WORK SESSION: The City Council will be taking a site tour of 650 West at 6:00 p.m. The remainder of the work session will begin at 6:30 p.m. in Conference Room #3, Second Floor, of the Farmington City Hall, 160 South Main Street. The work session will be to answer any questions the City Council may have on agenda items. The public is welcome to attend.

FARMINGTON CITY COUNCIL MEETING
NOTICE AND AGENDA

Notice is hereby given that the City Council of **Farmington City** will hold a regular City Council meeting on **Tuesday, June 17, 2014, at 7:00 p.m.** The meeting will be held at the Farmington City Hall, 160 South Main Street, Farmington, Utah.

Meetings of the City Council of Farmington City may be conducted via electronic means pursuant to Utah Code Ann. § 52-4-207, as amended. In such circumstances, contact will be established and maintained via electronic means and the meeting will be conducted pursuant to the Electronic Meetings Policy established by the City Council for electronic meetings.

The agenda for the meeting shall be as follows:

CALL TO ORDER:

7:00 Roll Call (Opening Comments/Invocation) Pledge of Allegiance

Minute motion adjourning to Redevelopment Agency meeting

REPORTS OF COMITTEES/MUNICIPAL OFFICERS

7:10 Executive Summary for Planning Commission held June 5, 2014

7:15 Presentation by Horrocks Engineers regarding Process/Progress for the Park Lane Reconstruction Project

7:30 Street Lighting Project Review - Siemens

PUBLIC HEARINGS:

7:45 Interfund Transfers from Utility Funds to General Fund

7:50 Resolution amending the Annual Budget for Fiscal Year ending June 30, 2014; and adopting the Annual Budget for Fiscal Year ending June 30, 2015

7:55 Conservation, Recreation, Wildlife and Waterfowl Refuge and Park Ordinance

8:05 Schematic Plan for the Bell Estates First Amended Conservation Subdivision

PRESENTATION OF PETITIONS AND REQUESTS:

8:15 Final Plat for Phase 1 of the Station Avenues Subdivision and Development Agreement

SUMMARY ACTION:

8:25 Minute Motion Approving Summary Action List

1. Approval of Minutes from May 20, 2014
2. Approval of Minutes from June 3, 2014
3. Subdivision Ordinance Text Amendment Regarding Flag Lots
4. Resolution regarding Utah Retirement Systems "pick up" of Member Contributions for Eligible Employees
5. Ratification of Approvals of Storm Water Bond Log
6. Subdivision Approval, Steed Waiver Request, Street Dedication, and right-of-way Payment for Tillie's Corner Subdivision

GOVERNING BODY REPORTS:

8:30 City Manager Report

1. Building Activity Report for May 2014
2. 650 West Road Memo
3. Police Monthly Activity Report for May
4. Meeting with State Legislators

8:45 Mayor Talbot & City Council Reports

ADJOURN

CLOSED SESSION

Minute motion adjourning to closed session, if necessary, for reasons permitted by law.

DATED this 12th day of June, 2014.

FARMINGTON CITY CORPORATION

By: Holly Gadd
Holly Gadd, City Recorder

***PLEASE NOTE:** Times listed for each agenda item are estimates only and should not be construed to be binding on the City Council.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting, should notify Holly Gadd, City Recorder, 451-2383 x 205, at least 24 hours prior to the meeting.

CITY COUNCIL AGENDA

For Council Meeting:
June 17, 2014

SUBJECT: Roll Call (Opening Comments/Invocation) Pledge of Allegiance

It is requested that City Council Member John Bilton give the invocation/opening comments to the meeting and it is requested that City Council Member Jim Young lead the audience in the Pledge of Allegiance.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

CITY COUNCIL AGENDA

For Council Meeting:
June 17, 2014

SUBJECT: Executive Summary for Planning Commission held June 5, 2014

ACTION TO BE CONSIDERED:

None

GENERAL INFORMATION:

See enclosed staff report prepared by Eric Anderson.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

FARMINGTON CITY

H. JAMES TALBOT
MAYOR

DOUG ANDERSON
JOHN BILTON
BRIGHAM N. MELLOR
CORY R. RITZ
JAMES YOUNG
CITY COUNCIL

DAVE MILLHEIM
CITY MANAGER

City Council Staff Report

To: Honorable Mayor and City Council

From: Eric Anderson, Associate Planner

Date: June 6, 2014

SUBJECT: EXECUTIVE SUMMARY FOR PLANNING COMMISSION HELD ON JUNE 5, 2014

RECOMMENDATION

No action required.

BACKGROUND

The following is a summary of Planning Commission review and action on June 5, 2014 [note: six commissioners attended the meeting—Chairman Brett Anderson, Mack McDonald, Rebecca Waymen, Kris Kaufmann, Heather Barnum, and alternate commissioner Karolyn Lehn; excused commissioners were Kent Hinckley and Michael Nilson.

Item #3 – Henry Walker Homes – Applicant is requesting a recommendation for Final Plat approval for Phase I of The Station Avenues Subdivision (44 lots) on 4.66 acres located at approximately 1100 West and Clark Lane in an RMU zone. (S-10-13)

Voted to recommend this item for approval as written in the staff report.

Vote: 5-0

Item #4 – Gary Tyler/BP Architects (Public Hearing) – Applicant is requesting conditional use and site plan approval for a parking lot expansion for the Beehive Chapel located at 1395 South 200 East in an LR-F (Large Residential-Foothill)/A-F (Agriculture-Foothill) Zone. (C-4-14)

Voted to approve this item as written in the staff report.

Vote: 5-0

Item #5 – Ross Campbell (Public Hearing) - Applicant is requesting conditional use approval to store two 2-ton trucks in the yard of a home as part of a Home Occupation on property located at 1058 South 650 West in an AE (Agricultural Estates) Zone. (C-5-14)

Voted to approve this item as written in the staff report with the added finding as follows:

5- *The storage of 2-ton trucks has been grandfathered in, as the use predates the ordinance restricting the storage of 1-ton trucks (See Section 11-35-103(13) of the Zoning Ordinance).*

Vote: 5-0

Item #6 – JSA Properties/Ken Menlove (Public Hearing) – Applicant is requesting conditional use and site plan approval for an indoor storage unit facility on property located at approximately 1318 North 1075 West in a C (Commercial) Zone. (C-7-14)

Voted to approve this item as written in the staff report with the added conditions as follows:

1- *The applicant must refurbish the exterior of the building where needed as determined by staff;*
2- *The applicant must refurbish the parking lot where needed as determined by staff;*
3- *The hours of operation are to be limited to 7:00 a.m. to 11:00 p.m. Mountain Time.*

Vote: 5-0

Item #7 – Frank Wilkinson – Applicant is requesting site plan approval for a detached garage and workshop in a side yard on property located at 1184 Sunrise Lane in an R (Residential) Zone. (C-9-14)

Voted to approve this item as written in the staff report with the added condition that the setbacks of the underlying R (Residential) Zone must be followed.

Vote 5-0

Item #8 - Chuck Olcott/X-Treme Case (Public Hearing) – Applicant is requesting conditional use approval for a Home Occupation, part of which will be in a detached accessory building, located at 694 South Shire Lane in an AE (Agricultural Estates) Zone. (C-12-14)

Voted to approve this item as written in the staff report.

Vote: 5-0

Item #9 - Kathleen Thomas/Mrs. T's Preschool (Public Hearing) – Applicant is requesting conditional use approval for a Home Occupation located at 2073 North Kingston Road in an R (Residential) Zone. (C-13-14)

Voted to approve this item as written in the staff report.

Vote: 5-0

Item #10 - Farmington City (Public Hearing) – Applicant is requesting a recommendation to amend the Zoning Ordinance by enacting Chapter 43, or another land use ordinance, regarding a shorelands preservation zone related to conservation, recreation, a wildlife and waterfowl refuge, and parks. (ZT-6-14)

Voted to recommend this item for approval as written in the staff report.

Vote: 5-0

Respectfully Submitted

Eric Anderson
Associate Planner

Review & Concur

Dave Millheim
City Manager

CITY COUNCIL AGENDA

For Council Meeting:
June 17, 2014

SUBJECT: Presentation by Horrocks Engineers regarding Process/Progress for the Park Lane Reconstruction Project

ACTION TO BE CONSIDERED:

None.

GENERAL INFORMATION:

Tiffany Carlson from Horrocks Engineers will be making this presentation.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

FARMINGTON CITY

H. James Talbot
Mayor

Doug Anderson
John Bilton
Brigham N. Mellor
Cory R. Ritz
James Young
City Council

Dave Millheim
City Manager

City Council Staff Report

To: Honorable Mayor and City Council

From: Chad Boshell, City Engineer

Date: June 17, 2014

SUBJECT: **PRESENTATION FROM HORROCKS ENGINEERS DESCRIBING THE PUBLIC INFORMATION PROCESS AND PROGRESS FOR THE PARK LANE RECONSTRUCTION PROJECT**

RECOMMENDATION

None

BACKGROUND

Horrocks Engineers has been hired by UDOT to be the resident engineer for the Park Lane reconstruction project. In addition to managing the project one of their responsibilities is public information / relations. They will field complaints and concerns from citizens.

SUPPLEMENTAL INFORMATION

Respectively Submitted

Chad Boshell
City Engineer

Reviewed and Concur

Dave Millheim
City Manager

160 S Main P.O. Box 160 Farmington, UT 84025
Phone (801) 451-2383 Fax (801) 451-2747
www.farmington.utah.gov

CITY COUNCIL AGENDA

For Council Meeting:
June 17, 2014

SUBJECT: Street Lighting Project Review - Siemens

ACTION TO BE CONSIDERED:

None.

GENERAL INFORMATION:

Mark Cram from Siemens will be making this presentation.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

SIEMENS

SIEMENS

Agenda

- Performance Contracting Process Value
- General Project Review
- Scope Changes/Modifications
- Warranty Detail
- Questions and Answers

SIEMENS

Performance Contracting Process Overview

- Street-lighting upgrade
- Budget neutral (energy savings guarantee)
- Cash flow positive through the term
- Turn-key solution

SIEMENS

General Project Review

- Total lights upgraded – 901
- Fixture types – Decorative, Town and Country and Cobra Head
- Guaranteed savings - $57,761 first year
  - Energy Savings - $20,049
  - Operations and Maintenance Savings - $37,352

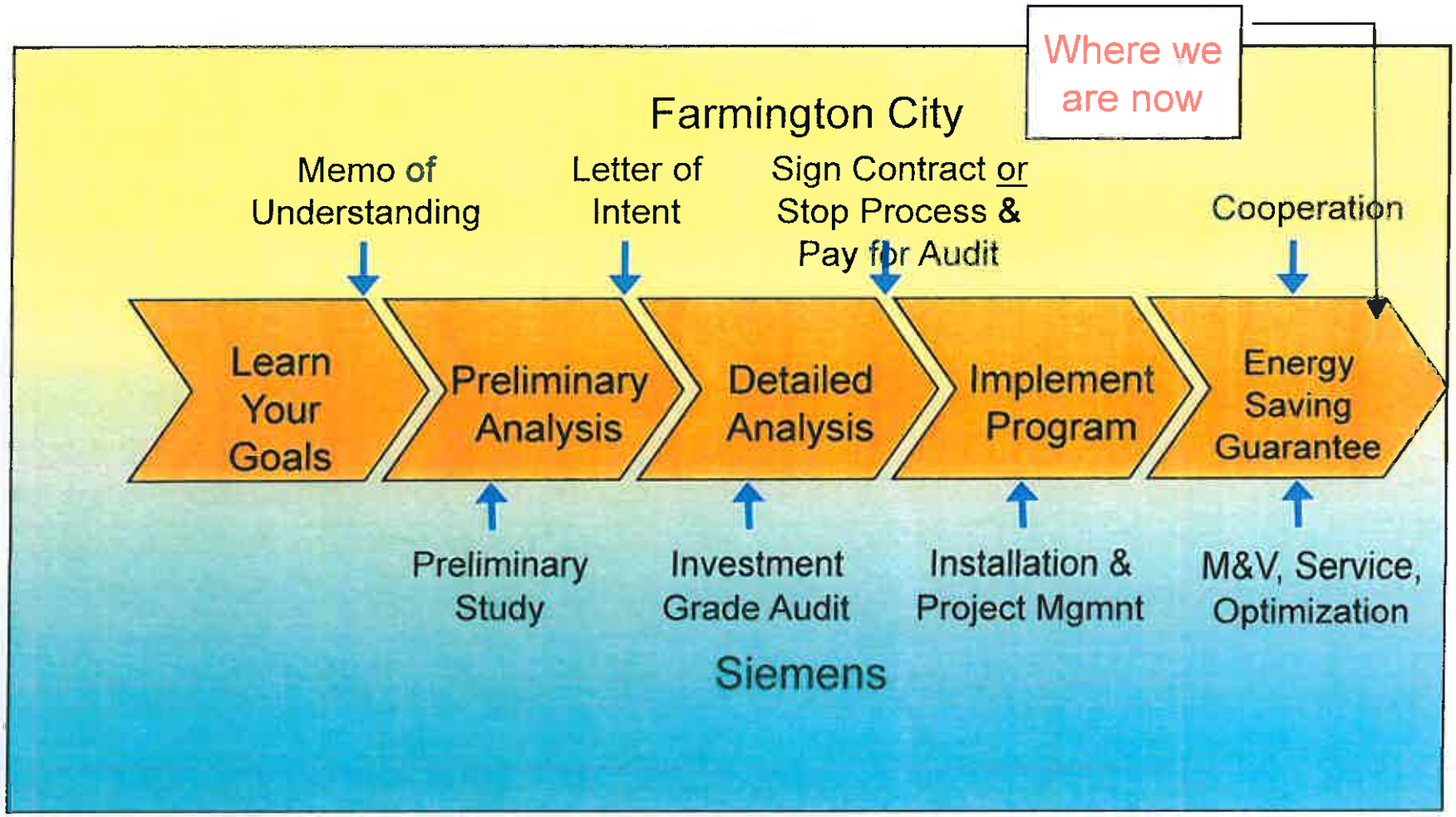
SIEMENS

Scope Changes and Modifications

- Replaced lenses on 11 fixtures
- Upgraded UDOT lights above the intersections on Park Lane, Clark Lane, and at Main Street and HWY 89
- Changes covered in project contingency

SIEMENS

Performance Contracting Process Overview



SIEMENS

Warranty Detail

- Warranty Period
  - Labor and Material – 12 months
  - Material – 10 years
- Contact Information

  YESCO - Salt Lake City Service Department at (801) 487-8481

  Siemens Project Manager

  Kevin.e.brown@siemens.com

  801-316-2434

SIEMENS

Next Steps

- RMP Rate Change to generate savings
- Enter Warranty Period
- Annual Measurement and Verification Reports and meetings

Farmington City

Lighting Progress Report 5-29-2014

NEW REPORT (5-29-14)

- The relocation of the cobra heads on Main and Clark have been completed.
- The Somerset lights have been completed
- We have completed a total of 931 lights.

320-55 watt acorns
10-85 watt acorn fixtures
90-35 watt acorn
43-55 watt town and countries
335-55 watt cobra heads
12-120 watt cobra heads
14-80 watt cobra heads
25-150 watt cobra heads
27-35 watt tear drop fixtures
10-70 watt round tear drop fixtures
23-40 watt round town and countries
22-55 watt ball town and countries

- We have completed the Town and Countries that are south of Shepard Lane near the soft ball field.
- We received some of the lenses to replace the broken ones. We are still expecting 2 more shipments one on 6-5 and the last 6-9 (the different types come from different manufactures)
- We have made a punch list and are working our way down it. We have everything but 3 of the kits for the tear drops near the fire station. These have been ordered and are on their way from Colorado. The last shipping update was 5-22 they are in stock.
- We have everything set to do the cobra heads in the intersections over I-15 and Highway 89 along Park lane and Shepard Lane. (IE UDOT permits, traffic control) and are planning this work for 5-27 and 5-28

CITY COUNCIL AGENDA

For Council Meeting:
June 17, 2014

PUBLIC HEARING: Interfund Transfers from Utility Funds to General Fund

ACTION TO BE CONSIDERED:

1. Hold the public hearing.
2. Approve the interfund transfers as part of the budget from the utility funds to the general fund for water and sewer services to City buildings and restrooms.

GENERAL INFORMATION:

See enclosed staff report prepared by Keith Johnson.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

FARMINGTON CITY

H. James Talbot
MAYOR

Doug Anderson
John Bilton
Brigham N. Mellor
Cory R. Ritz
James Young
CITY COUNCIL

Dave Millheim
CITY MANAGER

City Council Staff Report

To: Mayor and City Council

From: Keith Johnson, Assistant City Manager

Date: June 11, 2014

Subject: **PUBLIC HEARING TO APPROVE INTERFUND TRANSFERS FROM UTILITY FUNDS TO GENERAL FUND.**

RECOMMENDATIONS

Hold public hearing and approve the interfund transfers as part of the budget from the utility funds to the general fund for water and sewer services to City buildings and restrooms.

BACKGROUND

Under State Code 10-6-135 the City has to notify every utility customer and hold a public hearing on any interfund transfers from the utility funds to any other fund. The City does not meter or charge the general fund for any water or sewer services to any City building or restroom. Because the City does not charge itself for these utility services the State Auditor interprets the code as a transfer. So the City has to go through the process as if it is a transfer of funds even though no funds are transferred, just the water and sewer services are used by the general fund without paying the utility funds for those services. The total cost of the estimated water and sewer usage subsidy to the general fund from the utility funds is $11,976.36.

Respectfully Submitted,

Keith Johnson,
Assistant City Manager

Review and Concur,

Dave Millheim, FOR
City Manager

160 S Main P.O. Box 160 Farmington, UT 84025
Phone (801) 451-2383 Fax (801) 451-2747
www.farmington.utah.gov

Farmington City
Interfund transfer from Utility Funds to General Fund

	Estimated Water Usage	Water Overage Cost	Water Base	Sewer Cost	Total Cost Per Month
City Buildings					
City Hall	8000 / mo.	16.96	61.43	36.00	114.39
Pool	20000 / mo.	42.40	61.43	36.00	139.83
Community Center	4000 / mo.	8.48	18.25	36.00	62.73
Fire	8000 / mo.	16.96	18.25	36.00	71.21
Police	8000 / mo.	16.96	18.25	36.00	71.21
Public Works	15000 / mo.	31.80	61.43	36.00	129.23
Restrooms					
Forbush Park	2000 / mo.	4.24	18.25	36.00	58.49
South Park	2000 / mo.	4.24	18.25	36.00	58.49
Ranches Park	2000 / mo.	4.24	18.25	36.00	58.49
Heritage Park	2000 / mo.	4.24	18.25	36.00	58.49
Shepard Park	2000 / mo.	4.24	18.25	36.00	58.49
Bus Park	2000 / mo.	4.24	18.25	36.00	58.49
Pond	2000 / mo.	4.24	18.25	36.00	58.49
Total Cost Per Month		163.24	366.79	468.00	998.03
Total Cost Per Year			6,360.36	5,616.00	11,976.36

CITY COUNCIL AGENDA

For Council Meeting:
June 17, 2014

SUBJECT: Resolution amending the Annual Budget for Fiscal Year ending June 30, 2014; and adopting the Annual Budget for Fiscal Year ending June 30, 2015

ACTION TO BE CONSIDERED:

Adopt the enclosed resolution which amends the budget for fiscal year 2014, adopts the 2015 budget with the compensation schedule and the property tax rate for fiscal year ending June 30, 2015.

GENERAL INFORMATION:

See enclosed staff report prepared by Keith Johnson.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

FARMINGTON CITY

H. James Talbot
MAYOR

Doug Anderson
John Bilton
Brigham N. Mellor
Cory R. Ritz
James Young
CITY COUNCIL

Dave Millheim
CITY MANAGER

City Council Staff Report

To: Mayor and City Council

From: Keith Johnson, Assistant City Manager

Date: June 12, 2014

Subject: **AMEND FY 2014 BUDGET AND ADOPT FY 2015 BUDGET.**

RECOMMENDATIONS

Adopt the enclosed resolution which amends the budget for fiscal year 2014, adopts the 2015 budget with the compensation schedule and the property tax rate for fiscal year ending June 30, 2015.

BACKGROUND

Enclosed you will find the amended budget for FY 2014 and the final proposed budget for FY 2015, which includes the setting of the property tax levy. We have received the proposed certified tax rate from the County and State which is .002107. This is the proposed rate set by the State which the City will accept as the new certified tax rate when it is certified by the state. This is not a tax increase.

We have met for several hours in budget work sessions to review and discuss these budgets and have gone over each fund that the City has. Some of the highlights for the FY 2014 budget include increases in sales tax by around 18 to 20 % over last year and a transfer of $240,000 from the General Fund to the capital street fund for the improvements along 650 W. The General Fund balance will end around $1,134,000 for FY 2014. This is a decrease of around $289,000.

For FY 2015, the General Fund balance is projected to end around $780,000. This is a decrease of close to $350,000 in fund balance as transfers to capital projects continues to be done. The overall operating General Fund expenditures are only going up by 3.47%. The City continues to be in good financial condition to meet the ongoing needs and services of the City.

Respectfully Submitted,

Keith Johnson,
Assistant City Manager

Review and Concur,

Dave Millheim,
City Manager

160 S Main P.O. Box 160 Farmington, UT 84025
Phone (801) 451-2383 Fax (801) 451-2747
www.farmington.utah.gov

RESOLUTION NO. 2014-___

A RESOLUTION AMENDING THE MUNICIPAL BUDGET FOR FISCAL YEAR ENDING 6-30-14; ADOPTING A MUNICIPAL BUDGET FOR FISCAL YEAR ENDING 6-30-2015; ADOPTING A COMPENSATION SCHEDULE FOR CITY OFFICIALS AND EMPLOYEES AND ADOPTING A PROPOSED PROPERTY TAX LEVY FOR FISCAL YEAR ENDING 6-30-2015

WHEREAS, upon proper review and consideration, the City Council has held a public hearing concerning amending its FYE 6-30-14 municipal budget, and adopting FYE 6-30-2015 municipal budget;

WHEREAS, said public hearing has been held as required by law and pursuant to all legally required notices; and

WHEREAS, a public hearing has been held pursuant to all legally required notice to consider the compensation of officers and employees of the City, and the City has considered performance and prevailing market factors affecting compensation levels; and

WHEREAS, a public hearing has also been held pursuant to notice to consider the rate of levy for property taxation in the coming fiscal year; and

WHEREAS, the City Council has heard and considered all public comment advanced at the aforementioned hearings; and

WHEREAS, the attached budgets and compensation schedule, and the proposed tax levy, are hereby found to comport with sound principles of fiscal planning in light of the needs and resources of Farmington City Corporation;

BE IT ORDAINED BY THE CITY COUNCIL OF FARMINGTON CITY CORPORATION, STATE OF UTAH:

Section 1. FYE 6-30-14 Municipal Budget Amendment. The attached document entitled "Farmington City Modified Budget FYE 6-30-14", incorporated herein by reference, is hereby adopted.

Section 2. Municipal Budget Adopted. The attached document entitled "Farmington City Corporation Approved Budget FYE 6-30-2015", and incorporated herein by reference, is hereby adopted.

Section 3. Compensation Schedule Adopted. The monthly compensation paid to the Mayor of Farmington City shall be ONE THOUSAND ONE HUNDRED DOLLARS ($1,100) and that members of the City Council shall be SIX HUNDRED DOLLARS ($600.00). The monthly compensation which shall be paid to other officers and employees of the City is shown

on the attached salary schedule dated July 1, 2014, which is incorporated herein by reference.

