

**DAVIS COUNTY SOCIAL SERVICES PROGRAMS
FOR 2014-15**

#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANTS		CURRENT REQUEST		COMMITTEE RECOMMEND	
			YEAR	AMOUNT	SSBG	CDBG	SSBG	CDBG
NONPROFIT APPLICANTS								
1	AAA Fair Credit Foundation Preserving Home Ownership Service area: county-wide PO Box 3808, Salt Lake City, 84110	Operational expenses for support staff to provide mortgage and housing counseling, including foreclosure counseling, to promote long-term housing stability. Prevent Homelessness, Strengthen Families 20-25 County LMI households	13-14	3,000 SSBG	6,000	0	0	0
2	Big Brothers Big Sisters of Utah Service area: county-wide 151 East 5600 South, Murray 84107	Operational expenses for support staff in a program that provides educational mentoring services for partnerships between underserved youth and mentors. Strengthen Families 93 LMI youth would be served.	13-14 13-14	5,000 CDBG 0 SSBG	7,500	7,500	4,000	0
3	Bountiful Community Food Pantry Pantry Smiles Service area: Farmington south 480 East 150 North, Bountiful	Operational expenses of dental supplies to assist volunteer dentists provide dental care to LMI persons. Services are provided at the DATC dental clinic by a network of volunteer dentists. Strengthen Families 100 clients would be served	13-14	5,000 CDBG	0	10,000	0	5,000
4	Bountiful Community Food Pantry Case Management Service area: Farmington south 480 East 150 North, Bountiful	Operational expenses for case manager to help food pantry clients find employment, housing, health and dental care, transportation and other services. Prevent Homelessness, Strengthen Families 1,000 clients to be served	13-14	11,000 SSBG	15,000	5,000	0	15,000
5	Bountiful Community Food Pantry Facility Equipment Service area: Farmington south 480 East 150 North, Bountiful	Furniture and equipment expenses for the warehouse and office of the food pantry. Replacement forklift battery - \$5,750 Market & warehouse shelving - \$15,000 Furniture and fixtures - \$5,000 4,300 clients to be served	13-14	30,000 CDBG	0	25,750	0	20,000

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6	Davis Behavioral Health Recovery Services - Van Purchase Service area: county-wide 934 South Main St., Layton 84041	Purchase two vans for transportation of DBH clients to secure employment, maintain housing and reduce hospitalization. Prevent Homelessness, Strengthen Families 134 potential clients would be served	New		0	51,000	0	0
7	Davis Behavioral Health Latch Key Program Service area: Title 1 schools 934 South Main Street, Layton, 84041	Operational expenses for skills specialist and student kits to help at-risk children learn hygiene, safety, communication and health skills to become proficient in self-care. Strengthen Families 150 youth would be served	13-14	10,000 SSBG	18,000	0	5,000	0
8	Davis Community Housing Authority Homeless Prevention Service area: county-wide PO Box 328, Farmington, 84025	Operational expenses for case management and direct client assistance to enable households at risk of becoming homeless to maintain safe and affordable housing. Client assistance to include rent and utility assistance and deposits up to 3 months. Crisis Services, Prevent Homelessness 12-16 individuals (6-8 households) would be served	New		0	15,000	0	10,000
9	Davis School District Sparks Program Services area: Adelaide & Whitesides 45 East State Street, Farmington 84025	Operational expenses for training teachers and providing materials to facilitate interactive fitness drills with students to improve academic achievement, learning proficiency, and student physical fitness. Strengthen Families 1000 students would be served	New		15,700	0	10,000	0
10	Family Connection Center Community Action Program Service area: North county 1360 E 1450 S, Clearfield	Operational expenses for support staff and warehouse and delivery truck maintenance for the community action program that provides food supply, employability training, crisis prevention and rapid rehousing to households in need. Crisis Services 11,000 individuals would be served.	13-14	25,000 CDBG	0	34,900	5,000	0
11	Family Connection Center Family Support Program Service area: North county 1360 E 1450 S, Clearfield	Operational expenses for Family Support Program that provides crisis nursery, respite nursery and parent education program for extended nursery hours, increased parent education and increased therapy sessions. Crisis Services, Strengthen Families 700 individuals would be served.	13-14 13-14	15,000 SSBG 20,000 CDBG	15,000	20,000	35,000	0

