NOTICE OF MEETING
OF THE
PLEASANT GROVE CITY COUNCIL

Please note time change

Notice is hereby given that the Pleasant Grove City Council will hold a **regular meeting at 5:00 p.m. on Tuesday June 17, 2014** in City Council Chambers, 86 East 100 South, Pleasant Grove, Utah. This is a public meeting and anyone interested is invited to attend and comment.

AMENDED AGENDA

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. OPENING REMARKS

4. APPROVAL OF MEETING'S AGENDA

5. BUSINESS

A. To consider for adoption a Resolution (**2014-019**) approving and adopting the Pleasant Grove City's Fiscal Year 2014/2015 Budget. A comprehensive fee schedule and the Pleasant Grove City Redevelopment Agency (RDA) budget are included in the final budget; and providing for an effective date. *Presenter: Director Lundell*

B. Discussion on secondary water issues.

6. NEIGHBORHOOD AND STAFF BUSINESS

7. MAYOR AND COUNCIL BUSINESS

8. EXECUTIVE SESSION TO DISCUSS THE PURCHASE, EXCHANGE OR LEASE OF REAL PROPERTY (UCA 52-4-205 (1)(d)) AND EXECUTIVE SESSION TO DISCUSS THE SALE OF REAL PROPERTY (UCA 52-4-205 (e)

9. ADJOURN

CERTIFICATE OF POSTING:
I certify that the above notice and agenda was posted in three public places within the Pleasant Grove City limits. Agenda also posted on State (http://pmn.utah.gov) and City websites (www.plgrove.org).

_____

Posted by: Kathy T. Kresser, City Recorder
Date: June 13, 2014 – Reposted June 16, 2014 at 11:30 am
Time: 5:00 p.m.

Supporting documents can be found online at: *http://www.plgrove.org/pleasant-grove-information-25006/staff-reports-78235*

***NOTE:** If you are planning to attend this public meeting and, due to disability need assistance in understanding or participating in the meeting, please notify the City Recorder, 801-785-5045, forty-eight hours in advance of the meeting and we will try to provide whatever assistance may be required.

RESOLUTION NO. 2014-019

A RESOLUTION OF THE CITY COUNCIL OF PLEASANT GROVE CITY, UTAH COUNTY, UTAH, ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015, A COMPREHENSIVE FEE SCHEDULE, THE PLEASANT GROVE CITY REDEVELOPMENT AGENCY (RDA) BUDGET AND ADOPTING THE 2014/2015 CERTIFIED TAX RATE OF .001997; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a tentative budget for the fiscal year of 2014/2015 was adopted on May 6, 2014; and

WHEREAS, the Pleasant Grove City Council has had opportunity to review, consider, and revise the tentative budget; and

WHEREAS, notice of a public hearing was published in a newspaper of general circulation no less than 7 days prior to the public hearing, as required by law, to receive public input regarding the tentative 2014/2015 budget; and

WHEREAS, a copy of the tentative 2014/2015 budget was made available for public review at the office of the City Recorder for a period of at least 10 days prior to the adoption of the final budget, as stipulated in Utah Code Annotated 10-6-112; and

WHEREAS, a public hearing was held on June 10, 2014 where the Pleasant Grove City Council took public comment on the proposed budget; and

WHEREAS, the final budget includes the allocation of revenue from the water, sewer and other enterprise funds to the general fund a comprehensive fee schedule, the RDA budget and the 2014/2015 Certified Tax Rate of .001997; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of Pleasant Grove City, Utah County, State of Utah, does hereby adopt the proposed 2014/2015 fiscal year budget, fee schedule, the RDA budget and the 2014/2015 Certified Tax Rate of .001997 as attached hereto as Exhibit "A".

PASSED AND ADOPTED by the City Council of Pleasant Grove City, Utah this 17th day of June, 2014.

_____
Michael W. Daniels, Mayor

ATTEST:

_____ (SEAL)
Kathy T. Kresser, CMC
City Recorder

INCLUDING 2015 FEE SCHEDULE

Pleasant Grove

Utah's City of Trees

Pleasant Grove City Elected Officials
Michael W. Daniels, Mayor
Dianna Andersen, Councilmember
Cindy Boyd, Councilmember
Cyd LeMone, Councilmember
Jay Meacham, Councilmember
Ben Stanley, Councilmember

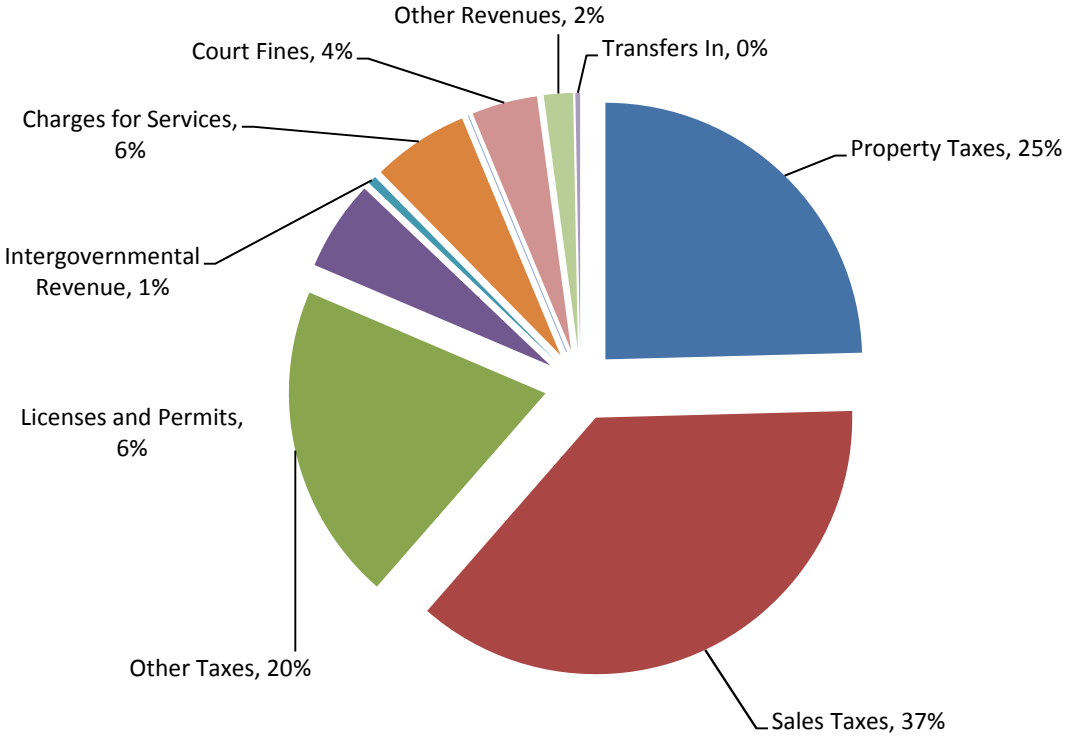
Fiscal Year 2014-2015 Budget

Revenues

General Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Revenues	Beginning FY 2015 Budget
General Fund Revenues					
Property Taxes	2,835,776	2,715,000	2,715,000	2,630,000	2,845,000
Sales Taxes	3,848,755	3,965,334	3,965,334	3,997,033	4,265,334
Other Taxes	1,970,290	2,240,000	2,240,000	2,291,012	2,315,000
Licenses and Permits	479,981	340,750	425,750	735,750	658,750
Intergovernmental Revenue	141,809	62,000	89,388	99,000	62,000
Charges for Services	609,457	628,900	628,900	834,400	704,900
Administrative Fees	1,779,332	1,880,139	-	-	-
Court Fines	414,271	480,500	480,500	452,000	480,500
Other Revenues	244,438	212,189	225,115	191,472	212,189
Transfers In	115,000	43,860	43,860	43,860	33,860
Use of Fund Balance					
Total General Fund Revenues	**12,439,109**	**12,568,673**	**10,813,849**	**11,274,530**	**11,577,537**

