,420.32</b>	<b>26.6</b>
<u>LAW ENFORCEMENT</u>						
10-4210-310	CONTRACT SERVICES	.00	147,627.00	295,500.00	147,873.00	50.0
	<b>TOTAL LAW ENFORCEMENT</b>	<b>.00</b>	<b>147,627.00</b>	<b>295,500.00</b>	<b>147,873.00</b>	<b>50.0</b>
<u>EMERGENCY MANAGMENT SERVICES</u>						
10-4212-110	SALARY & WAGES	.00	.00	5,600.00	5,600.00	.0
10-4212-130	EMPLOYEE BENEFITS	.00	.00	700.00	700.00	.0
10-4212-220	PUBLIC NOTICES	.00	.00	100.00	100.00	.0
10-4212-230	TRAVEL & TRAINING	.00	895.50	1,000.00	104.50	89.6
10-4212-240	OFFICE SUPPLIES & EXPENSE	27.65	27.65	200.00	172.35	13.8
10-4212-250	EQUIP SUPPLIES & MAINTENANCE	524.30	1,071.86	2,000.00	928.14	53.6
10-4212-310	PROFESSIONAL SERVICES	.00	74,491.00	188,000.00	113,509.00	39.6
10-4212-510	INSURANCE	.00	137.91	150.00	12.09	91.9
10-4212-610	MISCELLANEOUS	.00	.00	200.00	200.00	.0
10-4212-740	EQUIPMENT	.00	1,301.44	5,000.00	3,698.56	26.0
	<b>TOTAL EMERGENCY MANAGMENT SERVICE</b>	<b>551.95</b>	<b>77,925.36</b>	<b>202,950.00</b>	<b>125,024.64</b>	<b>38.4</b>

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HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
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GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRST RESPONDERS</u>						
10-4215-110	SALARY & WAGES	.00	23,136.00	12,000.00	( 11,136.00)	192.8
10-4215-130	EMPLOYEE BENEFITS	.00	2,272.99	1,300.00	( 972.99)	174.9
10-4215-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	.00	200.00	200.00	.0
10-4215-230	TRAVEL & TRAINING	2,489.35	3,863.56	10,300.00	6,436.44	37.5
10-4215-240	OFFICE SUPPLIES & EXPENSE	.00	.00	150.00	150.00	.0
10-4215-250	EQUIP SUPPLIES & MAINTENANCE	.00	.00	6,000.00	6,000.00	.0
10-4215-280	TELEPHONE	.00	.00	1,200.00	1,200.00	.0
10-4215-310	PROFESSIONAL SERVICES	.00	190.00	300.00	110.00	63.3
10-4215-510	INSURANCE	.00	3,664.57	3,600.00	( 64.57)	101.8
10-4215-610	MISCELLANEOUS	.00	.00	400.00	400.00	.0
10-4215-740	EQUIPMENT	.00	5,773.03	5,000.00	( 773.03)	115.5
	<b>TOTAL FIRST RESPONDERS</b>	<b>2,489.35</b>	<b>38,900.15</b>	<b>40,450.00</b>	<b>1,549.85</b>	<b>96.2</b>
<u>FIRE DEPARTMENT</u>						
10-4220-110	SALARY & WAGES	.00	39,432.00	40,000.00	568.00	98.6
10-4220-130	EMPLOYEE BENEFITS	.00	2,513.53	7,800.00	5,286.47	32.2
10-4220-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	699.00	1,000.00	301.00	69.9
10-4220-230	TRAVEL & TRAINING	3,181.00	13,128.51	10,000.00	( 3,128.51)	131.3
10-4220-240	OFFICE SUPPLIES & EXPENSE	.00	102.26	500.00	397.74	20.5
10-4220-250	EQUIP SUPPLIES & MAINTENANCE	4,620.06	23,254.76	25,000.00	1,745.24	93.0
10-4220-260	BLDG & GROUNDS SUPPLIES & MAIN	603.04	4,799.42	2,500.00	( 2,299.42)	192.0
10-4220-270	UTILITIES	1,434.55	6,990.36	9,000.00	2,009.64	77.7
10-4220-280	TELEPHONE	120.03	966.43	2,500.00	1,533.57	38.7
10-4220-285	INTERNET SERVICE	.00	.00	1,600.00	1,600.00	.0
10-4220-310	PROFESSIONAL SERVICES	193.00	( 203.00)	103,000.00	103,203.00	( .2)
10-4220-510	INSURANCE	.00	17,483.32	17,100.00	( 383.32)	102.2
10-4220-610	MISCELLANEOUS	.00	400.00	1,500.00	1,100.00	26.7
10-4220-740	EQUIPMENT	68,606.41	76,431.97	90,000.00	13,568.03	84.9
	<b>TOTAL FIRE DEPARTMENT</b>	<b>78,758.09</b>	<b>185,998.56</b>	<b>311,500.00</b>	<b>125,501.44</b>	<b>59.7</b>

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GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANIMAL CONTROL</u>						
10-4253-110	SALARY & WAGES	1,357.78	13,143.40	28,400.00	15,256.60	46.3
10-4253-130	EMPLOYEE BENEFITS	103.86	1,005.42	2,800.00	1,794.58	35.9
10-4253-210	MEMBERSHIPS	.00	.00	80.00	80.00	.0
10-4253-220	PUBLIC NOTICES	.00	.00	100.00	100.00	.0
10-4253-230	TRAVEL & TRAINING	.00	559.93	3,500.00	2,940.07	16.0
10-4253-250	EQUIP SUPPLIES & MAINTENANCE	.00	98.54	1,000.00	901.46	9.9
10-4253-280	TELEPHONE	40.00	400.00	1,000.00	600.00	40.0
10-4253-310	PROFESSIONAL SERVICES	.00	80.00	3,500.00	3,420.00	2.3
10-4253-480	SPECIAL DEPARTMENTAL SUPPLIES	.00	255.99	350.00	94.01	73.1
10-4253-510	INSURANCE	.00	366.76	390.00	23.24	94.0
10-4253-610	MISCELLANEOUS	.00	288.89	.00	( 288.89)	.0
10-4253-620	MISCELLANEOUS SERVICES	.00	214.11	490.00	275.89	43.7
	<b>TOTAL ANIMAL CONTROL</b>	<b>1,501.64</b>	<b>16,413.04</b>	<b>41,610.00</b>	<b>25,196.96</b>	<b>39.4</b>
<u>ROADS</u>						
10-4410-110	SALARY & WAGES	7,323.43	67,616.76	139,300.00	71,683.24	48.5
10-4410-115	OVERTIME	2,542.34	13,541.96	10,000.00	( 3,541.96)	135.4
10-4410-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	9,000.00	9,000.00	.0
10-4410-130	EMPLOYEE BENEFITS	3,598.31	28,407.27	56,300.00	27,892.73	50.5
10-4410-230	TRAVEL	.00	.00	2,000.00	2,000.00	.0
10-4410-240	OFFICE SUPPLIES & EXPENSE	.00	34.65	100.00	65.35	34.7
10-4410-250	EQUIP SUPPLIES & MAINTENANCE	12,790.65	38,588.36	30,000.00	( 8,588.36)	128.6
10-4410-260	BLDG & GROUNDS SUP & MAINT	.00	340.00	5,000.00	4,660.00	6.8
10-4410-280	TELEPHONE	55.00	458.75	800.00	341.25	57.3
10-4410-310	PROFESSIONAL SERVICES	.00	1,445.90	2,500.00	1,054.10	57.8
10-4410-410	ROAD MAINTENANCE	6,952.73	78,859.36	50,000.00	( 28,859.36)	157.7
10-4410-450	PUBLIC SAFETY SUPPLIES	14,689.68	45,117.71	50,000.00	4,882.29	90.2
10-4410-480	SIDEWALK CONST & MAINT	.00	83,374.94	235,000.00	151,625.06	35.5
10-4410-481	STREET TREE MAINTENANCE	9,207.50	43,997.00	30,000.00	( 13,997.00)	146.7
10-4410-482	CURB & GUTTER CONST & MAINT	.00	6,455.00	20,000.00	13,545.00	32.3
10-4410-510	INSURANCE	.00	11,431.66	11,200.00	( 231.66)	102.1
10-4410-610	MISCELLANEOUS SUPPLIES	.00	.00	500.00	500.00	.0
10-4410-720	BUILDING IMPROVEMENTS	.00	.00	520,000.00	520,000.00	.0
10-4410-730	PARK IMPR-RECYCLING/SKATEBOARD	( 1,575.00)	.00	.00	.00	.0
10-4410-740	EQUIPMENT	.00	328,436.64	319,000.00	( 9,436.64)	103.0
10-4410-750	OTHER IMPROVEMENTS	1,575.00	680,687.80	1,812,100.00	1,131,412.20	37.6
	<b>TOTAL ROADS</b>	<b>57,159.64</b>	<b>1,428,793.76</b>	<b>3,302,800.00</b>	<b>1,874,006.24</b>	<b>43.3</b>
<u>SOLID WASTE COLLECTION</u>						
10-4420-240	OFFICE SUPPLIES & EXPENSE	.00	.00	3,000.00	3,000.00	.0
10-4420-310	CONTRACT SERVICES	79,319.52	583,061.98	965,000.00	381,938.02	60.4
10-4420-311	COMMUNITY CLEAN UP	.00	.00	8,000.00	8,000.00	.0
	<b>TOTAL SOLID WASTE COLLECTION</b>	<b>79,319.52</b>	<b>583,061.98</b>	<b>976,000.00</b>	<b>392,938.02</b>	<b>59.7</b>

