

FY23 Grants and Contracts Report

Updated 02/23/2024

Budget Period	Award Amount	YTD Expended Amount	Balance	% of Total Contract Spent YTD
Waitlist Liaison				
2/1/22-9/30/24	\$90,000.00	\$90,000.00	\$0.00	100.00%
Healthy Relationships				
4/1/22-4/30/24	\$40,000.00	\$22,595.83	\$17,404.17	56.49%
NINJA				
7/1/22-9/30/26	\$15,000.00	\$0.00	\$15,000.00	0.00%