General Fund Revenues



General Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Mayor & City Council					
Salaries & Wages	54,000	56,200	59,200	59,200	59,200
Benefits	101,398	100,900	116,900	116,900	122,400
Operating Expenditures	9,884	28,500	28,500	30,460	28,500
Total Mayor & Council	**165,282**	**185,600**	**204,600**	**206,560**	**210,100**
Municipal Court					
Salaries & Wages	130,183	135,106	136,106	136,106	142,750
Benefits	33,934	44,005	39,005	39,005	48,150
Operating Expenditures	147,943	134,500	134,500	138,030	134,500
Total Municipal Court	**312,061**	**313,611**	**309,611**	**313,141**	**325,400**
Other Expenditures					
Fox Hollow Contribution	-	-	-	-	215,000
Prop/Liability Insurance	-	-	-	-	275,000
Technology	-	-	-	-	116,520
Operating Expenditures	859,259	954,748	957,790	918,254	371,150
Total Other Expenditures	**859,259**	**954,748**	**957,790**	**918,254**	**977,670**
Legal					
Salaries & Wages	140,339	139,104	134,800	167,104	194,716
Benefits	46,815	51,025	49,200	53,825	74,900
Operating Expenditures	44,046	68,480	68,480	36,030	37,480
Total Legal	**231,200**	**258,609**	**252,480**	**256,959**	**307,096**
Physical Facilities					
Salaries & Wages	-	-	-	-	19,058
Benefits	-	-	-	-	1,887
Operating Expenditures	243,561	220,404	220,404	238,794	196,820
Total Physical Facilities	**243,561**	**220,404**	**220,404**	**238,794**	**217,765**
Administrative Services					
Salaries & Wages	537,332	589,000	589,000	589,000	629,000
Benefits	222,420	273,400	265,400	265,400	294,350
Operating Expenditures	59,130	84,360	84,360	66,550	84,360
Total Administrative Serv	**818,882**	**946,760**	**938,760**	**920,950**	**1,007,710**

General Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Engineering					
Salaries & Wages	113,680	109,150	109,150	122,000	125,700
Benefits	40,922	43,425	43,425	43,475	47,850
Operating Expenditures	480,340	294,925	379,925	433,400	294,925
Total Community Develop	**634,942**	**447,500**	**532,500**	**598,875**	**468,475**
Community Development					
Salaries & Wages	329,404	293,900	335,500	335,000	387,160
Benefits	182,000	205,425	182,900	180,000	230,250
Operating Expenditures	40,921	45,116	48,616	45,000	65,116
Total Community Develop	**552,325**	**544,441**	**567,016**	**560,000**	**682,526**
Police					
Salaries & Wages	1,647,207	1,738,920	1,723,920	1,711,920	1,746,920
Benefits	1,028,649	1,170,070	1,148,070	1,096,070	1,242,620
Operating Expenditures	380,441	330,800	349,209	347,600	330,800
Total Police	**3,056,297**	**3,239,790**	**3,221,199**	**3,155,590**	**3,320,340**
Fire					
Salaries & Wages	1,062,408	1,122,488	1,101,801	1,101,801	1,145,864
Benefits	492,196	512,850	525,850	525,850	514,800
Operating Expenditures	202,417	181,500	186,217	192,550	181,500
Total Fire	**1,757,021**	**1,816,838**	**1,813,868**	**1,820,201**	**1,842,164**
Animal Control					
Salaries & Wages	32,126	36,000	36,000	33,000	36,700
Benefits	4,308	3,650	3,650	4,250	3,750
Operating Expenditures	51,814	63,500	63,500	57,750	63,500
Total Animal Control	**88,248**	**103,150**	**103,150**	**95,000**	**103,950**
Economic Development					
Salaries & Wages	-	10,000	10,000	2,500	10,000
Benefits	-	1,015	1,015	600	1,015
Operating Expenditures	-	77,400	79,400	40,000	77,400
Total Animal Control	**-**	**88,415**	**90,415**	**43,100**	**88,415**

General Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Streets					
Salaries & Wages	181,301	201,720	196,000	203,720	207,214
Benefits	102,589	118,640	108,040	114,550	124,350
Operating Expenditures	201,528	223,006	223,006	204,990	223,005
Total Streets	**485,418**	**543,366**	**527,046**	**523,260**	**554,569**
Library					
Salaries & Wages	352,033	372,340	358,000	371,340	371,000
Benefits	84,080	106,425	93,875	77,625	100,600
Operating Expenditures	142,647	144,004	144,004	139,600	146,254
Total Library	**578,760**	**622,769**	**595,879**	**588,565**	**617,854**
Senior Citizen Center					
Salaries & Wages	36,169	39,250	38,400	39,250	40,100
Benefits	3,461	3,900	3,950	3,900	4,100
Operating Expenditures	6,706	4,200	4,300	4,090	4,200
Total Sr Citizen Center	**46,335**	**47,350**	**46,650**	**47,240**	**48,400**
Parks					
Salaries & Wages	441,926	446,880	469,401	433,380	448,878
Benefits	211,855	228,600	232,350	227,700	242,600
Operating Expenditures	179,758	143,391	219,511	152,732	151,342
Total Parks	**833,538**	**818,871**	**921,262**	**813,812**	**842,820**
Recreation					
Salaries & Wages	146,592	146,000	137,000	159,587	165,000
Benefits	83,287	91,550	87,100	91,550	103,300
Operating Expenditures	37,415	52,150	38,250	41,423	48,500
Total Recreation	**267,294**	**289,700**	**262,350**	**292,560**	**316,800**
Leisure Services					
Salaries & Wages	84,643	88,000	86,050	87,000	91,000
Benefits	40,934	41,600	40,300	43,200	45,300
Operating Expenditures	12,504	17,100	22,850	15,450	11,950
Total Leisure Services	**138,081**	**146,700**	**149,200**	**145,650**	**148,250**

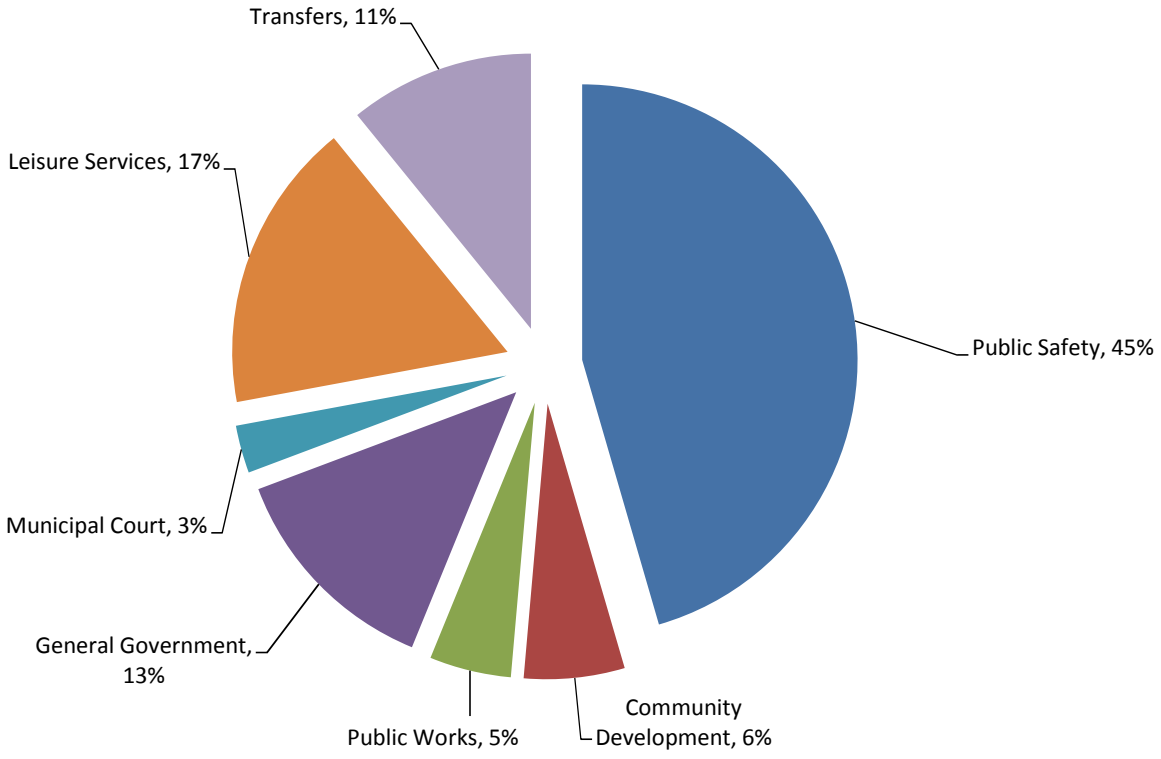
General Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Custodial Services					
Salaries & Wages	93,919	128,140	116,400	113,000	133,000
Benefits	30,558	36,475	33,950	33,650	39,030
Operating Expenditures	20,878	22,477	19,477	18,411	22,750
Total Custodial Services	**145,355**	**187,092**	**169,827**	**165,061**	**194,780**
Admin Allocation	**-**	**-**	**(1,880,139)**	**(1,888,817)**	**(1,955,139)**
Total Operating Expenditures	**11,213,859**	**11,775,714**	**10,003,868**	**9,814,756**	**10,319,945**

General Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Revenues	Beginning FY 2015 Budget
Transfer To:					
Economic Development	132,840	-	132,837	132,837	-
Capital Equipment	450,456	461,450	450,450	450,450	456,032
Capital Projects	-	-	-	-	-
E911	63,096	188,100	63,100	63,100	321,250
Debt Service	-	-	-	28,089	-
Class C Road Funds		195,000			195,000
Recreation Programs	36,888	54,886	36,886	36,886	90,146
Swimming Pool	168,000	168,000	168,000	168,000	172,552
Cultural Arts	17,616	22,612	17,612	17,612	22,612
Total Transfers	**868,895**	**1,090,048**	**868,885**	**896,974**	**1,257,592**
Total Operating Expenditures	**11,213,859**	**11,775,714**	**10,003,868**	**9,814,756**	**10,319,945**
Total Contribution to/(Use of) FB	**356,355**	**(297,089)**	**(58,904)**	**562,800**	**0**

General Fund Expenditures



Class C Road Fund

General Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Revenues					
Class C Road Funds	990,987	965,000	965,000	965,000	965,000
Miscellaneous Revenues	7,467	5,000	5,000	5,000	5,000
Transfer from General Fund		195,000	195,000	195,000	195,000
Total Revenues	**998,454**	**1,165,000**	**1,165,000**	**1,165,000**	**1,165,000**
Expenditures					
Operating Expenditures	7,602	35,000	35,000	15,000	15,000
Lease Payments	31,903	25,000	25,000	110,971	50,000
Road Maintenance	257,500	717,500	717,500	513,332	574,303
Transfer to Debt Service	769,388	766,563	766,563	766,563	771,063
Total Expenditures	**1,066,393**	**1,544,063**	**1,544,063**	**1,405,866**	**1,410,366**
Contribution to/(Use of) FB	**(67,939)**	**(379,063)**	**(379,063)**	**(240,866)**	**(245,366)**

Cemetery

General Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Revenues					
Cemetery Opening/Closing	107,000	115,000	115,000	115,000	115,000
Cemetery Lot Sales	103,200	100,000	100,000	100,000	100,000
Total Revenues	**210,200**	**215,000**	**215,000**	**215,000**	**215,000**
Expenditures					
Salaries and Wages	-	22,140	22,140	22,140	31,239
Benefits	-	2,075	2,075	2,075	2,976
Operating Expenditures	513	49,000	49,000	49,000	62,300
Transfer to General Fund	115,000	43,860	43,860	43,860	33,860
Transfer to Storm Drain	-	75,000	75,000	75,000	75,000
Total Expenditures	**115,513**	**192,075**	**192,075**	**192,075**	**205,375**
Contribution to/(Use of) FB	**94,687**	**22,925**	**22,925**	**22,925**	**9,625**

Risk Management

General Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Revenues					
Unemployment Premiums	29,396	27,500	27,500	27,500	27,500
Total Revenues	**29,396**	**27,500**	**27,500**	**27,500**	**27,500**
Expenditures					
Unemployment Expense	2,438	27,500	27,500	27,500	27,500
Total Expenditures	**2,438**	**27,500**	**27,500**	**27,500**	**27,500**
Contribution to/(Use of) FB	**26,959**	**-**	**-**	**-**	**-**

Dental

General Fund

	Prior Year Actual	Original FY 2013 Budget	Amended FY 2013 Budget	Estimated Actual Expenditures	Beginning FY 2014 Budget
Revenues					
Employee Premiums	29,917	33,700	33,700	33,700	33,700
Employer Premiums	98,677	106,900	106,900	106,900	106,900
		-	-	-	-
Total Revenues	**128,594**	**140,600**	**140,600**	**140,600**	**140,600**
Expenditures					
Dental Claim Payments	88,695	130,000	130,000	130,000	130,000
Total Expenditures	**88,695**	**130,000**	**130,000**	**130,000**	**130,000**
Contribution to/(Use of) FB	**39,899**	**10,600**	**10,600**	**10,600**	**10,600**

E911

Special Revenue Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Revenues					
E911 Fees	211,777	370,498	370,498	210,682	215,000
User Fees	-	159,643	159,643	-	-
Interest	1,663	1,500	1,500	1,500	1,500
Other Revenues	5,756	25,000	25,000	-	-
Transfer from General Fund	63,096	188,100	188,100	188,000	321,250
Total Revenues	**282,292**	**744,741**	**744,741**	**400,182**	**537,750**
Expenditures					
Salaries & Wages	310,487	437,848	437,848	371,623	375,000
Benefits	76,346	184,886	184,886	87,726	107,900
Maintenance	40,039	66,000	66,000	50,400	45,000
Operating Expenditures	6,156	19,500	19,500	8,445	6,850
Equipment	57,384	134,430	156,960	32,530	3,000
Total Expenditures	**490,413**	**842,664**	**865,194**	**550,724**	**537,750**
Contribution to/(Use of) FB	**(208,121)**	**(97,923)**	**(120,453)**	**(150,542)**	**-**

Swimming Pool

Special Revenue Fund

	Prior Year Actual	Original FY 2010 Budget	Amended FY 2010 Budget	Estimated Actual Expenditures	Beginning FY 2011 Budget
Revenues					
Swimming Pool Revenues	195,596	206,500	206,500	206,500	200,370
Concessions Sales	29,355	21,000	21,000	21,000	33,000
Transfer from General Fund	168,000	168,000	168,000	168,000	172,552
Total Revenues	**392,951**	**395,500**	**395,500**	**395,500**	**405,922**
Expenditures					
Salaries and Wages	208,257	220,000	220,000	220,000	212,000
Benefits	20,122	21,150	21,150	21,150	20,140
Concession Stands	21,436	16,500	16,500	16,500	21,500
Utilities	53,784	57,000	57,000	57,000	60,782
Operating Expenditures	60,967	59,100	59,100	59,100	65,500
Maintenance & Equipment	22,699	21,750	21,750	21,750	26,000
Total Expenditures	**387,265**	**395,500**	**395,500**	**395,500**	**405,922**
Contribution to/(Use of) FB	**5,686**	**-**	**-**	**-**	**-**

Cultural Arts

Special Revenue Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Revenues					
Youth Theatre	67,028	64,000	64,000	64,000	64,000
PG Players	8,068	13,000	13,000	13,000	13,000
Utah Children's Choir	10,122	18,900	18,900	18,900	18,900
Race Series	2,500				
Donations	274	-	-	-	-
Transfer from General Fund	17,616	22,612	22,612	22,612	22,612
Total Revenues	**105,608**	**118,512**	**118,512**	**118,512**	**118,512**
Expenditures					
Arts Council	7,474	8,800	8,800	8,800	8,800
Youth Theatre	67,095	64,000	64,000	64,000	64,000
PG Players	13,602	13,000	13,000	13,000	13,000
Utah Children's Choir	13,346	18,790	18,790	18,790	18,790
Historical Commission	-	5,000	5,000	5,000	5,000
Other Expenditures	2,040	-	-	-	-
Total Expenditures	**103,558**	**109,590**	**109,590**	**109,590**	**109,590**
Contribution to/(Use of) FB	**2,050**	**8,922**	**8,922**	**8,922**	**8,922**