Section 4. Proposed Property Tax Levy. There is hereby proposed a tax levy for all taxable property within Farmington City, a tax at the rate of the "Certified Tax Rate" received from Davis County at the rate of _____.

Section 5. Miscellaneous Provisions.

a. Severability. If any part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all provisions, clauses, and words of this Resolution shall be severable.

b. Titles and Headings. The titles and headings of this Resolution form no part of the Resolution itself, have no binding or interpretative effect, and shall not alter the legal effect of any part of the Resolution for any reason.

c. Effective Date. This Resolution shall become effective immediately upon posting.

d. Non-codification. This Resolution shall be effective without codification.

PASSED AND ADOPTED BY THE CITY COUNCIL OF FARMINGTON CITY CORPORATION, STATE OF UTAH, ON THIS 17TH DAY OF JUNE, 2014.

FARMINGTON CITY

By:_____
H. James Talbot,
Mayor

ATTEST:

_____
Holly Gadd, City Recorder

utah.gov rtified Tax Rates

Welcome: Keith Johnson

View | Data Entry | Reports | Forms | Administration

County 06_DAVIS | Entity 3050_FARMINGTON | Tax Year 2014

Tax Rate Summary (693) CTY

Preliminary Data

Certified Rates set by Auditor | Proposed Rates set by Entity | Proposed Rates Approved by County | Approved by State OK to Print | Rates Finalized

Truth in Taxation | Save | Approve

	Current	Prior Year End	CY - PYE	% Change	Certified Tax Rate Value Adjustments		Value Adj	
Real	1,299,876,304	1,050,456,580	249,419,724	23.74%	BOE Adjustment	5,956,033	Reappraisal	113,924,878
Personal*	42,029,803	37,661,655	4,368,148	11.60%	CY Value Adj by BOE	1,155,843,201	Factoring	0
Central	32,993,819	36,412,014	-3,418,195	-9.39%	5 Year Avg Coll Rate CY/PYE	94.89 / 94.29	Legislative Adj	0
Total Value	1,374,899,926	1,124,530,249	250,369,677	22.26%	Proposed Tax Rate Value	1,096,779,613	Total Value Adj	113,924,878
CDRA R/CA	209,171,124	101,776,644	107,394,480	105.52%			Annex Adj	
CDRA Personal*	3,929,568	1,741,788	2,187,780	125.61%	New Growth: Calculated	26,862,539	Annex In	0
Total CDRA	213,100,692	103,518,432	109,582,260	105.86%	5 Year Avg Coll Rate CY	94.89	Annex Out	0
Semiconductor*	0	0	0	0.00%	New Growth: CTR Calculation	25,489,863	Accounting Period	
Total Value-CDRA-SCME	1,161,799,234	1,021,011,817	140,787,417	13.79%	Certified Tax Rate Value	1,071,289,750	Cycle	Fiscal
* "Personal" and "CDRA Pers" show Year-End values only and are one year earlier than Real and Centrally Assessed values.								

NOTES

6/3/14 jcl - fixed rate bond #34 = .000374; variable rate 2003 series $231,200 / 1,096,779,613 = .000210 for a total rate of .000584

Budget Code	Budget Name		Date of Election	Rate Limit	Code from Utah Annotated	Maximum By Law	Calculated Certified Tax Rate	Auditor's Certified Tax Rate	Proposed Tax Rate	Auditor's Certified Rate Revenue	Requested Revenue
10	General Operations				§10-6-133	.007	0.001522	0.001522		1,669,299	
20	Interest and Sinking Fund/Bond				§17-12-1	Sufficient	0.000000		0.000585	641,395	641,395
190	Discharge of Judgement				§59-2-1328 & 1330	Sufficient	0.000000			0	
	Total Tax Rate	C					0.001522	0.001522	0.000585	2,310,694	641,395

Farmington City
Property Tax Rates

Year	(millions) Taxable Value	Farmington Tax Rate	General Rate	Fixed Debt Rate	Variable Debt Rate	Total Debt Service Rate
1988-89	164,791	0.002167	0.001660			0.000507
1989-90	177,314	0.002167	0.001660			0.000507
1990-91	188,409	0.002167	0.001660			0.000507
1991-92	201,225	0.002161	0.001654			0.000507
1992-93	192,305	0.002161	0.001654			0.000507
1993-94	201,679	0.002161	0.001654			0.000507
1994-95	223,759	0.002161	0.001654			0.000507
1995-96	264,537	0.001942	0.001505			0.000437
1996-97	316,682	0.001686	0.001307			0.000379
1997-98	362,047	0.001523	0.001180			0.000343
1998-99	375,256	0.001578	0.001155			0.000390
1999-00	410,095	0.001765	0.001399	0.000374	0.000000	0.000374
2000-01	430,060	0.001744	0.001370	0.000374	0.000000	0.000374
2001-02	467,371	0.001709	0.001335	0.000374	0.000000	0.000374
2002-03	482,811	0.002160	0.001786	0.000374	0.000000	0.000374
2003-04	490,401	0.002443	0.001763	0.000374	0.000306	0.000680
2004-05	510,851	0.002426	0.001741	0.000374	0.000311	0.000685
2005-06	560,070	0.002336	0.001675	0.000374	0.000287	0.000661
2006-07	681,158	0.002149	0.001528	0.000374	0.000247	0.000621
2007-08	873,056	0.002000	0.001425	0.000374	0.000201	0.000575
2008-09	955,241	0.001982	0.001418	0.000374	0.000190	0.000564
2009-10	960,477	0.002051	0.001477	0.000374	0.000200	0.000574
2010-11	963,676	0.002062	0.001484	0.000374	0.000204	0.000578
2011-12	890,477	0.002283	0.001678	0.000374	0.000231	0.000605
2012-13	950,255	0.002269	0.001668	0.000374	0.000227	0.000601
2013-14	967,566	0.002290	0.001685	0.000374	0.000231	0.000605
2014-15	1,096,779	0.002107	0.001522	0.000374	0.000211	0.000585

FARMINGTON CITY
HOURLY PAY PLAN

July 1, 2014
MARKET PARITY 1.015

Pay Grad	Minimum	Year 1	Year 2	Year 3	Year 4	Mid-Point	Third Qu	Maximum	Pay Grad
1	10.04	10.42	10.81	11.19	11.58	11.97	12.93	13.89	1
2	10.58	10.98	11.39	11.80	12.21	12.61	13.64	14.66	2
3	11.14	11.57	12.01	12.44	12.88	13.31	14.39	15.47	3
4	11.73	12.19	12.65	13.12	13.58	14.04	15.19	16.34	4
5	12.36	12.86	13.36	13.87	14.37	14.87	16.12	17.37	5
6	13.14	13.68	14.22	14.75	15.29	15.83	17.16	18.50	6
7	13.98	14.55	15.13	15.70	16.27	16.85	18.27	19.70	7
8	14.88	15.49	16.10	16.72	17.33	17.94	19.46	20.98	8
9	15.83	16.48	17.13	17.78	18.44	19.09	20.72	22.35	9
10	16.84	17.53	18.23	18.92	19.62	20.31	22.05	23.79	10
11	17.91	18.66	19.40	20.14	20.89	21.63	23.48	25.34	11
12	19.05	19.85	20.64	21.43	22.23	23.02	25.00	26.98	12
13	20.26	21.11	21.96	22.80	23.65	24.50	26.61	28.73	13
14	21.56	22.46	23.37	24.27	25.18	26.08	28.34	30.60	14
15	22.94	23.90	24.87	25.84	26.80	27.77	30.18	32.59	15
16	24.40	25.43	26.46	27.49	28.53	29.56	32.13	34.70	16
17	25.95	26.36	27.52	28.69	29.85	31.02	33.93	36.84	17
18	27.60	28.38	29.60	30.82	32.05	33.27	36.33	39.39	18
19	29.37	30.37	31.67	32.98	34.29	35.60	38.86	42.13	19
20	31.24	32.49	33.88	35.28	36.68	38.07	41.56	45.06	20
E1	33.26	34.75	36.25	37.74	39.23	40.72	44.44	48.17	E1
E2	35.60	37.19	38.78	40.37	41.96	43.55	47.54	51.52	E2
E3	38.08	39.78	41.49	43.19	44.89	46.59	50.84	55.09	E3
E4	40.75	42.57	44.39	46.20	48.02	49.84	54.37	58.91	E4
E5	43.60	45.55	47.49	49.43	51.37	53.31	58.15	63.00	E5

Fire Dept Pay Grades

July 1, 2014 1.015

Full Time

Pay Grad	Minimum	Year 1	Year 2	Year 3	Year 4	Year 5	Mid-Point	Maximum	Pay Grad
15	18.05	18.64	19.24	19.84	20.46	21.10	21.75	25.50	15

Pay Grad	Minimum	Year 1	Year 2	Year 3	Year 4	Year 5	Mid-Point	Maximum	Pay Grad
8	10.28	10.64	10.96	11.29	11.63	11.98	12.34	14.40	8
9	10.91	11.29	11.63	11.98	12.34	12.71	13.09	15.28	9
10	11.55	11.96	12.31	12.68	13.06	13.46	13.86	16.17	10
11	12.23	12.66	13.04	13.44	13.84	14.25	14.68	17.13	11
13	13.74	14.22	14.65	15.09	15.54	16.01	16.49	19.24	13
14	14.54	15.05	15.50	15.96	16.44	16.93	17.44	20.35	14
16	16.32	16.89	17.40	17.92	18.46	19.01	19.58	22.85	16
19	19.41	20.09	20.69	21.31	21.95	22.61	23.29	27.18	19

Farmington City
Budget Message for Ending Fiscal Year 2014 and for Fiscal Year 2015.

The following are some of the key highlights to end FY 2014:

- The General Fund balance will decrease by around $289,000 to end around $1,134,163 which is less of a decrease than what was originally budgeted.
- Sales Tax continues to grow at a higher rate than the State average as Station Park continues to build out. It is budgeted to be around a 18% increase for this year.
- Total revenues are projected to be more than $968,000 more than what the original budget was set last June. This is mainly due to sales tax, property tax, building permit and franchise tax / fee increases.
- Total expenditures are increasing by around $822,000 mainly due to the increase in transfers for capital and other related projects.
- A $240,000 transfer from the General Fund to the Street Fund for 650 W street improvements was added.
- An additional $208,266 transfer from the General Fund to the Street Fund for the restriping of Park Lane overpass.
- A $200,000 transfer from the General Fund to the Street Fund for the WDC legal and EIS response was added for legal counsel.
- The starting of the expansion of the Public Works building and storage being paid for by the enterprise funds.
- Completion of Oaklane, Bayview and Oakridge water line replacements and street reconstruction.
- Added 2 new Police officers, 1 new Fire Captain, a new full time mechanic, a full time Engineer and a full time Recreation Coordinator.

The following are some of the key highlights for the FY 2015 budget:

- No tax increase.
- The General Fund Balance will decrease by around $353,000. Which still leaves a 10.37% fund balance compared to revenues and leaves some fund balance for future years.
- Management is recommending adding 1 new position. A full time Parks Maintenance employee to start in April of 2015.
- The overall operational expenditures in the General Fund are only going up by roughly 3.47%. Department Heads have kept their budgets about the same as previous years with only personnel costs and some maintenance and supplies going up.
- No major pieces of equipment being purchased out of the General Fund, just the normal purchases that come each year. With Police however, the recommendation is to purchase 3 new vehicles and lease 3 new vehicles for 4 years for patrol only. This is something new and we will see how this works out in just leasing the patrol cars.
- The major projects facing the City are the construction of the gymnasium and the park to start next spring if the G.O. bond and the RAP tax are passed in November with the election. Nothing is put into the budget yet as we will wait until after the election is done to ensure that we can go ahead and start working on these projects. They will mainly fall into the FY 2016 budget year.
- The Water Fund new projects will consist of some new water lines being put in and the building of a new water tank.
- The Storm Drain Fund will have some major projects that will include operational and impact fee monies.
- Benefit costs are rising a little with the state retirement and medical insurance going up by small amounts.
- Salary increases are conservative and around market levels.

With that, the City is seeing positive growth in sales tax and in containing the growth of expenditures. As such the City continues to be in fairly good financial condition to continue to meet the ongoing needs and services of the City.

FARMINGTON CITY CORPORATION BUDGET

GENERAL FUND BALANCE

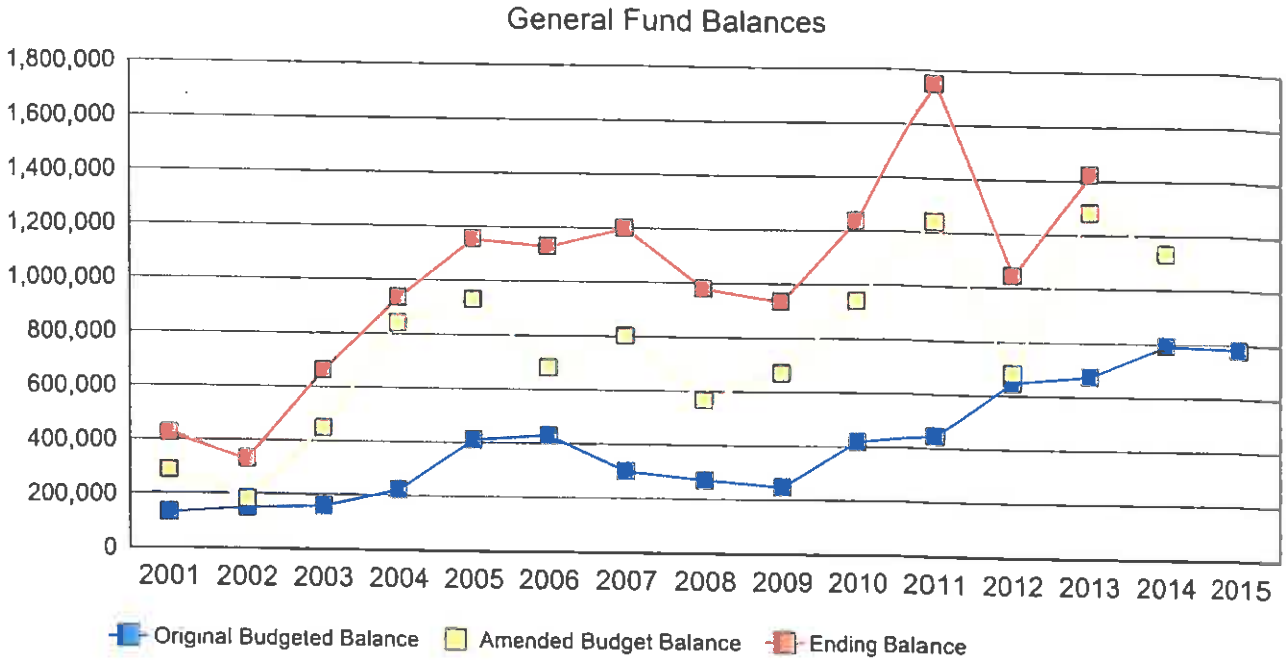
BUDGET

	Amended Budget	Proposed Amended Budget	Original Budgeted Unrestricted	Restricted Class C	Restricted Liquor Law
Audited Balance	1,423,256	1,423,256	1,423,256	115,928	20,346
Projected Revenue 6-30-2014	7,639,056	7,564,556	6,695,984	600,000	20,680
Projected Expenditures 6-30-2014	7,928,149	7,995,859	7,185,621	715,000	39,000
Projected Balance 6-30-2014	1,134,163	991,953	933,619	928	2,026

	Approved Budget	Recommeded Budget	Requested Budget			
Budget Revenue 6-30-2015	7,529,984	7,509,984	7,509,984		600,000	20,000
Budget Expenditures 6-30-2015	7,883,595	7,530,295	7,958,964		578,000	18,000
Budget Balance 6-30-2015	780,552	971,642	542,973		22,928	4,026

State Required Fund Balance

7,529,984 x 25% = 1,882,496	7,529,984 x .05 = 376,499	780,552	10 37%	


General Fund Balances
1,800,000
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
0
2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015
Original Budgeted Balance
Amended Budget Balance
Ending Balance

Farmington City
Amended Budget Fiscal Year Ending 6-30-2014

	Adopted FYE 6-30-14 Budget	Revisions	Amended FYE 6-30-14 Budget
General Fund Revenues:			
Property Tax	1,610,000	140,000	1,750,000
Vehicle Registration Fees	175,000	10,000	185,000
Sales Tax	2,650,000	400,000	3,050,000
Franchise Tax/Fee	1,280,000	130,000	1,410,000
Transient Room Tax	5,000	0	5,000
License /permits	513,500	165,500	679,000
Federal /State Grants	596,000	33,058	629,058
Public Safety	75,000	1,030	76,030
Development Fees	57,000	63,964	120,964
Cemetery Fees	24,700	2,000	26,700
Shared Court Revenue	200,000	0	200,000
Interest	7,100	-200	6,900
Miscellaneous	97,684	23,400	121,084
Contributions & Transfers	0	0	0
Sub-total	7,290,984	968,752	8,259,736
RDA Loan Pmt	0	0	0
Appropriated Fund Balance	568,637	-146,224	422,413
Total	7,859,621	822,528	8,682,149
General Fund Expenditures:			
Legislative	100,450	5,800	106,250
Administrative	607,975	-1,000	606,975
Engineering	67,000	-6,000	61,000
Planning / Zoning	548,119	36,090	584,209
Police	2,026,845	3,855	2,030,700
Fire	795,428	-10,528	784,900
Emergency Preparedness	2,500	3,000	5,500
Inspection	414,113	22,692	436,805
Streets	846,998	13,602	860,600
General Government Buildings	450,163	0	450,163
Parks / Cemetery	724,857	-17,613	707,244
General Recreation	362,387	1,316	363,703
Loan to RDA	0	0	0
Miscellaneous	33,000	-9,800	23,200
Transfer to Capital Funds	879,786	781,114	1,660,900
Sub-total	7,859,621	822,528	8,682,149
Appropriated Fund Balance Increase	0	0	0
Total	7,859,621	822,528	8,682,149

Farmington City
Amended Budget Highlights for Ending Fiscal Year 2014.

REVENUES

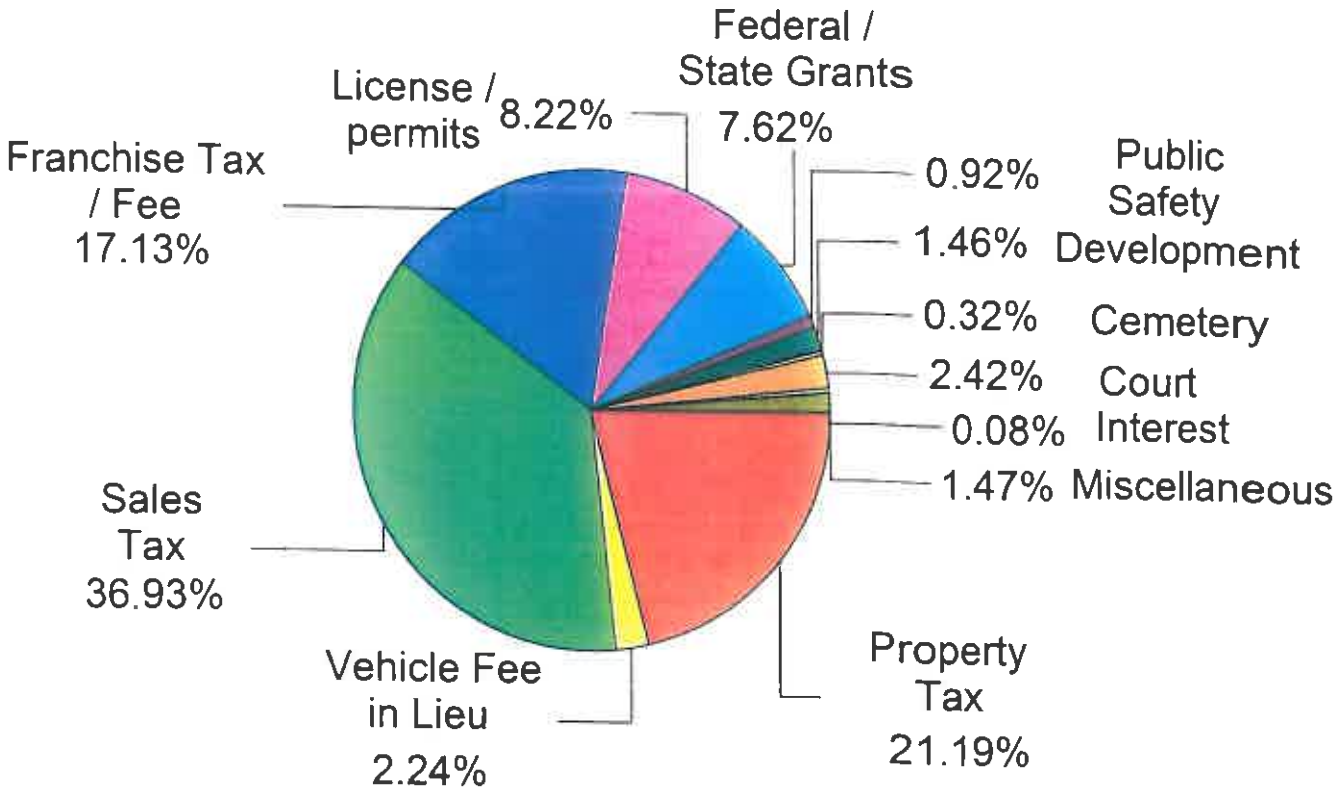
- Sales Tax continues to increase as Station Park continues to build out. Increase budget to reflect a 18% increase from last year. Have averaged a 20% increase thus far.
- Building permits have come in higher than expected.
- Property Taxes have increased from the original budget as the increase was due to the previous year not collecting enough.
- Franchise taxes and fees have been more as new growth has spurred a greater increase than what was originally budgeted.
- Revenues are over $968,000 more than the original budget.

EXPENDITURES

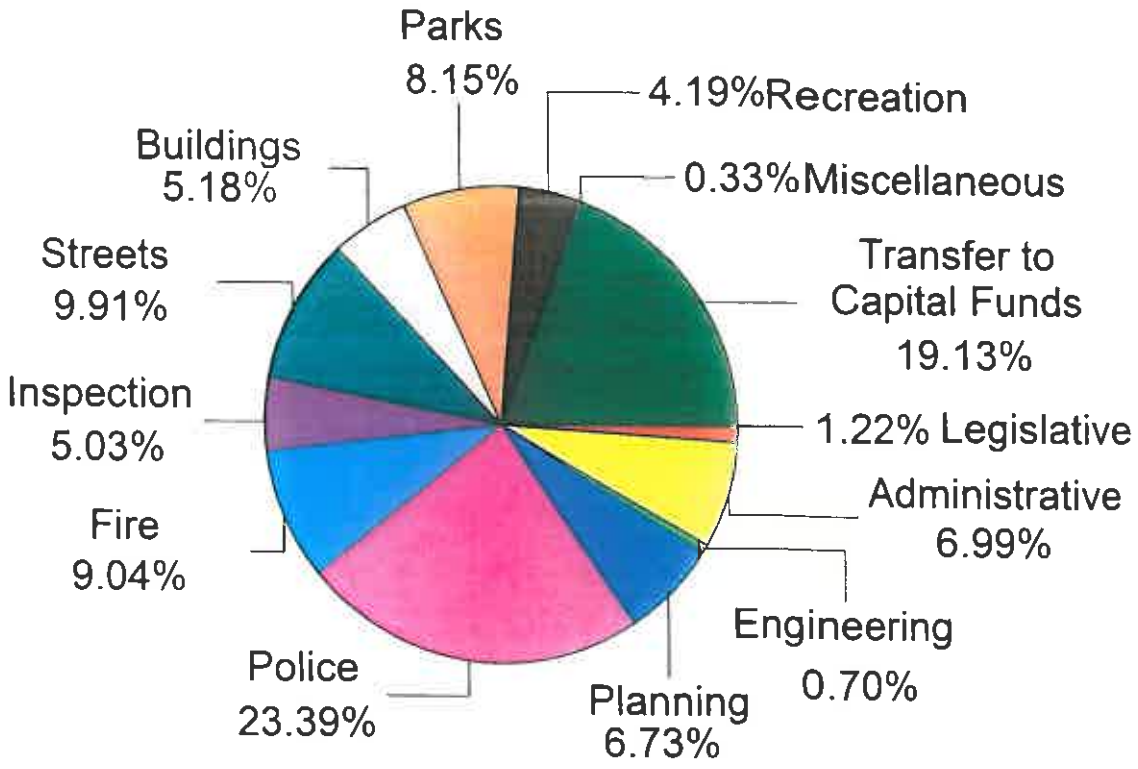
- Most of the departments are staying pretty close to what was originally budgeted.
- Under transfer to capital funds is where expenditures changed by over $781,000.