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HYRUM CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
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GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SHOP</u>						
10-4440-110	SALARY & WAGES	1,334.00	10,295.98	13,700.00	3,404.02	75.2
10-4440-115	OVERTIME	.00	.00	100.00	100.00	.0
10-4440-130	EMPLOYEE BENEFITS	686.28	5,552.77	9,000.00	3,447.23	61.7
10-4440-250	EQUIP SUPPLIES & MAINTENANCE	149.77	10,166.56	10,000.00	( 166.56)	101.7
10-4440-280	TELEPHONE	6.25	50.00	600.00	550.00	8.3
10-4440-480	SPECIAL DEPARTMENTAL SUPPLIES	446.83	521.04	1,000.00	478.96	52.1
10-4440-510	INSURANCE	.00	542.49	550.00	7.51	98.6
10-4440-610	MISCELLANEOUS	.00	.00	100.00	100.00	.0
10-4440-740	EQUIPMENT	.00	40,995.50	50,000.00	9,004.50	82.0
	<b>TOTAL SHOP</b>	<b>2,623.13</b>	<b>68,124.34</b>	<b>85,050.00</b>	<b>16,925.66</b>	<b>80.1</b>
<u>PARKS</u>						
10-4510-110	SALARY & WAGES	13,183.29	106,318.65	154,300.00	47,981.35	68.9
10-4510-115	OVERTIME	151.20	7,129.37	3,100.00	( 4,029.37)	230.0
10-4510-120	SEASONAL/TEMPORARY EMPLOYEES	.00	38,371.75	50,000.00	11,628.25	76.7
10-4510-130	EMPLOYEE BENEFITS	6,809.72	58,930.86	89,000.00	30,069.14	66.2
10-4510-230	TRAVEL & TRAINING	.00	.00	300.00	300.00	.0
10-4510-250	EQUIPMENT SUPPLIES & MAINT	1,107.67	14,285.30	23,700.00	9,414.70	60.3
10-4510-252	CLOTHING AND PPC	.00	506.82	1,300.00	793.18	39.0
10-4510-260	BLDG & GROUNDS SUP & MAINT	1,557.89	27,934.35	60,000.00	32,065.65	46.6
10-4510-280	TELEPHONE	78.59	573.17	1,200.00	626.83	47.8
10-4510-310	PROFESSIONAL SERVICES	.00	51,738.00	50,000.00	( 1,738.00)	103.5
10-4510-510	INSURANCE	.00	8,774.78	8,600.00	( 174.78)	102.0
10-4510-610	MISCELLANEOUS SUPPLIES	.00	193.90	400.00	206.10	48.5
10-4510-620	MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
10-4510-730	PARK IMPROVEMENTS	.00	154,832.25	340,000.00	185,167.75	45.5
10-4510-740	EQUIPMENT	6,998.00	148,323.08	143,000.00	( 5,323.08)	103.7
	<b>TOTAL PARKS</b>	<b>29,886.36</b>	<b>617,912.28</b>	<b>925,400.00</b>	<b>307,487.72</b>	<b>66.8</b>
<u>ENGINEERING</u>						
10-4550-110	SALARY & WAGES	1,141.04	9,429.84	31,400.00	21,970.16	30.0
10-4550-115	OVERTIME	.00	77.32	.00	( 77.32)	.0
10-4550-130	EMPLOYEE BENEFITS	404.81	3,322.69	9,500.00	6,177.31	35.0
10-4550-210	BOOKS, SUBS & MEMBERSHIP	.00	.00	1,500.00	1,500.00	.0
10-4550-230	TRAVEL & MEETINGS	240.00	1,085.20	1,500.00	414.80	72.4
10-4550-240	OFFICE SUPPLIES & EXPENSE	.00	.00	100.00	100.00	.0
10-4550-250	EQUIP SUPPLIES & MAINTENANCE	74.93	4,137.50	10,000.00	5,862.50	41.4
10-4550-280	TELEPHONE	29.30	206.62	700.00	493.38	29.5
10-4550-310	PROFESSIONAL SERVICES	.00	.00	5,000.00	5,000.00	.0
10-4550-510	INSURANCE	.00	1,497.13	1,500.00	2.87	99.8
10-4550-610	MISCELLANEOUS	.00	.00	50.00	50.00	.0
	<b>TOTAL ENGINEERING</b>	<b>1,890.08</b>	<b>19,756.30</b>	<b>61,250.00</b>	<b>41,493.70</b>	<b>32.3</b>

HYRUM CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION</u>						
10-4561-120	SEASONAL/TEMPORARY EMPLOYEES	.00	4,410.50	8,600.00	4,189.50	51.3
10-4561-130	EMPLOYEE BENEFITS	.00	337.40	900.00	562.60	37.5
10-4561-220	PUBLIC NOTICES	.00	.00	200.00	200.00	.0
10-4561-240	OFFICE SUPPLIES & EXPENSE	.00	.00	100.00	100.00	.0
10-4561-250	EQUIPMENT SUPPLIES & EXPENSE	.00	2,054.38	7,000.00	4,945.62	29.4
10-4561-480	SPECIAL DEPARTMENTAL SUPPLIES	86.63	296.63	12,950.00	12,653.37	2.3
10-4561-481	FIELD PREPARATION SUPPLIES	.00	9,080.00	30,000.00	20,920.00	30.3
10-4561-510	INSURANCE	.00	2,323.67	2,300.00	( 23.67)	101.0
10-4561-609	TOURNAMENT REGISTRATION	.00	.00	1,000.00	1,000.00	.0
10-4561-610	MISCELLANEOUS SUPPLIES	.00	.00	800.00	800.00	.0
10-4561-620	MISCELLANEOUS SERVICES	.00	540.00	10,000.00	9,460.00	5.4
10-4561-740	EQUIPMENT	.00	.00	27,500.00	27,500.00	.0
	<b>TOTAL RECREATION</b>	<b>86.63</b>	<b>19,042.58</b>	<b>101,350.00</b>	<b>82,307.42</b>	<b>18.8</b>
<u>MUSEUM</u>						
10-4562-110	SALARY & WAGES	5,725.04	40,366.84	51,700.00	11,333.16	78.1
10-4562-130	EMPLOYEE BENEFITS	1,119.18	8,137.21	9,400.00	1,262.79	86.6
10-4562-210	BOOKS, SUBSCRIP & MEMBERSHIPS	89.95	369.95	600.00	230.05	61.7
10-4562-220	MUSEUM PROMOTION	42.59	873.10	600.00	( 273.10)	145.5
10-4562-230	TRAVEL	616.20	6,855.83	2,500.00	( 4,355.83)	274.2
10-4562-240	OFFICE SUPPLIES	56.45	333.56	500.00	166.44	66.7
10-4562-250	EQUIP SUPPLIES & MAINTENANCE	.00	439.34	750.00	310.66	58.6
10-4562-260	BLDG & GRNDS SUPPLIES & MAINT	79.05	144.05	100.00	( 44.05)	144.1
10-4562-280	TELEPHONE	52.00	416.00	650.00	234.00	64.0
10-4562-480	MUSEUM ARTIFACTS & MATERIALS	44.96	184.99	1,000.00	815.01	18.5
10-4562-510	INSURANCE	.00	685.51	700.00	14.49	97.9
10-4562-610	MISCELLANEOUS	451.64	902.40	1,000.00	97.60	90.2
10-4562-720	BUILDING IMPROVEMENTS	73.80	9,088.53	10,000.00	911.47	90.9
	<b>TOTAL MUSEUM</b>	<b>8,350.86</b>	<b>68,797.31</b>	<b>79,500.00</b>	<b>10,702.69</b>	<b>86.5</b>
<u>YOUTH COUNCIL</u>						
10-4563-210	MEMBERSHIPS	.00	.00	50.00	50.00	.0
10-4563-230	TRAVEL & TRAINING	2,851.39	2,851.39	5,000.00	2,148.61	57.0
10-4563-250	EQUIP SUPPLIES & MAINTENANCE	.00	.00	500.00	500.00	.0
10-4563-610	MISCELLANEOUS SUPPLIES	.00	2,570.99	4,500.00	1,929.01	57.1
10-4563-620	MISCELLANEOUS SERVICES	.00	.00	500.00	500.00	.0
	<b>TOTAL YOUTH COUNCIL</b>	<b>2,851.39</b>	<b>5,422.38</b>	<b>10,550.00</b>	<b>5,127.62</b>	<b>51.4</b>

