



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday, February 28, 2024, 2:00 P.M.
Virtual Webex Meeting via Webex

Anchor Location – Salt Lake Valley Solid Waste Management
6030 West California Avenue, Salt Lake City, Utah 84104
Join Electronically, via WebEx

When it's time, join your Webex meeting here.

[Join meeting](#)

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Join by meeting number

Meeting number (access code): 2490 623 4650

Meeting password: JPfNJhed257

Tap to join from a mobile device (attendees only)

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SOLID WASTE MANAGEMENT COUNCIL
Wednesday February 28, 2024, 2:00 P.M.**

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Anchor Location – Salt Lake Valley Solid Waste Management
6030 West California Avenue Salt Lake City, UT 84115
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**Agenda
SWMC Meeting
02/28/2024**

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 01/24/2024 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Jenneth Hampton/Patrick Craig
5. Tiered Pricing Agreement Review – Patrick Craig
6. Other Business
7. Next Meeting Date 03/27/2024

Agenda Items

1. Approval of 01/24/2024 Minutes
2. Approval/Direction of Tiered Pricing Agreement



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday January 24, 2024, 2:00 P.M.

Virtual Webex Meeting
Anchor Location – Salt Lake Valley Solid Waste Management
6030 West California Avenue, Salt Lake City, Utah 84104
Join Electronically, via WebEx

Workshop Minutes

Council Members in Attendance:

Chris Bell	Salt Lake City
Brent Beardall	Technical Expert
Joe Smolka	Mayor, Emigration Township
Dorothy Adams	Salt Lake County Health Department
Jared Steffey	Salt Lake County Public Works

Other Participates: Patrick Craig Solid Waste Management

Public Comment

None

Distribution of November 11/29/2023 Minutes

The minutes for the Council Workshop Meeting held on November 29, 2023, were distributed prior to the meeting.

Division Updates

Patrick Craig reviewed the Division Update sheet that was provided as part of the meeting package. General Information: All positions are staffed. Several employees are on FMLA. Project Review: Module 8 and Perimeter Road work is idled for the winter. Both will continue in the spring. South Landfill Gas Header Rehabilitation Design is in progress. Also completing design work for additional horizontal gas collectors. We are working on the RFP for Gas Beneficial Use with Salt Lake City. We are approximately two- and one-half years away from needing a new contract in place. Working on a Request for Contract for mattress recycling.

Financial Report

Patrick Craig reviewed the Financial Report, MSW Report, Green Waste Report, and Top MSW Customers Report that were all provided as part of the meeting package. We will be starting the budget process for 2025 soon.

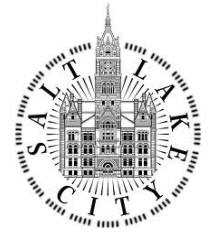
Other Business

Patrick Craig states landfill staff will be meeting with Household Hazardous Waste (HHW) staff to discuss some proposed changes to HHW operations. **Dorothy Adams** adds the Sandy Household Hazardous facility will be opening at the end of April or early May of 2024. The opening of the new facility will impact how often HHW staff will be at the Landfill facility. Also, with the ending of their relationship with Samsung (electronics recycling) where they were paying for the electronic cost. The Health Department will now be taking care of the cost of recycling electronics. The cost will come from the fees collected from the private and public landfills.

Next Meeting

Wednesday, Feb 28, 2024, at 2:00 pm
Virtual Webex Meeting
Anchor Location Salt Lake Valley Solid Waste Management 6030 West California Avenue
Salt Lake City, Utah 84104

Minutes Submitted By: Elaine McIntosh



**SALT LAKE VALLEY
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COUNCIL MINUTES

Council Members in Attendance:

Chris Bell	Salt Lake City
Brent Beardall	Technical Expert
Joe Smolka	Mayor, Emigration Township
Dorothy Adams	Salt Lake County Health Department
Jared Steffey	Salt Lake County Public Works

Other Participates: Patrick Craig Solid Waste Management

1. Direction/Approval of November 29, 2023, Minutes

Brent Beardall made a motion to approve the 11/29/2023 minutes. **Joe Smolka** seconded the motion. The motion passed unanimously.

Adjourned 2:25 P.M.