  This is from the transfer for Park Lane Striping of $208,266.
  Defending West Davis Corridor of $200,000.
  Improvements along 650 W of $240,000.
  Street Improvements for Bayview and Oakridge Ln $72,000.

General Fund Revenues FY 2014



General Fund Expenditures FY 2014



Farmington City
Amended Budget Fiscal Year Ending 6-30-2014

		Adopted FYE 6-30-14 Budget	Revisions	Amended FYE 6-30-14 Budget
Capital Projects Revenues:				
#37	Government Bldg. Improve	106,714	509,286	616,000
#38	Street Improve. & Const.	866,040	1,479,300	2,345,340
#39	Capital Equipment	315,986	17,114	333,100
#42	Park Improvement	177,000	2,172,745	2,349,745
#43	Fire Protection	75,816	23,684	99,500
Appropriated Fund Balance		0	1,140,141	1,140,141
	Total	1,541,556	5,342,270	6,883,826
Capital Projects Expenditures:				
#37	Government Bldg. Improve	101,071	514,829	615,900
#38	Street Improve. & Const.	863,749	1,462,727	2,326,476
#39	Capital Equipment	298,350	23,000	321,350
#42	Park Improvement	50,000	3,570,100	3,620,100
#43	Fire Protection	0	0	0
Appropriated Fund Balance Increase		228,386	-228,386	0
	Total	1,541,556	5,342,270	6,883,826
Debt. Service Revenues:				
#31	Sales Tax Bond for Police Bldg	50,500	10,100	60,600
#32	Sales Tax Bond Str/Comm C/Water	96,876	15,000	111,876
#33	L S GO Bond	214,900	17,000	231,900
#34	PS GO Bonds	409,200	20,100	429,300
#83	S I D 2003	18,800	0	18,800
Appropriated Fund Balance		68,634	-62,200	6,434
	Total	858,910	0	858,910
Debt. Service Expenditures:				
#31	Sales Tax Bond for Police Bldg	76,200	0	76,200
#32	Sales Tax Bond	110,175	0	110,175
#33	L S GO Bond	224,900	0	224,900
#34	PS GO Bonds	407,635	0	407,635
#83	S I D 2003	40,000	0	40,000
Appropriated Fund Balance Increase		0	0	0
	Total	858,910	0	858,910

Farmington City
Amended Budget Fiscal Year Ending 6-30-2014

	Adopted FYE 6-30-14 Budget	Revisions	Amended FYE 6-30-14 Budget
Enterprise Funds Revenues			
Water	1,838,000	-1,500	1,836,500
Water Development	243,744	-2,000	241,744
Sewer	1,384,500	53,000	1,437,500
Garbage	1,172,500	-500	1,172,000
Storm Water	785,946	151,165	937,111
Recreation	782,557	29,671	812,228
Ambulance Service	259,000	-19,200	239,800
Special Events programs	81,850	16,000	97,850
Appropriated Fund Balance	2,835,032	-1,288,103	1,546,929
Total	9,383,129	-1,061,467	8,321,662
Enterprise Funds Expenditures:			
Water	2,771,108	-45,559	2,725,549
Water Development	1,100,000	-890,000	210,000
Sewer	1,366,177	94,455	1,460,632
Garbage	1,263,070	36,982	1,300,052
Storm Water	1,664,362	-306,360	1,358,002
Recreation	780,662	44,015	824,677
Ambulance Service	357,200	3,300	360,500
Special Events programs	80,550	1,700	82,250
Appropriated Fund Balance	0	0	0
Increase		0	0
Total	9,383,129	-1,061,467	8,321,662
Fiduciary Funds:			
Cemetery Perpetual Care Revenue	10,200	0	10,200
Cemetery Perpetual Care Expend	1,200	0	1,200
Appropriated Fund Balance Increase	9,000	0	9,000

FARMINGTON CITY CORPORATION BUDGET

Fiscal Year Ending 6-30-2015

	Proposed Budget
General Fund Revenues:	
Property Tax	1,785,000
Registered Vehicle Fees	185,000
Sales Tax	3,150,000
Franchise Tax/Fee	1,380,000
Transient Room Tax	10,000
License /permits	518,000
Federal /State Grants	620,000
Public Safety	75,600
Development Fees	80,500
Cemetery Fees	24,500
Shared Court Revenue	200,000
Interest	5,000
Miscellaneous	116,384
Sub-total	8,149,984
Transfer from other funds	0
Appropriated Fund Balance	329,611
Total Revenue	8,479,595
General Fund Expenditures:	
Legislative	113,750
Administrative	637,809
Engineering	69,493
Planning / Zoning	574,748
Police	2,098,889
Fire	846,890
Emergency Preparedness	3,500
Inspection	414,298
Streets	847,329
General Government Buildings	434,016
Parks / Cemetery	763,602
General Recreation	427,071
Loan to RDA	0
Miscellaneous	33,200
Transfer to Capital Funds	1,215,000
Sub-total	8,479,595
Fund Balance increase	0
Total Expenditures	8,479,595

FY 2015 Requests and Recommendations

	Requested	Recommend
Planning and Building		
3 computers	3,000.00	3,000.00
Laptop	1,500.00	1,500.00
Tablet	600.00	600.00
Hand held radio	2,200.00	2,200.00
Planning and Building software program	32,864.00	4,000.00
Soil test and Business Park study	20,000.00	40,000.00
Police		
3 vests	2,400.00	2,400.00
5 tasers	5,000.00	5,000.00
4 computers	4,000.00	4,000.00
DVR upgrade	4,125.00	4,125.00
Shelves	5,500.00	0.00
3 Durangos	87,000.00	87,000.00
3 Charges (lease)	20,000.00	20,000.00
Set up charges	9,000.00	9,000.00
4 handheld radios	9,000.00	9,000.00
ID kit	2,500.00	0.00
4 Mtn Bikes	4,000.00	0.00
4 Glock pistols	2,000.00	0.00
Ice maker	2,000.00	0.00
Fuming Tank	1,500.00	0.00
Bench	1,000.00	0.00
4 car radios	10,400.00	5,200.00
Fire		
On Call Pay	7,035.00	7,035.00
Thermal Imager	11,000.00	11,000.00
Shell for pickup	4,000.00	4,000.00
2 Computers	2,000.00	2,000.00
Laptop	1,000.00	1,000.00
Knox Box	1,000.00	0.00
Springs and Doors	8,000.00	5,000.00
Brush truck	60,000.00	0.00
Admin		
2 computers	2,000.00	2,000.00
Microsoft Office software	4,000.00	4,000.00
Back up system	10,500.00	1,400.00
Firewall	2,000.00	2,000.00
Heat tape on roof	1,500.00	1,500.00
WDC Defense	50,000.00	100,000.00

FY 2015 Requests and Recommendations

	Requested	Recommend	
Public Works			
2 speed reader signs	5,000.00	5,000.00	
New Dump bed for 1 ton	8,000.00	8,000.00	
On Call F150 4x4 pickup WATER			31,000.00
Bobtail single axel dump truck WATER			130,000.00
Snowplow and Sander for new Bobtail	18,000.00	18,000.00	
Lease on Loader	8,000.00	8,000.00	
Tools	2,000.00	2,000.00	
Iworks	2,500.00	2,500.00	
All Data	1,500.00	1,500.00	
Tool Box	5,000.00	0.00	
1 ton flat bed w/plow and sander	47,000.00	0.00	
Christmas Decorations	5,000.00	0.00	
450 S Sidewalk	0.00	35,000.00	
650 W signal - move to FY 2015	0.00	110,000.00	
650 W Improvements	0.00	125,000.00	
Parks and Rec			
2 computers	2,000.00	2,000.00	
Toro riding mower 6 ft	19,500.00	19,500.00	
Repaving of Pond parking lot	30,000.00	30,000.00	
Farmington Ranches Trail	25,000.00	25,000.00	
Restroom Doors - south park	6,000.00	6,000.00	
Drinking Fountain - Forbush Park	3,000.00	3,000.00	
Tennis court fencing	20,000.00	0.00	
Pickle Ball court	25,000.00	0.00	
Playground	60,000.00	0.00	
Covers at Pool	28,000.00	28,000.00	
Replace Womens Shower at Pool	7,000.00	7,000.00	
Carpet lobby area at Pool	4,000.00	4,000.00	
Festival Days Booth	2,100.00	2,100.00	

Personnel Changes
FY 2015

1. Staffing Changes

	Requested	Recommended	Approved
Parks Dept.			
1 full time employee starting in April 2015	11,000	11,000	11,000
Fire Dept.			
On Call pay to match City policy, $15 per day	7,035	7,035	7,035
Totals	18,035	18,035	18,035

2. Benefit Increases

State Retirement increases			
Police - 1.90% From 32.14% to 34.04%	15,000	15,000	15,000
Public Employees - 1.18% From 17.29% to 18.47%	25,300	25,300	25,300
Fire - .86% From 18.01% to 18.87%	2,000	2,000	2,000
Tier 2 Police - 1.89% From 21.94% to 23.83%	2,000	2,000	2,000
Medical Insurance			
PEHP 7% increase	34,000	34,000	34,000
Dental Insurance 8 % Increase	3,500	3,500	3,500
Totals	81,800	81,800	81,800

3. Salary Increases

4 % overall increase	122,183	122,183	122,183
1.5% in salary adjustments and a 2.5% merit, 4% total overall			
Totals	122,183	122,183	122,183

Out of State Travel

	Requested	Recommended	Approved
Planning & Zoning			
Dave Petersen National APA Conf. - Seattle	2,400	2,400	2,400
Inspection			
Eric Miller ICC Conf. - Ft Lauderdale, FL	2,000	2,000	2,000
Fire Dept			
2 Fireman Wildland Urban Conf. - Reno	1,500	1,500	1,500
3 Fireman Conf. - Wendover	1,500	1,500	1,500
Guido Smith Fire Chiefs Conf. - Boise ID.	1,000	1,000	1,000
Administration			
Dave Millheim ICMA Conference - Charlotte NC	2,000	2,000	2,000

General Fund Expenditures:

	FY 10	FY 11		FY 12		FY 13		FY 14		FY 15	
Legislative	85,797	90,538	5.53%	94,688	4.58%	92,588	-2.22%	106,250	14.76%	113,750	7.06%
Administrative	502,146	524,980	4.55%	533,889	1.70%	536,701	0.53%	606,975	13.09%	637,809	5.08%
Engineering								61,000		69,493	13.92%
Planning / Zoning	469,244	454,279	-3.19%	509,308	12.11%	573,525	12.61%	584,209	1.86%	574,748	-1.62%
Police	1,730,340	1,665,975	-3.72%	1,777,570	6.70%	1,858,322	4.54%	2,030,700	9.28%	2,098,889	3.36%
Fire	433,394	456,415	5.31%	576,201	26.25%	595,587	3.36%	784,900	31.79%	846,890	7.90%
Inspection	260,593	324,357	24.47%	364,341	12.33%	408,363	12.08%	436,805	6.96%	414,298	-5.15%
Streets	679,927	689,691	1.44%	735,789	6.68%	823,392	11.91%	860,600	4.52%	847,329	-1.54%
General Government Buildings	320,986	341,088	6.26%	388,994	14.05%	387,571	-0.37%	450,163	16.15%	434,016	-3.59%
Parks / Cemetery	609,106	669,604	9.93%	689,707	3.00%	708,354	2.70%	707,244	-0.16%	763,602	7.97%
General Recreation	317,225	307,246	-3.15%	323,296	5.22%	333,436	3.14%	363,703	9.08%	427,071	17.42%
Miscellaneous	16,522	54,319	228.77%	46,810	-13.82%	30,673	-34.47%	28,700	-6.43%	36,700	27.87%
Sub Total	5,425,280	5,578,492	2.82%	6,040,593	8.28%	6,348,512	5.10%	7,021,249	10.60%	7,264,595	3.47%
Transfer to Capital Funds	392,465	438,641	11.77%	1,688,637	284.97%	1,045,385	-38.09%	1,108,900	6.08%	805,000	-27.41%
Administrative	18,750	18,650		53,854		28,951		51,500		20,000	
Planning / Zoning	5,240	14,131		27,000		2,849		59,900		20,000	
Police	54,698	78,000		100,000		98,000		102,350		125,000	
Fire	50,000	50,000		50,000		100,000		72,650		57,500	
Streets	92,956	208,341		890,500		159,090		747,500		476,500	
General Buildings	121,076										
Parks / Cemetery	9,745	69,519		524,000		636,495		20,000		67,000	
Swimming Pool	40,000							35,000		39,000	
Real Estate				43,284							
G.O. Bldg Bond						20,000		20,000			
Class C Road Transfer	358,005	399,828	11.68%	436,500	9.17%	358,500	-17.87%	552,000	53.97%	410,000	-25.72%
Sub-total	6,175,750	6,416,961		8,165,730		7,752,397		8,682,149		8,479,595	

FARMINGTON CITY CORPORATION BUDGET

Fiscal Year Ending 6-30-2015

		Proposed Budget
Capital Projects Revenues:		
#37	Government Bldgs. Improvements	80,450
#38	Street Improvements & Constructions	1,097,000
#39	Capital Equipment	236,100
#42	Park Improvements	619,700
#43	Fire Protection	30,180
	Appropriated Fund Balance	0
	Total	2,063,430
Capital Projects Expenditures:		
#37	Government Bldgs. Improvements	80,000
#38	Street Improvements & Constructions	1,144,711
#39	Capital Equipment	222,700
#42	Park Improvement	287,316
#43	Fire Protection	0
	Appropriated Fund Balance Increase	328,703
	Total	2,063,430
Debt. Service Revenues:		
#31	Sales Tax Bond for Police Bldg	40,600
#32	Sale Tax Bond	106,876
#33	L S GO Bond	232,200
#34	Bldg GO Bonds	416,300
#83	S.I.D. 2003-1	12,300
	Appropriated Fund Balance	67,274
	Total	875,550
Debt. Service Expenditures:		
#31	Sales Tax Bond for Police Bldg	77,000
#32	Sale Tax Bond	110,750
#33	L S GO Bond	232,200
#34	Bldg GO Bonds	416,000
#83	S.I.D. 2003-1	39,600
	Fund balance increase	0
	Total	875,550

FARMINGTON CITY CORPORATION BUDGET

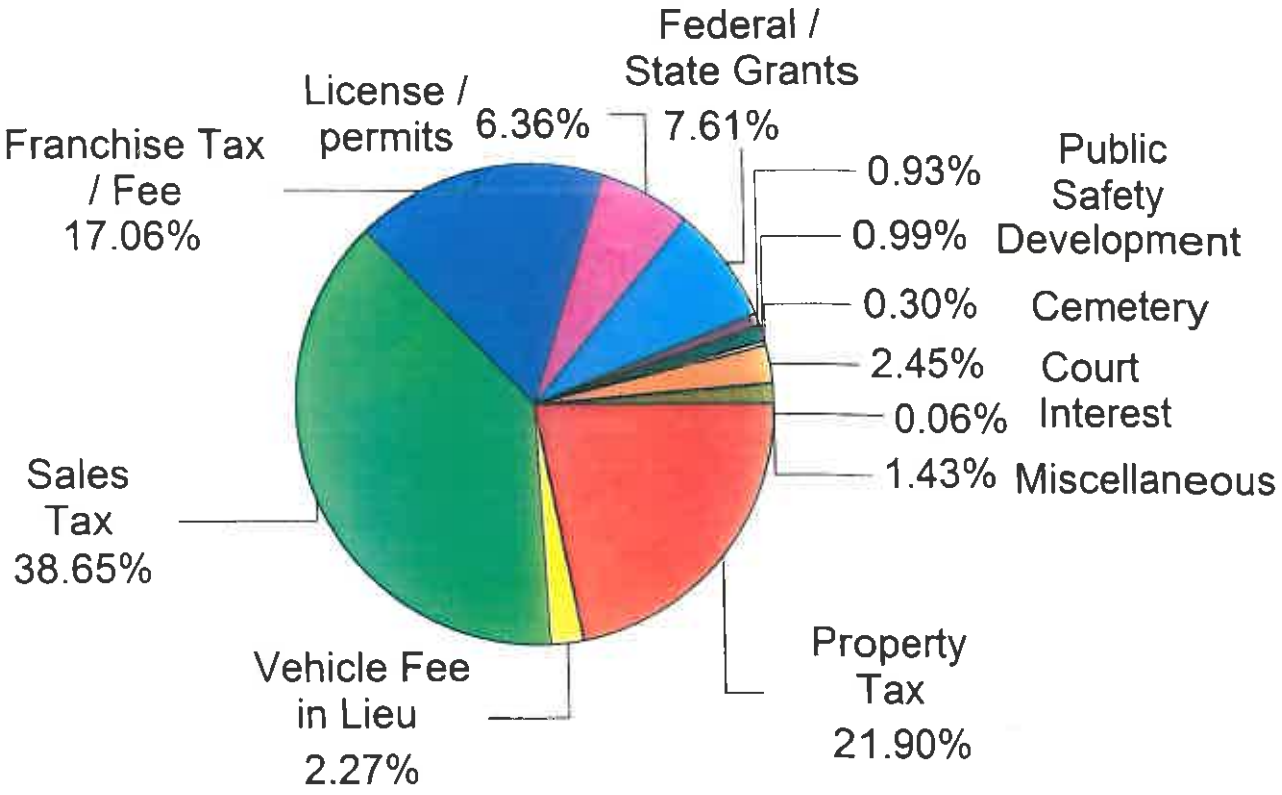
Fiscal Year Ending 6-30-2015

Enterprise Funds Revenues	Proposed Budget
Water	1,861,000
Water Development	391,425
Sewer	1,457,000
Garbage	1,187,000
Storm water	1,130,929
Recreation	875,771
Ambulance Service	279,500
Special Events programs	79,950
Appropriated Fund Balance	2,832,833
Total	10,095,408

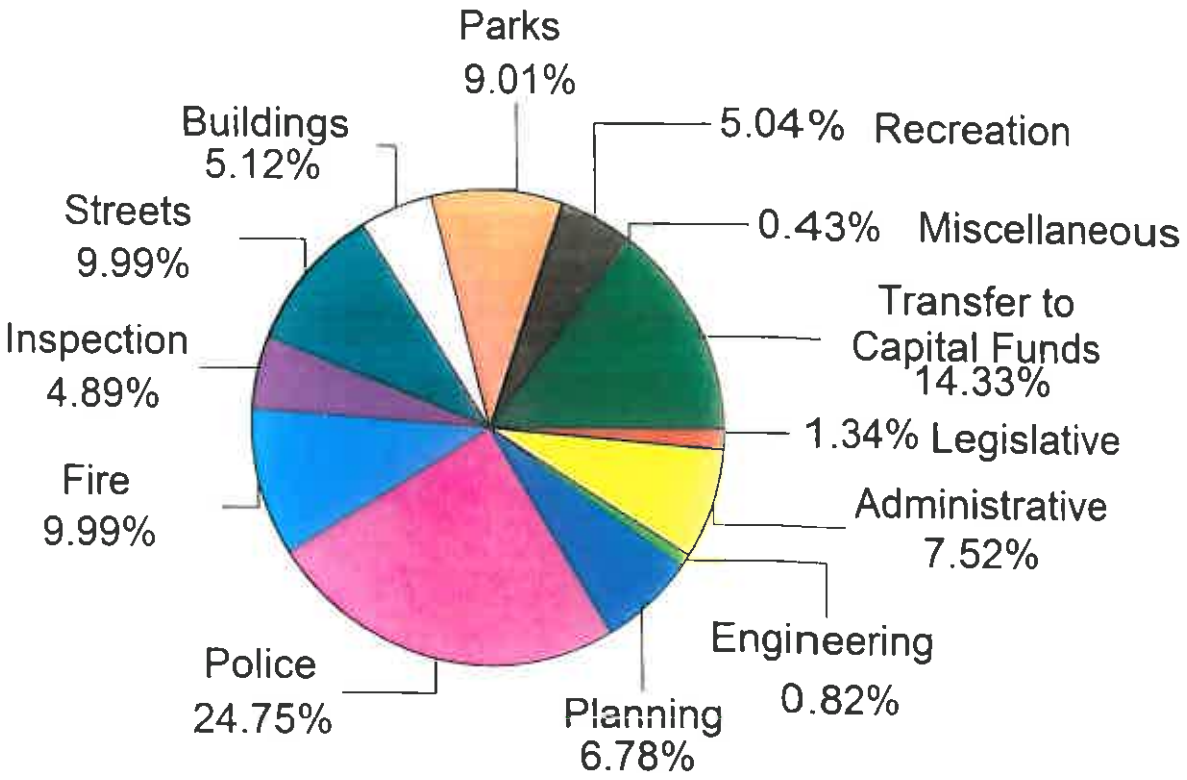
Enterprise Funds Expenditures:	
Water	2,606,251
Water Development	1,510,000
Sewer	1,472,574
Garbage	1,291,648
Storm Water	1,865,340
Recreation	889,421
Ambulance Service	379,814
Special Events programs	80,360
Fund Balance increase	0
Total	10,095,408