Recreation Programs

Special Revenue Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Revenues					
Recreation Fee Revenues	605,656	620,000	620,000	620,000	625,000
Comm Center Revenues	365,899	358,000	358,000	358,000	375,000
Recreation Concessions	21,492	23,000	23,000	23,000	28,000
Transfer from General Fund	36,888	54,886	54,886	54,886	90,146
Total Revenues	**1,029,936**	**1,055,886**	**1,055,886**	**1,055,886**	**1,118,146**
Expenditures					
Salaries & Wages	642,439	648,932	648,932	648,932	661,911
Benefits	61,926	59,934	59,934	59,934	62,882
Program Supplies & Equipment	159,220	121,000	121,000	121,000	150,000
Operating Expenditures	179,523	182,068	182,068	182,068	178,354
Facility Improvements	-	-	20,000	20,000	-
Transfer to Capital Equipment	-	43,952	43,952	43,952	65,000
Total Expenditures	**1,043,108**	**1,055,886**	**1,075,886**	**1,075,886**	**1,118,146**
Contribution to/(Use of) FB	**(13,172)**	**-**	**(20,000)**	**(20,000)**	**(0)**

Library Grants

Special Revenue Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Revenues					
Title 1 Federal Grants	8,211	7,800	7,800	7,800	7,800
Interest	233	250	250	250	250
Donations	4,058	2,000	2,000	2,000	2,000
Total Revenues	**12,501**	**10,050**	**10,050**	**10,050**	**10,050**
Expenditures					
Title 1 Grant Purchases	9,440	7,800	7,800	7,800	7,800
Purchases from Gifts	111	2,250	2,250	2,250	2,250
Total Expenditures	**9,551**	**10,050**	**10,050**	**10,050**	**10,050**
Contribution to/(Use of) FB	**2,950**	**-**	**-**	**-**	**-**

Redevelopment Agency

Special Revenue

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Revenues					
Hammond Project					
Tax Increment Revenue	184,874	180,000	180,000	180,000	180,000
Developer Contribution	1,560,582	1,560,127	1,560,127	1,560,127	1,560,127
Interest	12	-	-	-	-
Total Revenues	**1,745,469**	**1,740,127**	**1,740,127**	**1,740,127**	**1,740,127**
Expenditures					
Hammond Project					
Operating Expenditures	281				
Debt Service Payments	1,560,582	1,560,127	1,560,127	1,560,127	1,558,906
Agent Fees	1,500	2,000	2,000	2,000	2,000
Professional Services	29,808	25,000	25,000	25,000	25,000
Other Expenditures	-				
Administrative Fee		-	-	-	-
Total Expenditures	**1,592,171**	**1,587,127**	**1,587,127**	**1,587,127**	**1,585,906**
Transfers in/(Out)					
Transfer to General Fund		-	-	-	-
Total Transfers	**-**	**-**	**-**	**-**	**-**
Contribution to/(Use of) FB	**153,298**	**153,000**	**153,000**	**153,000**	**154,221**

Debt Service

Debt Service

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Revenues					
Property Tax Revenue	318,084	320,983	318,083	318,083	320,083
Interest	163	4,500	-		-
Bond Proceeds	-	-			-
Bond Premiums	-	-			-
Transfer from Gen Fund	-	-			-
Transfer from Road Impact	150,000	150,000	150,000	150,000	346,684
Transfer from Capital Projects	200,810	195,144	200,810	200,810	-
Tranfser from Sewer	-	-	-		-
Transfer from Storm Drain	-	-	-		-
Transfer from Class C	769,388	766,563	769,388	769,388	771,063
Total Revenues	**1,438,445**	**1,437,190**	**1,438,281**	**1,438,281**	**1,437,830**
Expenditures					
Principal Payments	986,000	1,024,500	986,000	986,000	1,071,500
Interest on Bonds	447,779	408,190	447,781	447,781	366,329
Bond Agent Fees	3,300	4,500	4,500	4,500	3,300
Bond Issuance Cost	-	-			-
Total Expenditures	**1,437,079**	**1,437,190**	**1,438,281**	**1,438,281**	**1,441,129**
Contribution to/(Use of) FB	**1,367**	**-**	**-**	**-**	**(3,299)**

	Principal	Interest	Total
2008 Excise Tax Bonds	645,000	126,063	771,063
2008 GO Bonds	150,000	170,083	320,083
2012 Sales Tax	276,500	70,184	346,684
	1,071,500	366,329	1,437,829

Capital Projects

Capital Projects Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Revenues					
Interest Income	129		-	-	
Other Grants	-		19,069	19,069	
Other Income	80,000		-	-	
Transfer from Rec Center	-		20,000	20,000	
Transfer from General Fund	-		502,425	502,425	
Use of Fund Balance	-	645,144	97,299	97,299	342,677
Total Revenues	**80,129**	**645,144**	**638,793**	**638,793**	**342,677**
Expenditures					
Prior Year Projects					
Road Projects	153,224	-	42,724	42,724	-
Parks Projects	69,050	-	-	-	-
Facility Projects	42,306	-	-	-	-
Public Safety Projects	10,000	-	-	-	-
Vehicles	148,740	-	-	-	-
Other Projects	98,833	-	40,000	40,000	-
Development Project	-	-	15,000	15,000	-
Transfer to Cap Equipment	40,000	-	-	-	14,500
Transfer to Debt Service	200,810	195,144	-	-	-
Swimming Pool Lining	-	330,000	330,000	330,000	-
1650 W Road Improvements	-	120,000	120,000	120,000	-
Pipe Plant Fuel Tank			7,000	7,000	-
UT County Parks Grant			19,069	19,069	
Rec Center Improvements			50,000	50,000	
Public Works Phones			15,000	15,000	
Shannon Fields					124,977
Parks Equipment					90,000
Library Repairs					48,500
Police Equipment					12,200
City Hall Roof					27,000
Swimming Pool Improvmnt					25,500
Total Expenditures	**762,962**	**645,144**	**638,793**	**638,793**	**342,677**
Contribution to/(Use of) FB	**(682,833)**	**-**	**-**	**-**	**-**

Impact Fees

Capital Projects

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Revenues					
Recreation Impact Fees	317,088	-	6,500	612,718	-
Fire Impact Fees	30,743	-	-	71,094	-
Police Impact Fees	31,055	-	-	71,581	-
Road Impact Fees	475,871	150,000	345,144	1,249,714	346,684
Interest	2,155	-	-	1,137	-
Transfer from Class C	-	-	-	-	-
Total Revenues	**856,913**	**150,000**	**351,644**	**2,006,243**	**346,684**
Expenditures					
Parks Projects	6,770	-	6,500	6,500	-
Fire & EMS Projects	-	-	-	-	-
Police Projects	-	-	-	-	-
Road Projects	5,839	-	-	487,462	-
Principal Payments	-	-	-	-	-
Interest Payments	-	-	-	-	-
Transfer to Debt Service	150,000	150,000	345,144	150,000	346,684
Total Expenditures	**162,609**	**150,000**	**351,644**	**643,962**	**346,684**
Contribution to/(Use of) FB	**694,303**	**-**	**-**	**1,362,282**	**-**

Capital Equipment

Capital Equipment Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Revenues					
Lease Proceeds	279,681	105,000	105,000	105,000	1,061,994
Lease Buyback					159,500
Transfer from General Fund	450,456	461,450	461,450	461,450	456,032
Transfer from Rec Center	-	43,952	43,952	43,952	65,000
Transfer from Water	-	7,071	7,071	7,071	7,147
Transfer from Sewer	-	6,800	6,800	6,800	6,873
Transfer from General CIP	40,000	-	-	-	14,500
Other Revenue	-	-	-	-	
Total Revenues	**770,136**	**624,273**	**624,273**	**624,273**	**1,771,046**
Expenditures					
Fleet Purchases	174,825	-	32,243	32,243	14,500
Copier Purchases	-	-	-	-	
Computer Purchases	39,682	40,000	40,000	40,000	40,000
Fitness Equipment Purchase	71,722	65,000	65,000	65,000	65,000
Fire Equipment Purchase	-	-	-	-	956,994
Fitness Center Lease	-	43,952	43,952	43,952	44,572
Police Equipment Lease	126,069	131,004	131,004	131,004	297,721
Copier Lease	13,247	12,832	12,832	12,832	38,869
Computer Lease	32,949	40,191	40,191	40,191	50,814
Public Works Lease	28,089	28,089	41,960	41,960	28,089
Sewer/Water Vehicles	-	13,871	-	-	14,019
Fire Equipment Lease	162,808	162,808	162,808	162,808	116,851
Other Expenditures	188				
Total Expenditures	**649,579**	**537,747**	**569,990**	**569,990**	**1,667,427**
Contribution to/(Use of) FB	**120,557**	**86,526**	**54,283**	**54,283**	**103,619**