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HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SENIOR CITIZENS</u>						
10-4564-110	SALARY & WAGES	3,933.74	38,512.36	77,200.00	38,687.64	49.9
10-4564-115	OVERTIME	.00	.00	1,000.00	1,000.00	.0
10-4564-130	EMPLOYEE BENEFITS	1,027.50	8,479.78	16,400.00	7,920.22	51.7
10-4564-220	PUBLIC NOTICES	.00	.00	200.00	200.00	.0
10-4564-230	TRAVEL & TRAINING	228.66	826.94	10,000.00	9,173.06	8.3
10-4564-240	OFFICE SUPPLIES	18.94	231.31	500.00	268.69	46.3
10-4564-250	EQUIP SUPPLIES & MAINTENANCE	.00	995.44	6,000.00	5,004.56	16.6
10-4564-260	BLDG & GROUNDS SUP & MAINT	.00	3,343.00	2,000.00	( 1,343.00)	167.2
10-4564-270	UTILITIES	443.84	1,481.58	1,500.00	18.42	98.8
10-4564-280	TELEPHONE	53.59	373.17	1,000.00	626.83	37.3
10-4564-285	INTERNET SERVICE	237.23	1,605.69	3,000.00	1,394.31	53.5
10-4564-480	FOOD COST	797.26	6,308.27	7,000.00	691.73	90.1
10-4564-510	INSURANCE	.00	4,784.41	4,700.00	( 84.41)	101.8
10-4564-610	CRAFT FAIR	1,677.10	5,836.34	15,000.00	9,163.66	38.9
10-4564-620	MISCELLANEOUS SERVICES	150.00	1,044.00	11,500.00	10,456.00	9.1
10-4564-720	BUILDINGS	.00	17,586.09	10,500.00	( 7,086.09)	167.5
	<b>TOTAL SENIOR CITIZENS</b>	<b>8,567.86</b>	<b>91,408.38</b>	<b>167,500.00</b>	<b>76,091.62</b>	<b>54.6</b>

<u>LIBRARY DEPARTMENT</u>						
10-4580-110	SALARY & WAGES	18,824.02	143,997.17	192,500.00	48,502.83	74.8
10-4580-130	EMPLOYEE BENEFITS	3,270.40	25,262.04	39,000.00	13,737.96	64.8
10-4580-210	BOOKS, SUBSCRIP & MEMBERSHIPS	275.77	2,251.06	3,000.00	748.94	75.0
10-4580-220	LIBRARY PROMOTION	667.56	5,144.47	8,000.00	2,855.53	64.3
10-4580-230	TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-4580-240	OFFICE SUPPLIES & EXPENSE	945.63	7,825.55	7,000.00	( 825.55)	111.8
10-4580-250	EQUIPMENT SUPPLIES & MAINT	1,352.50	10,284.77	10,000.00	( 284.77)	102.9
10-4580-260	BLDG SUPPLIES & MAINT	356.20	27,219.28	15,000.00	( 12,219.28)	181.5
10-4580-270	UTILITIES	2,086.74	6,805.89	6,000.00	( 805.89)	113.4
10-4580-280	TELEPHONE	204.11	1,469.56	3,000.00	1,530.44	49.0
10-4580-285	INTERNET SERVICE	123.20	1,210.62	3,500.00	2,289.38	34.6
10-4580-310	PROFESSIONAL SERVICES	.00	34.00	200.00	166.00	17.0
10-4580-480	LIBRARY BOOKS & MATERIALS	3,383.09	25,357.36	30,000.00	4,642.64	84.5
10-4580-481	LIBRARY TAPES	171.19	5,945.57	10,000.00	4,054.43	59.5
10-4580-510	INSURANCE	.00	13,461.83	13,200.00	( 261.83)	102.0
10-4580-609	STATE GRANT	.00	.00	6,500.00	6,500.00	.0
10-4580-610	MISCELLANEOUS SUPPLIES	.00	117.00	500.00	383.00	23.4
10-4580-620	MISCELLANEOUS SERVICES	.00	50.00	500.00	450.00	10.0
10-4580-740	EQUIPMENT	.00	12,587.61	11,500.00	( 1,087.61)	109.5
	<b>TOTAL LIBRARY DEPARTMENT</b>	<b>31,660.41</b>	<b>289,023.78</b>	<b>360,400.00</b>	<b>71,376.22</b>	<b>80.2</b>

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HYRUM CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CEMETERY</u>						
10-4590-110	SALARY & WAGES	1,858.01	14,285.54	28,100.00	13,814.46	50.8
10-4590-115	OVERTIME	264.34	1,629.71	3,000.00	1,370.29	54.3
10-4590-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	8,000.00	8,000.00	.0
10-4590-130	EMPLOYEE BENEFITS	1,017.46	8,039.98	12,000.00	3,960.02	67.0
10-4590-240	OFFICE SUPPLIES & EXPENSE	.00	.00	300.00	300.00	.0
10-4590-250	EQUIPMENT SUPPLIES & MAINT	.00	16.99	7,000.00	6,983.01	.2
10-4590-260	BLDG & GROUNDS SUP & MAINT	350.00	9,923.80	6,000.00	( 3,923.80)	165.4
10-4590-280	TELEPHONE	10.00	80.00	90.00	10.00	88.9
10-4590-310	PROFESSIONAL SERVICES	.00	33,810.77	55,000.00	21,189.23	61.5
10-4590-510	INSURANCE	.00	1,566.09	1,600.00	33.91	97.9
10-4590-610	MISCELLANEOUS	.00	400.00	500.00	100.00	80.0
10-4590-730	CEMETERY IMPROVEMENTS	.00	.00	50,000.00	50,000.00	.0
10-4590-740	EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
	<b>TOTAL CEMETERY</b>	3,499.81	69,752.88	181,590.00	111,837.12	38.4
<u>COMMUNITY PROGRESS</u>						
10-4620-210	NIGHT OUT AGAINST CRIME	.00	1,040.08	1,000.00	( 40.08)	104.0
10-4620-211	EASTER EGG HUNT	979.84	979.84	1,000.00	20.16	98.0
10-4620-212	BUSINESS CONFERENCE	.00	.00	1,000.00	1,000.00	.0
10-4620-220	HOLIDAY AT HARDWARE	.00	2,043.65	1,000.00	( 1,043.65)	204.4
10-4620-240	PHOTOGRAPHY & SCRAPBOOK	.00	.00	600.00	600.00	.0
10-4620-250	PARADE FLOAT SUPPLIES & PULL	.00	318.76	1,000.00	681.24	31.9
10-4620-510	INSURANCE	.00	323.10	350.00	26.90	92.3
10-4620-610	MISCELLANEOUS SUPPLIES	.00	233.20	3,000.00	2,766.80	7.8
10-4620-611	4TH OF JULY	.00	12,839.18	25,000.00	12,160.82	51.4
10-4620-612	ROYALTY PAGEANT	.00	( 965.10)	2,500.00	3,465.10	( 38.6)
10-4620-614	MASS TRANSIT-CVT	.00	164,509.43	340,000.00	175,490.57	48.4
10-4620-615	KILGORE TAX 50% TAX	.00	67,143.82	95,000.00	27,856.18	70.7
10-4620-620	MISCELLANEOUS SERVICES	.00	.00	1,000.00	1,000.00	.0
10-4620-621	HYRUM HORNETS	.00	.00	2,000.00	2,000.00	.0
	<b>TOTAL COMMUNITY PROGRESS</b>	979.84	248,465.96	474,450.00	225,984.04	52.4
<u>DEPARTMENT 5000</u>						
10-5000-921	TRANSFER TO ELECTRIC FUND	.00	.00	500,000.00	500,000.00	.0
	<b>TOTAL DEPARTMENT 5000</b>	.00	.00	500,000.00	500,000.00	.0
	<b>TOTAL FUND EXPENDITURES</b>	343,560.46	4,359,283.97	8,846,400.00	4,487,116.03	49.3
	<b>NET REVENUE OVER EXPENDITURES</b>	313,398.18	743,999.37	.00	( 743,999.37)	.0