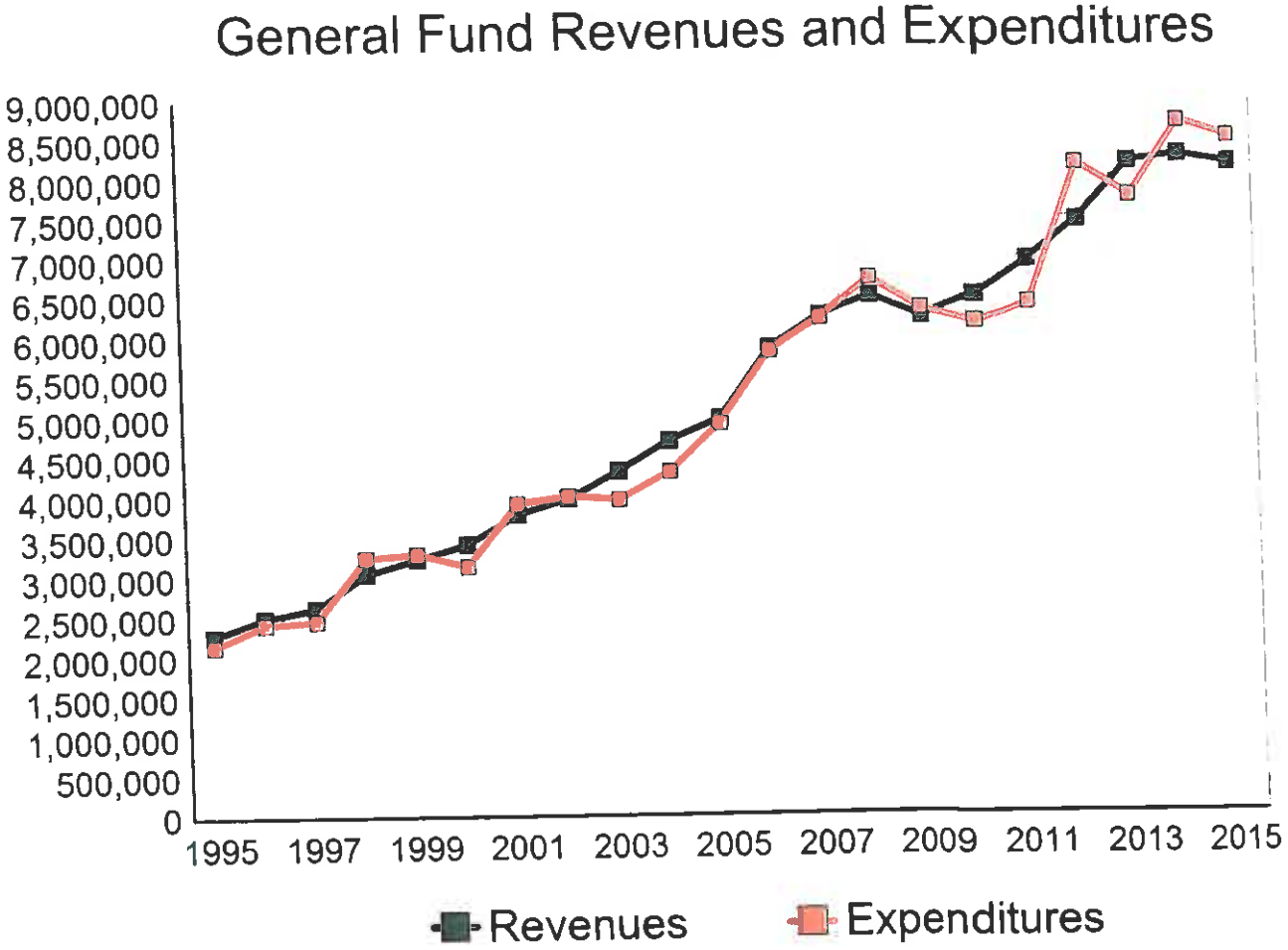
Fiduciary Funds:	
Cemetery Perpetual Care Revenue	10,000
Cemetery Perpetual Care Expenditures	1,000
Cemetery Perpetual Care Capital Expenditures	0
Increase Fund Balance	9,000

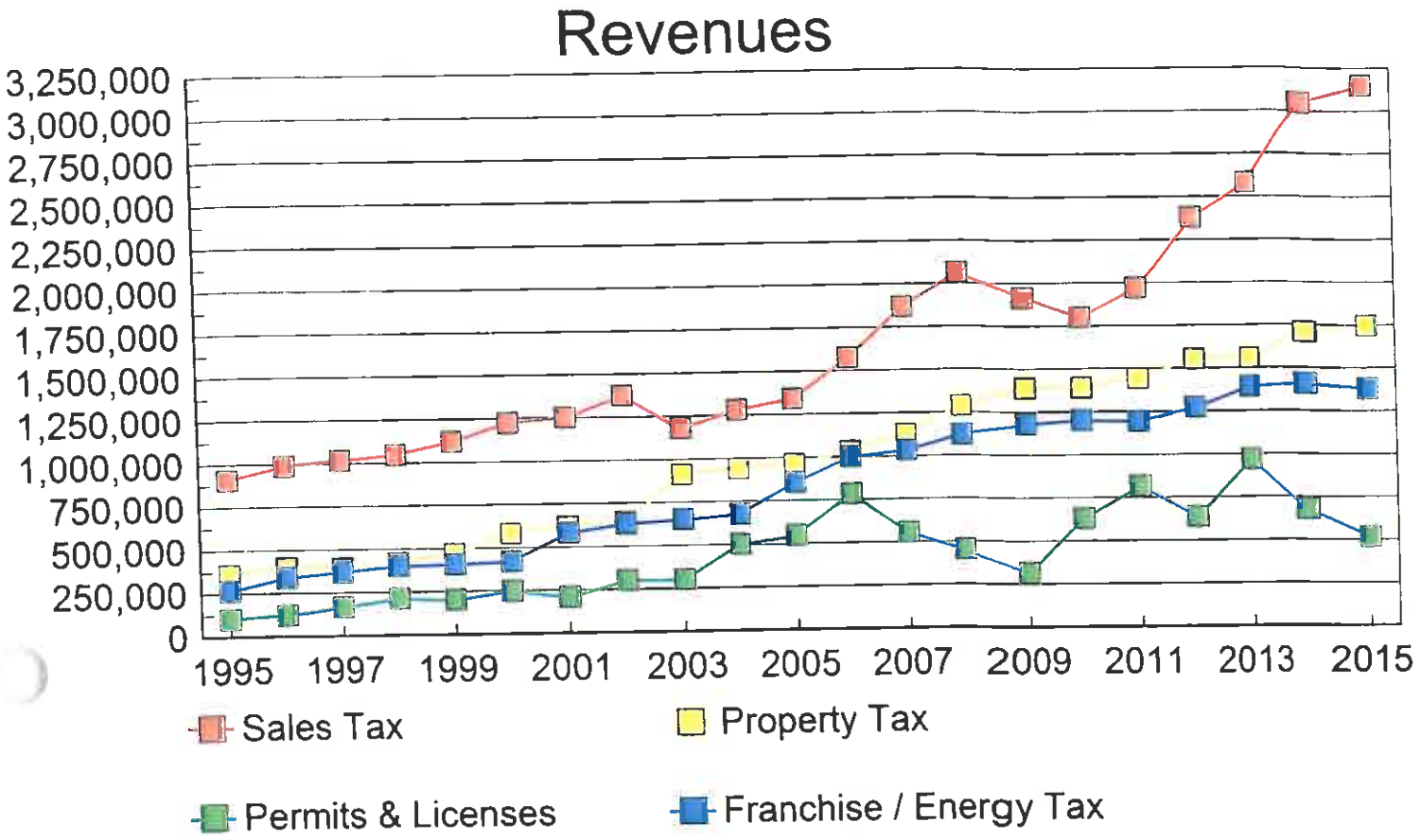
General Fund Revenues FY 2015

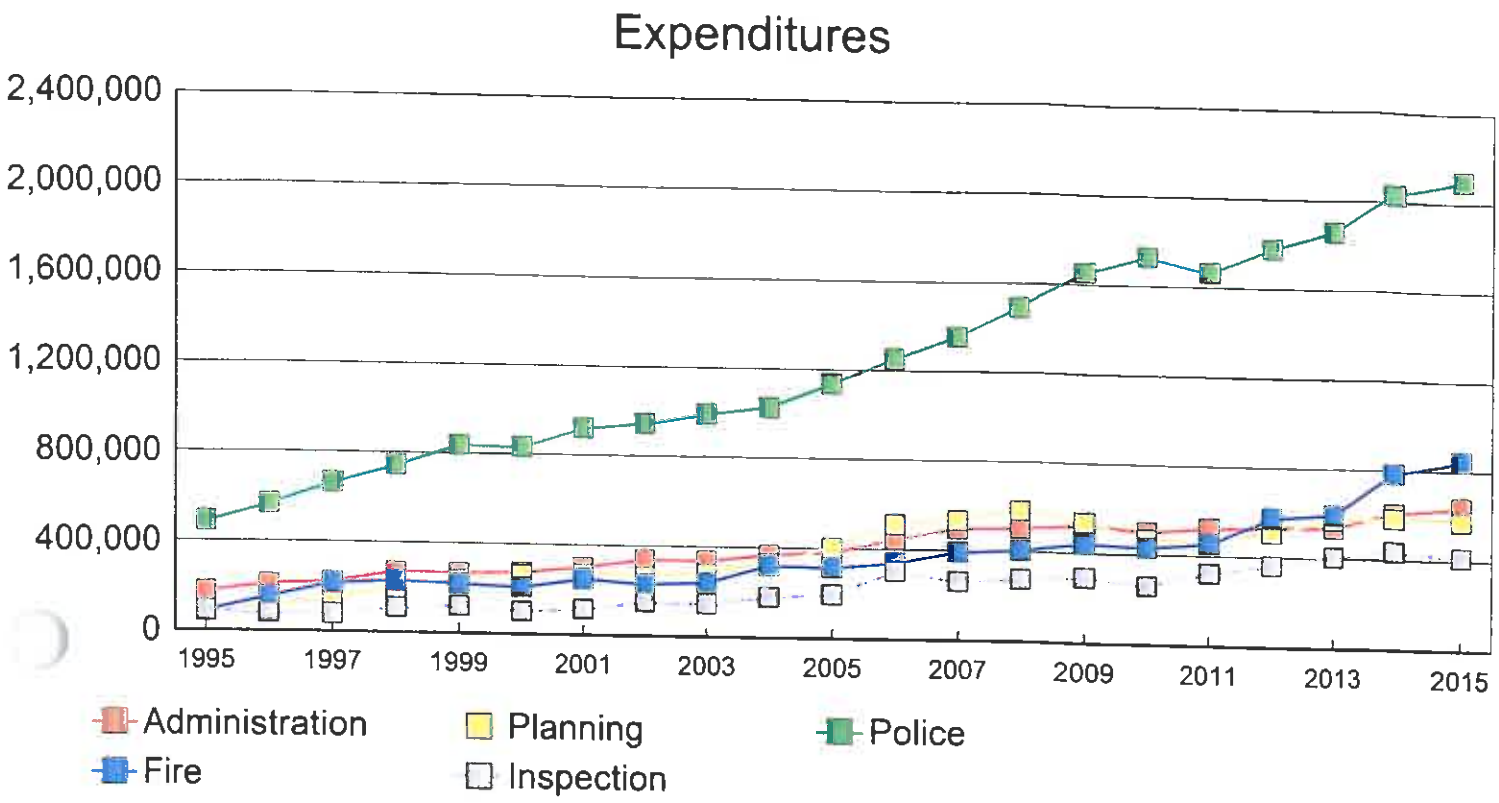


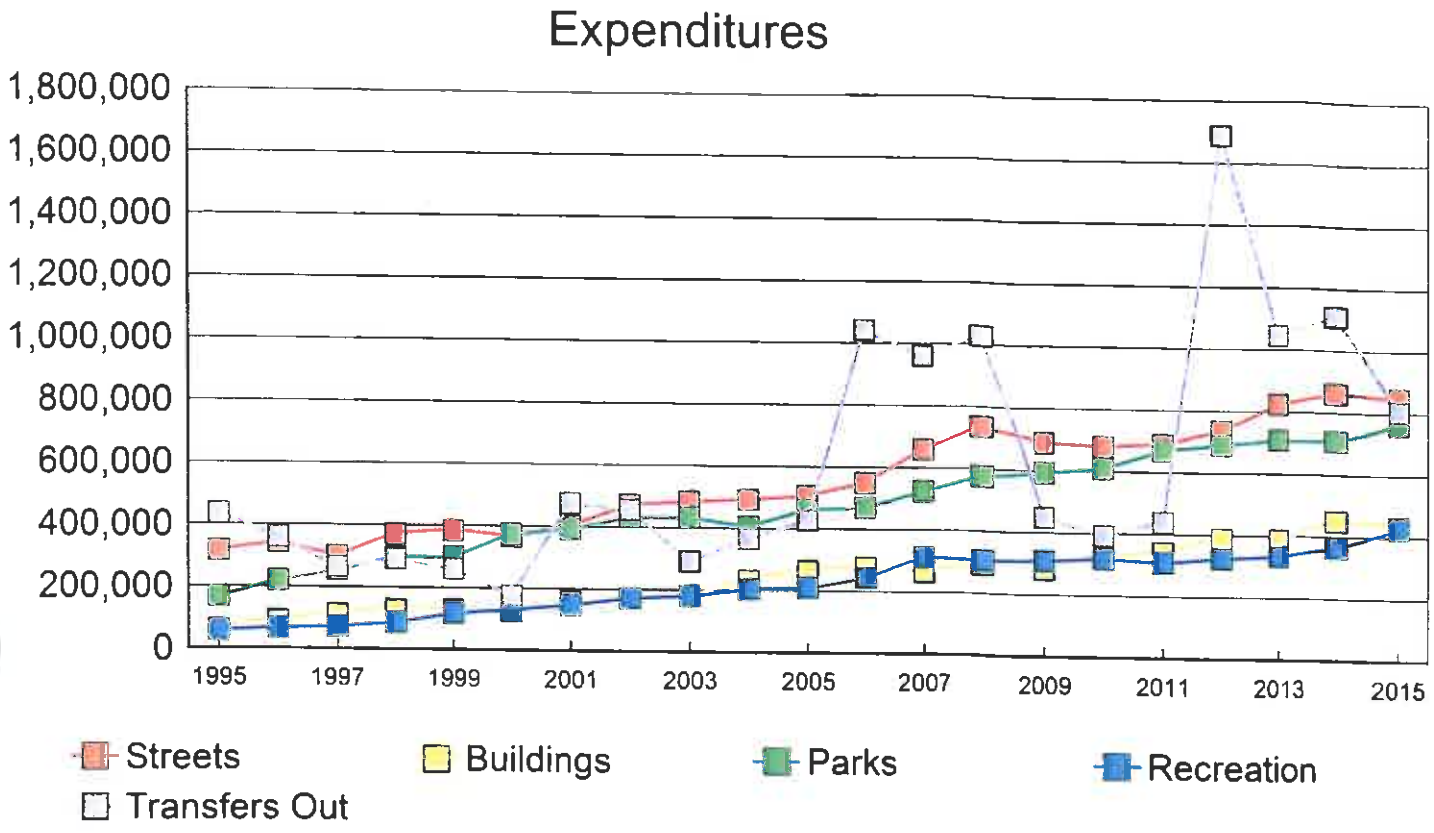
General Fund Expenditures FY 2015




General Fund Revenues and Expenditures
9,000,000
8,500,000
8,000,000
7,500,000
7,000,000
6,500,000
6,000,000
5,500,000
5,000,000
4,500,000
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
0
1995
1997
1999
2001
2003
2005
2007
2009
2011
2013
2015
Revenues
Expenditures


Revenues
3,250,000
3,000,000
2,750,000
2,500,000
2,250,000
2,000,000
1,750,000
1,500,000
1,250,000
1,000,000
750,000
500,000
250,000
0
1995
1997
1999
2001
2003
2005
2007
2009
2011
2013
2015
Sales Tax
Property Tax
Permits & Licenses
Franchise / Energy Tax


Expenditures
2,400,000
2,000,000
1,600,000
1,200,000
800,000
400,000
0
1995
1997
1999
2001
2003
2005
2007
2009
2011
2013
2015
Administration
Planning
Police
Fire
Inspection


Expenditures
1,800,000
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
0
1995
1997
1999
2001
2003
2005
2007
2009
2011
2013
2015
Streets
Buildings
Parks
Recreation
Transfers Out

Police Impact Fees
Fund #37

Balance 6-30-13		178,514
FY 14		
Resources		
Estimated Police Impact Fees	60,000	
Interest	200	
Total Impact Fees		60,200
Expenditures		
Bond Payment	76,200	
Balance 6-30-14		162,514
FY 15		
Resources		
Estimated Police Impact Fees	40,000	
Interest	200	
Total Impact Fees		40,200
Expenditures		
Bond Payment	77,000	
Balance 6-30-15		125,714

Building Fund

FY 14

Resources

Transfer from General Fund	29,900	
Rent of shop bldg	12,800	
Transfer From Park Impact Fee	509,635	
State Grant	2,500	
Interest	200	
Total Revenues		555,035

Expenditures

Lease Payments	547,000	
Museum	0	
Business Park Study	8,900	
Historic Committee	0	
Planning Consultant	0	
Total Expenditures		555,900

FY 15

Resources

Transfer from General Fund	40,000	
Rent of shop bldg	0	
State Grant	0	
Insurance Claim	0	
Interest	200	
Total Revenues		40,200

Expenditures

Business Park Study	40,000	
Museum	0	
Citizen Survey	0	
Historic Committee	0	
Planning Consultant	0	
Total Expenditures		40,000

Capital Streets
Fund 38

Balance end of FY 2013	91,973
FY 2014	
Revenues	
Class C Transfer	552,000
Street Light Bond	547,840
UDOT Contribution	75,000
General Fund Transfer	685,000
Sign & Slurry Seal	35,000
Street lights	30,000
Reimbursements	10,000
Total Revenues	1,934,840
Expenditures	
Bayview, Oakridge, Oak Ln	245,000
Overlays and Leveling	308,000
Street Light Bond Pmt	27,000
Park Lane Restriping	283,000
Street Decorations	9,700
WDC Response	200,000
650 W Improvements	240,000
Street Light Installation	547,000
Sign & Slurry Seal	30,000
Street Light Installation - New	60,000
Total Expenditures	1,949,700
Balance end of FY 2014	77,113
FY 2015	
Revenues	
Class C Transfer	410,000
Street Light Bond	0
UDOT Contribution	0
General Fund Transfer	423,000
Sign & Slurry Seal	25,000
Street lights	30,000
Reimbursements	0
Total Revenues	888,000
Expenditures	
Bayview, Oakridge, Oak Ln	0
Overlays and Leveling	410,000
Street Light Bond Pmt	53,000
Sidewalk improvements	35,000
Street Decorations	0
WDC Response	100,000
650 W Improvements	235,000
Street Light Installation	0
Sign & Slurry Seal	40,000
Street Light Installation - New	25,000
Total Expenditures	898,000
Balance end of FY 2015	67,113

Transportation Impact Fees
Fund #38

Impact Fee Balance 6-30-13		488,271
FY 14		
Revenues		
Impact Fees	408,000	
Interest	2,500	
Expenditures		
Bond Payment - for Signal @Clark & Park	46,776	
Park Ln Realignment	100,000	
Developer Reimbursement	200,000	
Professional / Technical - Park Lane	30,000	
Total Expenditures	376,776	
Impact Fee Balance 6-30-14		519,495
FY 15		
Revenues		
Impact Fees	207,000	
Interest	2,000	
Expenditures		
Bond Payment - for Signal @Clark & Park	46,711	
Park Ln Realignment	100,000	
Developer Reimbursement	100,000	
Professional / Technical - Park Lane	0	
Total Expenditures	246,711	
Impact Fee Balance 6-30-15		479,784

Purchase Park Property

			Balances
Balance - Impact Fee 6-30-2013			639,916
FY 14			
Resources			
	Estimated Impact Fees	231,000	
	TDR Balance / Additional Amount	311,032	
	Sold Property	744,745	
	Bond Proceeds	1,217,000	
	General Fund Transfers	0	
	Total Resources	2,503,777	3,143,693
Expenditures			
	Bond Issuance Costs	16,178	
	Paid off Old City Shop	509,635	
	Land Acquisition (Lindorf)	1,430,515	
	Total Expenditures	1,956,328	1,956,328
Estimated Balance - Impact Fee / Park resources 6-30-2014			1,187,365

Balance does not include the 1,000,000 set aside for park improvements from The General Fund.

Purchase additional parcels for park	1,634,465
Additional funds needed \ Use of $1,000,000 in Park fund	-447,100

Fund #42 Park Improvement Capital

Balance - Impact Fee 6-30-2013		629,916
FY 14		
Resources		
Estimated Impact Fees	231,000	
Bond Proceeds	1,217,000	
Sale of Real Estate	744,745	
Interest	3,000	
Total Revenues	2,195,745	
Expenditures - Estimated Amounts		
Bond Issuance Costs	16,178	
Misc Trail Improvements	0	
Transfer for old shop bond payoff	509,635	
Purchase Property	2,304,745	
Total Expenditures	2,830,558	
Estimated Balance - Impact Fee 6-30-2014		-4,897
FY 15		
Resources		
Estimated Impact Fees	539,700	
Bond Proceeds	0	
Sale of Real Estate	0	
Interest	3,000	
Total Revenues	542,700	
Expenditures - Estimated Amounts		
Bond Payment	189,216	
Misc Trail Improvements	10,000	
Park Improvements	10,000	
Purchase Property	0	
Total Expenditures	209,216	
Estimated Balance - Impact Fee 6-30-2015		328,587

Fire Impact Fees
Fund #43

Fire Facilities Impact Fees

FY 10 Balance	75,241.28
FY 11 Revenues	96,368.00
FY 11 Fire Facilities Balance	171,609.28
FY 12 Revenues	46,194.00
FY 12 Fire Facilities Balance	217,803.28
FY 13 Revenues	65,891.87
FY 13 Fire Facilities Balance	283,695.15
FY 14 Revenues	30,000.00
FY 14 Fire Facilities Balance	313,695.15
FY 15 Revenues	16,680.00
FY 15 Fire Facilities Balance	330,375.15

Fire Equipment Impact Fees

FY 10 Balance	0.00
FY 11 Revenues	259,404.00
FY 11 Fire Equipment Balance	259,404.00
FY 12 Revenues	140,517.00
FY 12 Fire Equipment Balance	399,921.00
FY 13 Revenues	93,408.67
FY 13 Fire Equipment Balance	493,329.67
FY 14 Revenues	66,000.00
FY 14 Fire Equipment Balance	559,329.67
FY 15 Revenues	10,000.00
FY 15 Fire Equipment Balance	569,329.67

Farmington City

Water

12-Jun-2014

Operations

	2011-2012		2012-2013		Budget 2013-2014		Budget 2014-2015
Beg. Balance	461,355.10		1,014,334.00		1,379,968.90		950,919.90
Revenues							
Interest	5,830.88		8,875.55		5,500.00		5,000.00
Enterprise Revenue	1,745,199.71	4%	1,809,267.71	0%	1,815,000.00	1%	1,840,000.00
Insurance Proceeds							
Revenue Bond Proceeds	0.00		0.00		0.00		0.00
Misc.	15,063.98		29,438.96		16,000.00		16,000.00
Total Revenue	1,766,094.57		1,847,582.22		1,836,500.00		1,861,000.00
Expenditures							
Operations	1,489,529.80	9%	1,622,248.52	8%	1,754,424.00	3%	1,814,001.00
Non-Operating	38,469.29		82,448.77		169,000.00		298,000.00
Floridation							
Other Line replacements	2,051.20				50,000.00		239,000.00
Lucky Star Way							
2 mil gal Reservior							
Well #2 Improvements							
200 E Waterline							
Pump Station							
Shop Bldg Participation					150,000.00		200,000.00
Burke Lane - Lagoon Dr							
Replace Spencer Reservoir	0.00		0.00		0.00		363,000.00
Bayview/Oaklane Line Replacements			208,401.92		516,000.00		0.00
Water Meter Replacement	19,817.20		0.00		50,000.00		20,000.00
Insurance Repairs							
Bond Retirement (20%)	33,720.00		33,833.18		36,125.00		35,250.00
Total Expenditures	1,583,587.49		1,946,932.39		2,725,549.00		2,969,251.00
Add Depreciation	439,014.44		441,032.68		460,000.00		470,000.00
Fund Adjustments	-68,542.62		23,952.39				
End Balance	1,014,334.00		1,379,968.90		950,919.90		312,668.90