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12	National Alliance on Mental Illness (NAMI) Mental Health Court Mentor Service area: Mental health court 800 West State St., Farmington	Operational expenses for a part-time mentor at the County mental health court for participants. Strengthen Families 23 court clients and 300 hospital clients served	13-14	6,000 SSBG	15,000	0	8,000	0
13	Pioneer Adult Rehabilitation Center (PARC) Employment Support Program Service area: county-wide 485 PARC Circle, Clearfield	Operational expenses for a full-time coach to counsel and coach adults with disabilities to find and maintain employment for self-sufficiency. Crisis Services 20 to 25 clients would be served	13-14	10,000 SSBG	37,500	0	18,000	0
14	Prevent Child Abuse, Utah School-Based Prevention Program & Faculty Training Program Service area: 12 Title 1 schools 2955 Harrison Blvd. Ogden 84403	Operational expenses for prevention specialist to conduct classroom discussion and interactive activities for elementary students; and to train faculty to identify and report child abuse. Strengthen Families 2400 students, 60 faculty & 40 community served	13-14	8,000 SSBG	25,000	0	0	0
15	The Road Home Community Shelter and Resource Center Service area: county-wide 210 S Rio Grande St., Salt Lake City	Operational expenses for shelter staff for a program that provides shelter and supportive services to homeless persons. Crisis Services The agency estimates it served 123 Davis County	13-14	20,000 CDBG	0	30,000	0	15,000
16	Safe Harbor Shelter and Crisis Center Support Services Service area: county-wide 660/662 Mutton Hollow Rd., Kaysville	Operational expenses for case managers to assist in aftercare to victims of abuse, and for staff to provide education on domestic violence to residents and community partners. Crisis Services, Strengthen Families 1,752 clients would be served	13-14 13-14	20,000 SSBG 9,329 CDBG	26,042	9,598	0	35,000
17	Safe Harbor Shelter and Crisis Center Furniture and Furnishings Service area: county-wide 660/662 Mutton Hollow Rd., Kaysville	Bed furniture expenses for the shelter and window treatment expenses for the transitional housing units. Hospital mattresses - \$4,300 Metal frame bunk beds - \$4,500 Metal frame single beds - \$700 Privacy film - \$1,880 1,752 clients would be served	13-14	25,000 CDBG	0	11,380	0	10,921

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18	St. Anne's Center Emergency Shelter Service area: county-wide 137 W. Binford, Ogden	Operational expenses for the emergency shelter, including case management, to assist individuals and families work towards self-sufficiency. Prevent Homelessness 308 Davis County clients would be served	13-14	5,000 SSBG	0	20,707	0	10,000
19	TURN Community Services Transportation Services Service area: county-wide 423 West 800 South, SLC 84110	Transportation expenses for clients to and from day care programs, jobs, medical appointments, shopping, community events and social services agencies. Strengthen Families 73 clients would be served	13-14 13-14	4,000 SSBG 10,000 CDBG	10,000	10,000	5,000	0
20	Utah Council of the Blind Teacher Trainer Teams Services area: Homes of blind clients PO Box 1415, Bountiful, 84010	Operational expenses of teams who visit blind persons and train them to live independently in their homes. Crisis Services, Prevent Homelessness, Strengthen	13-14	3,000 SSBG	6,000	0	3,000	0
21	Utah Legal Services Domestic Violence Legal Services Service area: county-wide 205 North 400 West, SLC 84103	Operational expenses for support staff to provide advice and representation to victims of domestic violence in cases of divorce and custody at Safe Harbor and 2nd District Court in Farmington. Strengthen Families 250 clients would be served.	13-14 13-14	5,000 SSBG 3,750 CDBG	6,000	6,000	4,000	0
Nonprofit Applicants Total					202,742	256,835	97,000	120,921

COUNTY ADMINISTRATION

1	Planning Department	Funding for salaries and operational expenses to administer and monitor the federal grants and to conduct the community processes. (9%)	13-14	6,844 SSBG	9,615	0	8,560	0
County Administration Total					9,615	0	8,560	0

TOTALS

	Total Requested/Recommended				212,357	256,835	105,560	120,921
	Grant Amount				105,560	120,921	105,560	120,921
	Reallocated Funds				0	0	0	0
	Total Funds Available				105,560	120,921	105,560	120,921
	Difference				-106,797	-135,914	0	0