

## UTA Contract

### Issue:

The current UTA Contract has expired and this is the proposed negotiated terms for a new three-year contract.

### Contract Parameters:

1. The contract would be for three years, covering the 2014-2015, 2015-2016, and 2016-2017 school years.
2. The contract would be a pay-per-trip agreement, similar to the existing contract, with UVU receiving monthly billings for boardings by UVU Authorized Users at a discounted rate of 25% below the UTA regular fare, up to a cap.
3. UTA will restructure some of its routing to provide a replacement service for the UVU on-campus shuttle. The UTA service would increase the service frequency and coverage of the existing shuttle service. There would be no fare collected from riders using UTA as an on-campus shuttle since payment for that service is built into the contract.
4. Annual contract payment increases will be built-in with the objective of moving UVU up to a payment per boarding agreement to bring it more in line with other public educational institutions with similar contract structures.
5. Annual caps would increase/decrease proportionally with changes in enrollment. Enrollment levels will be established by November 1 of each contract year.
6. Contract value and annual increases are proposed as follows:

<u>Contract Year</u>	<u>School Year</u>	<u>Fare Cap</u>	<u>Number of Authorized Users</u>
1	2014-2015	\$954,150.00	TBD by 11/1/2014
2	2015-2016	\$1,059,107.00	TBD by 11/1/2015
3	2016-2017	\$1,165,017.00	TBD by 11/1/2016

7. On an individual student level, this translates into the following user fee per year:

Year 1 - \$80.00 per year

Year 2 - \$90.00 per year

Year 3 - \$100.00 per year

Impact to Campus:

This scenario reduces the fare cap while bringing UVU more in line with the fare per boarding rates of other schools (UVU would still have the lowest fare per boarding in the UTA system. At the end of the 2016-2017 school year the U of U will have a projected \$1.12 fare per boarding compared to UVU's \$1.05).

Recommendation:

Move for approval of the terms and authorize the University Administration to enter into a new three-year contract with Utah Transit Authority.