Water Facilities Impact

	2011-2012	2012-2013	Budget 2013-2014	Budget 2014-2015
Beg Balance	983,874.33	1,347,505.51	1,035,828.26	1,067,572.26
Developer Loans				
Overcost of well				
Interest	8,581.69	8,031.47	5,000.00	5,000.00
Bond Proceeds				
Impact Fees	482,354.00	366,950.50	236,744.00	386,425.00
Total Revenue	490,935.69	374,981.97	241,744.00	391,425.00
Capital Expenditures				
Bond Retirement	0.00	0.00	0.00	0.00
Accerlerate Bond Payments				
Shepherd Heights Lines / Reservior				
Well #2 Improvements				
200 East waterline				
Pump House				
2 million gal Reservior				
Misc. Improvements	0.00	0.00	0.00	0.00
Burke Lane - Lagoon Dr				
West Farm. Improvements				
Replace Spencer Reservoir	25,211.89	30,952.15	10,000.00	837,000.00
New Well	81,006.82	650,949.57	125,000.00	300,000.00
Water Lines	21,085.80	4,757.50	0.00	0.00
Developer paybacks			75,000.00	10,000.00
Fund Adjustments				
Total Expenditures	127,304.51	686,659.22	210,000.00	1,147,000.00
End Balance	1,347,505.51	1,035,828.26	1,067,572.26	311,997.26

Sanitary Sewer Fund

Fund Balance 6/30/13		208,287
FY 14		
Revenues	1,437,500	
Expenses	1,460,632	
Fund Balance 6/30/14	-23,132	185,155
FY 15		
Revenues	1,457,000	
Expenses	1,472,574	
Fund Balance 6/30/15	-15,574	169,581

Garbage Fund

Fund Balance 6/30/13		316,592
FY 14		
Revenues	1,172,000	
Expenses	1,255,052	
Fund Balance 6/30/14	-83,052	233,540
FY 15		
Revenues	1,187,000	
Expenses	1,246,648	
Fund Balance 6/30/15	-59,648	173,892

Equipment Items

Trailer	4,800
500 garbage cans	41,000
300 recycling cans	20,000
Loan payment	34,500

Ambulance Fund

Fund Balance 6/30/13		230,130	
FY 14			
Revenues	239,800		
Expenses	215,500		
Fund Balance 6/30/14	24,300	254,430	298887
FY 15			
Projected Revenues	279,500		
Projected Expenditures	206,814		
Cardiac Monitor	18,000		
Total	224,814		
Fund Balance 6/30/15	54,686	309,116	

Storm Sewer Fund

12-Jun-2014

Operations	2011-2012	2012-2013	Budget 2013-2014	Budget 2014-2015
Beg. Balance	486,198	518,687	646,563	423,561
Revenues				
Interest	4,822	5,201	4,000	4,000
Enterprise Revenue	645,394	710,224	700,000	705,000
Contributions		18,000	76,000	
Equipment Lease Proceeds				145,000
Bond Proceeds				
Misc.	822			
Sale of Asset	0	0	0	68,000
Total Revenue	651,038	733,425	780,000	922,000
Expenditures				
Operations	529,594	557,969	655,302	696,840
Bond Payments	124,494	264,279	700	5,000
Capital Equipment	44,730	2,039	67,000	228,500
Capital Replacement Projects	27,356	35,756	340,000	225,000
Loss of Sale of Asset				
Farmington Creek Piping				
Public Works Building			150,000	100,000
Piping Projects				
Deficiency Projects	0	0	0	0
NRCS projects				
Misc.	130,000	0	60,000	10,000
Total Expenditures	856,174	860,043	1,273,002	1,265,340
Add Depreciation	245,798	249,850	270,000	290,000
Fund Adjustments	-8,173	4,644		
End Balance - Operations	518,687	646,563	423,561	370,221

Storm Water Impact Fees

East - Impact Fees	2011-2012	2012-2013	Budget 2013-2014	Budget 2014-2015
Beg Balance	113,882	212,085	252,866	294,206
Interest	1,036	1,423	1,200	1,000
Impact Fees	97,167	39,358	40,140	91,438
Total Revenue	98,203	40,781	41,340	92,438
Capital Expenditures				
Developer Reimbursements				
Professional & Technical	0	0	0	0
Projects	0	0	0	200,000
Miller Meadow lines / Basin				
Misc.				
Total Expenditures	0	0	0	200,000
Fund Adjustments				
End Balance - East Fees	212,085	252,866	294,206	186,644

West - Impact Fees				
Beg Balance	415,479	643,150	796,038	826,809
Interest	3,858	4,628	4,000	3,000
Impact Fees	258,045	201,986	111,771	113,491
Total Revenue	261,903	206,614	115,771	116,491
Capital Expenditures				
Developer Reimbursements	16,582	0	75,000	100,000
Professional & Technical	0	0	0	0
Projects	17,650	53,726	10,000	300,000
Miller Meadow lines / Basin				
Misc.				
Total Expenditures	34,232	53,726	85,000	400,000
Fund Adjustments				
End Balance - West Fees	643,150	796,038	826,809	543,300

Recreation Fund

General Administration

Balance 6/30/13		32,067.25
FY 14		
GF Transfer	349,803.00	
Interest	800.00	
Fund Raisers	0.00	
Expenses	349,803.00	
Amount to Swimming Pool	0.00	
Balance 6/30/14	800.00	32,867.25
FY 15		
GF Transfer	417,171.00	
Interest	500.00	
Scholarships	0.00	
Expenses	417,171.00	
Balance 6/30/15	500.00	33,367.25

Soccer

Balance 6/30/13		34,524.99
FY 14		
Signups	77,500.00	
Expenses Operational	82,000.00	
Shared	2,463.39	
Amount to Swimming Pool	0.00	
Balance 6/30/14	-6,963.39	27,561.60
FY 15		
Signups	77,500.00	
Expenses	80,350.00	
Shared	2,834.61	
Amount to Swimming Pool/Equipment	0.00	
Balance 6/30/15	-5,684.61	21,876.99

Football

Balance 6/30/13		34,279.86
FY 14		
Signups	30,700.00	
Expenses	24,110.00	
Shared Expenses	975.82	
Balance 6/30/14	5,614.18	39,894.04
FY 15		
Signups	30,700.00	
Expenses	24,700.00	
Shared Expenses	1,122.87	
Balance 6/30/15	4,877.13	44,771.17

Youth Basketball

Balance 6/30/13		18,953.43
FY 14		
Signups	57,000.00	
Expenses	59,714.00	
Shared	1,811.78	
Amount to Swimming Pool	0.00	
Balance 6/30/14	-4,525.78	14,427.65
FY 15		
Signups	55,500.00	
Expenses	59,100.00	
Shared	2,029.95	
Amount to Swimming Pool/Equipment	0.00	
Balance 6/30/15	-5,629.95	8,797.70

Tennis

Balance 6/30/13		16,164.08
FY 14		
Signups	17,500.00	
Expenses	15,100.00	
Shared	556.25	
Amount to Swimming Pool	0.00	
Balance 6/30/14	1,843.75	18,007.83
FY 15		
Signups	17,500.00	
Expenses	15,500.00	
Shared	640.07	
Amount to Swimming Pool/Equipment	0.00	
Balance 6/30/15	1,359.93	19,367.76

Misc Activities

Balance 6/30/13		25,917.55
FY 14		
Signups	37,525.00	
Expenses	33,000.00	
Shared	1,192.76	
Amount to Swimming Pool	0.00	
Balance 6/30/14	3,332.24	29,249.79
FY 15		
Signups	34,700.00	
Expenses	33,200.00	
Shared	1,269.17	
Amount to Swimming Pool/Equipment	0.00	
Balance 6/30/15	230.83	29,480.62

Swimming Pool

Balance 6/30/13		4,242.90
FY 14		
Revenues	206,400.00	
Expenses	251,950.00	
GF Transfer	35,000.00	
Balance 6/30/14	-10,550.00	-6,307.10
FY 15		
Revenues	203,200.00	
Expenses	251,400.00	
GF Transfer	39,000.00	
Balance 6/30/15	-9,200.00	-15,507.10

Recreation Fund
Special Events Fund 67

Festival Days

Fund Balance 6/30/13		38,266.43
FY 14		
Revenues	49,450.00	
Expenses	45,700.00	
Fund Balance 6/30/14	3,750.00	42,016.43
FY 15		
Revenues	45,650.00	
Expenses	45,250.00	
Fund Balance 6/30/15	400.00	42,416.43

Scholarship Pageant

Fund Balance 6/30/13		3,487.67
FY 14		
Revenues	16,400.00	
Expenses	9,450.00	
Fund Balance 6/30/14	6,950.00	10,437.67
FY 15		
Revenues	8,800.00	
Expenses	9,010.00	
Fund Balance 6/30/15	-210.00	10,227.67

Performing Arts

Fund Balance 6/30/13		33,823.10
FY 14		
Revenues	31,600.00	
Expenses	27,100.00	
Fund Balance 6/30/14	4,500.00	38,323.10
FY 15		
Revenues	25,200.00	
Expenses	26,100.00	
Fund Balance 6/30/15	-900.00	37,423.10

G.O Bond - 2003
Park / Comm. Center

Fund Balance 6/30/13		22,670
FY 14		
Revenues	231,900	
Expenses	224,900	
Fund Balance 6/30/14	7,000	29,670
FY 15		
Revenues	232,200	
Expenses	232,200	
Fund Balance 6/30/15	0	29,670

Police Building
Impact fee Bond

Fund Balance 6/30/13		143,825
FY 14		
Revenues	60,600	
Expenses	76,200	
Fund Balance 6/30/14	-15,600	128,225
FY 15		
Revenues	40,600	
Expenses	77,000	
Fund Balance 6/30/15	-36,400	91,825

Sales Tax Bond
Street / Comm. Center

Fund Balance 6/30/13		6,802
FY 14		
Revenues	111,876	
Expenses	110,175	
Fund Balance 6/30/14	1,701	8,503
FY 15		
Revenues	106,876	
Expenses	110,750	
Fund Balance 6/30/15	-3,874	4,629

G.O. Bond - 2007/09
Buildings

Fund Balance 6/30/13		10,810
FY 14		
Revenues	409,300	
Expenses	407,635	
Fund Balance 6/30/14	1,665	12,475
FY 15		
Revenues	416,300	
Expenses	416,000	
Fund Balance 6/30/15	300	12,775

SID #3
Bond

Fund Balance 6/30/13		56,282
FY 14		
Revenues	18,800	
Expenses	40,000	
Fund Balance 6/30/14	-21,200	35,082
FY 15		
Revenues	12,300	
Expenses	39,600	
Fund Balance 6/30/15	-27,300	7,782

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
GENERAL FUND							
TAXES							
10-310-100	PROPERTY TAX - CURRENT YEAR	1,570,000	1,669,607	1,710,000	1,745,000	1,745,000	1,745,000
10-310-200	PRIOR YEARS TAXES - DELINQUENT	40,000	39,348	40,000	40,000	40,000	40,000
10-310-250	REGISTERED VEHICLE FEES	175,000	143,982	185,000	185,000	185,000	185,000
10-310-300	SALES TAX	2,650,000	1,988,191	3,050,000	3,150,000	3,150,000	3,150,000
10-310-400	FRANCHISE TAX	800,000	705,157	860,000	845,000	850,000	850,000
10-310-410	FRANCHISE FEE	80,000	66,703	85,000	85,000	85,000	85,000
10-310-415	ENERGY SALES & USE TAX	400,000	430,205	465,000	430,000	445,000	445,000
10-310-420	WIRELESS PHONE TAX	.00	.00	.00	.00	.00	.00
10-310-500	TRANSIENT ROOM TAX	5,000	2,722	5,000	10,000	10,000	10,000
Total TAXES:		5,720,000	5,045,914	6,400,000	6,490,000	6,510,000	6,510,000
LICENSES & PERMITS							
10-320-100	BUSINESS LICENSE	42,000	55,990	56,000	46,000	46,000	46,000
10-320-110	PERMITS	500	2,636	2,000	1,000	1,000	1,000
10-320-210	BUILDING PERMITS	450,000	582,176	600,000	450,000	450,000	450,000
10-320-220	STATE BLDG INSPECTION FEE	1,000	1,543	1,000	1,000	1,000	1,000
10-320-230	EXCAVATION PERMITS	20,000	22,293	20,000	20,000	20,000	20,000
Total LICENSES & PERMITS:		513,500	664,638	679,000	518,000	518,000	518,000
ANTS							
10-330-530	INFILL ORDINANCE GRANT	.00	.00	.00	.00	.00	.00
10-330-540	HISTORICAL GRANT	.00	.00	.00	.00	.00	.00
10-330-550	EMERGENCY PREPAREDNESS GRANTS	.00	.00	.00	.00	.00	.00
10-330-560	FIRE GRANTS	1,000	9,000	1,000	.00	.00	.00
10-330-570	HOME LAND SECURITY GRANT	.00	.00	.00	.00	.00	.00
10-330-580	LIQUOR LAW ALLOTMENT	20,000	20,681	20,680	20,000	20,000	20,000
10-330-585	COPS FAST	.00	.00	.00	.00	.00	.00
10-330-587	FBI TASK FORCE REIMBURSEMENT	.00	.00	.00	.00	.00	.00
10-330-588	LOCAL LAW ENFORCE. BLOCK GRANT	.00	7,378	7,378	.00	.00	.00
10-330-600	CLASS C ROADS	575,000	352,624	600,000	600,000	600,000	600,000
Total GRANTS:		596,000	389,683	629,058	620,000	620,000	620,000
PUBLIC SAFETY							
10-331-900	COUNTY FIRE ALLOTMENT	3,000	.00	3,000	3,000	3,000	3,000
10-331-915	FIRE ASSIST. REIMB/CONTRIB.	.00	329	180	.00	.00	.00
10-331-920	NARCOTIC/WARRANT ENFORCEMENT	.00	350	250	.00	.00	.00
10-331-925	LAGOON SECURITY REIMBURSEMENTS	60,000	45,163	60,000	60,000	60,000	60,000
10-331-928	MISC. CONTRACT SECURITY	3,000	1,582	3,000	3,000	3,000	3,000
10-331-930	SCHOOL DISTRICT CONTRIBUTION	9,000	9,615	9,600	9,600	9,600	9,600
Total PUBLIC SAFETY:		75,000	57,038	76,030	75,600	75,600	75,600
CHARGES FOR SERVICES							
10-340-301	DEVELOPMENT ENGINEERING DRAW	30,000	.00	30,000	10,000	10,000	10,000
10-340-302	DEVELOPMENT LEGAL FEES	.00	.00	.00	.00	.00	.00
10-340-303	SPARC PROFESSIONAL FEE	.00	250	250	.00	.00	.00
10-340-305	CODE ENFORCEMENT FEES	.00	300	200	.00	.00	.00
10-340-310	ANNEXATION APPLICATION FEES	.00	800	800	.00	.00	.00
10-340-320	REZONE APPLICATION FEES	.00	2,675	3,000	500	500	500
10-340-330	SUBDIVISION PLAT REVIEW FEES	10,000	42,130	40,000	10,000	10,000	10,000

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
10-340-340	SITE PLAN REVIEW FEES	1,000	6,135	8,000	1,000	1,000	1,000
10-340-350	DEVELOPMENTAL INSPECTION FEES	15,000	28,341	50,000	58,000	58,000	58,000
10-340-360	DEVELOPMENTAL MISC.	.00	.00	.00	.00	.00	.00
10-340-370	CONDITIONAL USE PERMITS	1,000	2,225	2,500	1,000	1,000	1,000
10-340-380	BOARD OF ADJUSTMENT FEES	.00	475	300	.00	.00	.00
10-340-390	CASH BOND ADMINISTRATION FEE	.00	14,086-	14,086-	.00	.00	.00
Total CHARGES FOR SERVICES:		57,000	69,245	120,964	80,500	80,500	80,500
CEMETERY							
10-341-820	SALE OF BURIAL RIGHTS	3,000	2,975	3,000	3,000	3,000	3,000
10-341-830	OPENING & CLOSING OF LOTS	20,000	23,150	20,000	20,000	20,000	20,000
10-341-840	MARKER FEES	500	2,725	2,500	500	500	500
10-341-860	PERPETUAL FUND TRANSFER	1,200	.00	1,200	1,000	1,000	1,000
Total CEMETERY:		24,700	28,850	26,700	24,500	24,500	24,500
FINES & FORFEITURES							
10-350-900	FINES & FORFEITURES	.00	.00	.00	.00	.00	.00
10-350-910	WARRANT REVENUES	.00	.00	.00	.00	.00	.00
10-350-920	COURT COSTS ASSESSMENTS	.00	.00	.00	.00	.00	.00
10-350-930	CIVIL FEES	.00	.00	.00	.00	.00	.00
10-350-940	UDOT FINES & FORFEITURES	.00	.00	.00	.00	.00	.00
10-350-950	WILDLIFE RESOURCES	.00	.00	.00	.00	.00	.00
10-350-960	WARRANT SERVICE FEES	.00	.00	.00	.00	.00	.00
10-350-965	SHARED COURT REVENUES	200,000	159,025	200,000	200,000	200,000	200,000
Total FINES & FORFEITURES:		200,000	159,025	200,000	200,000	200,000	200,000
INTEREST							
10-360-100	INTEREST - GENERAL	7,000	6,177	7,000	5,000	5,000	5,000
10-360-120	INTEREST - CLASS C ROADS	.00	154-	200-	100-	100-	100-
10-360-130	INTEREST - LIQUOR LAW	100	97	100	100	100	100
Total INTEREST:		7,100	6,120	6,900	5,000	5,000	5,000
MISCELLANEOUS REVENUE							
10-361-200	INSURANCE CLAIM PROCEEDS	.00	2,885	2,800	.00	.00	.00
10-361-210	STREET LIGHT REPLACEMENT	.00	00	.00	.00	.00	.00
10-361-220	PROPERTY RENTALS/LEASE	20,000	22,347	23,000	24,000	24,000	24,000
10-361-230	MUNICIPAL BUILDING RENTALS	22,884	20,978	22,884	22,884	22,884	22,884
10-361-232	COMMUNITY CENTER RENTAL	24,000	33,135	28,000	28,000	28,000	28,000
10-361-235	PARK BOWERY RENTALS	8,000	18,117	8,000	8,000	8,000	8,000
10-361-236	BALL FIELD LIGHTING FEES	.00	.00	.00	.00	.00	.00
10-361-400	SALE OF FIXED ASSETS & PROPERT	2,000	6,069	6,000	2,000	2,000	2,000
10-361-410	NEWSLETTER ADVERTISING	9,000	12,080	10,000	10,000	10,000	10,000
10-361-470	SIDEWALK REPLACEMENT PROJECTS	4,000	7,051	7,000	15,000	15,000	15,000
10-361-480	EMERGENCY PREPAREDNESS	.00	578	600	.00	.00	.00
10-361-490	ZONING ENFORCEMENT	.00	.00	.00	.00	.00	.00
10-361-506	COMMUNITY SERVICE/MAYOR SERVIC	.00	.00	.00	.00	.00	.00
10-361-510	ELECTION EXPENSE REIMBURSEMENT	.00	.00	00	.00	.00	.00
10-361-930	SUNDRY REVENUES	7,000	3,657	5,000	6,000	6,000	6,000
10-361-935	HEALTH INS / WCF DIVIDENED	.00	6,691	6,500	.00	.00	.00
10-361-945	YOUTH COUNCIL FUND RAISERS	.00	.00	.00	.00	.00	.00
10-361-950	TRAILS COMMITTEE PROCEEDS	800	540	800	500	500	500
10-361-990	FESTIVAL BOARD SUMMARY	.00	.00	500	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
Total MISCELLANEOUS REVENUE:		97,684	134,127	121,084	116,384	116,384	116,384
CONTRIBUTIONS & TRANSFERS							
10-390-260	DONATIONS	.00	.00	.00	.00	.00	.00
10-390-900	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00	.00
10-390-960	DEVELOPER'S CONTRIBUTIONS	.00	.00	.00	.00	.00	00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	.00	.00	.00	.00
FUND BALANCE APPROPRIATION							
10-399-980	RDA LOAN PMTS/APPROP. FUND BAL	.00	.00	.00	.00	.00	.00
10-399-999	FUND BALANCE APPROPRIATION	568,637	.00	.00	.00	329,611	329,611
Total FUND BALANCE APPROPRIATION:		568,637	.00	.00	.00	329,611	329,611
LEGISLATIVE DEPARTMENT							
10-410-100	SALARIES & WAGES	34,500	34,932	39,000	45,000	45,000	45,000
10-410-130	EMPLOYEE BENEFITS	3,200	3,063	3,500	5,000	5,000	5,000
10-410-230	TRAINING/TRAVEL	20,000	16,678	20,000	20,000	20,000	20,000
10-410-300	OFFICE SUPPLIES/POSTAGE ALLOCA	29,750	27,413	29,750	30,250	30,250	30,250
10-410-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
10-410-450	SERVICE AWARDS	1,000	824	1,000	500	500	500
10-410-500	HISTORICAL COMMISSION	.00	.00	.00	.00	.00	.00
10-410-505	CONTRIBUTIONS	.00	.00	.00	.00	.00	.00
10-410-506	COMMUNITY SERVICE	3,000	3,190	3,500	3,200	3,500	3,500
10-410-520	LAGOON TROLLEY	5,500	5,578	6,000	6,000	6,000	6,000
10-410-530	YOUTH CITY COUNCIL	3,500	2,752	3,500	3,500	3,500	3,500
Total LEGISLATIVE DEPARTMENT:		100,450	94,430	106,250	113,450	113,750	113,750
ADMINISTRATIVE DEPARTMENT							
10-440-100	SALARIES & WAGES	230,750	212,679	230,750	239,873	241,873	241,873
10-440-120	WAGES - OVERTIME	1,000	2,187	3,000	1,000	2,000	2,000
10-440-130	EMPLOYEES BENEFITS	111,875	104,025	111,875	124,286	128,286	128,286
10-440-210	BOOKS, SUBSCRIPTIONS & MEMBERS	14,000	14,560	15,000	14,500	14,500	14,500
10-440-220	PUBLIC NOTICES	2,500	3,232	3,500	3,000	3,000	3,000
10-440-230	TRAINING/TRAVEL	10,000	10,813	11,000	10,000	10,000	10,000
10-440-240	OFFICE SUPPLIES	48,000	42,303	48,000	48,000	48,000	48,000
10-440-250	EQUIPMENT/SUPPLIES/MAINTENANCE	55,000	59,053	63,000	60,000	60,000	60,000
10-440-260	POSTAGE	13,000	15,568	13,000	13,000	13,000	13,000
10-440-270	VEHICLE MAINTENANCE	330,000	272,991	330,000	330,000	330,000	330,000
10-440-300	OFFICE SUPPLIES/POSTAGE ALLOCA	17,850	15,985	17,850	18,150	18,150	18,150
10-440-350	MUNICIPAL ELECTIONS	15,000	11,170	12,000	5,000	5,000	5,000
10-440-370	PROFESSIONAL AND TECHNICAL	60,000	47,861	60,000	60,000	60,000	60,000
10-440-372	PUBLIC INFORMATION	1,000	.00	1,000	1,000	1,000	1,000
10-440-419	INSURANCE	105,000	101,362	103,000	105,000	105,000	105,000
10-440-420	INS. DEDUCTABLE EXPENSE	30,000	11,755	30,000	40,000	40,000	40,000
10-440-500	VEHICLE MAINTENANCE ALLOCATION	3,000	1,831	3,000	3,000	3,000	3,000
10-440-540	EQUIPMENT	6,000	4,744	5,000	6,000	6,000	6,000
10-440-800	OFFICE SUPP/POSTAGE ALLOC TO D	116,000-	106,566-	124,000-	121,000-	121,000-	121,000-
10-440-810	VEHICLE MAINT. ALLOC. TO DEPTS	330,000-	250,472-	330,000-	330,000-	330,000-	330,000-
Total ADMINISTRATIVE DEPARTMENT:		607,975	575,079	606,975	630,809	637,809	637,809

