

CRIMSON VIEW ELEMENTARY



Adam Baker - Principal

Amy MacIntosh - Learning Coach

January 23, 2024

RE: Crimson View Elementary TSSA Plan Amendment

Washington County School Board Members,

Originally, our TSSA plan had a budget of \$11,866.71 to purchase software licenses. The software licenses purchased are typically annual subscriptions for software programs that allow us to personalize instruction and assign effective, on level, practice with our students. A few surprises occurred after setting our budget. Some of the software we planned to purchase was purchased by the state (LEXIA) and a few others that we typically purchase ended up being supported through a STEM Action Center Grant. Because of this we have excess funds in our TSSA Software budget.

I would like to propose that money currently allocated to our TSSA Software account be moved accordingly:

TSSA Accounts:

Substitutes (5678 100 147 132)	\$5,000.00
Supplies - Technology (5678 100 147 650)	\$2,401.71

Our TSSA Plan goal is:

*All students will achieve a year's worth of **growth** in reading from BOY to EOY
(Typical or above typical progress)*

We have multiple Professional Development (PD) opportunities throughout the school year. Most of these are offered by our district and are excellent opportunities for our teachers to grow their skills. We have taken advantage of these and our teachers have benefited greatly by attending and implementing the learning with their students. Having the budget available to cover the cost of substitutes will benefit our school as we work to accomplish our goal.

Student devices (Chromebooks) are well loved and used. Having funds to help purchase new devices is essential to having every student benefit. Moving funds to our supplies account will help us be able to have a well functioning device in front of every student and help us work towards accomplishing our goal.

Thank you for your consideration,