HYRUM CITY CORPORATION  
 BALANCE SHEET  
 FEBRUARY 29, 2024

CAPITAL PROJECTS FUND

<u>ASSETS</u>			
45-1010000	CASH IN COMBINED FUND		1,707,116.58
	TOTAL ASSETS		1,707,116.58
 <u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
45-2131000	ACCTS PAY - CAPITAL PROJECTS		150,000.00
	TOTAL LIABILITIES		150,000.00
 <u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
45-2951000	CAP PROJ - UNAPPROPRIATED	2,260,226.23	
	REVENUE OVER EXPENDITURES - YTD	( 703,109.65)	
	BALANCE - CURRENT DATE		1,557,116.58
	TOTAL FUND EQUITY		1,557,116.58
	TOTAL LIABILITIES AND EQUITY		1,707,116.58

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HYRUM CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS DONATIONS</u>						
45-3490	MISCELLANEOUS DONTATIONS	.00	21,000.00	450,000.00	429,000.00	4.7
	TOTAL MISCELLANEOUS DONATIONS	.00	21,000.00	450,000.00	429,000.00	4.7
<u>MISCELLANEOUS REVENUES</u>						
45-3620	INTEREST EARNINGS	7,443.44	59,340.49	35,700.00	( 23,640.49)	166.2
	TOTAL MISCELLANEOUS REVENUES	7,443.44	59,340.49	35,700.00	( 23,640.49)	166.2
<u>INTERGOVERNMENTAL REVENUE</u>						
45-3889	TRANS TO DESIG FND-FIRE ENGINE	.00	.00	300,000.00	300,000.00	.0
45-3895	TRANS FROM CAPITAL PROJ UNAP	.00	.00	1,833,100.00	1,833,100.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	2,133,100.00	2,133,100.00	.0
	TOTAL FUND REVENUE	7,443.44	80,340.49	2,618,800.00	2,538,459.51	3.1

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HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>						
45-4220-720	NEW FIRE STATION	.00	2,325.82	50,000.00	47,674.18	4.7
45-4220-740	NEW FIRE ENGINE	39,022.13	339,022.13	750,000.00	410,977.87	45.2
	TOTAL FIRE DEPARTMENT	39,022.13	341,347.95	800,000.00	458,652.05	42.7
<u>PARKS</u>						
45-4510-730	BLACKSMITH FORK PARK	49,830.00	442,102.19	200,000.00	( 242,102.19)	221.1
45-4510-732	WEST PARK	.00	.00	1,618,800.00	1,618,800.00	.0
	TOTAL PARKS	49,830.00	442,102.19	1,818,800.00	1,376,697.81	24.3
	TOTAL FUND EXPENDITURES	88,852.13	783,450.14	2,618,800.00	1,835,349.86	29.9
	NET REVENUE OVER EXPENDITURES	( 81,408.69)	( 703,109.65)	.00	703,109.65	.0

FOR ADMINISTRATION USE ONLY

67 % OF THE FISCAL YEAR HAS ELAPSED

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HYRUM CITY CORPORATION  
 BALANCE SHEET  
 FEBRUARY 29, 2024

WATER UTILITY FUND

ASSETS

51-1010000	CASH IN COMBINED FUND	2,791,442.20	
51-1311000	ACCTS REC - UTILITIES	57,753.62	
51-1311001	ACCTS REC - PRIOR PERIOD	96,217.95	
51-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	( 2,458.44)	
51-1511510	INVENTORY - WATER	59,304.20	
51-1561100	PPD EXPENSE-CHLORINE DEPOSIT	2,250.00	
51-1571000	DEFERRED OUTFLOW OF RESOURCES	52,904.00	
51-1611000	LAND & STOCK - WATER UTILITY	1,008,142.00	
51-1621000	BUILDINGS - WATER UTILITY	440,701.72	
51-1622000	DEPRECIATION - WATER BUILDINGS	( 276,686.96)	
51-1631000	WATER STORAGE & DIST SYSTEM	11,760,403.38	
51-1632000	DEPREC - WATER DIST SYSTEM	( 6,878,391.65)	
51-1642000	WATER IMPROVEMENTS	( 1,179,759.00)	
51-1651000	EQUIPMENT - WATER UTILITY	2,164,633.96	
51-1652000	DEPRECIATION - WATER EQUIPMENT	( 1,243,442.54)	
51-1711000	CONSTRUCTION IN PROGRESS	548,868.68	
	TOTAL ASSETS		<u>9,401,883.12</u>

LIABILITIES AND EQUITY

LIABILITIES

51-2228000	ACCRUED VACATION - WATER	33,434.71	
51-2228001	DEFERRED INFLOWS OF RESOURCES	316.00	
51-2228002	UNFUNDED PENSION PAYABLE	29,369.00	
51-2230100	ACCRUED SICK LEAVE - WATER	60,980.38	
	TOTAL LIABILITIES		124,100.09

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
51-2951000	WATER FUND - UNAPPROPRIATED	9,863,323.34	
51-2971001	UNFUNDED PENSION ADJ.	( 76,159.00)	
	REVENUE OVER EXPENDITURES - YTD	( 509,381.31)	
	BALANCE - CURRENT DATE	9,277,783.03	
	TOTAL FUND EQUITY		<u>9,277,783.03</u>
	TOTAL LIABILITIES AND EQUITY		<u>9,401,883.12</u>

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 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT	
<u>UTILITY REVENUES</u>						
51-3711	METERED WATER SALES	112,754.37	979,059.11	1,500,000.00	520,940.89	65.3
51-3714	NEW CONNECTION FEES	1,696.00	28,408.00	34,000.00	5,592.00	83.6
51-3718	SALE OF MATERIALS	.00	350.00	1,000.00	650.00	35.0
51-3719	MISCELLANEOUS REVENUES	.00	200.00	5,000.00	4,800.00	4.0
51-3721	INTEREST EARNINGS	12,148.90	108,983.58	157,500.00	48,516.42	69.2
51-3725	IMPACT FEE - "BUY-IN"	688.00	11,524.00	13,760.00	2,236.00	83.8
51-3726	IMPACT FEE - STORAGE	3,564.00	59,697.00	71,280.00	11,583.00	83.8
51-3727	IMPACT FEE - DISTRIBUTION	5,696.00	95,408.00	113,920.00	18,512.00	83.8
51-3729	IMPACT FEE - PROFESSIONAL SERV	44.00	748.00	880.00	132.00	85.0
51-3743	BOND/LOAN FUNDS	.00	( 11.00)	.00	11.00	.0
TOTAL UTILITY REVENUES		136,591.27	1,284,366.69	1,897,340.00	612,973.31	67.7
TOTAL FUND REVENUE		136,591.27	1,284,366.69	1,897,340.00	612,973.31	67.7