	Principal	Interest	Total
Ladder Truck Lease	89,016	27,835	116,851
Fire Equipment Lease	-	-	-
Wells Fargo Vehicle Lease	-	-	-
Sun Trust Equipment Lease	307,529	6,966	314,494
Asphalt Zipper Lease	27,061	1,028	28,089
2012 Equipment Lease	95,333	6,570	101,904
2013 Zions Lease	6,402	806	7,208
2013 Sun Trust Lease	21,072	1,316	22,388

Storm Drain

Enterprise Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Operating Revenues					
Storm Drain Fee	1,238,596	1,507,886	1,507,886	1,507,886	1,537,000
Other Revenues	-	-	-	-	-
Total Operating Revenues	**1,238,596**	**1,507,886**	**1,507,886**	**1,507,886**	**1,537,000**
Operating Expenses					
Salaries & Wages	117,793	122,000	122,000	122,000	159,787
Benefits	78,387	88,200	88,200	88,200	114,009
GF Administrative Charge	167,424	122,500	122,500	122,500	181,086
Operating Expenditures	128,906	226,992	230,587	230,587	233,547
Depreciation	251,834	251,834	251,834	251,834	251,834
Total Operating Expenses	**744,344**	**811,526**	**815,121**	**815,121**	**940,263**
Operating Income/(Loss)	**494,253**	**696,360**	**692,765**	**692,765**	**596,737**
Non-Operating Revenues/(Expenses)					
Impact Fees	120,769	40,000	40,000	40,000	3,500
Interest Income	12,867	5,000	5,000	5,000	12,478
Interest Expense	(297,796)	(389,459)	(389,459)	(389,459)	(435,835)
Amortize Bond Issuance Costs	(9,041)	-	-	-	-
Grant Revenue	33,800	-	-	-	-
Total Non-Operating Revenues/(Expenses)	**(139,401)**	**(344,459)**	**(344,459)**	**(344,459)**	**(419,857)**
Contributions and Transfers					
Developer Contributions	925,053	500,000	500,000	500,000	500,000
Transfer from Cemetery	-	-	75,000	75,000	75,000
Total Contributions/Transfers	**925,053**	**500,000**	**575,000**	**575,000**	**575,000**
Change in Net Assets	**1,279,905**	**851,901**	**923,306**	**923,306**	**751,880**

Water

Enterprise Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Operating Revenues					
Culinary Water Sales	2,726,070	3,091,377	3,091,377	3,091,377	3,466,471
Secondary Water Sales	2,099,510	2,303,336	2,303,336	2,303,336	2,449,356
Other Operating Revenues	133,215	45,153	125,438	125,438	46,208
Total Operating Revenues	**4,958,795**	**5,439,866**	**5,520,151**	**5,520,151**	**5,962,035**
Operating Expenses					
Salaries & Wages	324,703	394,500	394,500	394,500	378,449
Benefits	153,830	214,775	214,775	214,775	200,663
Power Expense	266,271	190,000	320,000	320,000	300,000
Administrative Services	766,548	868,800	868,800	868,800	829,098
Metro Water Lease	420,041	422,445	422,445	422,445	420,041
Operating Expenditures	822,776	605,814	753,099	753,099	725,343
Depreciation	1,401,868	1,401,868	1,401,868	1,401,868	1,401,868
Total Operating Expenses	**4,156,036**	**4,098,202**	**4,375,487**	**4,375,487**	**4,255,462**
Operating Income/(Loss)	**802,759**	**1,341,664**	**1,144,664**	**1,144,664**	**1,706,573**
Non-Operating Revenues/(Expenses)					
Impact Fees	816,592	236,000	236,000	236,000	800,000
Interest Income	11,715	-	-	-	5,000
Interest Expense	(1,031,284)	(1,326,341)	(1,326,341)	(1,326,341)	(1,298,899)
Amortize Bond Issuance Costs	(35,933)	-	-	-	-
Grant Revenue	9,485	-	-	-	-
Other Non-Operating	-	-	-	-	-
Total Non-Operating Revenues/(Expenses)	**(229,426)**	**(1,090,341)**	**(1,090,341)**	**(1,090,341)**	**(493,899)**
Contributions and Transfers					
Developer Contributions	94,251	100,000	100,000	100,000	100,000
Transfer to Cap Equipment	-	(7,071)	(7,071)	(7,071)	(7,147)
Total Contributions/Transfers	**94,251**	**92,929**	**92,929**	**92,929**	**92,853**
Change in Net Assets	**667,584**	**344,252**	**147,252**	**147,252**	**1,305,527**

Sewer Fund

Enterprise Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Operating Revenues					
Sewer Fees	4,241,709	4,300,000	4,300,000	4,300,000	4,486,352
Connection Fees	35,245	15,000	15,000	15,000	11,000
Miscellaneous Revenues	2,568	3,000	3,000	3,000	1,500
Total Operating Revenues	**4,279,523**	**4,318,000**	**4,318,000**	**4,318,000**	**4,498,852**
Operating Expenses					
Salaries & Wages	263,275	302,500	302,500	302,500	332,145
Benefits	131,651	163,800	163,800	163,800	195,240
GF Administrative Charge	605,364	568,000	568,000	568,000	654,762
Charges for Treatment	2,177,854	2,400,000	2,400,000	2,400,000	2,603,309
Operating Expenditures	124,926	132,200	132,200	132,200	150,858
Depreciation	271,555	271,555	271,555	271,555	271,555
Total Operating Expenses	**3,574,625**	**3,838,055**	**3,838,055**	**3,838,055**	**4,207,869**
Operating Income/(Loss)	**704,898**	**479,945**	**479,945**	**479,945**	**290,983**
Non-Operating Revenues/(Expenses)					
Impact Fees	355,613	75,000	75,000	75,000	100,000
Interest Income	10,574	6,000	6,000	6,000	10,000
Interest Expense	(132)	(12,968)	(12,968)	(12,968)	(12,032)
Amortize Bond Issuance Costs	(2,162)	(2,162)	(2,162)	(2,162)	(2,162)
Grant Revenue	-	-	-	-	-
Total Non-Operating Revenues/(Expenses)	**363,894**	**65,870**	**65,870**	**65,870**	**95,806**
Contributions and Transfers					
Developer Contributions	364,084	300,000	300,000	300,000	300,000
Transfer to Cap Equipment	-	(6,800)	(6,800)	(6,800)	(6,873)
Total Contributions/Transfers	**364,084**	**293,200**	**293,200**	**293,200**	**293,127**
Change in Net Assets	**1,432,876**	**839,016**	**839,016**	**839,016**	**679,917**

Sanitation

Enterprise Fund

	Prior Year Actual	Original FY 2014 Budget	Amended FY 2014 Budget	Estimated Actual Expenditures	Beginning FY 2015 Budget
Revenues					
Garbage Collection Fees	1,043,948	1,050,000	1,050,000	1,050,000	1,125,645
Recycling Fees	281,268	290,000	290,000	290,000	302,798
Interest	-	-	-	-	-
Total Revenues	**1,325,215**	**1,340,000**	**1,340,000**	**1,340,000**	**1,428,443**
Expenditures					
Garbage Pickup Expense	825,659	800,000	745,000	745,000	877,239
Recycling Collection	258,186	290,000	300,000	300,000	289,158
City Cleanup	-	-	-	-	2,660
Administration Fee	239,996	250,000	295,000	295,000	235,000
Total Expenditures	**1,323,840**	**1,340,000**	**1,340,000**	**1,340,000**	**1,404,057**
Contribution to/(Use of) FB	**1,375**	**-**	**-**	**-**	**24,386**