Minutes submitted by:

Elaine McIntosh

Solid Waste Management Council
Division Updates
02/28/2024

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits are current, and no compliance issues have been identified

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries
- OSHA Recordable Injuries – scale clerk slipped stepping off the scale and was injured

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 69.77 Tons YTD January

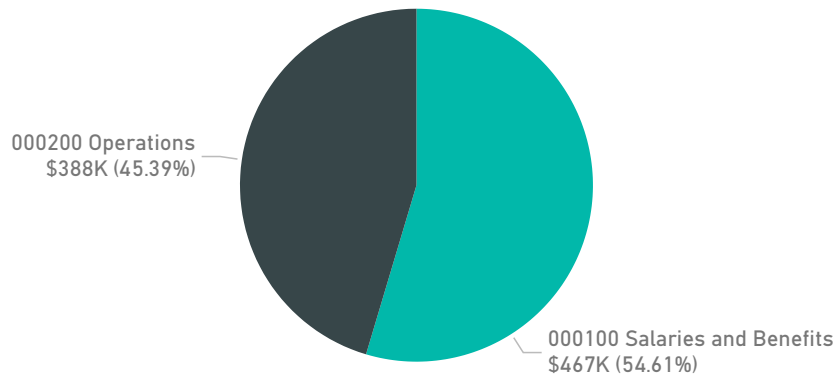
GENERAL INFORMATION

- Personnel Update – 1 HEO and 1 Traffic Controller vacant. Several employees on FMLA
- Project Review
 - Module 8 Construction work idled for winter
 - Perimeter Road Construction work idled for winter
 - South Landfill Gas Header rehabilitation design in progress
 - Gas Beneficial Use RFP in process through SLCO Contracts
 - Mattress RFC has been awarded to Recycle It

Expenses January Through January 2024

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,060,531	\$467,308	\$4,593,223	91%	92%
000200 Operations	\$9,446,216	\$388,341	\$9,057,875	96%	92%
000400 Indirect Costs	\$444,528	\$0	\$444,528	100%	92%
000500 Depreciation and Amortization	\$1,925,304	\$0	\$1,925,304	100%	92%
Total	\$16,876,579	\$855,649	\$16,020,930	95%	92%

Expenses by Expense Type



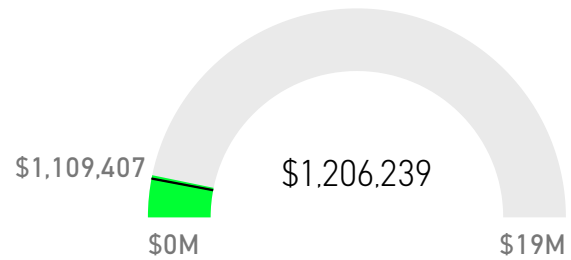
TOP 10 Expense Accounts

Account	Current Year Expense
601030 Salaries	\$269,568
617035 Maint - Autos & Equip-Fleet	\$141,791
603050 Health Insurance Premiums	\$98,770
667035 Landfill Closure & Postclosure	\$83,500
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$60,903
619005 Gasoline, Diesel, Oil & Grease	\$55,060
603025 Retirement Or Pension Contrib	\$46,532
607010 Maintenance - Grounds	\$36,735
603005 Social Security Taxes	\$21,152
601005 Elected And Exempt Salary	\$12,995
Total	\$827,008