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
ENGINEERING DEPARTMENT							
10-480-100	SALARIES & WAGES	40,000	24,228	30,000	36,896	36,896	36,896
10-480-120	WAGES - OVERTIME	.00	.00	.00	.00	.00	.00
10-480-130	EMPLOYEE BENEFITS	13,000	11,173	13,000	19,597	19,597	19,597
10-480-210	BOOKS, SUBSCRIPTIONS & MEMBERS	1,000	699	1,000	1,000	1,000	1,000
10-480-230	TRAINING/TRAVEL	2,000	824	2,000	2,000	2,000	2,000
10-480-240	SPECIALIZED PRINTING/SUPPLIES	.00	.00	.00	.00	.00	.00
10-480-250	EQUIPMENT/MAINTENANCE/SUPPLIES	2,000	5,445	6,000	4,000	4,000	4,000
10-480-300	OFFICE SUPPLIES/POSTAGE ALLOCA	2,000	.00	2,000	2,000	2,000	2,000
10-480-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	2,000	2,000	2,000
10-480-500	VEHICLE MAINTENANCE ALLOCATION	2,000	.00	2,000	2,000	2,000	2,000
10-480-540	EQUIPMENT	5,000	3,366	5,000	.00	.00	.00
Total ENGINEERING DEPARTMENT:		67,000	45,735	61,000	69,493	69,493	69,493
PLANNING & ZONING DEPARTMENT							
10-500-100	SALARIES & WAGES	266,910	234,031	260,000	267,886	267,886	267,886
10-500-111	DEVELOPMENTAL WAGES	16,000	14,446	16,000	16,250	16,250	16,250
10-500-112	WAGES - ZONING OFFICER	5,000	4,583	5,000	5,000	5,000	5,000
10-500-120	WAGES - OVERTIME	1,000	3,676	4,000	2,000	2,000	2,000
10-500-130	EMPLOYEES BENEFITS	130,859	118,729	130,859	147,562	147,562	147,562
10-500-200	PLANNING COMMISSION EXPENSE	5,200	4,425	5,200	5,200	5,200	5,200
10-500-210	BOOKS, SUBSCRIPTIONS & MEMBERS	2,500	2,004	2,500	2,200	2,200	2,200
10-500-230	TRAINING/TRAVEL	6,300	4,353	6,300	6,100	6,100	6,100
[illegible]500-240	SPECIALIZED PRINTING/SUPPLIES	1,200	184	1,200	1,000	1,000	1,000
[illegible]-500-250	EQUIPMENT/SUPPLIES/MAINTENANCE	14,000	10,866	14,000	14,000	14,000	14,000
10-500-300	OFFICE SUPPLIES/POSTAGE ALLOCA	17,850	15,985	17,850	18,150	18,150	18,150
10-500-370	PROFESSIONAL AND TECHNICAL	70,000	76,364	110,000	76,000	76,000	76,000
10-500-371	SPARC PROFESSIONAL FEE	3,000	2,423	3,000	3,000	3,000	3,000
10-500-470	ZONING / CODE ENFORCEMENT	.00	.00	.00	.00	.00	.00
10-500-500	VEHICLE MAINTENANCE ALLOCATION	3,500	2,021	3,500	3,500	3,500	3,500
10-500-540	EQUIPMENT	4,800	1,596	4,800	21,182	6,900	6,900
Total PLANNING & ZONING DEPARTMENT:		548,119	495,688	584,209	589,030	574,748	574,748
LIQUOR LAW DUI POLICE PATROL							
10-510-100	SALARIES & WAGES	.00	.00	.00	.00	.00	.00
10-510-120	WAGES OVERTIME	20,000	7,546	15,000	10,000	10,000	10,000
10-510-130	EMPLOYEE BENEFITS	5,000	1,692	4,000	3,000	3,000	3,000
10-510-540	EQUIPMENT	6,000	15,028	23,000	5,000	5,000	5,000
Total LIQUOR LAW DUI POLICE PATROL:		31,000	24,266	42,000	18,000	18,000	18,000
POLICE DEPARTMENT							
10-520-100	SALARIES & WAGES	990,226	902,761	983,000	1,029,566	1,029,566	1,029,566
10-520-111	LAGOON SECURITY	60,000	41,667	60,000	60,000	60,000	60,000
10-520-112	COUNTY FBI OVERTIME	.00	.00	.00	.00	.00	.00
10-520-120	WAGES - OVERTIME	24,000	25,611	24,000	24,000	24,000	24,000
10-520-121	SHIFT COVERAGE - OVERTIME	5,000	3,829	5,000	5,000	5,000	5,000
10-520-122	PARK PATROL - OVERTIME	8,000	5,177	8,000	8,000	8,000	8,000
10-520-130	EMPLOYEES BENEFITS	599,419	525,147	590,000	647,223	647,223	647,223
10-520-210	BOOKS, SUBSCRIPTIONS & MEMBERS	5,500	5,153	5,500	6,000	6,000	6,000
[illegible]520-230	TRAINING/TRAVEL	11,000	10,059	11,000	14,000	13,000	13,000
[illegible]520-240	SPECIALIZED PRINTING/SUPPLIES	6,000	6,367	7,000	11,000	8,000	8,000
10-520-250	EQUIPMENT/SUPPLIES/MAINTENANCE	54,000	54,571	56,000	58,800	57,000	57,000
10-520-300	OFFICE SUPPLIES/POSTAGE ALLOCA	12,000	8,878	12,000	12,000	12,000	12,000

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
10-520-370	PROFESSIONAL AND TECHNICAL	2,700	2,334	2,700	2,700	2,700	2,700
10-520-400	DISPATCH SERVICES	37,500	37,456	37,500	40,000	40,000	40,000
10-520-420	SPEC PUBLIC SAFETY SUPPLIES/SE	40,000	37,782	40,000	32,000	32,000	32,000
10-520-450	RESTR. NARCOTIC ENFORCEMENT EX	14,000	13,706	14,000	14,000	14,000	14,000
10-520-500	VEHICLE MAINTENANCE ALLOCATION	20,000	19,670	22,000	25,000	23,000	23,000
10-520-510	VEHICLE FUEL ALLOCATION	48,000	38,722	48,000	48,000	48,000	48,000
10-520-540	EQUIPMENT	13,000	17,342	17,500	17,400	11,400	11,400
10-520-700	ANIMAL CONTROL	45,500	22,708	45,500	40,000	40,000	40,000
	Total POLICE DEPARTMENT:	1,995,845	1,778,741	1,988,700	2,094,689	2,080,889	2,080,889
FIRE DEPARTMENT							
10-530-100	SALARIES & WAGES	316,746	248,058	285,000	332,566	332,566	332,566
10-530-111	WAGES - STATION SHIFTS	225,000	222,628	240,000	245,000	245,000	245,000
10-530-113	WAGES - SPECIAL EVENTS	.00	.00	.00	.00	.00	.00
10-530-120	WAGES - OVERTIME	11,000	4,161	7,000	5,000	5,000	5,000
10-530-130	EMPLOYEES BENEFITS	131,782	127,433	140,000	148,424	148,424	148,424
10-530-210	BOOKS, SUBSCRIPTIONS & MEMBERS	6,300	5,405	6,300	6,300	6,300	6,300
10-530-220	EMS GRANT EXPENSE	.00	.00	.00	.00	.00	.00
10-530-230	TRAINING/TRAVEL	8,500	5,002	8,500	8,500	8,500	8,500
10-530-240	SPECIALIZED PRINTING/SUPPLIES	4,000	3,304	4,000	4,000	4,000	4,000
10-530-250	EQUIPMENT/SUPPLIES/MAINTENANCE	44,500	36,516	44,500	44,500	44,500	44,500
10-530-300	OFFICE SUPPLIES/POSTAGE ALLOCA	4,000	4,050	5,000	4,000	4,000	4,000
10-530-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
530-400	DISPATCH SERVICES	9,100	9,013	9,100	9,600	9,600	9,600
0-530-500	VEHICLE MAINTENANCE ALLOCATION	12,000	12,359	14,000	12,000	12,000	12,000
10-530-510	VEHICLE FUEL ALLOCATION	12,000	7,744	11,000	15,000	13,000	13,000
10-530-540	EQUIPMENT	10,500	8,303	10,500	15,000	14,000	14,000
	Total FIRE DEPARTMENT:	795,428	693,976	784,900	849,890	846,890	846,890
EMERGENCY PREPAREDNESS DEPT.							
10-540-200	COORDINATOR	.00	.00	.00	.00	.00	.00
10-540-230	TRAINING/TRAVEL EXPENSE	500	.00	500	500	500	500
10-540-240	SPECIALIZED PRINTING/SUPPLIES	.00	.00	.00	.00	.00	.00
10-540-250	EQUIP/SUPP/MAINT	2,000	4,829	5,000	3,000	3,000	3,000
10-540-300	OFFICE SUPPLIES/POSTAGE ALLOCA	.00	.00	.00	.00	.00	.00
10-540-360	CERT CLASS EXPENSE	.00	.00	.00	.00	.00	.00
	Total EMERGENCY PREPAREDNESS DEPT.:	2,500	4,829	5,500	3,500	3,500	3,500
INSPECTION DEPARTMENT							
10-560-100	SALARIES & WAGES	187,308	150,955	172,000	174,940	177,940	177,940
10-560-120	WAGES - OVERTIME	3,000	6,041	8,000	3,000	3,000	3,000
10-560-130	EMPLOYEE BENEFITS	101,125	85,399	101,125	106,388	106,388	106,388
10-560-210	BOOKS, SUBSCRIPTIONS & MEMBERS	2,300	2,311	2,300	2,300	2,300	2,300
10-560-230	TRAINING/TRAVEL	7,000	3,905	7,000	7,000	7,000	7,000
10-560-240	SPECIALIZED PRINTING/SUPPLIES	1,000	350	1,000	1,000	1,000	1,000
10-560-250	EQUIPMENT/MAINTENANCE/SUPPLIES	10,000	8,131	10,000	10,000	10,000	10,000
10-560-300	OFFICE SUPPLIES/POSTAGE ALLOCA	2,380	2,131	2,380	2,420	2,420	2,420
10-560-370	PROFESSIONAL AND TECHNICAL	90,000	100,846	125,000	90,000	90,000	90,000
10-560-500	VEHICLE MAINTENANCE ALLOCATION	9,000	4,791	7,000	9,000	9,000	9,000
560-540	EQUIPMENT	1,000	877	1,000	19,532	5,250	5,250
	Total INSPECTION DEPARTMENT:	414,113	365,736	436,805	425,580	414,298	414,298

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
STREETS DEPARTMENT							
10-600-100	SALARIES AND WAGES	240,738	223,218	245,000	253,891	255,891	255,891
10-600-101	SEASONAL SALARIES & WAGES	.00	.00	.00	.00	.00	.00
10-600-120	WAGES - OVERTIME	10,000	10,550	14,000	12,000	12,000	12,000
10-600-125	WAGES - SNOW REMOVAL OVERTIME	28,000	23,300	24,000	28,000	28,000	28,000
10-600-130	EMPLOYEES BENEFITS	136,660	125,619	140,000	148,088	148,088	148,088
10-600-210	BOOKS, SUBSCRIPTIONS & MEMBERS	200	.00	200	200	200	200
10-600-230	TRAINING/TRAVEL	3,150	3,044	3,150	3,150	3,150	3,150
10-600-250	EQUIPMENT/SUPPLIES/MAINTENANCE	30,000	38,183	40,000	35,000	35,000	35,000
10-600-270	STREET LIGHTING	80,000	64,168	75,000	60,000	40,000	40,000
10-600-275	REPLACE STREET LIGHTS	25,000	10,773	18,000	20,000	20,000	20,000
10-600-370	PROFESSIONAL & TECH. CLASS C	5,000	4,296	5,000	2,000	2,000	2,000
10-600-380	STREET SWEEPING/TREE TRIMMING	.00	.00	.00	.00	.00	.00
10-600-390	TREE TRIM CLASS C	18,000	13,500	18,000	18,000	18,000	18,000
10-600-440	SNOW REMOVAL SUPPLIES/COSTS	.00	.00	.00	.00	.00	.00
10-600-441	SNOW REMOVAL SUPPLIES/CLASS C	40,000	39,562	40,000	40,000	40,000	40,000
10-600-450	SIDEWALK REPAIRS	18,000	10,703	26,000	45,000	45,000	45,000
10-600-455	BLDG CONSTR. BOND SIDEWALK REP	.00	.00	.00	.00	.00	.00
10-600-460	SPECIAL HWY. SUPPLIES/CLASS C	40,000	38,771	40,000	45,000	45,000	45,000
10-600-500	VEHICLE MAINTENANCE ALLOCATION	90,000	71,793	90,000	90,000	90,000	90,000
10-600-530	STREET IMPROVEMENTS/CLASS C RO	60,000	60,000	60,000	60,000	60,000	60,000
10-600-540	EQUIPMENT	22,250	21,314	22,250	5,000	5,000	5,000
Total STREETS DEPARTMENT:		846,998	758,796	860,600	865,329	847,329	847,329
GENERAL BUILDINGS DEPARTMENT							
10-610-100	WAGES - SHOP	111,192	100,099	111,192	118,400	118,400	118,400
10-610-120	WAGES - OVERTIME	7,500	7,080	7,500	7,500	7,500	7,500
10-610-130	EMPLOYEES BENEFITS	59,221	51,348	59,221	66,716	66,716	66,716
10-610-210	BOOKS, SUBSCRIPTIONS & MEMBER	250	.00	250	350	350	350
10-610-230	TRAINING/TRAVEL	1,000	.00	1,000	1,000	1,000	1,000
10-610-300	BLDGS/GRNDS/SUPP - CITY COMPLE	31,000	39,493	41,000	38,000	38,000	38,000
10-610-310	BLDGS/GRNDS/SUPP - SHOP	28,000	28,795	30,000	31,500	31,500	31,500
10-610-315	BLDGS/GRNDS/SUPP - PARKS BLDG	5,000	6,709	7,000	.00	.00	.00
10-610-320	BLDGS/GRNDS/SUPP - MUSEUM	4,000	3,075	4,000	4,000	4,000	4,000
10-610-330	BLDGS/GRNDS/SUPP - FIRE	9,000	8,118	12,500	9,000	9,000	9,000
10-610-331	BLDGS/GRNDS/SUPP - POLICE STAT	22,000	24,048	26,000	25,000	25,000	25,000
10-610-335	BLDGS/GRNDS/SUPP - COMM CENTER	23,000	28,901	30,000	23,000	23,000	23,000
10-610-340	UTILITIES - CITY COMPLEX	45,000	47,489	50,000	48,000	48,000	48,000
10-610-341	UTILITIES - SHOP	47,000	45,912	49,000	49,000	49,000	49,000
10-610-342	UTILITIES - MUSEUM	3,000	3,235	3,500	3,000	3,000	3,000
10-610-343	UTILITIES - FIRE	18,000	20,113	22,000	20,000	20,000	20,000
10-610-344	UTILITIES - COMMUNITY CENTER	21,000	18,227	21,000	21,000	21,000	21,000
10-610-345	UTILITIES - POLICE STATION	32,000	28,108	32,000	32,000	32,000	32,000
10-610-500	CAPITAL OUTLAY BLDGS/ CITY COM	25,500	10,732	11,000	15,000	5,900	5,900
10-610-510	CAPITAL OUTLAY BLDGS/SHOP	14,500	10,258	11,000	11,800	6,800	6,800
10-610-520	CAPITAL OUTLAY BLDGS/MUSEUM	.00	.00	.00	.00	.00	.00
10-610-530	CAPITAL OUTLAY BLDGS/PUBLIC SA	3,500	3,352	3,500	14,555	4,125	4,125
10-610-540	CAPITAL OUTLAY BLDGS / COMM CE	3,500	.00	3,500	3,500	3,500	3,500
10-610-550	CAPITAL OUTLAY BLDGS /FIRE STA	10,000	8,926	10,000	8,000	5,000	5,000
10-610-600	CHRISTMAS LIGHTING FOR BLDINGS	15,000	10,890	11,000	15,000	15,000	15,000
10-610-850	OVERHEAD ALLOCATION TO W/S/G F	89,000-	92,315-	107,000-	95,000-	103,775-	103,775-
Total GENERAL BUILDINGS DEPARTMENT:		450,163	412,595	450,163	470,321	434,016	434,016