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HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER DEPARTMENT</u>					
51-5100-110 SALARIES AND WAGES	20,021.87	174,864.13	286,700.00	111,835.87	61.0
51-5100-115 OVERTIME	870.81	12,479.20	4,000.00	( 8,479.20)	312.0
51-5100-116 STANDBY TIME	778.25	6,488.66	10,000.00	3,511.34	64.9
51-5100-120 SEASONAL	.00	.00	14,400.00	14,400.00	.0
51-5100-130 EMPLOYEE BENEFITS	8,863.67	79,365.60	139,900.00	60,534.40	56.7
51-5100-210 BOOKS, SUBSCRIP & MEMBERSHIPS	.00	1,540.00	1,500.00	( 40.00)	102.7
51-5100-220 PUBLIC NOTICES	.00	.00	250.00	250.00	.0
51-5100-230 TRAVEL & TRAINING	.00	1,270.00	10,000.00	8,730.00	12.7
51-5100-240 OFFICE SUPPLIES AND EXPENSE	1,107.70	4,698.89	5,000.00	301.11	94.0
51-5100-250 EQUIP SUPPLIES & MAINTENANCE	8,095.48	35,020.08	41,100.00	6,079.92	85.2
51-5100-252 CLOTHING AND PPC	.00	2,915.38	3,900.00	984.62	74.8
51-5100-255 DISTRIB SYSTEM MAINTENANCE	29,923.68	291,875.80	260,000.00	( 31,875.80)	112.3
51-5100-260 BLDG & GROUNDS SUP & MAINT	9,699.23	11,618.55	3,000.00	( 8,618.55)	387.3
51-5100-270 UTILITIES	10,543.80	61,596.88	120,000.00	58,403.12	51.3
51-5100-280 TELEPHONE	328.21	2,477.76	3,000.00	522.24	82.6
51-5100-310 PROFESSIONAL SERVICES	4,763.92	19,897.68	20,000.00	102.32	99.5
51-5100-510 INSURANCE	.00	8,218.81	8,050.00	( 168.81)	102.1
51-5100-610 MISCELLANEOUS SUPPLIES	.00	424.00	1,000.00	576.00	42.4
51-5100-740 EQUIPMENT	.00	42,270.92	40,000.00	( 2,270.92)	105.7
51-5100-750 NEW CONSTRUCTION	194,099.50	1,036,725.66	1,498,000.00	461,274.34	69.2
51-5100-950 CONTRIBUTION - RESTRICTED FB	.00	.00	113,920.00	113,920.00	.0
TOTAL WATER DEPARTMENT	289,096.12	1,793,748.00	2,583,720.00	789,972.00	69.4
TOTAL FUND EXPENDITURES	289,096.12	1,793,748.00	2,583,720.00	789,972.00	69.4
NET REVENUE OVER EXPENDITURES	( 152,504.85)	( 509,381.31)	( 686,380.00)	( 176,998.69)	( 74.2)

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HYRUM CITY CORPORATION  
 BALANCE SHEET  
 FEBRUARY 29, 2024

SEWER UTILITY FUND

ASSETS

52-1010000	CASH IN COMBINED FUND	4,314,715.70	
52-1311000	ACCTS REC - UTILITIES	160,524.44	
52-1311001	ACCTS REC - PRIOR PERIOD	113,365.47	
52-1311002	LEASE RECEIVABLE	255,548.10	
52-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	( 858.97)	
52-1561103	PPD EXPENSE - CHLORINE DEPOSIT	3,000.00	
52-1571000	DEFERRED OUTFLOW OF RESOURCES	84,054.00	
52-1611000	LAND - SEWER UTILITY	587,937.49	
52-1621000	PLANT & EQUIP - SEWER UTILITY	14,085,849.21	
52-1622000	DEPRECIATION - SEWER PLANT	( 7,652,946.53)	
52-1631000	SEWERAGE COLLECTION SYSTEM	3,283,195.77	
52-1632000	DEPREC - SEWER COLLECT SYSTEM	( 197,204.49)	
52-1642000	DEPREC - SEWER IMPROVEMENTS	( 3,141,898.00)	
52-1651000	EQUIPMENT - SEWER UTILITY	430,424.71	
52-1652000	DEPRECIATION - SEWER EQUIPMENT	( 342,329.99)	
52-1711000	CONSTRUCTION IN PROGRESS	267,139.34	
52-1801240	RESTRICTED CASH-DEBT SERVICE	183,185.73	
52-1801250	RESTRICTED CASH-O&M RESERVE	221,600.21	
		12,655,302.19	
	TOTAL ASSETS		12,655,302.19

LIABILITIES AND EQUITY

LIABILITIES

52-2228000	ACCRUED VACATION - SEWER	38,504.85	
52-2228001	DEFERRED INFLOWS OF RESOURCES	501.00	
52-2228002	UNFUNDED PENSION PAYABLE	46,661.00	
52-2228003	DEFERRED INFLOWS OF RESOURCES-	231,189.20	
52-2230100	ACCRUED SICK LEAVE - SEWER	57,735.83	
52-2500001	BONDS PAYABLE-WWTP	2,310,304.27	
52-2551100	ACCRUED INT PAY - NEW PLANT	1,460.07	
		2,686,356.22	
	TOTAL LIABILITIES		2,686,356.22

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
52-2951000	SEWER FUND - UNAPPROPRIATED	9,016,711.31	
52-2951522	SEWER FUND - RESTRICTED	404,785.94	
52-2971001	UNFUNDED PENSION ADJ.	( 101,846.00)	
	REVENUE OVER EXPENDITURES - YTD	649,294.72	
		9,968,945.97	
	BALANCE - CURRENT DATE		9,968,945.97
	TOTAL FUND EQUITY		9,968,945.97
	TOTAL LIABILITIES AND EQUITY		12,655,302.19

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HYRUM CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
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SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
52-3731 SEWER SERVICE	188,901.61	1,475,394.11	2,200,000.00	724,605.89	67.1
52-3740 CUSTOMER SERVICE FEES	200.00	3,350.00	5,000.00	1,650.00	67.0
52-3741 INTEREST EARNINGS	19,496.27	158,919.51	160,500.00	1,580.49	99.0
52-3742 RENT - NON-OPERATING PROPERTY	.00	17,361.94	17,400.00	38.06	99.8
52-3744 MISCELLANEOUS REVENUES	.00	51,540.00	5,000.00	( 46,540.00)	1030.8
52-3747 IMPACT FEE - COLLECTION	1,744.00	29,212.00	34,960.00	5,748.00	83.6
52-3748 IMPACT FEE - TREATMENT	7,689.68	124,318.14	150,000.00	25,681.86	82.9
TOTAL UTILITY REVENUES	218,031.56	1,860,095.70	2,572,860.00	712,764.30	72.3
TOTAL FUND REVENUE	218,031.56	1,860,095.70	2,572,860.00	712,764.30	72.3

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HYRUM CITY CORPORATION  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