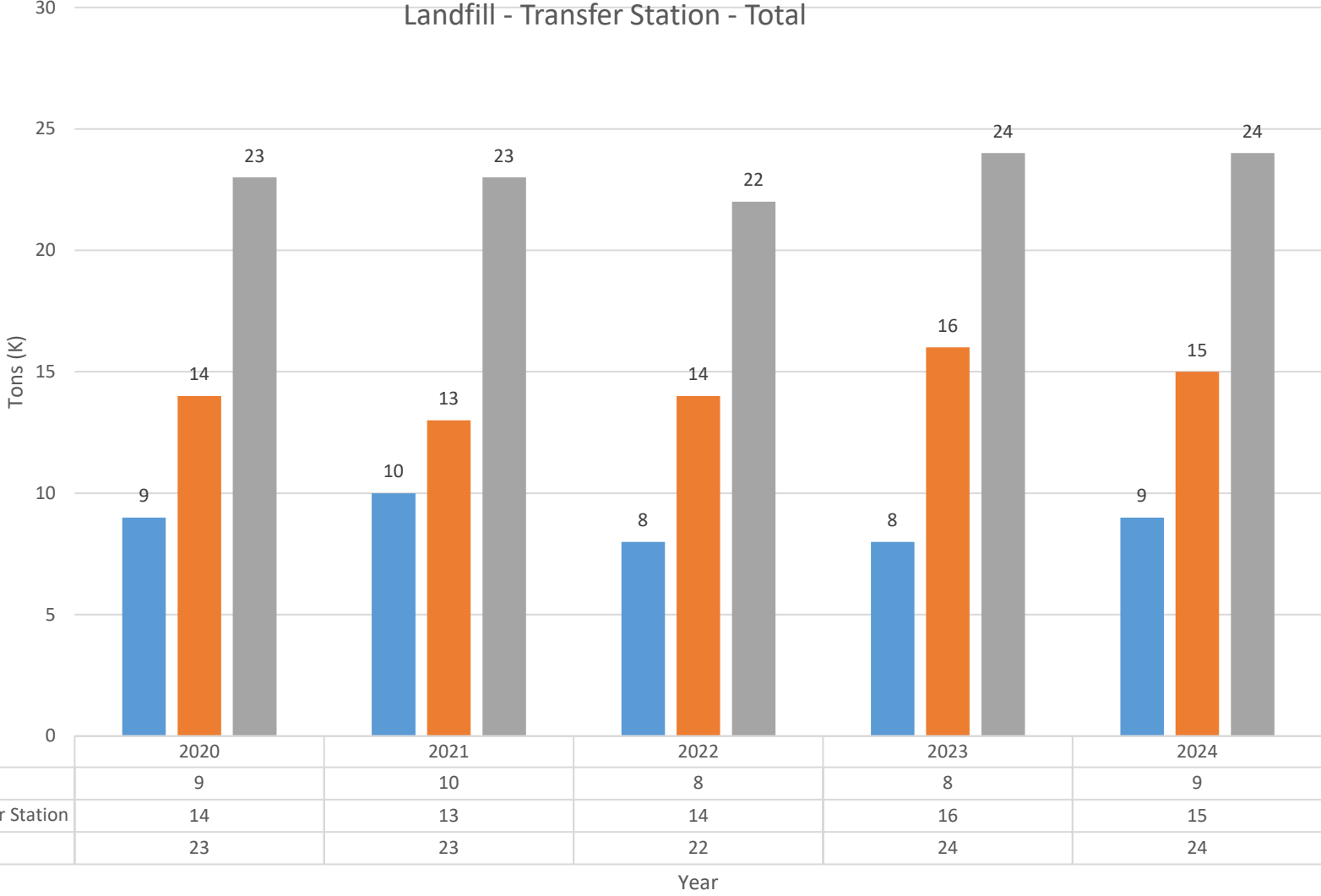
Revenues January Through January 2024

Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	18,645,500.00	5.95%	\$1,109,407	\$1,206,239
Total	18,645,500.00	5.95%	\$1,109,407	\$1,206,239

LANDFILL REVENUE RECEIVED VS EXPEC...



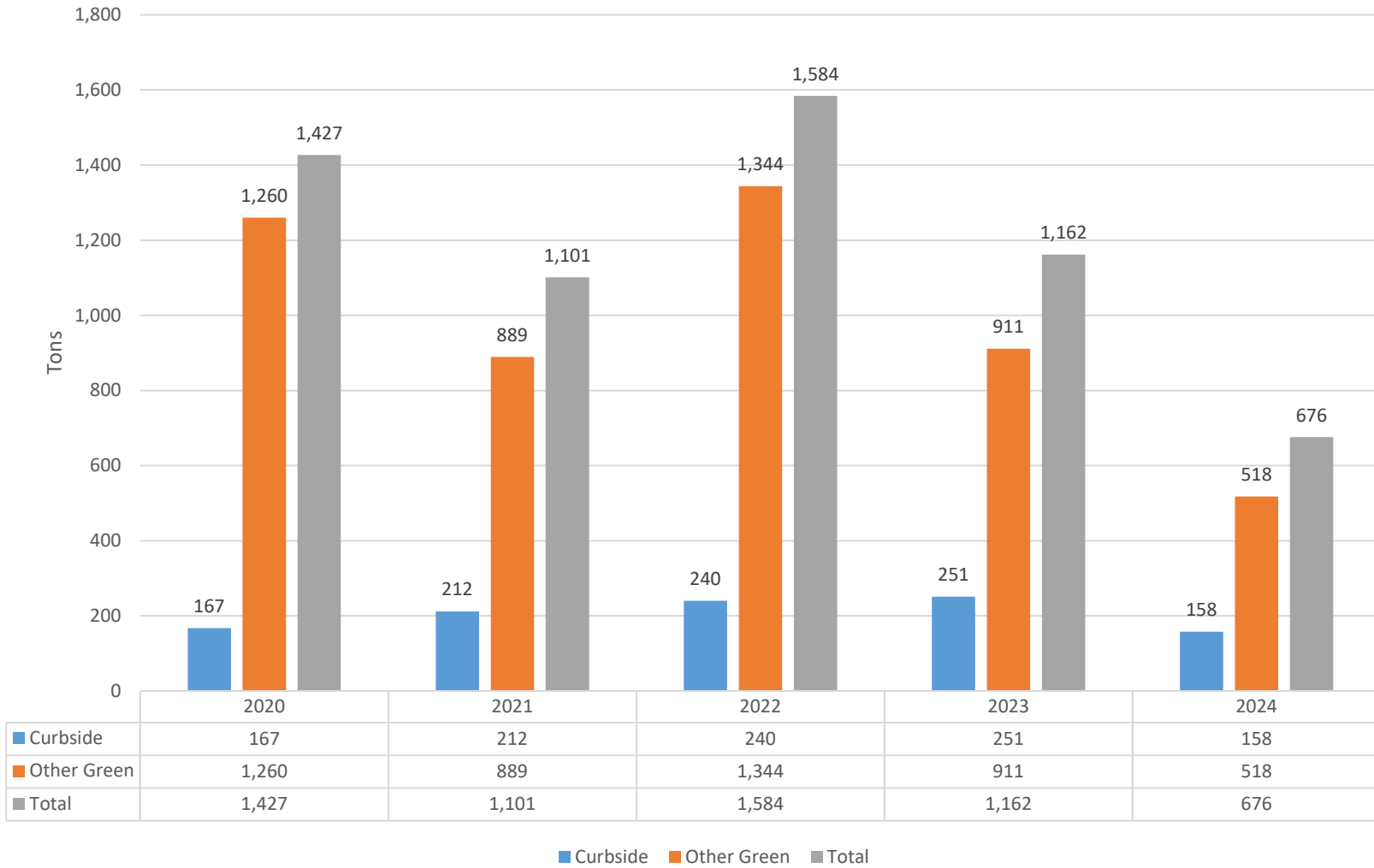
MSW Tons (K) - YTD January 2024
 Landfill - Transfer Station - Total