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
PARKS & CEMETERY DEPARTMENT							
10-640-100	SALARIES AND WAGES	222,664	199,496	222,664	234,528	234,528	234,528
10-640-101	SEASONAL SALARIES & WAGES	135,000	93,827	125,000	135,000	135,000	135,000
10-640-120	WAGES - OVERTIME	15,000	12,549	15,000	20,000	20,000	20,000
10-640-130	EMPLOYEES BENEFITS	137,613	109,911	130,000	152,374	152,374	152,374
10-640-210	BOOKS, SUBSCRIPTIONS & MEMBERS	200	.00	200	200	200	200
10-640-230	TRAINING/TRAVEL	4,000	3,746	4,000	5,000	5,000	5,000
10-640-240	SPECIALIZED PRINTING/SUPPLIES	.00	.00	.00	.00	.00	.00
10-640-250	EQUIPMENT/SUPPLIES/MAINTENANCE	90,000	75,969	90,000	96,000	94,000	94,000
10-640-300	OFFICE SUPPLIES/POSTAGE ALLOCA	2,380	2,131	2,380	2,500	2,500	2,500
10-640-380	MISCELLANEOUS SERVICES	36,000	18,000	36,000	36,000	36,000	36,000
10-640-390	LEGACY TRAIL CONTRACT	2,000	200	2,000	2,000	2,000	2,000
10-640-410	WOODLAND PARK CENTENNIAL PROJE	.00	.00	.00	.00	.00	.00
10-640-420	SPECIAL PROJECTS	8,000	2,398	8,000	10,000	10,000	10,000
10-640-500	VEHICLE MAINTENANCE ALLOCATION	60,000	46,665	60,000	60,000	60,000	60,000
10-640-520	TRAILS COMMITTEE PROJECTS	2,000	722	2,000	2,000	2,000	2,000
10-640-540	EQUIPMENT	10,000	6,335	10,000	10,000	10,000	10,000
Total PARKS & CEMETERY DEPARTMENT:		724,857	571,950	707,244	765,602	763,602	763,602
GENERAL RECREATION DEPARTMENT							
10-660-100	SALARIES & WAGES	190,684	169,261	189,000	226,414	228,414	228,414
10-660-111	P/T COORDINATOR A&F	.00	.00	.00	.00	00	.00
10-660-119	PROGRAM REIMBURSE. FOR WAGES	.00	.00	.00	.00	.00	.00
10-660-120	WAGES - OVERTIME	4,000	5,031	6,000	5,000	5,000	5,000
10-660-130	EMPLOYEES BENEFITS	102,703	89,846	102,703	130,157	130,157	130,157
10-660-230	TRAINING/TRAVEL	5,000	3,517	5,000	5,000	5,000	5,000
10-660-250	EQUIPMENT/SUPPLIES/MAINTENANCE	14,000	9,865	14,000	15,000	15,000	15,000
10-660-300	OFFICE SUPPLIES/POSTAGE ALLOCA	11,000	10,632	12,000	12,000	12,000	12,000
10-660-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
10-660-375	ADVERTISING / PUBLIC RELATIONS	7,000	3,241	7,000	7,000	7,000	7,000
10-660-380	FIELD MARKING & PREPARATION	.00	.00	.00	.00	.00	.00
10-660-385	LEISURE SERVICE BOARD EXPENSE	.00	.00	.00	.00	.00	.00
10-660-386	SPECIAL EVENTS/CULTURAL ARTS	8,500	5,413	8,500	9,000	5,000	5,000
10-660-390	GYM RENTAL	9,000	.00	9,000	9,000	9,000	9,000
10-660-510	VEHICLE MAINTENANCE ALLOCATION	8,500	5,163	8,500	8,500	8,500	8,500
10-660-540	EQUIPMENT	2,000	1,157	2,000	2,000	2,000	2,000
10-660-600	SCHOLARSHIP PAGEANT EXPENSE	.00	.00	.00	.00	.00	.00
10-660-992	TRANSFER TO RECREATION FUND	.00	.00	.00	.00	.00	.00
Total GENERAL RECREATION DEPARTMENT:		362,387	303,125	363,703	429,071	427,071	427,071
MISCELLANEOUS							
10-670-111	WAGES - BUDGET REDUCTION	.00	.00	.00	.00	.00	.00
10-670-120	WAGES/OVERTIME-FEST.BD.SUPPORT	6,000	5,506	6,000	6,000	6,000	6,000
10-670-130	EMPL.BEN. - FEST. BD. SUPPORT	2,000	2,165	2,200	2,200	2,200	2,200
10-670-530	FESTIVAL BOARD MISC. SUPPORT	.00	.00	.00	.00	.00	.00
10-670-550	EMPLOYEE ASSISTANCE PLAN	5,000	3,104	5,000	5,000	5,000	5,000
10-670-560	CONTINGENCY/COUNCIL APPROVAL	20,000	1,172	10,000	20,000	20,000	20,000
10-670-790	LOAN TO RDA/CLASS C	.00	.00	.00	.00	.00	.00
10-670-795	LOAN TO RDA	.00	.00	.00	.00	.00	.00
10-670-980	TRANSFER CLASS C FUNDS	480,000	552,000	552,000	410,000	410,000	410,000
10-670-985	TRANSFER LIQUOR LAW FUNDS	.00	.00	.00	.00	.00	.00
10-670-986	TRANSFER TO LEISURE SERVICE BD	.00	.00	.00	.00	.00	.00
10-670-990	TRANSFER TO OTHER FUNDS	399,786	319,000	1,108,900	787,000	805,000	805,000
10-670-999	FESTIVAL BOARD SUMMARY	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
	Total MISCELLANEOUS:	912,786	882,967	1,684,100	1,230,200	1,248,200	1,248,200
FUND BALANCE INCREASE							
10-999-999	FUND BALANCE INCREASE	.00	.00	.00	.00	.00	.00
	Total FUND BALANCE INCREASE:	.00	.00	.00	.00	.00	.00
	GENERAL FUND Revenue Total:	7,859,621	6,554,641	8,259,736	8,129,984	8,479,595	8,479,595
	GENERAL FUND Expenditure Total:	7,859,621	7,007,912	8,682,149	8,554,964	8,479,595	8,479,595
	Net Total GENERAL FUND:	.00	453,271-	422,413-	424,980-	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
POLICE SALES TAX BOND 2009							
INTEREST							
31-360-100	INTEREST	500	518	600	600	600	600
	Total INTEREST:	500	518	600	600	600	600
LOAN & BOND PROCEEDS							
31-380-200	BOND PROCEEDS	.00	00	.00	.00	.00	.00
	Total LOAN & BOND PROCEEDS:	.00	.00	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
31-390-910	TRANSFERS FROM OTHER FUNDS	50,000	.00	60,000	40,000	40,000	40,000
	Total CONTRIBUTIONS & TRANSFERS:	50,000	.00	60,000	40,000	40,000	40,000
FUND BALANCE APPROPRIATION							
31-399-999	FUND BALANCE APPROPRIATION	25,700	.00	.00	36,400	36,400	36,400
	Total FUND BALANCE APPROPRIATION:	25,700	.00	.00	36,400	36,400	36,400
EXPENDITURES							
31-400-370	BOND ISSUANCE COSTS	.00	.00	.00	.00	.00	.00
31-400-610	RETIREMENT OF BONDS	47,000	47,000	47,000	49,000	49,000	49,000
31-400-620	INTEREST ON BONDS	27,200	27,130	27,200	26,000	26,000	26,000
31-400-640	AGENTS FEE	2,000	2,000	2,000	2,000	2,000	2,000
	Total EXPENDITURES:	76,200	76,130	76,200	77,000	77,000	77,000
LOANS & TRANSFERS							
31-405-990	TRANSFER TO OTHER FUNDS	00	.00	.00	.00	.00	.00
	Total LOANS & TRANSFERS:	00	.00	.00	.00	.00	.00
FUND BALANCE INCREASE							
31-999-999	FUND BALANCE INCREASE	.00	.00	.00	.00	.00	.00
	Total FUND BALANCE INCREASE:	00	00	00	.00	.00	.00
	POLICE SALES TAX BOND 2009 Revenue Total:	76,200	518	60,600	77,000	77,000	77,000
	POLICE SALES TAX BOND 2009 Expenditure Total:	76,200	76,130	76,200	77,000	77,000	77,000
	Net Total POLICE SALES TAX BOND 2009:	.00	75,612-	15,600-	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
SALES TAX REVENUE BOND - 2005							
INTEREST							
32-360-100	INTEREST	100	130	100	100	100	100
	Total INTEREST:	100	130	100	100	100	100
LOAN & BOND PROCEEDS							
32-380-200	BOND PROCEEDS	.00	.00	.00	.00	.00	00
	Total LOAN & BOND PROCEEDS:	.00	.00	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
32-390-980	TRANSFER CLASS C ROAD	.00	.00	.00	.00	.00	.00
32-390-990	TRANSFERS OTHER FUNDS	96,776	113,240	111,776	106,776	106,776	106,776
	Total CONTRIBUTIONS & TRANSFERS:	96,776	113,240	111,776	106,776	106,776	106,776
FUND BALANCE APPROPRIATION							
32-399-999	FUND BALANCE APPROPRIATION	13,299	.00	.00	3,874	3,874	3,874
	Total FUND BALANCE APPROPRIATION:	13,299	.00	.00	3,874	3,874	3,874
EXPENDITURES							
32-400-370	BOND ISSUANCE COSTS	00	.00	.00	.00	.00	.00
32-400-610	RETIREMENT OF BONDS	96,875	96,875	96,875	100,750	100,750	100,750
32-400-620	INTEREST ON BONDS	8,300	8,201	8,300	5,000	5,000	5,000
32-400-640	AGENTS FEE	5,000	3,750	5,000	5,000	5,000	5,000
	Total EXPENDITURES:	110,175	108,826	110,175	110,750	110,750	110,750
LOANS & TRANSFERS							
32-405-990	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00	.00
	Total LOANS & TRANSFERS:	.00	.00	.00	.00	.00	.00
FUND BALANCE INCREASE							
32-399-999	FUND BALANCE INCREASE	.00	.00	.00	.00	.00	.00
	Total FUND BALANCE INCREASE:	.00	.00	.00	.00	.00	.00
	SALES TAX REVENUE BOND - 2005 Revenue Total:	110,175	113,370	111,876	110,750	110,750	110,750
	SALES TAX REVENUE BOND - 2005 Expenditure Total:	110,175	108,826	110,175	110,750	110,750	110,750
	Net Total SALES TAX REVENUE BOND - 2005 :	.00	4,544	1,701	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
G.O. BOND 2003 PARK/ L.S.							
TAXES							
33-310-100	GENERAL PROPERTY TAX - CURRENT	208,000	225,255	225,000	225,000	225,000	225,000
33-310-200	DELINQUENT PRIOR YEARS TAXES	6,700	5,309	6,700	7,000	7,000	7,000
33-310-250	REGISTERED VEHICLE FEES	.00	.00	.00	.00	.00	.00
Total TAXES:		214,700	230,563	231,700	232,000	232,000	232,000
INTEREST							
33-360-100	INTEREST	200	101	200	200	200	200
Total INTEREST:		200	101	200	200	200	200
LOAN & BOND PROCEEDS							
33-380-160	PROCEEDS FROM ADJUSTED SALE	.00	.00	.00	.00	.00	.00
33-380-200	BOND PROCEEDS	.00	.00	.00	.00	.00	.00
Total LOAN & BOND PROCEEDS:		.00	.00	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
33-390-450	TRANSFERS	.00	.00	00	.00	.00	.00
33-390-990	TRANSFERS IN - OTHER FUNDS	.00	.00	.00	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	.00	00	.00	.00
FUND BALANCE APPROPRIATION							
33-399-999	FUND BALANCE APPROPRIATION	10,000	.00	.00	.00	.00	.00
Total FUND BALANCE APPROPRIATION:		10,000	.00	.00	.00	.00	.00
EXPENDITURES							
33-400-370	COST OF ISSUANCE OF BONDS	00	.00	.00	.00	.00	.00
33-400-610	RETIREMENT OF BONDS	200,000	200,000	200,000	215,000	215,000	215,000
33-400-620	INTEREST ON BONDS	23,900	23,899	23,900	16,200	16,200	16,200
33-400-640	AGENTS FEE	1,000	500	1,000	1,000	1,000	1,000
33-400-990	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00	.00
Total EXPENDITURES:		224,900	224,399	224,900	232,200	232,200	232,200
FUND BALANCE INCREASE							
33-999-999	FUND BALANCE INCREASE	.00	.00	.00	.00	.00	.00
Total FUND BALANCE INCREASE:		.00	.00	.00	.00	.00	.00
G.O. BOND 2003 PARK/ L.S. Revenue Total:		224,900	230,664	231,900	232,200	232,200	232,200
G.O. BOND 2003 PARK/ L.S. Expenditure Total:		224,900	224,399	224,900	232,200	232,200	232,200
Net Total G.O. BOND 2003 PARK/ L.S.		00	6,265	7,000	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
2007, 2009 BLDGS G.O. BOND							
TAXES							
34-310-100	GENERAL PROPERTY TAX - CURRENT	400,000	364,417	400,000	407,000	407,000	407,000
34-310-200	DELINQUENT PRIOR YEARS TAXES	9,000	8,588	9,000	9,000	9,000	9,000
34-310-250	REGISTERED VEHICLE FEES	.00	.00	.00	.00	.00	.00
Total TAXES:		409,000	373,005	409,000	416,000	416,000	416,000
INTEREST							
34-360-100	INTEREST	200	345	300	300	300	300
Total INTEREST:		200	345	300	300	300	300
LOAN & BOND PROCEEDS							
34-380-160	PROCEEDS FROM ADJUSTED SALE	.00	.00	00	.00	.00	.00
34-380-200	BOND PROCEEDS	.00	.00	.00	.00	.00	.00
Total LOAN & BOND PROCEEDS:		.00	.00	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
34-390-450	TRANSFERS	.00	.00	.00	.00	.00	.00
34-390-990	TRANSFERS IN - OTHER FUNDS	.00	.00	20,000	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	20,000	.00	.00	.00
FUND BALANCE APPROPRIATION							
34-399-999	FUND BALANCE APPROPRIATION	.00	.00	.00	.00	.00	.00
Total FUND BALANCE APPROPRIATION:		.00	.00	.00	.00	.00	.00
EXPENDITURES							
34-400-370	COST OF ISSUANCE OF BONDS	.00	.00	.00	.00	.00	.00
34-400-610	RETIREMENT OF BONDS	308,000	308,000	308,000	324,000	324,000	324,000
34-400-620	INTEREST ON BONDS	98,635	98,633	98,635	91,000	91,000	91,000
34-400-640	AGENTS FEE	1,000	1,250	1,000	1,000	1,000	1,000
34-400-990	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00	.00
Total EXPENDITURES:		407,635	407,883	407,635	416,000	416,000	416,000
FUND BALANCE INCREASE							
34-999-999	FUND BALANCE INCREASE	1,565	.00	.00	300	300	300
Total FUND BALANCE INCREASE:		1,565	.00	.00	300	300	300
2007, 2009 BLDGS G.O. BOND Revenue Total:		409,200	373,351	429,300	416,300	416,300	416,300
2007, 2009 BLDGS G.O. BOND Expenditure Total:		409,200	407,883	407,635	416,300	416,300	416,300
Net Total 2007, 2009 BLDGS G O BOND		.00	34,532-	21,665	.00	.00	00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
GOVT BUILDINGS IMPROV/OTHER							
GRANTS							
37-330-200	STATE GRANTS	.00	.00	2,500	10,000	.00	.00
37-330-588	LOCAL LAW ENFORCE GRANT	.00	00	.00	.00	.00	.00
37-330-620	FEDERAL GRANTS	.00	.00	.00	.00	.00	.00
Total GRANTS:		.00	00	2,500	10,000	.00	.00
IMPACT FEES							
37-351-180	POLICE IMPACT FEES	54,794	61,804	60,000	40,000	40,000	40,000
Total IMPACT FEES:		54,794	61,804	60,000	40,000	40,000	40,000
INTEREST							
37-360-100	INTEREST	1,000	141	100	100	100	100
37-360-200	HISTORIC MUSEUM INTEREST	100	68	100	100	100	100
37-360-250	POLICE CAPITAL FACILITIES INT	200	133	200	100	100	100
37-360-300	BOND INTEREST	.00	.00	.00	.00	.00	.00
Total INTEREST:		1,300	342	400	300	300	300
MISCELLANEOUS REVENUE							
37-361-100	INSURANCE CLAIM	.00	.00	.00	.00	.00	.00
37-361-220	PROPERTY RENTAL/LEASE	30,720	12,800	12,800	.00	.00	.00
Total MISCELLANEOUS REVENUE:		30,720	12,800	12,800	.00	.00	.00
LOAN & BOND PROCEEDS							
37-380-200	G.O. BOND PROCEEDS	.00	.00	.00	.00	.00	.00
37-380-210	BOND PROCEEDS	.00	.00	.00	.00	.00	.00
Total LOAN & BOND PROCEEDS:		.00	.00	.00	00	.00	.00
CONTRIBUTIONS & TRANSFERS							
37-390-350	HISTORIC MUSEUM DONATIONS	100	31	100	00	.00	.00
37-390-355	HISTORIC AFGHAN SALES	100	.00	100	.00	.00	.00
37-390-360	HISTORIC PILLOW SALES	100	50	100	100	100	100
37-390-370	HISTORIC CALENDAR SALES	.00	.00	.00	.00	.00	.00
37-390-380	HISTORIC MISC SALES	100	28	100	50	50	50
37-390-420	CONTRIBUTIONS	.00	.00	.00	.00	.00	.00
37-390-425	SALE OF PROPERTY	.00	.00	.00	.00	.00	.00
37-390-900	GENERAL FUND TRANSFER	19,500	.00	29,900	20,000	40,000	40,000
37-390-990	TRANSFER/OTHER	.00	509,635	510,000	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		19,900	509,744	540,300	20,150	40,150	40,150
FUND BALANCE APPROPRIATION							
37-399-999	FUND BALANCE APPROPRIATION	.00	.00	.00	.00	.00	.00
Total FUND BALANCE APPROPRIATION		.00	.00	.00	00	.00	.00
PENDITURES							
37-400-600	REPAIRS TO BLDGS FROM STORMS	00	00	.00	00	.00	.00
37-400-990	TRANSFER TO OTHER FUNDS	50,000	00	60,000	40,000	40,000	40,000

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
Total EXPENDITURES:		50,000	.00	60,000	40,000	40,000	40,000
CITY COMPLEX							
37-620-100	SALARIES & WAGES	.00	.00	.00	.00	.00	.00
37-620-120	WAGES - OVERTIME	.00	00	.00	.00	.00	.00
37-620-130	EMPLOYEE BENEFITS	.00	.00	00	.00	.00	.00
37-620-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
37-620-410	CITY COMPLEX IMPROVEMENTS	.00	00	00	.00	.00	.00
37-620-412	CARPET REPLACEMENT	.00	.00	.00	.00	.00	.00
37-620-413	FURNISHINGS	.00	.00	.00	.00	.00	.00
37-620-415	TECHNOLOGY IMPROVEMENTS	.00	.00	.00	.00	.00	.00
37-620-420	PORTABLE BUILDING	00	.00	.00	.00	00	.00
37-620-450	LAND ACQUISITION	.00	.00	.00	.00	.00	.00
37-620-590	BOND ISSUANCE COSTS	.00	.00	.00	.00	.00	.00
Total CITY COMPLEX:		.00	.00	.00	.00	.00	.00
PUBLIC WORKS/SHOP							
37-621-100	SALARIES & WAGES	.00	.00	.00	.00	.00	.00
37-621-120	WAGES - OVERTIME	.00	.00	.00	.00	.00	.00
37-621-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
37-621-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
37-621-410	PUBLIC WORKS/SHOP IMPROVEMENTS	.00	.00	.00	.00	.00	.00
-621-412	CLOSURE/EXISTING SHOP SITE	.00	.00	.00	.00	.00	.00
37-621-420	STORAGE FACILITIES	.00	.00	.00	.00	.00	.00
37-621-450	SHOP SITE ACQUISITION	.00	.00	.00	.00	.00	.00
37-621-560	SHOP BUILDING ENGINEERING	.00	.00	.00	.00	.00	.00
37-621-570	SHOP BUILDING CONTRACTOR COSTS	.00	00	.00	.00	.00	.00
37-621-571	BUILDING ARCHITECTURAL FEES	.00	.00	.00	.00	.00	.00
37-621-575	SHOP BUILDING SITE - MISC CITY	.00	.00	.00	.00	.00	.00
37-621-590	SHOP BUILDING BOND ISSUE COSTS	.00	.00	.00	.00	.00	.00
37-621-610	LEASE PURCHASE PRINCIPAL	23,031	530,934	531,000	.00	.00	.00
37-621-620	INTEREST ON LEASE PURCHASE	23,040	14,889	15,000	.00	.00	.00
37-621-640	AGENTS FEE	2,000	00	1,000	.00	.00	.00
Total PUBLIC WORKS/SHOP:		48,071	545,824	547,000	.00	.00	.00
HISTORIC TITHING OFFICE							
37-622-100	SALARIES & WAGES	.00	.00	.00	.00	.00	.00
37-622-120	SALARIES & WAGES - OVERTIME	.00	.00	.00	.00	.00	.00
37-622-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
37-622-410	HISTORIC TITHING OFFICE	.00	.00	.00	.00	.00	.00
37-622-420	CONTRIBUTION TO DUP	.00	.00	.00	00	.00	.00
37-622-510	LOAN TO DUP	.00	.00	.00	.00	.00	.00
Total HISTORIC TITHING OFFICE:		.00	.00	.00	.00	.00	.00
PUBLIC SAFETY BUILDING							
37-623-100	SALARIES & WAGES	.00	.00	.00	.00	.00	.00
37-623-120	WAGES - OVERTIME	.00	.00	.00	.00	00	.00
37-623-130	EMPLOYEE BENEFITS	.00	00	.00	00	.00	.00
-623-370	PROFESSIONAL AND TECHNICAL	00	00	.00	.00	.00	00
-623-410	PUBLIC SAFETY BLDG/IMPROVEMENT	.00	.00	.00	00	.00	.00
37-623-411	DISPATCHER WORKSTATION	.00	.00	00	.00	.00	.00
37-623-413	FURNISHINGS	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
37-623-450	LAND ACQUISITION	.00	.00	.00	.00	.00	.00
37-623-590	BOND ISSUANCE COSTS	.00	.00	.00	.00	.00	.00
37-623-801	EMERGENCY GENERATOR	.00	.00	.00	.00	.00	.00
37-623-803	PHONE UPGRADE/RECORDING SYSTEM	.00	.00	.00	.00	.00	.00
37-623-995	IMPROVEMENTS FIRE BREAK ROAD	.00	.00	.00	.00	.00	.00
Total PUBLIC SAFETY BUILDING:		.00	.00	.00	.00	.00	.00
STUDIES/REPORTS							
37-624-370	STANDARDS STUDY	.00	.00	.00	.00	.00	.00
37-624-371	POLICE IMPACT FEE STUDY	.00	.00	.00	.00	.00	.00
37-624-375	CITIZEN SURVEYS	.00	.00	.00	.00	.00	.00
37-624-380	AERIAL PHOTOGRAPHY	.00	.00	.00	.00	.00	.00
37-624-390	QUALITY GROWTH PROJECT	.00	.00	.00	.00	.00	.00
37-624-400	DOWNTOWN MASTER PLAN	.00	.00	.00	.00	.00	.00
37-624-401	OPEN SPACE PRESERVATION	.00	.00	.00	.00	.00	.00
37-624-402	AFFORDABLE HOUSING	.00	.00	.00	.00	.00	.00
37-624-403	UTOPIA STUDY	.00	.00	.00	.00	.00	.00
37-624-404	ECONOMIC DEVELOPMENT STUDY	.00	.00	.00	.00	.00	.00
37-624-410	BUSINESS PARK STUDIES	.00	.00	8,900	30,000	40,000	40,000
37-624-831	PLANNING CONSULTANT	3,000	.00	.00	.00	.00	.00
37-624-833	URBAN RENEWAL PLAN	.00	.00	.00	.00	.00	.00
37-624-834	TRANSPORTATION MASTER PLAN	.00	.00	.00	.00	.00	.00
37-624-855	HIGHER EDUCATION PROPOSALS	.00	.00	.00	.00	.00	.00
37-624-856	TRANSPORTATION STUDIES	.00	.00	.00	.00	.00	.00
37-624-860	COMPUTER SOFTWARE	.00	.00	.00	.00	.00	.00
37-624-865	IMPACT FEE STUDIES	.00	.00	.00	.00	.00	.00
37-624-867	CAPITAL FACILITIES STUDY	.00	.00	.00	.00	.00	.00
Total STUDIES/REPORTS:		3,000	.00	8,900	30,000	40,000	40,000
STREET DECORATIONS/MISC.							
37-625-810	CHRISTMAS DECORATIONS	.00	.00	.00	.00	.00	00
Total STREET DECORATIONS/MISC.:		.00	.00	.00	.00	.00	00
COMMUNITY CENTER							
37-626-413	FURNISHINGS	.00	.00	.00	.00	.00	.00
Total COMMUNITY CENTER:		.00	.00	.00	.00	.00	.00
LEISURE SERVICES BUILDINGS							
37-627-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
37-627-410	LEISURE SERVICES BLDG	.00	.00	.00	.00	.00	.00
Total LEISURE SERVICES BUILDINGS:		00	00	.00	.00	.00	.00
HISTORIC PRESERVATION COSTS							
37-628-240	HISTORIC SPECIALIZED PRINTING	.00	.00	.00	.00	.00	.00
37-628-390	HISTORIC PRESERV GRANT PROJECT	00	.00	.00	.00	.00	.00
37-628-410	HISTORIC AFGAHN COSTS	.00	.00	.00	.00	.00	.00
37-628-420	HISTORIC PILLOWS COST	.00	.00	.00	.00	.00	.00
628-430	HISTORIC-FARMINGTON HISTORY BK	.00	.00	00	.00	.00	.00
-628-450	LAND ACQUISITION	00	00	.00	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
	Total HISTORIC PRESERVATION COSTS:	.00	.00	.00	.00	.00	.00
FUND BALANCE INCREASE							
37-999-999	FUND BALANCE INCREASE	5,643	.00	.00	450	450	450
	Total FUND BALANCE INCREASE:	5,643	.00	.00	450	450	450
	GOVT BUILDINGS IMPROV/OTHER Revenue Total:	106,714	584,690	616,000	70,450	80,450	80,450
	GOVT BUILDINGS IMPROV/OTHER Expenditure Total:	106,714	545,824	615,900	70,450	80,450	80,450
	Net Total GOVT BUILDINGS IMPROV/OTHER:	.00	38,867	100	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
CAPITAL STREET IMPROVEMENTS							
REVENUE							
38-305-320	SALE OF RIGHT OF WAY	.00	.00	.00	.00	00	.00
Total REVENUE:		.00	.00	.00	.00	.00	.00
GRANTS							
38-330-610	FEDERAL GRANTS	.00	00	.00	.00	.00	.00
38-330-611	FEDERAL GRANTS CDBG	.00	.00	.00	.00	.00	.00
Total GRANTS:		.00	.00	.00	.00	.00	.00
IMPACT FEES							
38-351-180	TRANSPORTATION IMPACT FEES	336,040	391,206	408,000	207,000	207,000	207,000
Total IMPACT FEES:		336,040	391,206	408,000	207,000	207,000	207,000
INTEREST							
38-360-100	INTEREST	5,000	2,194	2,500	2,000	2,000	2,000
38-360-200	INTEREST - COMPTON BENCH	.00	.00	.00	.00	.00	.00
38-360-300	INTEREST - RIDGEPOINT	.00	.00	.00	.00	.00	.00
Total INTEREST:		5,000	2,194	2,500	2,000	2,000	2,000
MISCELLANEOUS REVENUE							
38-361-200	FEMA CLAIM	.00	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00	.00
LOAN & BOND PROCEEDS							
38-380-200	FINANCING PROCEEDS	.00	547,838	547,840	.00	.00	.00
38-380-300	INTERUM WARRANTS - SID	.00	00	.00	.00	.00	.00
Total LOAN & BOND PROCEEDS:		.00	547,838	547,840	.00	.00	.00
SID REVENUE							
38-381-090	SID 99-1 PREPAYMENTS	.00	.00	.00	.00	.00	.00
38-381-100	2003 - 1 PREPAYMENTS	.00	.00	.00	.00	.00	.00
Total SID REVENUE:		.00	.00	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
38-390-330	CONSTR BOND PAYABLE CITY WORK	.00	.00	.00	.00	.00	.00
38-390-340	DEVELOPER TRANSPORTATION CONTB	.00	.00	.00	.00	.00	.00
38-390-345	DEVELOPER SLURRY SEAL	10,000	24,577	30,000	20,000	20,000	20,000
38-390-346	DEVELOPER SIGNS	5,000	2,650	5,000	5,000	5,000	5,000
38-390-347	REIMBURSEMENT STREET RECONSTR	20,000	9,048	10,000	.00	.00	.00
38-390-348	MUNICIPAL BUILDING AUTHORITY	.00	.00	.00	.00	.00	.00
38-390-349	DEVELOPER DECORATIVE STR LIGHT	10,000	28,800	30,000	30,000	30,000	30,000
38-390-350	FAPID CONTRIBUTION - LINE	.00	.00	.00	.00	.00	.00
38-390-380	UDOT CONTRIBUTION MAIN & 3RD N	.00	.00	.00	.00	.00	.00
390-500	UDOT FRONTAGE ROAD CONTRIB	.00	.00	.00	.00	.00	.00
-390-501	UDOT CONTRIBUTION	.00	75,000	75,000	.00	.00	.00
38-390-600	CONTRIBUTION POST OFFICE	.00	.00	.00	00	.00	.00
38-390-601	UNDERGROUND UTLITIES 5-WAY STR	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
38-390-900	GENERAL FUND TRANSFER	.00	.00	685,000	208,000	423,000	423,000
38-390-910	CLASS C ROAD FUNDS TRANSFER	480,000	552,000	552,000	410,000	410,000	410,000
38-390-920	GENERAL FUND TRANSFER/SIDEWALK	.00	.00	.00	.00	.00	.00
38-390-990	TRANSFERS IN - OTHER FUNDS	.00	.00	.00	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		525,000	692,075	1,387,000	673,000	888,000	888,000
FUND BALANCE APPROPRIATION							
38-399-999	FUND BALANCE APPROPRIATION	.00	.00	.00	.00	47,711	47,711
Total FUND BALANCE APPROPRIATION:		.00	.00	.00	.00	47,711	47,711
EXPENDITURES							
38-400-100	SALARIES & WAGES	.00	.00	.00	.00	.00	.00
38-400-111	WAGES - FAIRWAY CIRCLE	.00	.00	.00	.00	.00	.00
38-400-120	WAGES - OVERTIME	.00	.00	.00	.00	.00	.00
38-400-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
38-400-250	SUBDIVISION SIGN & SLURRY SEAL	70,000	29,648	30,000	40,000	40,000	40,000
38-400-260	WAY FINDING SIGN	.00	.00	.00	.00	.00	.00
38-400-270	DEVELOPER REIMBURSEMENT PROJ	.00	.00	.00	.00	.00	.00
38-400-300	BUS STOP IMPROVEMENTS	.00	.00	.00	.00	.00	.00
38-400-340	STREET LIGHTS	.00	.00	547,000	.00	.00	.00
38-400-348	SIDEWALK IMPROVEMENTS	.00	.00	.00	.00	35,000	35,000
38-400-349	DECORATIVE LIGHTING	25,000	23,928	60,000	25,000	25,000	25,000
38-400-360	INTEREST EXPENSE	.00	.00	.00	.00	.00	.00
38-400-370	PROFESSIONAL & TECH /STUDIES	.00	28,570	29,000	.00	.00	.00
38-400-371	BOND ISSUANCE COSTS	.00	.00	.00	.00	.00	.00
38-400-372	ENVIRONMENTAL STUDY	.00	164,065	200,000	50,000	100,000	100,000
38-400-410	SPEED SIGNAGE	.00	.00	.00	.00	.00	.00
38-400-420	CHRISTMAS DECORATIONS	.00	9,643	9,700	5,000	.00	.00
38-400-422	STATE STR BRIDGE BETTERMENT	.00	.00	.00	.00	.00	.00
38-400-425	SHEPARD LN BRIDGE IMPROVEMENTS	.00	.00	.00	.00	.00	.00
38-400-441	STREET RECONSTRUCTION	.00	.00	.00	.00	.00	.00
38-400-450	STREET CONSTRUCTION REIMBURSED	.00	.00	.00	.00	.00	.00
38-400-460	UNDERGROUND UTILITIES	.00	.00	.00	.00	.00	.00
38-400-470	PARK LANE RESTRIPPING	.00	253,266	254,000	.00	.00	.00
38-400-490	FIREBREAK RD IMPROVEMENTS	.00	.00	.00	.00	.00	.00
38-400-500	SIDEWALK REPAIRS - BOND CONSTR	.00	.00	.00	.00	.00	.00
38-400-610	STREET LIGHT BOND PMT	.00	26,605	27,000	53,000	53,000	53,000
38-400-800	WIND DAMAGE REPAIRS	.00	.00	.00	.00	.00	.00
38-400-990	TRANSFER TO OTHER FUNDS	46,776	46,776	46,776	.00	46,711	46,711
Total EXPENDITURES:		141,776	582,500	1,203,476	173,000	299,711	299,711
MAJOR PROJECTS							
38-600-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
38-600-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
38-600-500	WEST STATE / 300 W IMPROVEMENT	.00	.00	.00	.00	.00	.00
38-600-510	300 W WIDENING OVERLAY	.00	.00	.00	.00	.00	.00
38-600-520	CLARK LN / 1100 W INTERSECTION	.00	.00	.00	.00	.00	.00
38-600-530	300 E RECONSTRUCTION	.00	.00	.00	.00	.00	.00
38-600-540	175 W BAYVIEW RECONSTRUCTION	.00	.00	.00	.00	.00	.00
38-600-550	SOUTH MAIN STR RECONSTRUCTION	.00	.00	.00	.00	.00	.00
38-600-560	BURK LN CONSTRUCTION	.00	.00	.00	.00	.00	.00
38-600-570	BAYVIEW, OAKRIDGE, OAK LN	237,842	244,182	245,000	.00	.00	.00
38-600-580	650 W AT STATE ST IMPROVEMENTS	.00	31,244	240,000	100,000	235,000	235,000

