



PROVO MUNICIPAL COUNCIL

Council Budget Priorities Work Meeting

12:00 PM, Tuesday, February 13, 2024

Hybrid meeting: 445 W. Center Street, Provo, UT 84601 or

<https://www.youtube.com/provocitycouncil>

Summary of Action

Business

1. A discussion regarding budget preparations and priorities FY2024-2025 (24-015)
*A motion was made by Chair MacKay and seconded by Councilor Bogdin requesting Administrative Staff to prepare an appropriation for the February 20th 2024 allocating funding to pay for license plate readers related to parking enforcement operations.
Approved 7:0*

Various motions were made throughout the meeting related to crafting a priorities statement. The statement below, was reviewed by the Council Executive Director and approved by the Council without objection.

FY25 Council Priorities February 13, 2024

Council Generated

1. ***Increase homeowner occupancy to 50% by 2029 through a balance of home types throughout the city.***
 - a. ***Budget Priority – Zoning Update***
2. ***Active Transportation and Street Safety***
 - a. ***Budget Priority - Prioritize supplemental grant money for matching funds; any additional money not used for grants towards sidewalks around schools.***
3. ***Explore and develop parking plans for two new parking permit areas in Slate Canyon and Joaquin.***
 - a. ***Budget Priority – Fund additional staffing needed for new parking permit areas.***

Administration Generated

4. ***Employee talent retention***

a. Budget Priority – Fund employee merit increases, cost of living increases (COLA), and market study increases.

5. Efficient delivery of current and valued Provo City services, projects, and programs.

2. A discussion refining Council budget priorities for FY2025 (24-015)
This item was discussed in conjunction with item 1.

Adjournment