■ Landfill	9	10	8	8	9
■ Transfer Station	14	13	14	16	15
■ Total	23	23	22	24	24

■ Landfill ■ Transfer Station ■ Total

Green Waste Tons January 2024 Curbside - Other Green - Total



Compost Sold Yards	23	157	26	7	107
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Top MSW Customers YTD January 2024

Landfill	Tons	Transfer Station	Tons
Transfer Station	14,843	WM Inc	4,955
Cash Account	4,025	WFWRD	4,725
Wasatch Front Waste	2,085	SLC Sanitation	3,234
WM Inc	544	South Salt Lake	344
Deseret Industries	463	United Site Services	214
A Ruttco Pallet	295	Drag N Fly	158
Central Valley Water	134	Rocky Mountain Recycling	113
Rocky Mountain Recycling	110	American Dumpster	113
Advanced Waste	83	Pak Dumpster	108
National Product Sales	79	C&C Dumpster	103

Salt Lake County Landfill Tiered Pricing Agreement

Customer Name: _____

Address: _____

Authorized Contact: _____

Telephone: (_____) _____

E-Mail: _____

Annual Tonnage Commitment: _____ Tiered Pricing Rate: \$ _____/ton

Start Date: _____

Terms and Conditions

- 1 This Agreement shall commence on the date above and shall remain in effect for one year.
- 2 Customer hereby promises that during the term of this Agreement it shall deliver to the Salt Lake County Landfill no less than the tonnage of municipal solid waste indicated above. Municipal solid waste delivered to the Salt Lake County Transfer Station is not eligible for the tiered pricing rate under this Agreement, deliveries to the Transfer Station will not be counted toward the annual tonnage commitment.
- 3 In consideration for this promise to deliver the amount of solid waste promised, the Salt Lake County Solid Waste Division shall charge Customer the applicable rate under the tiered rate schedule for municipal solid waste (see Exhibit A, below).
- 4 The Salt Lake County Solid Waste Division shall track the total tonnage of municipal solid waste delivered to the Salt Lake County Landfill.
- 5 If Customer fails to meet the tonnage commitment during the term of the Agreement, they shall, within 60 days of receipt of written notice from the Salt Lake County Solid Waste Division, pay the difference between the rate above and the tiered rate for the tonnage delivered to the Salt Lake County Landfill.
- 6 If Customer's total tonnage delivered to the Salt Lake County Landfill during the term of this Agreement exceeds the minimum tonnage required for a higher tier than the one designated in this Agreement. Customer shall be entitled to the next lower rate of pricing for only the quantity that exceeds the Annual Tonnage Commitment – Tonnage Requirement range in this agreement.
- 7 Customer acknowledges that failure to pay the outstanding amount may result in Salt Lake County taking legal action to collect the outstanding amount due, and that it may seek collection costs as permitted by law.

[Signature on following page]

I certify that I am authorized to enter into a binding contract on behalf of the Customer named above, and on its behalf agree to the terms and conditions set forth here.

Signature

Date

Name (print)

Title

Exhibit A

2024 Salt Lake County Landfill Tiered Pricing Rates

Tonnage Requirement	Rate
5,001 – 10,000 tons	\$32.00 / ton
10,001 – 20,000 tons	\$30.50 / ton
20,001 – 50,000 tons	\$29.00 / ton
Over 50,001 tons	\$28.00 / ton