

**STAFF REPORT**

Date: March 8, 2024

From: Brian Hartsell

RE: Road Maintenance Project on 1300E in Unincorporated SLCo

We have recently learned that Sandy City is planning to repave all four lanes of 1300E between 8600S and 9400S. This segments runs primarily through Sandy City with an exception of a ¼ mile section that goes through an unincorporated island. Sandy would manage the project. The ¼ mile portion would be about \$203K per the estimate below.

The MSD 2024 budget includes \$3.9M in contracted road maintenance, which is primarily for Magna Main St. However, that won't be started until after the new Jul 1 fiscal year, so we technically have 2024 appropriation available to participate in this project now. The contracted road maintenance budget will be updated as part of the FY2025 budget (starting Jul 1). SLCo Public Works has reviewed this estimate and finds it acceptable.

Recommendation: Approve the use of \$225,000 of the FY2024 contracted road maintenance budget (including an amount for contingency) for the above referenced project.

Estimate from Sandy City

Item	Unit	Estimated Qty	Estimated Price	Estimated Total
Asphalt Milling	SY	8685	\$ 2.00	\$17,370.00
Asphalt Paving	SF	78163	\$ 1.88	\$146,946.44
Striping (4" Inlay Tape) - Single	LF	4942	\$ 5.50	\$27,181.00
Striping (4" Inlay Tape) - Double	LF	1454	\$ 7.50	\$10,905.00
				\$ 202,402.44