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SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER DEPARTMENT</u>					
52-5200-110	SALARIES AND WAGES	43,521.99	238,448.20	416,100.00	177,651.80 57.3
52-5200-115	OVERTIME	975.95	15,672.09	20,000.00	4,327.91 78.4
52-5200-116	ON CALL PAY	667.38	6,618.18	15,000.00	8,381.82 44.1
52-5200-120	SEASONAL/TEMPORARY EMPLOYEES	.00	.00	2,000.00	2,000.00 .0
52-5200-130	EMPLOYEE BENEFITS	13,852.19	103,795.22	206,400.00	102,604.78 50.3
52-5200-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	137.28	2,000.00	1,862.72 6.9
52-5200-220	PUBLIC NOTICES	.00	.00	500.00	500.00 .0
52-5200-230	TRAVEL & TRAINING	1,807.00	1,857.00	7,000.00	5,143.00 26.5
52-5200-240	OFFICE SUPPLIES & EXPENSE	1,532.70	7,318.80	6,000.00	( 1,318.80) 122.0
52-5200-250	LAB SUPPLIES	370.57	2,467.38	5,000.00	2,532.62 49.4
52-5200-251	WATER REUSE EQUIP SUP & MAINT	.00	.00	1,000.00	1,000.00 .0
52-5200-252	CLOTHING AND PPC	.00	2,041.00	3,250.00	1,209.00 62.8
52-5200-254	PLANT EQUIP SUP & MAINT	7,907.07	34,167.46	250,000.00	215,832.54 13.7
52-5200-255	COLLECTION SYSTEM MAINTENANCE	.00	58,354.38	55,000.00	( 3,354.38) 106.1
52-5200-256	MBR CLEANING CHEMICALS	.00	8,661.00	110,000.00	101,339.00 7.9
52-5200-257	ALUMINUM SULFATE	20,916.89	68,929.33	50,000.00	( 18,929.33) 137.9
52-5200-260	BLDG & GROUNDS SUP & MAINT	225.16	2,370.80	500.00	( 1,870.80) 474.2
52-5200-270	UTILITIES	33,074.64	224,651.89	240,000.00	15,348.11 93.6
52-5200-280	TELEPHONE	224.84	1,943.17	4,500.00	2,556.83 43.2
52-5200-285	INTERNET SERVICE	456.08	3,151.52	6,000.00	2,848.48 52.5
52-5200-310	PROFESSIONAL SERVICES	4,372.20	45,498.42	40,000.00	( 5,498.42) 113.8
52-5200-311	PRETREATMENT PROGRAM	.00	.00	15,000.00	15,000.00 .0
52-5200-510	INSURANCE	.00	20,865.04	20,400.00	( 465.04) 102.3
52-5200-610	MISCELLANEOUS	209.41	869.41	2,000.00	1,130.59 43.5
52-5200-700	AMORTIZATION OF BOND COSTS	.00	.00	2,500.00	2,500.00 .0
52-5200-740	EQUIPMENT	.00	16,685.50	60,000.00	43,314.50 27.8
52-5200-750	NEW CONSTRUCTION	9,460.50	82,776.88	1,163,800.00	1,081,023.12 7.1
52-5200-753	ARPA FUNDS	.00	207,793.03	150,200.00	( 57,593.03) 138.3
52-5200-812	DEBT SERVICE-WWTP	3,633.69	28,921.80	43,600.00	14,678.20 66.3
52-5200-822	DEBT SERVICE-INT. WWTP	3,332.31	26,806.20	40,100.00	13,293.80 66.9
	<b>TOTAL SEWER DEPARTMENT</b>	<b>146,540.57</b>	<b>1,210,800.98</b>	<b>2,937,850.00</b>	<b>1,727,049.02 41.2</b>
	<b>TOTAL FUND EXPENDITURES</b>	<b>146,540.57</b>	<b>1,210,800.98</b>	<b>2,937,850.00</b>	<b>1,727,049.02 41.2</b>
	<b>NET REVENUE OVER EXPENDITURES</b>	<b>71,490.99</b>	<b>649,294.72</b>	<b>( 364,990.00)</b>	<b>( 1,014,284.72) 177.9</b>

Section 11. Item D.

HYRUM CITY CORPORATION  
 BALANCE SHEET  
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ELECTRIC UTILITY FUND

ASSETS

53-1010000	CASH IN COMBINED FUND	2,890,461.52	
53-1311000	ACCTS REC - UTILITIES	589,822.90	
53-1311001	ACCTS REC - PRIOR PERIOD	702,945.93	
53-1311710	DEFERRED COLL. COST	( 11,698.64)	
53-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	( 6,470.18)	
53-1511510	INVENTORY - ELECTRIC	2,108,262.41	
53-1565530	RIGHT OF USE ASSET	32,311.00	
53-1565531	ACCUMULATED AMORTIZATION	( 21,304.76)	
53-1565532	ACC. AMORTIZATION-SAN JUAN	( 1,730,129.00)	
53-1571000	DEFERRED OUTFLOW OF RESOURCES	174,364.00	
53-1611000	LAND - ELECTRIC UTILITY	823,439.55	
53-1621000	BUILDINGS - ELECTRIC UTILITY	1,494,900.33	
53-1621100	SAN JUAN POWER PURCHASE	1,784,730.20	
53-1621500	PAYSON POWER PURCHASE	101,111.59	
53-1622000	DEPRECIATION - ELEC BUILDINGS	( 592,818.17)	
53-1631000	ELEC POWER DISTRIBUTION SYSTEM	9,275,987.63	
53-1632000	DEPREC - POWER DIST SYSTEM	( 4,504,318.95)	
53-1642000	DEPREC - ELECTRIC IMPROVEMENTS	( 33,734.00)	
53-1651000	EQUIPMENT - ELECTRIC UTILITY	2,921,075.01	
53-1652000	DEPRECIATION - ELEC EQUIPMENT	( 1,835,806.51)	
53-1711000	CONSTRUCTION IN PROGRESS	3,369,137.06	
	TOTAL ASSETS		17,532,268.92

LIABILITIES AND EQUITY

LIABILITIES

53-2131000	ACCTS PAY - ELECTRIC	589,955.54	
53-2131500	ACCTS PAY - UTILITY DEPOSITS	480,869.46	
53-2228000	ACCRUED VACATION - ELECTRIC	97,701.63	
53-2228001	DEFERRED INFLOWS OF RESOURCES	1,040.00	
53-2228002	UNFUNDED PENSION PAYABLE	96,796.00	
53-2228003	LEASE LIABILITY	11,006.24	
53-2230100	ACCRUED SICK LEAVE - ELECTRIC	143,944.05	
53-2411100	STATE SALES TAX PAYABLE	18,084.24	
53-2411101	SALES TAX PAY - NON CURRENT	10,321.64	
53-2411102	SALES TAX - NON CITY	413.28	
	TOTAL LIABILITIES		1,450,132.08

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
53-2951000	ELECTRIC FUND - UNAPPROPRIATED	16,097,585.22	
53-2971001	UNFUNDED PENSION ADJ.	( 183,539.00)	
	REVENUE OVER EXPENDITURES - YTD	168,090.62	
	BALANCE - CURRENT DATE		16,082,136.84
	TOTAL FUND EQUITY		16,082,136.84

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ELECTRIC UTILITY FUND

TOTAL LIABILITIES AND EQUITY

17,532,268.92

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HYRUM CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

ELECTRIC UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES ENERGY SALES</u>					
53-3145 ENERGY SALES AND USE TAX	46,033.18	365,859.18	.00	( 365,859.18)	.0
TOTAL UTILITY REVENUES ENERGY SALES	46,033.18	365,859.18	.00	( 365,859.18)	.0
<u>UTILITY REVENUES</u>					
53-3751 METERED ENERGY SALES	1,024,461.78	8,594,531.49	13,800,000.00	5,205,468.51	62.3
53-3752 ENERGY DISCOUNTS	( 8,098.16)	( 46,183.64)	( 90,000.00)	( 43,816.36)	( 51.3)
53-3755 NEW CONNECTION FEES	3,500.00	8,261.82	85,000.00	76,738.18	9.7
53-3757 SALE OF MATERIALS	.00	49,576.30	500.00	( 49,076.30)	9915.3
53-3758 CUSTOMER SERVICE & MISC	7,499.13	163,500.89	500,000.00	336,499.11	32.7
53-3761 INTEREST EARNINGS	12,988.42	99,257.57	105,500.00	6,242.43	94.1
53-3767 IMPACT FEE - DISTRIBUTION	3,795.00	89,815.00	101,200.00	11,385.00	88.8
TOTAL UTILITY REVENUES	1,044,146.17	8,958,759.43	14,502,200.00	5,543,440.57	61.8
<u>SOURCE 38</u>					
53-3855 TRANSFER - FROM GENERAL FUND	.00	.00	500,000.00	500,000.00	.0
TOTAL SOURCE 38	.00	.00	500,000.00	500,000.00	.0
TOTAL FUND REVENUE	1,090,179.35	9,324,618.61	15,002,200.00	5,677,581.39	62.2

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HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