Pleasant Grove

Utah's City of Trees

FEE SCHEDULE

	Current Fee Res/Non Res	Proposed Fee Res/Non Res
BUSINESS LICENSING		
Commercial/Industrial/Manufacturing		
Commercial/Industrial/Manufacturing	$75	N/C
Home Occupation		
Major Home Occupation	$150 One Time Fee	N/C
Minor Home Occupation	$50 One Time Fee	N/C
Major/Minor Home Occupation	$50 Annual Fee	N/C
Temporary Use		
Residential Solicitation	$25	N/C
Transient, Itinerant Merchants (annual)	$100	N/C
Temporary Street Vendor (1 to 7 days)	$15	N/C
Auctions	$100	N/C
Special Event Business License Fee	$100	N/C
Firework Sales	$300	N/C
Motorized Vehicle Sales (first 6 vendors)	$150	N/C
Motorized Vehicle Sales (per add'l vendor)	$25	N/C
Seasonal Business License	$100	N/C
Beer License Application Fee	$100	N/C
Beer License (Class A or Class B)	$200	N/C
Beer License (Class C)	$300	N/C
Bill Posting and Handbills	$25	N/C
Private Firework Display	$25	N/C
Temporary Use Fee	$300	N/C
Firework Stands (per location/per event)	$500	N/C
Circus/Carnival	$1,000	N/C
Amusement Devices		
Annual Fee	$50	N/C
Change of Location/Transfer fee	$25	N/C

Pleasant Grove

Utah's City of Trees

FEE SCHEDULE

	Current Fee Res/Non Res	Proposed Fee Res/Non Res
CEMETERY		
Grave Spot or Space		
Grave Spot or Space	$700/$1300	N/C
Babyland	$700/$1300	N/C
Infants	$700/$1300	N/C
Cremations (up to 8 per spot 2'x2')	$700/$1300	N/C
Opening and Closing		
Single	$600/$1000	N/C
Double Deep 1st	$1400/$2000	N/C
Double Deep 2nd	$700/$1300	N/C
Cremations	$200/$350	N/C
Infants	$225/$300	N/C
Infant Family Dig	$100/$100	N/C
Additional Fees		
Holidays & Sundays	$300	N/C
Saturdays	$300	N/C
Weekday Overtime	$300	N/C
Transfer Fee- Resident to Family or Resident	$50	N/C
Transfer Fee- Resident to Non Resident	$500	N/C
Disinterment		
Under 4'	$1,200 flat fee	N/C
Over 4'	$1,200 flat fee	N/C
Double Deep	$1,500 flat fee	N/C
COMMUNITY ARTS		
Center Stage Theater		
Perfomance Company - Materials Fee	$50	N/C
Perfomance Company - Monthly Tuition	$55	N/C
Broadway Bound - Materials Fee	$40	N/C
Broadway Bound - Monthly Tuition	$50	N/C
Summer Workshop	$45 to $80	N/C

Pleasant Grove

Utah's City of Trees

FEE SCHEDULE

	Current Fee Res/Non Res	Proposed Fee Res/Non Res
Utah Children's Choir		
Concert Choir - Yearly Fee	$250	N/C
Concert Choir - Registration	$60	N/C
Chorister Choir - Yearly Fee	$230	N/C
Chorister Choir - Registration	$60	N/C
Choir Camp - 3 Days	$65	N/C

COMMUNITY CENTER

Family Pass		
Annual	$335/$415	N/C
Semi Annual	$185/$230	N/C
Monthly	$43/$51	N/C
Monthly (w/1-yr min and eft payment)	$33/$41	N/C

Couple Pass		
Annual	$255/$320	N/C
Semi Annual	$145/$175	N/C
Monthly	$33/$35	N/C
Monthly (w/1-yr min and eft payment)	$25/$27	N/C

Senior Couple Pass		
Annual	$145/$180	N/C
Semi Annual	$85/$100	N/C
Monthly	$18.50/$23	N/C
Monthly (w/1-yr min and eft payment)	$14.25/$17.75	N/C

Individual Pass		
Annual	$155/$195	N/C
Semi Annual	$85/$110	N/C
Monthly	$20/$25	N/C
Monthly (w/1-yr min and eft payment)	$15/$19	N/C

Pleasant Grove

Utah's City of Trees

FEE SCHEDULE

	Current Fee Res/Non Res	Proposed Fee Res/Non Res
Senior Individual Pass		
Annual	$80/$100	N/C
Semi Annual	$45/$60	N/C
Monthly	$10.25/$12.25	N/C
Monthly (w/1-yr min and eft payment)	$7.75/$9.75	N/C
Student Pass		
Annual	$100/$125	N/C
Semi Annual	$55/$75	N/C
Monthly	$13/$15.50	N/C
Monthly (w/1-yr min and eft payment)	$9.75/$12.25	N/C
Daily Admission Fees		
Adults (16-54 years old)	$3.25	N/C
Youth (4-15 years old)	$2.75	N/C
Seniors 55+	$2	N/C
Track Only	$1	N/C
Funshine - per month		
Tues/Thurs - 2 hours	$50	$52
Mon/Wed - 2 hours	$50	$52
Tues/Thurs - 2.5 hours	$62	$64
Mon/Wed/Fri - 2.5 hours	$85	$87
Gymnastics		
Fall/Winter - per month - 1 wk	$22.50/$50	$22.50/$33.75
Fall/Winter - per month - 2 wk	$47.50/$95	$47.50/$67.50
Summer - 6 week program	$33.75/$75	$33.75/$50.50
Dance		
School Year - Monthly Fee	$25/$37.50	N/C
School Year - Costume Fee	$50	N/C

Pleasant Grove

Utah's City of Trees

FEE SCHEDULE

	Current Fee Res/Non Res	Proposed Fee Res/Non Res
Enrichment		
Holiday Cooking Class - 6 per yr	$16/$21	N/C
Chef Cooking Class - 2 per yr	$50/$55	N/C
Summer Cooking - kids - 8 weeks	$50/$57	N/C
Summer Cooking - kids - weekly	$8/$9	N/C
Summer Cooking - toddler - 6 weeks	$49/$56	N/C
Summer Cooking - toddler - weekly	$8/$9	N/C
Play Time (toddler per month)	$28/$34	N/C
Play Time (one time set up fee)	$35/$40	N/C
Play Time (kids per month)	$38/$44	N/C
Toddler Gym	$21	N/C
Chess Club (After School)	$36	N/C
Chess Club (Summer)	$46/$40(No Shirt)	N/C
Chess Tournament	$16/$21	N/C
Park It Program (session)	$48/$58	N/C
Park It Program (daily)	$28/$38	N/C
Scrap Booking (2 days)	$25	N/C
Scrap Booking (1 day)	$15	N/C
Baby Sitting Class	$38/$43	N/C
Halloween Fest	$5/$6	N/C
Fishing Club	$15/$22.50	N/C
Kids Zone	$8/$10	N/C

COMMUNITY DEVELOPMENT

Board of Adjustment

Variance	$200	N/C
Appeal	$200	N/C

Home Occupation Permit

Minor	$50	N/C
Major	$150	N/C

Building Fees

Meter Set - 3/4" Meter and 5/8" Meter	$730	N/C
Meter Set - 1" Meter	$780	N/C

Pleasant Grove

Utah's City of Trees

FEE SCHEDULE

	Current Fee Res/Non Res	Proposed Fee Res/Non Res
Site Plans		
Commercial Site Plan	$300 + $20 per acre	N/C
Amended Site Plan (minor)	$100	N/C
Conditional Use Permit		
Commercial Use	$300 (includes commercial use in residential)	N/C
Commercial Use Combined with Site Plan	$500 + $200 per acre	N/C
Residential Use	$200 (includes non-commercial kennels)	$150
Subdivisions		
Concept Plan	$100 per lot	N/C
Preliminary Plat and Plan	$200 + $50 per lot/unit	N/C
Preliminary Plat Minor Sub	$100 + $50 per lot/unit	N/C
Final Plat and Plan (including amended)	$200 plus $50 per lot/unit	N/C
Fast Track Review		
For Permitted Uses in The Grove Zone	150% of Normal Fee	N/C
Zoning Ordinance		
Code Text Amendment	$300 per chapter subsection or fraction thereof	N/C
Rezoning	$300 + $10 per acre	N/C
General Plan		
Map Amendment	$300 + $10 per acre	N/C
Plan Text Amendment	$300 per section or fraction therof	N/C

