



CEMETERY UPDATE

FEBRUARY 20, 2024



HISTORIC CITY AND EVERGREEN CEMETERIES

			Evergreen	City
Total Full Plots		24,902	19312	5590
Full Plots Sold		22,948	18615	4333
Full Plots Unsold		1,954	697	1257
Total Infant Plots		430	388	42
Infant Plots Sold		72	60	14
Infant Plots Unsold		358	328	28
Total Interments		15,354	12291	3063
TOTAL NICHES		96		
TOTAL NICHES SOLD		50		
NICHES UNSOLD		46		
NICHE INTERMENTS		31		
HEADSTONE NICHE INTERMENT			1	





HISTORIC CITY AND EVERGREEN CEMETERIES

Average Burials Per Year -203

Current Plots Available

City Cemetery 1257 Evergreen 697 **Total 1954**

14 Acres of Undeveloped Land

Approximately 900 - 1000 Plots per acre
(conservative figure)

Developing Sections M & N - Approx. 1900 Plots

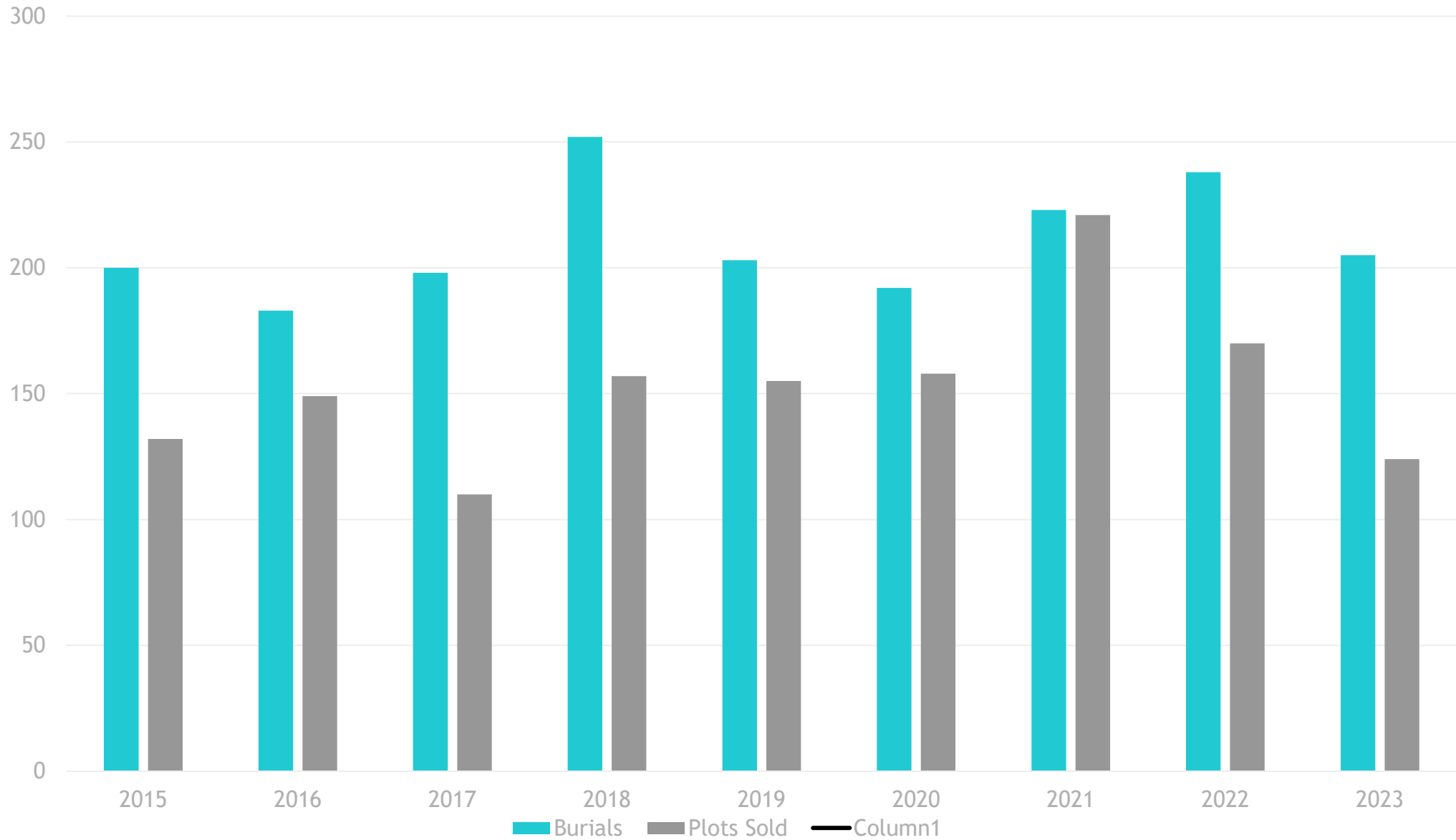




FUTURE CEMETERY PLOTS:

- * Existing Plots Available 1,954
- * Future Plots Approximately 13,300
- * Total (Approximate) **15,254 Plots**
- * Current rate of burials = 75 years (2099)
- * 2X the current burials = 37 years (2061)



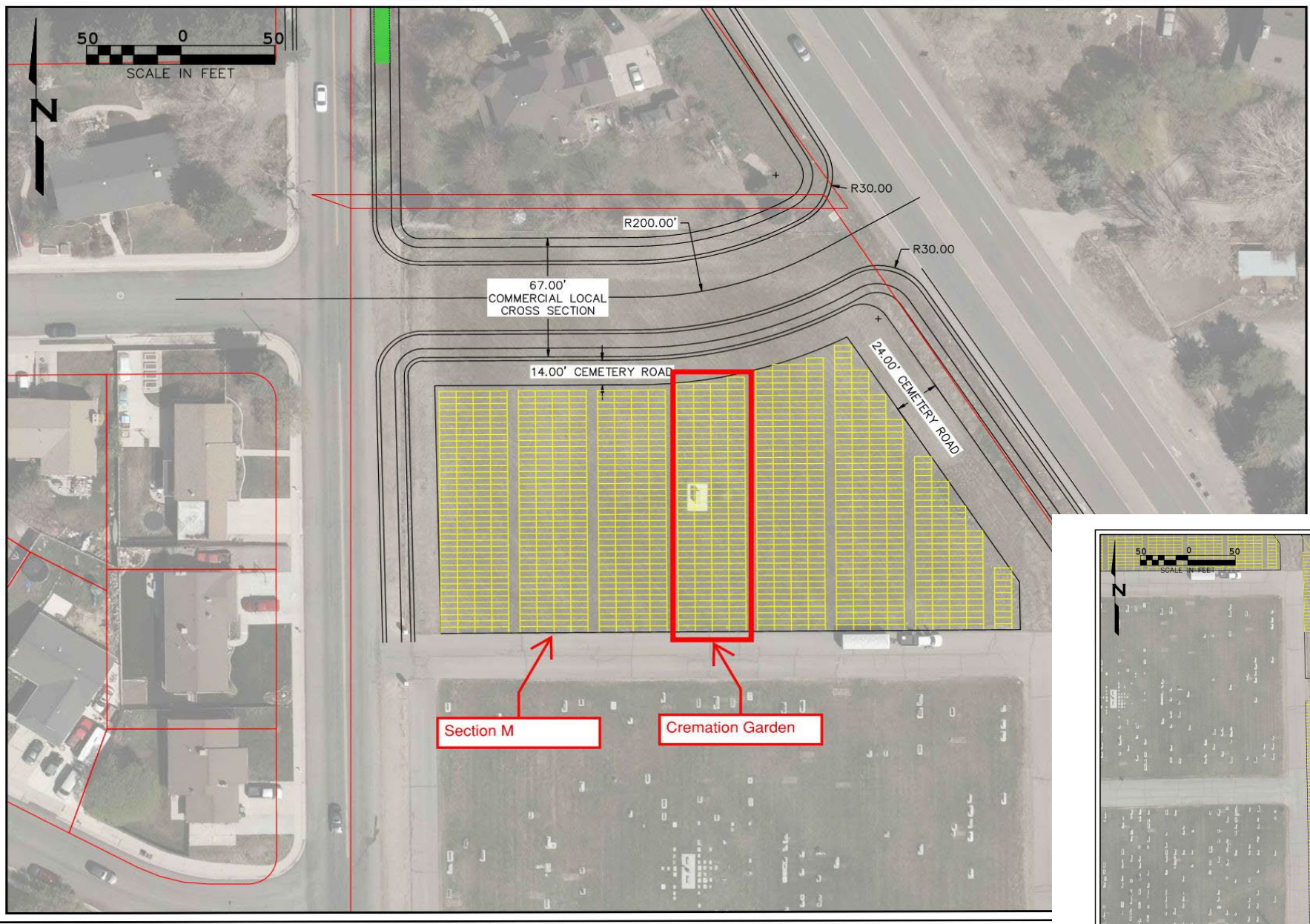




SECTIONS M & N -- EVERGREEN CEMETERY



Developing Sections M & N
2 New Columbariums with Niche's



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ENGINEERING

Evergreen Road Concepts

