



2024 CWC State Appropriations Request

MEMO

To: Central Wasatch Commission Board of Commissioners
Chair: Jeff Silvestrini, Co-Chair: Erin Mendenhall, Treasurer and Secretary: Christopher F. Robinson, Nann Worel, Monica Zoltanski, Mike Weichers, Dan Knopp, Roger Bourke, Carlton Christensen, Dave Whittekiend, Annalee Munsey

CC: Laura Briefer, Salt Lake City Public Utilities; Chris Cawley, Town of Alta;
Tim Tingey, Cottonwood Heights; Kim Bell, Sandy City

From: Lindsey Nielsen, Executive Director
Sam Kilpack, Director of Operations
Mia McNeil, Community Engagement Coordinator

Subject: 2024 State Appropriations Request

We've recently submitted an appropriations request with Representative Spendlove for the following "Central Wasatch Mountains Projects:"

- Continuation of the bus bypass service at a similar operational level in partnership with Sandy City and UTA: **\$60,000**
- Support for graffiti abatement work across the canyons -- the graffiti busters are always so thankful for the CWC's support: **\$5,000**
- Short-Term Projects grant allocation (we typically fund a Wasatch Back trailhead shuttle, a Cottonwood Canyons backcountry shuttle, trail maintenance work) and other unspecified project work: **\$100,000**
- Maintenance and any additions to the Dashboard -- yearly maintenance for planned data updates and fixes is around \$18,000. There is also great opportunity to build out what data are currently included in the Dashboard's "human" element over 2025: **\$30,000**
- CWC monetary contribution to trailhead bathroom facility maintenance work (more could be drawn from the Short-Term Projects amount if it is needed): **\$5,000**

Total requested: \$200,000

Chris Robinson and I presented this request to the Legislature's Infrastructure and General Government Appropriations Committee (IGG) on Monday (January 30th). As a follow up, we would appreciate you reaching out to legislators you may know or are willing to express support for the CWC Appropriation request. We have made some direct, personal contacts with some of the members of the Committee.

Please let us know if you or your lobbyist has a connection and the response from the legislator. And, if we can provide you or a legislator with additional information, please let us know.

2024 Infrastructure and General Government Appropriations Committee (IGG)

Sen. Chris H. Wilson (R), Senate Chair	Sen. Ronald M. Winterton (R)
Rep. Keven J. Stratton (R), House Chair	Rep. Gay Lynn Bennion (D)
Rep. Paul A. Cutler (R), House Vice Chair	Rep. Brady Brammer (R)
Sen. David G. Buxton (R)	Rep. Kay J. Christofferson (R)
Sen. Kirk A. Cullimore (R)	Rep. Joseph Elison (R)
Sen. Wayne A. Harper (R)	Rep. Colin W. Jack (R)
Sen. Karen Kwan (D)	Rep. A. Cory Maloy (R)
Sen. Daniel McCay (R)	Rep. Jeffrey D. Stenquist (R)
Sen. Jen Plumb (D)	Rep. Andrew Stoddard (D)