ELECTRIC UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ELECTRIC DEPARTMENT</u>						
53-5300-110	SALARIES AND WAGES	70,983.83	562,684.45	874,800.00	312,115.55	64.3
53-5300-115	OVERTIME	9,685.84	74,751.35	55,000.00	( 19,751.35)	135.9
53-5300-116	STANDBY TIME	813.76	6,233.43	10,000.00	3,766.57	62.3
53-5300-120	SEASONAL/TEMPORARY EMPLOYEES	.00	3,814.98	20,000.00	16,185.02	19.1
53-5300-130	EMPLOYEE BENEFITS	34,613.18	268,084.90	397,500.00	129,415.10	67.4
53-5300-210	BOOKS, SUBSCRIP & MEMBERSHIPS	.00	.00	200.00	200.00	.0
53-5300-220	PUBLIC NOTICES	.00	.00	300.00	300.00	.0
53-5300-230	TRAVEL & TRAINING	359.15	10,395.48	25,000.00	14,604.52	41.6
53-5300-240	OFFICE SUPPLIES AND EXPENSE	3,033.29	5,359.45	10,000.00	4,640.55	53.6
53-5300-250	EQUIP SUPPLIES & MAINTENANCE	15,273.91	88,565.41	125,000.00	36,434.59	70.9
53-5300-252	CLOTHING AND PPC	.00	7,920.89	6,700.00	( 1,220.89)	118.2
53-5300-255	GEN & DIST SYSTEM MAINTENANCE	35,916.46	777,198.37	750,000.00	( 27,198.37)	103.6
53-5300-256	TREE CITY/CONSUMER ED.	.00	69,358.50	85,000.00	15,641.50	81.6
53-5300-257	DIESEL GENERATOR COSTS	.00	814,742.89	730,000.00	( 84,742.89)	111.6
53-5300-258	CHRISTMAS DECORATIONS	.00	.00	10,000.00	10,000.00	.0
53-5300-259	HYDRO PLANT MAINTENANCE	1,835.33	1,835.33	10,000.00	8,164.67	18.4
53-5300-260	BLDGS & GROUNDS SUP & MAINT	11,719.40	26,716.69	35,000.00	8,283.31	76.3
53-5300-270	UTILITIES	10,132.42	24,321.75	8,000.00	( 16,321.75)	304.0
53-5300-280	TELEPHONE	990.70	6,968.74	7,000.00	31.26	99.6
53-5300-285	INTERNET SERVICE	246.28	1,580.93	1,000.00	( 580.93)	158.1
53-5300-310	PROFESSIONAL SERVICES	932.24	26,444.79	65,000.00	38,555.21	40.7
53-5300-510	INSURANCE	.00	26,159.80	25,500.00	( 659.80)	102.6
53-5300-610	MISCELLANEOUS SUPPLIES	2,032.12	7,086.05	10,000.00	2,913.95	70.9
53-5300-620	MISCELLANEOUS SERVICES	5,284.68	39,109.83	33,000.00	( 6,109.83)	118.5
53-5300-630	POWER PURCHASE	722,772.54	5,545,346.57	10,500,000.00	4,954,653.43	52.8
53-5300-735	CANYON PARK IMPROVEMENTS	.00	.00	3,500.00	3,500.00	.0
53-5300-750	NEW CONSTRUC, SPECIAL PROJECTS	45,569.70	761,847.41	1,200,000.00	438,152.59	63.5
	TOTAL ELECTRIC DEPARTMENT	972,194.83	9,156,527.99	14,997,500.00	5,840,972.01	61.1
	TOTAL FUND EXPENDITURES	972,194.83	9,156,527.99	14,997,500.00	5,840,972.01	61.1
	NET REVENUE OVER EXPENDITURES	117,984.52	168,090.62	4,700.00	( 163,390.62)	3576.4

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67 % OF THE FISCAL YEAR HAS ELAPSED

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Section 11. Item D.

HYRUM CITY CORPORATION  
 BALANCE SHEET  
 FEBRUARY 29, 2024

IRRIGATION UTILITY FUND

ASSETS

54-1010000	CASH IN COMBINED FUND	326,260.67	
54-1311000	ACCTS REC - UTILITIES	22,067.53	
54-1311001	ACCTS REC - PRIOR PERIOD	19,080.98	
54-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	( 379.55)	
54-1511510	INVENTORY - IRRIGATION	5,969.45	
54-1571000	DEFERRED OUTFLOW OF RESOURCES	9,398.00	
54-1611000	LAND & STOCK - IRR UTILITY	1,245,261.09	
54-1631000	IRRIGATION DISTRIBUTION SYSTEM	6,869,736.93	
54-1632000	DEPRECIATION - IRRIG DIST SYS	( 5,294,047.97)	
54-1651000	EQUIPMENT - IRRIGATION UTILITY	146,095.47	
54-1652000	DEPRECIATION - IRRI EQUIPMENT	( 97,203.67)	
54-1711000	CONSTRUCTION IN PROGRESS	795.00	
	TOTAL ASSETS		3,253,033.93

LIABILITIES AND EQUITY

LIABILITIES

54-2131000	ACCTS PAY - IRRIGATION	11,448.00	
54-2228000	ACCRUED VAC PAY - IRRIGATION	6,139.84	
54-2228001	DEFERRED INFLOWS OF RESOURCES	56.00	
54-2228002	UNFUNDED PENSION PAYABLE	5,217.00	
54-2230100	ACCRUED SICK LEAVE - IRRIGATIO	9,465.87	
	TOTAL LIABILITIES		32,326.71

FUND EQUITY

54-2811540	CONTRIBUTED CAPITAL	4,101,602.62	
	UNAPPROPRIATED FUND BALANCE:		
54-2951000	IRR FUND - UNAPPROPRIATED	( 359,368.02)	
54-2971001	UNFUNDED PENSION ADJ.	( 14,791.00)	
	REVENUE OVER EXPENDITURES - YTD	( 506,736.38)	
	BALANCE - CURRENT DATE	( 880,895.40)	
	TOTAL FUND EQUITY		3,220,707.22
	TOTAL LIABILITIES AND EQUITY		3,253,033.93

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Section 11. Item D.

HYRUM CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

IRRIGATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
54-3340 STATE - FEDERAL GRANTS	.00	.00	866,300.00	866,300.00	.0
TOTAL SOURCE 33	.00	.00	866,300.00	866,300.00	.0
<u>UTILITY REVENUES</u>					
54-3771 IRRIGATION SERVICE	30,026.43	240,670.18	360,000.00	119,329.82	66.9
54-3775 NEW CONNECTION FEES	.00	2,717.00	1,000.00	( 1,717.00)	271.7
54-3779 MISCELLANEOUS REVENUES	.00	4,487.50	5,000.00	512.50	89.8
54-3781 INTEREST EARNINGS	3,133.88	28,642.24	38,000.00	9,357.76	75.4
54-3785 IMPACT FEE - "BUY-IN"	1,588.00	42,082.00	47,700.00	5,618.00	88.2
TOTAL UTILITY REVENUES	34,748.31	318,598.92	451,700.00	133,101.08	70.5
<u>CONTRIBUTIONS AND TRANSFERS</u>					
54-3830 TRANSFER FROM GENERAL FUND	.00	.00	510,032.00	510,032.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	510,032.00	510,032.00	.0
TOTAL FUND REVENUE	34,748.31	318,598.92	1,828,032.00	1,509,433.08	17.4

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HYRUM CITY CORPORATION  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 8 MONTHS ENDING FEBRUARY 29, 2024

IRRIGATION UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IRRIGATION DEPARTMENT</u>						
54-5400-110	SALARIES AND WAGES	3,948.63	30,013.22	70,700.00	40,686.78	42.5
54-5400-115	OVERTIME	.00	1,533.41	2,000.00	466.59	76.7
54-5400-130	EMPLOYEE BENEFITS	1,521.80	13,879.84	41,100.00	27,220.16	33.8
54-5400-220	PUBLIC NOTICES	.00	.00	500.00	500.00	.0
54-5400-240	OFFICE SUPPLIES AND EXPENSE	1,107.70	2,918.17	4,500.00	1,581.83	64.9
54-5400-250	EQUIP SUPPLIES & MAINTENANCE	.00	.00	10,000.00	10,000.00	.0
54-5400-255	DISTRIB SYSTEM MAINTENANCE	2,202.98	72,186.28	30,000.00	( 42,186.28)	240.6
54-5400-260	BLDGS & GROUNDS SUP & MAINT	.00	375.00	1,000.00	625.00	37.5
54-5400-270	UTILITIES	81.01	634.50	85,000.00	84,365.50	.8
54-5400-280	TELEPHONE	35.00	280.00	50.00	( 230.00)	560.0
54-5400-310	PROFESSIONAL SERVICES	.00	8,682.19	10,000.00	1,317.81	86.8
54-5400-510	INSURANCE	.00	4,196.89	4,100.00	( 96.89)	102.4
54-5400-540	IRRIGATION ASSESSMENTS	.00	86,271.04	85,000.00	( 1,271.04)	101.5
54-5400-740	EQUIPMENT	.00	35,819.00	40,000.00	4,181.00	89.6
54-5400-750	NEW CONSTRUCTION	451,844.58	568,545.76	1,435,000.00	866,454.24	39.6
	<b>TOTAL IRRIGATION DEPARTMENT</b>	<u>460,741.70</u>	<u>825,335.30</u>	<u>1,818,950.00</u>	<u>993,614.70</u>	<u>45.4</u>
	<b>TOTAL FUND EXPENDITURES</b>	<u>460,741.70</u>	<u>825,335.30</u>	<u>1,818,950.00</u>	<u>993,614.70</u>	<u>45.4</u>
	<b>NET REVENUE OVER EXPENDITURES</b>	<u>( 425,993.39)</u>	<u>( 506,736.38)</u>	<u>9,082.00</u>	<u>515,818.38</u>	<u>(5579.</u>