Pleasant Grove

Utah's City of Trees

FEE SCHEDULE

	Current Fee Res/Non Res	Proposed Fee Res/Non Res

Special Meeting

$500 for any board, council, commission, etc. to convene a meeting at the request of a private person or entity where such meeting is not regularly scheduled. Such special meeting may be held only if that board, council, commission, etc. has consented to hold the meeting.	N/C

Code Enforcement Fines

Dirt, Rocks, Materials, etc. in Road	$100	N/C
Excessive Weeds	$50	N/C
Illegal Garage Sale Signs	$50	N/C
Accumulation of Junk	$50	N/C
Garbage Receptacle Removal	$50	N/C

Other

Annexation	$300 + $10 per acre	N/C
Street Vacation	$300	N/C
Commercial Signage Review	$100	N/C
Commercial Temporary Use Sign	$20	N/C

ELECTION FEES

Declaration of Candidacy	$35	N/C
Nominating Petition	$35	N/C
Write In Candidate	$35	N/C

FIRE

Ambulance

Ambulance Fees	As Set By the State of Utah via Administrative Rule	N/C

HISTORICAL COMMISSION

PG History Volume I	$26	N/C
PG History Volume II	$45	N/C
PG History Volume III	$15	N/C
Walking Tour Booklet	$3	N/C

Pleasant Grove

Utah's City of Trees

FEE SCHEDULE

	Current Fee Res/Non Res	Proposed Fee Res/Non Res
GENERAL GOVERNMENT FEES		
Returned Check Fee	$20	N/C
LIBRARY		
Library Card	$0/$80	N/C
VHS/DVD/Discovery Bags (Overdue per Day)	$1	N/C
Overdue Book Fines per Day	$0.10	N/C
Lost Items (Replacement value plus)	$10	N/C
Lost Library Card	$5	N/C
Lamination	$0.60	N/C
Copies	$0.10	N/C
Guest Pass for Non-Resident per Hour	$1	N/C
PARKS		
Rodeo Ground Rental		
Half Day Rental	$175/$225	N/C
Full Day Rental	$350/$500	N/C
Deposit	$200	N/C
Lights per hour	$75	N/C
Work Arena	$75	N/C
Park Pavilion Rental		
Half Day	$35/$50	N/C
Full Day	$70/$85	N/C
Deposit	$50	N/C
Commercial Rental 1/2 Day	$75/$150	N/C
Commercial Rental Full Day	$100/$200	N/C
Commercial Deposit	$100	N/C

Pleasant Grove

Utah's City of Trees

FEE SCHEDULE

	Current Fee Res/Non Res	Proposed Fee Res/Non Res
Sports Field Rental		
Half Day	$75/$150	N/C
Full Day	$100/$200	N/C
Deposit	$100	N/C
Lights per Field	$50	N/C
Field Prep per Field	$50	N/C
Facility Supervisor 1/2 Day	$40	N/C
Facility Supervisor Full Day	$80	N/C
Buildings		
Classroom per Hour	$35/$55	N/C
Classroom Commercial per Hour	$75/$95	N/C
Classroom per Day	$151/$225	N/C
Classroom Commercial per Day	$350/$385	N/C
Lion's Club Rental		N/C
Multi-Purpose per Hour	$35/$55	N/C
Multi-Purpose Commercial per Hour	$75/$95	N/C
Multi-Purpose per Day	150/$225	N/C
Multi-Purpose Commercial per Day	$350/$385	N/C
Kitchen & Classroom per Hour	$35/$55	N/C
Kitchen & Classroom Commercial per Hour	$75/$95	N/C
Kitchen & Classroom per Day	$150/$225	N/C
Kitchen & Classroom Commercial per Day	$350/$385	N/C
Deposit	$150	N/C
POLICE		
Fingerprinting	$0 Res/$25 Non-Res	N/C
PUBLIC WORKS		
Street Excavation Permit	$50	N/C
Hydrant Meter Rental ($1,500 Deposit)	$50/per month	N/C
Hydrant Water Usage	$2.50/1,000 gal	N/C
Curb Pins	$4	N/C
Storm Water Decals	$2.50	N/C

Pleasant Grove

Utah's City of Trees

FEE SCHEDULE

	Current Fee Res/Non Res	Proposed Fee Res/Non Res
RECORDS REQUESTS		
Photocopies		
8.5" x 11" Single Sided	$0.25	N/C
8.5" x 11" Double Sided	$0.50	N/C
11" x 14" and Larger Single Sided	$0.75	N/C
8.5" x 11" Color	$2	N/C
11" x 17" Color	$4	N/C
22" x 17" Color	$8.50	N/C
36" x 24" Color	$15	N/C
42" x 36" Color	$25	N/C
Certified Copies	$5	N/C
Record Search		
Up to 20 min	$0	N/C
Over 20 min (per hour or fraction therof)	$10	N/C
RECREATION		
Adult Sports		
Coed Slow Pitch	$450	N/C
Fast Pitch	$750	N/C
Fast Pitch Tournament	$375	N/C
Men's Basketball (spring)	$475	N/C
Men's Basketball (winter)	$525	$550
Men's Slow Pitch (spring)	$550	N/C
Men's slow Pitch (fall)	$450	N/C
Tennis	$45/$67.50	N/C
Volleyball	$225	$250
Volleyball Tournament	$50	N/C
Women's Basketball	$450	$500
Youth Sports		
2nd Grade Basketball	$34/$51	$36/$54
Baseball (Mustang 3-4 grade)	$70/$105	N/C
Baseball (Pinto 5-6 grade)	$70/$105	N/C
Baseball (Pony 7-8 grade)	$90/$135	N/C
Baseball (Colt 9-12 grade)	$90/$135	N/C

Pleasant Grove

Utah's City of Trees

FEE SCHEDULE

	Current Fee Res/Non Res	Proposed Fee Res/Non Res
Basketball Camp (1-2 grade)	$25/$37.50	$26/$39
Basketball Camp (3-4 grade)	$25/$37.50	$26/$39
Basketball Camp (5-6 grade)	$30/$45	$31/$46.5
Cheerleading	$42/$63	N/C
Coach Pitch	$27/$40.50	N/C
Cross Country	$45/$67.50	N/C
Flag Football (1-2 grade)	$37/$55.50	N/C
Flag Football (3-4 grade)	$37/$55.50	N/C
Flag Football (5-6 grade)	$42/$63	N/C
Flag Football (7-9 grade)	$42/$63	N/C
Flag Football (10-12 grade)	$42/$63	N/C
Golf (7 & Under)	$30/$45	N/C
Golf (8 & Older)	$60/$90	N/C
Golf (Intermediate/Advanced)	$80/$120	N/C
Golf (Mothers)	$60/$90	N/C
Itty Bitty Ball	$25/$37.50	N/C
Jr Jazz Bball (3rd Boys/3rd-4th Girls)	$38/$57	$40/$60
Jr Jazz Bball (4th-5th Boys/5th-6th Girls)	$43/$64.50	$45/$65
Jr Jazz Bball (6th Boys)	$48/$72	$70
Jr Jazz Bball (7th-8th Boys and Girls)	$53/$79.50	$55/$75
Jr Jazz Bball (9th - 12th Boys)	$68/$102	$70/$90
Jr Jazz Bball (9th - 12th Girls)	$53/$79.50	$70/$90
Lacrosse (1-6 grade)	$65/$97.50	N/C
Lacrosse (7-8 grade)	$75/$112.50	N/C
Little Hoopsters	$25/$37.50	$27/$40.50
Machine Pitch (8 yr olds)	$32/$48	N/C
Machine Pitch (9-10 yr olds)	$37/$55.50	N/C
Soccer (Pre-K)	$25/$37.50	N/C
Soccer (1-2 grade)	$35/$52.50	N/C
Soccer (3-4 grade)	$35/$52.50	N/C
Soccer (5-6 grade)	$40/$60	N/C
Soccer (7-8 grade)	$40/$60	N/C
Soccer Camp (Beginner)	$37/$55.50	N/C
Soccer Camp (Intermediate/Advanced)	$42/$63	N/C
Softball (10 & Under)	$37/$55.50	N/C
Softball (12 & Under)	$52/$78	N/C

