

Mid-Year Budget Amendments 02-26-24
Special Revenue Funds - CRAs

Fund: 202 West Millcreek CRA

Account Number	Account Description	Original Budget	Current Budget	YTD Actual as of 01/31	Estimated end bal for FY2024	Requested Budget Amendment	Amended Budget (if approved)	
Expenditures								
202-5310-5600	Loan to other CRAs	445,300	445,300	-	445,300	12,625	457,925	\$445,300 = loan to City Center CRA
202-5310-9100	Addition to Fund Balance	540,950	540,950	-	540,950	(12,625)	528,325	\$ 12,625 = Loan to Olympus Hills CRA
Budget Amendment Total - Expenditures						-		

Fund: 203 Woodland Hills CRA

Account Number	Account Description	Original Budget	Current Budget	YTD Actual as of 01/31	Estimated end bal for FY2024	Requested Budget Amendment	Amended Budget (if approved)	
Revenues								
203-3110-0000	Property Taxes	-	-	7,193	-	2,000	2,000	Actual TBD with yr-end settlement
203-3370-0000	Tax increment from Other Gov'ts	-	-	-	-	<u>5,000</u>	5,000	Actual TBD with yr-end settlement
Budget Amendment Total - Revenues						<u>7,000</u>		
Expenditures								
203-5310-9100	Addition to Fund Balance	-	-	-	-	<u>7,000</u>	7,000	
Budget Amendment Total - Expenditures						<u>7,000</u>		

Fund: 204 Olympus Hills CRA

Account Number	Account Description	Original Budget	Current Budget	YTD Actual as of 01/31	Estimated end bal for FY2024	Requested Budget Amendment	Amended Budget (if approved)
Revenues							
204-3680-0000	Loan Proceeds - from West Millcreek CRA	-	-	-	-	12,625	12,625
Budget Amendment Total - Revenues						12,625	
Expenditures							
204-5310-3100	Professional Services	-	-	12,625	-	12,625	12,625
Budget Amendment Total - Expenditures						12,625	

**MILLCREEK COMMUNITY REINVESTMENT AGENCY
RESOLUTION NO. 24-11**

**A RESOLUTION OF THE MILLCREEK COMMUNITY REINVESTMENT AGENCY
AMENDING THE COMMUNITY REINVESTMENT AGENCY (CRA) ANNUAL
BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2023, AND ENDING
JUNE 30, 2024**

WHEREAS, the Millcreek Community Reinvestment Agency (“*Agency*”) met in regular session on February 26, 2024, to consider, among other things, amending the Community Reinvestment Agency (CRA) annual budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024; and

WHEREAS, the Agency has adhered to appropriate public hearing requirements as required by law.

NOW, THEREFORE, BE IT RESOLVED that the Millcreek Community Reinvestment Agency amends the annual budget for fiscal year beginning July 1, 2023, and ending June 30, 2024.

This Resolution assigned No. 24-11, shall take effect immediately upon passage and acceptance as provided herein.

PASSED AND APPROVED this 26th day of February, 2024.

**MILLCREEK COMMUNITY
REINVESTMENT AGENCY**

By: _____
Jeff Silvestrini, Chair

ATTEST:

Alex Wendt, Deputy Agency Recorder

Roll Call Vote:

Silvestrini	Yes	No
Catten	Yes	No
DeSirant	Yes	No
Jackson	Yes	No
Uipi	Yes	No