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HYRUM CITY CORPORATION  
 BALANCE SHEET  
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STORMWATER FUND

ASSETS

55-1010000	CASH IN COMBINED FUND	985,046.04	
55-1311000	ACCTS REC - STORMWATER	25,693.63	
55-1311001	ACCTS REC - PRIOR PERIOD	17,774.52	
55-1312000	ALLOW FOR BAD UTILITY ACCOUNTS	( 66.80)	
55-1571000	DEFERRED OUTFLOW OF RESOURCES	4,519.00	
55-1611000	LAND & STOCK - STORM WATER	40,566.00	
55-1631000	STORM WATER IMPROVEMENTS	1,072,724.03	
55-1632000	DEPRECIATION - STORM WATER	( 394,190.81)	
55-1651000	EQUIPMENT - STORMWATER UTILITY	225,244.55	
55-1652000	DEPRECIATION - STORM WATER EQU	( 181,545.92)	
55-1711000	CONSTRUCTION IN PROGRESS	20,475.86	
	TOTAL ASSETS		1,816,240.10

LIABILITIES AND EQUITY

LIABILITIES

55-2228000	ACCRUED VACATION - STORMWATER	4,396.56	
55-2228001	DEFERRED INFLOWS OF RESOURCES	27.00	
55-2228002	UNFUNDED PENSION PAYABLE	2,508.00	
55-2230100	ACCRUED SICK LEAVE - STORMWATE	8,603.71	
	TOTAL LIABILITIES		15,535.27

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
55-2951000	STORMWATER FUND-UNAPPROPRIATED	1,641,578.45	
55-2971001	UNFUNDED PENSION ADJ.	( 4,347.00)	
	REVENUE OVER EXPENDITURES - YTD	163,473.38	
	BALANCE - CURRENT DATE	1,800,704.83	
	TOTAL FUND EQUITY		1,800,704.83
	TOTAL LIABILITIES AND EQUITY		1,816,240.10

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HYRUM CITY CORPORATION  
 REVENUES WITH COMPARISON TO BUDGET  
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STORMWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
55-3740 STORM WATER INSPECTION FEES	600.00	10,050.00	15,000.00	4,950.00	67.0
55-3781 STORMWATER FEES	30,528.16	229,576.82	325,000.00	95,423.18	70.6
55-3791 INTEREST EARNINGS	4,030.69	31,952.30	34,000.00	2,047.70	94.0
TOTAL UTILITY REVENUES	35,158.85	271,579.12	374,000.00	102,420.88	72.6
TOTAL FUND REVENUE	35,158.85	271,579.12	374,000.00	102,420.88	72.6

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STORMWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORMWATER DEPARTMENT</u>					
55-5500-110 SALARIES AND WAGES	1,912.41	14,662.27	20,500.00	5,837.73	71.5
55-5500-115 OVERTIME	209.00	1,400.92	1,000.00	( 400.92)	140.1
55-5500-130 EMPLOYEE BENEFITS	750.76	6,667.80	10,100.00	3,432.20	66.0
55-5500-220 PUBLIC NOTICES	.00	.00	500.00	500.00	.0
55-5500-230 TRAVEL & TRAINING	300.00	300.00	1,000.00	700.00	30.0
55-5500-250 EQUIP SUPPLIES & MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
55-5500-255 COLLECTION SYSTEM	3,611.10	17,544.84	15,000.00	( 2,544.84)	117.0
55-5500-280 TELEPHONE	18.75	150.00	.00	( 150.00)	.0
55-5500-310 PROFESSIONAL SERVICES	672.98	18,278.28	30,000.00	11,721.72	60.9
55-5500-450 FLOOD CONTROL	.00	.00	3,000.00	3,000.00	.0
55-5500-510 INSURANCE	.00	501.46	500.00	( 1.46)	100.3
55-5500-750 NEW CONSTRUCTION	10,238.71	48,600.17	450,000.00	401,399.83	10.8
TOTAL STORMWATER DEPARTMENT	<u>17,713.71</u>	<u>108,105.74</u>	<u>534,100.00</u>	<u>425,994.26</u>	<u>20.2</u>
TOTAL FUND EXPENDITURES	<u>17,713.71</u>	<u>108,105.74</u>	<u>534,100.00</u>	<u>425,994.26</u>	<u>20.2</u>
NET REVENUE OVER EXPENDITURES	<u><u>17,445.14</u></u>	<u><u>163,473.38</u></u>	<u><u>( 160,100.00)</u></u>	<u><u>( 323,573.38)</u></u>	<u><u>102.1</u></u>

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HYRUM CITY CORPORATION  
BALANCE SHEET  
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COURT TRUST FUND

ASSETS

72-1010000	CASH IN COMBINED FUND	(	41,655.67)	
72-1111000	COURT BANK ACCOUNT		154,911.16	
72-1111001	FINES RECEIVABLE		117,138.00	
			<u>                    </u>	
	TOTAL ASSETS			<u>230,393.49</u>

LIABILITIES AND EQUITY

LIABILITIES

72-2131151	ACCTS PAY - J.P. COURT		76,964.67	
72-2131154	ACCTS PAY - TRUST ACCOUNT BAIL		28,918.82	
72-2140000	PAYABLES TO OTHER ENTITIES		124,510.00	
			<u>                    </u>	
	TOTAL LIABILITIES			<u>230,393.49</u>
	TOTAL LIABILITIES AND EQUITY			<u>230,393.49</u>

HYRUM CITY CORPORATION  
BALANCE SHEET  
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Section 11. Item D.

FUND 90

ASSETS

90-1632000	DEPRECIATION - IMPROVEMENTS	(	81,743.00)	
90-1652000	DEPRECIATION - EQUIPMENT		81,743.00	
			<hr/>	
	TOTAL ASSETS			<hr/> <hr/>
				.00

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HYRUM CITY CORPORATION  
 BALANCE SHEET  
 FEBRUARY 29, 2024

FUND 95

ASSETS

95-1311411	LEVIED PROP TAXES REC 5 YEAR	(	2,959.00)
95-1571000	DEFERRED OUTFLOW OF RESOURCES		47,587.00
95-1841000	SPEC FUND AMTS TO BE PROVIDED	(	61,979.00)
			17,351.00)
	TOTAL ASSETS		( 17,351.00)

LIABILITIES AND EQUITY

LIABILITIES

95-2228000	ACCRUED VAC PAY - GENERAL		248.00
95-2228001	DEFERRED INFLOWS OF RESOURCES	(	512,118.00)
95-2228002	UNFUNDED PENSION PAYABLE		495,072.00
95-2230100	ACCRUED SICK LEAVE - GENERAL		2,406.00
			14,392.00)
	TOTAL LIABILITIES		( 14,392.00)

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
95-2971001	UNFUNDED PENSION ADJ.		99,076.00
95-2972100	UNCOLLECTED PROPERTY TAX	(	102,035.00)
			2,959.00)
	BALANCE - CURRENT DATE		( 2,959.00)
	TOTAL FUND EQUITY		( 2,959.00)
	TOTAL LIABILITIES AND EQUITY		( 17,351.00)

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