Pleasant Grove

Utah's City of Trees

FEE SCHEDULE

	Current Fee Res/Non Res	Proposed Fee Res/Non Res
Softball (14 & Under)	$52/$78	N/C
Softball (17 & Under)	$52/$78	N/C
T-Ball	$27/$40.50	N/C
Tennis (Lessons)	$35/$52.50	N/C
Tennis (CUTA Tennis Team)	$85/$127.50	N/C
Timp Classic Softball Tournament	$325	N/C
Track & Field	$44/$66	N/C
Volleyball (3-4 grade)	$35/$52.50	$36/$54
Volleyball (5-6 grade)	$35/$52.50	$36/$54
Volleyball (7-9 grade)	$40/$60	$41/$61
Volleyball Camp (7-10 yr old)	$30/$45	$31/$46.50
Volleyball Camp (11 & older)	$35/$50	$36/$54
Wrestling	$35/$52.50	N/C

SWIMMING POOL

Passes

Family Full Season	$175/$260	N/C
Family Even/Odd Season	$115/$185	N/C
Individual Full Season	$90/$140	N/C
Senior Individual Resident	$45	N/C
Senior Individual Non Resident	$70	N/C
Student Pass	$65/$100	N/C

Discount Tickets

12 Tickets	$42	N/C
24 Tickets	$78	N/C
48 Tickets	$132	N/C

General Admission

0-3 year old	$0	N/C
4 years and up	$4.50	N/C
Seniors 55 +	$2.00	N/C

Early Morning Swim

Admission	$2	N/C
Seniors 55 +	$1 (for classes only)	N/C

Pleasant Grove

Utah's City of Trees

FEE SCHEDULE

	Current Fee Res/Non Res	Proposed Fee Res/Non Res
Swim Team		
Per Each Swimmer	$25/$30	$65/$85
Swim Lessons		
Per Each Swimmer	$65/$100	$25/$30
Rentals		
1 Hour up to 100 People	$175	N/C
Per Person charge over 100	$1	N/C
2 Hours up to 100 People	$300	N/C
Per Person charge over 100	$1.50	N/C
Groups		
Family Night Swim (Mondays)	$12	N/C
Scout/Church Groups w/Leaders	$2	N/C
Special Events/Pricing		
1/2 Price nights after 6 p.m.	$2	N/C
End of Season pass August only	60% Discount	N/C
Merit Badge Classes		
First Aid, Swimming, Lifesaving	$5-$15 per Class	N/C
COMBINATION COMMUNITY CENTER AND POOL		
Resident Family		
Resident Everyday / Annual Pass	$510	N/C
Resident Everyday / Annual Pass w/Discount	$470	N/C
Odd-Even / Annual Pass	$450	N/C
Odd-Even / Annual Pass w/Discount	$415	N/C
Non Resident Family		
Everyday / Annual Pass	$675	N/C
Everyday / Annual Pass w/Discount	$625	N/C
Odd-Even / Annual Pass	$600	N/C
Odd-Even / Annual Pass w/Discount	$555	N/C

Pleasant Grove

Utah's City of Trees

FEE SCHEDULE

	Current Fee Res/Non Res	Proposed Fee Res/Non Res

UTILITIES - All Utility Rate Previously Adopted Through FY 2014

Residential Water

Base Fee (Includes 5,000 gal)	$15.60	$17.16
Base Fee (Abatement Rate)	$12.48	$13.73
5,001 to 10,000 gal (per 1,000 gal)	$2.08	$2.08
10,001 to 15,000 gal (per 1,000 gal)	$3.04	$3.04
15,001 to 50,000 gal (per 1,000 gal)	$4.34	$4.34
50,001 and above (per 1,000 gal)	$5.20	$5.20

Commercial Water

Base Fee (Includes 5,000 gal)	$15.60	$17.16
5,001 to 10,000 gal (per 1,000 gal)	$2.08	$2.08
10,001 to 15,000 gal (per 1,000 gal)	$2.26	$2.26
15,001 to 50,000 gal (per 1,000 gal)	$2.43	$2.43
50,001 to 100,000 gal (per 1,000 gal)	$2.61	$2.61
100,001 and above (per 1,000 gal)	$2.77	$2.77

Pressurized Irrigation

Residential Rates		
Under .50 Acre	$27.75	$28.58
.50 Acre to .99 Acre	$33.65	$34.66
1 Acre and Above	$39.54	$40.73
Additional Water Surcharge (7/1/14 - 6/30/15)	$0.00	$1.25
Commercial Rates	**For commercial parcels in excess of 1.5 irrigable acres - including schools, churches, and agricultural uses**	
Base Fee	$39.54	$40.73
Per Sq Ft ('000s)	$0.61	$0.63
- Area over 1.50 Acres		

Storm Drain

Monthly Fee per ESU	$12.47	$13.09

Pleasant Grove

Utah's City of Trees

FEE SCHEDULE

	Current Fee Res/Non Res	Proposed Fee Res/Non Res
Sewer		
Base Fee	$23.04	$24.14
Usage (per 1,000 gal)	$2.29	$2.29
Solid Waste		
Garbage - 1st Can	$10.61	$11.14
Garbage - Additional Can	$7.90	$8.29
Recycling	$5.90	N/C
Shutoff/Connection Fees		
New Connection Fee	$30.00	N/C
Unlawful Opening of Meter Box	$50.00	N/C
Shutoff Notice Fee	$5.00	N/C
Employee Dispatch Fee	$20.00	N/C
Reconnection Fee	$50.00	N/C

NOTICE OF PUBLIC MEETING
OF THE
PLEASANT GROVE CITY COUNCIL

PLEASE NOTE DATE CHANGE

Notice is hereby given that the Pleasant Grove City Council will hold a **regular meeting at 6:00 p.m. on Wednesday June 25, 2014** in City Council Chambers, 86 East 100 South, Pleasant Grove, Utah. This is a public meeting and anyone interested is invited to attend. Work meetings are not designed to hear public comment or take official action.

AGENDA

DRAFT

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. OPENING REMARKS

4. APPROVAL OF MEETING'S AGENDA

5. CONSENT ITEMS: (Consent items are only those which have been discussed beforehand, are non-controversial and do not require further discussion)

a. City Council and Work Session Minutes:
City Council Minutes for May 6, 2014 meeting
City Council Work Session Minutes for May 13, 2014
City Council Minutes for May 20, 2014
City Council Minutes for June 3, 2014

b. To consider approval of paid vouchers for (June 9, 2014)

6. OPEN SESSION

7. BUSINESS

A. To consider for approval a Proclamation declaring June 30, 3014 – July 6, 2014 Local First Utah's Independents Week. *Presenter: Mayor Daniels*

B. **Public Hearing** to receive comments on the Fiscal Year 2013/2014 budget amendments. The comprehensive fee schedule and the Pleasant Grove Redevelopment Agency Budget are included in the Final Budget. *Presenter: Director Lundell*

C. To consider for adoption a Resolution **(2014-020)** approving and adopting the Pleasant Grove City's Fiscal Year 2013/2014 amended budget. The Pleasant Grove City Redevelopment (RDA) budget and a comprehensive fee schedule are included in the amended final budget and providing for an effective date. *Presenter: Director Lundell*

D. Discussion on secondary water door hanger. *Presenter: Administrator Darrington*

E. Discussion on agenda items for the July 1, 2014 City Council Meeting.

8. ADJOURN

CERTIFICATE OF POSTING:
I certify that the above notice and agenda was posted in three public places within the Pleasant Grove City limits and on the State (http://pmn.utah.gov) and City websites (www.plgrove.org).

_____
Posted by: Kathy T. Kresser, City Recorder
Date: June 20, 2014
Time: 1:00 p.m.
Place: City Hall, Library and Community Development Building

Public Hearing Notice Published in the Daily Herald on June 13, 2014

Supporting documents can be found online at: *http://www.plgrove.org/pleasant-grove-information-25006/staff-reports-78235*

*Note: If you are planning to attend this public meeting and due to a disability, need assistance in understanding or participating in the meeting, please notify the City Recorder, 801-785-5045, forty-eight hours in advance of the meeting and we will try to provide whatever assistance may be required.

DRAFT