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
Total MAJOR PROJECTS:		237,842	275,426	485,000	100,000	235,000	235,000
RESTRICTED - CLASS C							
38-650-250	WAY FINDING SIGNAGE	.00	.00	.00	.00	.00	.00
38-650-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
38-650-410	CITY WIDE TRANSPORTATION STUDY	.00	.00	.00	.00	.00	.00
38-650-420	CITY WIDE BICYCLE/TRAIL PLAN	.00	.00	.00	.00	.00	.00
38-650-422	EAST STATE STORM DRAIN	.00	.00	.00	.00	.00	.00
38-650-500	5-WAY INTERSECTION IMPROVEMENT	.00	.00	.00	.00	.00	.00
38-650-501	COMPTON ROAD	.00	.00	.00	.00	.00	.00
38-650-502	1400 NORTH OVERLAY	.00	.00	.00	.00	.00	.00
38-650-503	325 EAST STREET	.00	.00	.00	.00	.00	.00
38-650-504	1100 WEST OVERLAY	.00	.00	.00	.00	.00	.00
38-650-505	OAKRIDGE FARM OVERLAY	.00	.00	.00	.00	.00	.00
38-650-506	900 N EAST OF COMPTON RD OVERL	.00	.00	.00	.00	.00	.00
38-650-507	CLARK LANE OVERLAY	.00	.00	.00	.00	.00	.00
38-650-508	MOON CIRCLE OVERLAY	.00	.00	.00	.00	.00	.00
38-650-509	1340 S OVERLAY	.00	.00	.00	.00	.00	.00
38-650-510	SHEPARD LANE OVERLAY	.00	.00	.00	.00	.00	.00
38-650-511	300 W WIDENING OVERLAY	.00	.00	.00	.00	.00	.00
38-650-512	LUND LANE IMPROVEMENTS	.00	.00	.00	.00	.00	.00
38-650-514	NORTH MAIN - 272 OVERLAY	.00	.00	.00	.00	.00	.00
38-650-520	FARMINGTON ORCHARD OVERLAYS	.00	.00	.00	.00	.00	.00
38-650-521	SOMEREST FARM OVERLAYS	.00	.00	.00	.00	.00	.00
38-650-522	SOMERSET HOLLOW OVERLAYS	.00	.00	.00	.00	.00	.00
38-650-531	75 WEST STREET	.00	.00	.00	.00	.00	.00
38-650-532	COUNTRY HILLS OVERLAYS	.00	.00	.00	.00	.00	.00
38-650-534	500 S 650 W STORM SEWER	.00	.00	.00	.00	.00	.00
38-650-535	100 EAST AREA / SID	.00	.00	.00	.00	.00	.00
38-650-536	1500 WEST OVERLAY - SET COURT	.00	.00	.00	.00	.00	.00
38-650-537	FRONTAGE RD GLOVERS LN	.00	.00	.00	.00	.00	.00
38-650-538	100 WEST CUL-DE-SAC	.00	.00	.00	.00	.00	.00
38-650-539	450 SOUTH - 200 EAST	.00	.00	.00	.00	.00	.00
38-650-540	GLOVERS LANE RECONSTRUCTION	.00	.00	.00	.00	.00	.00
38-650-550	COMPTON STR REGRADE FAPID LINE	.00	.00	.00	.00	.00	.00
38-650-580	LAGOON DRIVE	.00	.00	.00	.00	.00	.00
38-650-590	STAYNER DRIVE OVERLAYS	.00	.00	.00	.00	.00	.00
38-650-595	1075 WEST FRONTAGE ROAD	.00	.00	.00	.00	.00	.00
38-650-600	MISC. PROJECTS - CREEK LANE	.00	.00	.00	.00	.00	.00
38-650-601	QUAL RUN OVERLAY	.00	.00	.00	.00	.00	.00
38-650-602	120 EAST OVERLAY	.00	.00	.00	.00	.00	.00
38-650-603	500 SOUTH OVERLAY	.00	.00	.00	.00	.00	.00
38-650-604	SWEETWATER LANE OVERLAY	.00	.00	.00	.00	.00	.00
38-650-610	CORY RITZ IMPROVEMENTS	.00	.00	.00	.00	.00	.00
38-650-612	PARACLE CIRCLE OVERLAY	.00	.00	.00	.00	.00	.00
38-650-613	COMPTON BENCH STREETS OVERLAY	.00	.00	.00	.00	.00	.00
38-650-800	CLASS C OVERLAYS	334,131	307,333	308,000	410,000	410,000	410,000
38-650-810	FARMINGTON ORCHARD STORM SEWER	.00	.00	.00	.00	.00	.00
38-650-940	IRENE OLSEN PROJECT	.00	.00	.00	.00	.00	.00
38-650-942	GRASS VALLEY OVERLAYS	.00	.00	.00	.00	.00	.00
38-650-943	1100 WEST FAIRWAY IRRG	.00	.00	.00	.00	.00	.00
Total RESTRICTED - CLASS C:		334,131	307,333	308,000	410,000	410,000	410,000

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
RESTRICTED - RIDGEPOINT STREET							
38-651-410	RIDGEPOINT STREET IMPROVEMENTS	00	.00	.00	.00	.00	.00
Total RESTRICTED - RIDGEPOINT STREET		.00	00	.00	.00	.00	.00
RESTRICTED - COMPTON STREETS							
38-652-710	COMPTON STREETS RESTRICTED	.00	.00	00	.00	.00	.00
Total RESTRICTED - COMPTON STREETS:		.00	.00	.00	.00	.00	.00
RIGHT OF WAY ENHANCEMENTS							
38-655-411	DOWNTOWN MASTER PLAN	.00	.00	.00	.00	.00	.00
Total RIGHT OF WAY ENHANCEMENTS:		.00	.00	.00	.00	.00	.00
MAIN & 3RD NORTH UPGRADE							
38-671-600	MAIN & 2ND TO 4TH NORTH UPGRAD	.00	.00	.00	.00	.00	.00
Total MAIN & 3RD NORTH UPGRADE:		.00	.00	.00	.00	.00	.00
TRAIL CROSSING ENHANCEMENTS							
38-672-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
38-672-600	CONSTRUCTION	.00	.00	.00	.00	.00	.00
Total TRAIL CROSSING ENHANCEMENTS:		.00	.00	.00	.00	.00	.00
1075 WEST FRONTAGE ROAD							
38-675-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
38-675-410	GENERAL IMPROVEMENTS	.00	.00	.00	.00	.00	.00
Total 1075 WEST FRONTAGE ROAD.		.00	.00	.00	.00	.00	.00
SOUND WALLS							
38-681-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
38-681-500	CONSTRUCTION /FILL /FENCE	.00	00	.00	.00	.00	.00
Total SOUND WALLS:		.00	.00	.00	.00	.00	.00
S.I.D.							
38-690-250	ADMINISTRATION COSTS AREA 1	.00	.00	.00	.00	.00	.00
38-690-251	ADMINISTRATION COSTS AREA 2	.00	.00	.00	.00	.00	.00
38-690-252	ADMINISTRATION COSTS AREA 3	.00	.00	.00	.00	.00	00
38-690-253	ADMINISTRATION COSTS AREA 5B	.00	.00	.00	.00	.00	.00
38-690-254	ADMINISTRATION COSTS AREA 5C	00	.00	.00	.00	.00	.00
38-690-270	CONSTRUCTION UNDERGROUND POWER	.00	.00	.00	.00	.00	.00
38-690-320	STORM SEWER ENGINEERING	00	.00	.00	.00	.00	.00
38-690-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	00
38-690-371	ENGINEERING AREA 1	.00	.00	.00	.00	.00	.00
38-690-372	ENGINEERING AREA 2	.00	.00	.00	.00	.00	.00
38-690-373	ENGINEERING AREA 3	.00	00	.00	.00	.00	.00
38-690-374	ENGINEERING AREA 5B	.00	.00	.00	.00	.00	00
38-690-375	ENGINEERING AREA 5C	.00	.00	.00	.00	.00	00
-690-380	ENGINEERING 5 WAY INTERSECTION	.00	.00	.00	.00	.00	00
38-690-520	SEWER LATERALS	00	.00	.00	.00	.00	.00
38-690-600	CONSTRUCTION -CITY SHARE	.00	.00	.00	00	00	.00
38-690-601	CONSTRUCTION - ASSESSMENTS	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
38-690-602	UNDERGROUND POWER - DOWNTOWN	.00	00	.00	.00	.00	.00
38-690-603	CONSTRUCTION AREA 1	.00	.00	.00	.00	.00	.00
38-690-604	CONSTRUCTION AREA 2	.00	.00	.00	.00	.00	.00
38-690-605	CONSTRUCTION AREA 3	.00	.00	00	.00	.00	.00
38-690-606	CONSTRUCTION AREA 5B	.00	.00	00	.00	.00	.00
38-690-607	CONSTRUCTION AREA 5C	.00	.00	00	.00	.00	.00
38-690-610	INTERIM WARRANT PAYMENT	.00	.00	00	.00	.00	.00
38-690-620	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00
38-690-964	BOND ISSUANCE EXPENSE	.00	.00	.00	.00	.00	.00
Total S.I.D.:		.00	.00	.00	.00	.00	.00
IMPACT FEE PROJECTS							
38-720-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
38-720-371	SHEPARD LN INTERCHANGE STUDY	.00	.00	.00	.00	.00	.00
38-720-372	ENGINEERING DESIGN PARK LN CLA	10,000	17,960	30,000	.00	.00	.00
38-720-410	SPEED SIGNAGE	.00	.00	.00	.00	.00	.00
38-720-450	LAND ACQUISITION / R.O.W.	.00	.00	.00	.00	.00	.00
38-720-900	PARK LAN REALIGNMENT	100,000	.00	100,000	50,000	100,000	100,000
38-720-940	LUND LN IMPROVEMENTS	.00	.00	.00	.00	.00	.00
38-720-950	BURK LN IMPROVEMENTS	.00	.00	.00	.00	.00	.00
38-720-960	SIGNAL @ MAIN ST & SOMERSET	.00	.00	.00	.00	.00	.00
38-720-963	EAST FRONTAGE RD 8' SIDEWALK	.00	.00	.00	.00	.00	.00
38-720-964	WEST STATE STREET	.00	.00	.00	.00	.00	.00
38-720-965	DEVELOPER REIMBURSEMENT	40,000	131,055	200,000	100,000	100,000	100,000
38-720-966	475 S SECOND ACCESS	.00	.00	.00	.00	.00	.00
38-720-967	N COMPTON RD STREAM	.00	.00	.00	.00	.00	.00
38-720-968	CLARK LANE 1100 - 1525 W	.00	.00	.00	.00	.00	.00
38-720-969	SHEPHARD LANE IMPROVEMENTS	.00	.00	.00	.00	.00	.00
38-720-970	WIDENING 1100 W GINES FRONTAGE	.00	.00	.00	.00	.00	.00
Total IMPACT FEE PROJECTS:		150,000	149,015	330,000	150,000	200,000	200,000
FUND BALANCE INCREASE							
38-999-999	FUND BALANCE INCREASE	2,291	.00	.00	49,000	.00	.00
Total FUND BALANCE INCREASE:		2,291	.00	.00	49,000	.00	.00
CAPITAL STREET IMPROVEMENTS Revenue Total:		866,040	1,633,313	2,345,340	882,000	1,144,711	1,144,711
CAPITAL STREET IMPROVEMENTS Expenditure Total:		866,040	1,314,273	2,326,476	882,000	1,144,711	1,144,711
Net Total CAPITAL STREET IMPROVEMENTS:		.00	318,040	18,864	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
CAPITAL EQUIPMENT FUND							
GRANTS							
39-330-500	FEDERAL GRANTS	.00	00	9,000	.00	00	.00
39-330-520	EMS CAPITAL EQUIPMENT GRANT	.00	.00	.00	.00	.00	.00
39-330-588	LOCAL LAW ENFORCE GRANT	.00	5,000	5,000	.00	.00	.00
Total GRANTS:		.00	5,000	14,000	.00	.00	.00
INTEREST							
39-360-100	INTEREST	200	120	100	100	100	100
39-360-220	LAW ENFORCE B G INTEREST	.00	.00	.00	.00	.00	.00
Total INTEREST:		200	120	100	100	100	100
MISCELLANEOUS REVENUE							
39-361-400	SALE OF FIXED ASSETS	.00	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00	.00
LOAN & BOND PROCEEDS							
39-380-700	EQUIPMENT LEASE PROCEEDS	.00	.00	.00	.00	.00	.00
Total LOAN & BOND PROCEEDS:		.00	.00	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
39-390-500	CONTRIBUTIONS TO FIRE DEPT.	.00	.00	.00	.00	.00	.00
39-390-501	CONTRIBUTION - POLICE DEPT	.00	.00	.00	.00	.00	.00
39-390-900	TRANSFER - GENERAL FUND	315,786	319,000	319,000	348,000	236,000	236,000
39-390-910	TRANSFER - CLASS C	.00	.00	.00	.00	.00	.00
39-390-920	TRANSFER - LIQUOR LAW	.00	.00	.00	.00	.00	.00
39-390-960	TRANSFER FROM CLASS C ROAD	.00	.00	.00	.00	.00	.00
39-390-990	TRANSFER - OTHER FUNDS	.00	.00	.00	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		315,786	319,000	319,000	348,000	236,000	236,000
FUND BALANCE APPROPRIATION							
39-399-999	FUND BALANCE APPROPRIATION	.00	.00	.00	.00	.00	.00
Total FUND BALANCE APPROPRIATION:		.00	.00	00	.00	.00	.00
LOANS & TRANSFERS							
39-405-990	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00	.00
Total LOANS & TRANSFERS:		.00	.00	.00	.00	.00	.00
ADMINISTRATIVE EXPENDITURES							
39-661-510	LEASE PURCHASE 800MHZ RADIOS	.00	.00	.00	.00	.00	.00
39-661-512	ADMINISTRATIVE EQUIPMENT	28,000	27,415	28,000	.00	00	.00
39-661-520	INSPECTION VEHICLE	30,000	29,345	30,000	.00	.00	.00
39-661-521	INSPECTION EQUIPMENT	.00	.00	.00	.00	00	.00
39-661-522	PLANNING EQUIPMENT	.00	.00	.00	.00	.00	00
Total ADMINISTRATIVE EXPENDITURES:		58,000	56,760	58,000	.00	00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
POLICE EXPENDITURES							
39-662-510	POLICE EQUIPMENT LEASE PMTS	.00	.00	.00	20,000	20,000	20,000
39-662-512	POLICE VEHICLE EQUIPMENT	88,350	84,509	88,350	96,000	96,000	96,000
39-662-514	POLICE EQUIPMENT	9,000	13,971	14,000	19,400	14,200	14,200
39-662-516	LLEBG EXENDITURES	.00	.00	.00	.00	.00	.00
Total POLICE EXPENDITURES:		97,350	98,479	102,350	135,400	130,200	130,200
POLICE/LIQUOR LAW EXPENDITURES							
39-663-512	POLICE VEHICLES - LIQUOR LAW	.00	.00	.00	.00	.00	.00
39-663-513	EQUIPMENT - LIQUOR LAW	.00	.00	.00	.00	.00	.00
Total POLICE/LIQUOR LAW EXPENDITURES:		.00	.00	.00	.00	.00	.00
FIRE EXPENDITURES							
39-664-510	FIRE EQUIPMENT LEASE PAYMENTS	35,000	34,268	35,000	35,000	35,000	35,000
39-664-512	FIRE DEPT VEHICLES	18,000	16,973	17,000	64,000	4,000	4,000
39-664-520	FIRE EQUIPMENT	.00	17,999	18,000	.00	.00	.00
39-664-964	BOND ISSUANCE EXPENSE	.00	.00	.00	.00	.00	.00
Total FIRE EXPENDITURES:		53,000	69,241	70,000	99,000	39,000	39,000
PUBLIC WORKS EXPENDITURES							
39-665-510	EQUIPMENT LEASE	9,000	9,943	10,000	8,000	8,000	8,000
39-665-512	PUBLIC WORKS VEHICLE EQUIPMENT	38,000	37,101	38,000	47,000	.00	.00
39-665-515	PUBLIC WORKS EQUIPMENT	43,000	37,066	43,000	45,500	45,500	45,500
39-665-520	P/W SNOW EQUIPMENT	.00	.00	.00	.00	.00	.00
Total PUBLIC WORKS EXPENDITURES		90,000	84,110	91,000	100,500	53,500	53,500
PUBLIC WORKS - CLASS C EXPEND.							
39-666-512	STREET VEHICLES/CLASS C	.00	.00	.00	.00	.00	.00
39-666-515	STREET EQUIPMENT/CLASS C	.00	.00	.00	.00	.00	.00
Total PUBLIC WORKS - CLASS C EXPEND.:		.00	.00	.00	.00	.00	.00
RECREATION EXPENDITURES							
39-667-512	RECREATION VEHICLES	.00	.00	.00	.00	.00	.00
39-667-514	RECREATION EQUIPMENT	.00	.00	.00	.00	.00	.00
Total RECREATION EXPENDITURES:		.00	.00	.00	.00	.00	.00
FUND BALANCE INCREASE							
39-999-999	FUND BALANCE INCREASE	17,636	.00	.00	13,200	13,400	13,400
Total FUND BALANCE INCREASE:		17,636	.00	.00	13,200	13,400	13,400
CAPITAL EQUIPMENT FUND Revenue Total:		315,986	324,120	333,100	348,100	236,100	236,100
CAPITAL EQUIPMENT FUND Expenditure Total:		315,986	308,590	321,350	348,100	236,100	236,100
Net Total CAPITAL EQUIPMENT FUND		.00	15,530	11,750	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
PARK IMPROVEMENT FUND							
GRANTS							
42-330-610	FEDERAL GRANTS	00	.00	.00	.00	.00	.00
42-330-620	STATE GRANT	.00	.00	.00	.00	.00	.00
42-330-625	STATE CEMETERY INVENTORY GRANT	.00	.00	00	.00	.00	.00
Total GRANTS:		.00	.00	.00	.00	.00	.00
IMPACT FEES							
42-351-180	PARK IMPROVEMENT IMPACT FEES	136,500	144,000	231,000	539,700	539,700	539,700
Total IMPACT FEES:		136,500	144,000	231,000	539,700	539,700	539,700
INTEREST							
42-360-100	INTEREST	6,000	6,667	7,000	4,000	4,000	4,000
Total INTEREST:		6,000	6,667	7,000	4,000	4,000	4,000
MISCELLANEOUS REVENUE							
42-361-220	RENTAL NORTH MAIN BRICK HOUSE	9,000	8,750	9,000	9,000	9,000	9,000
42-361-230	RENTAL 94 S MAIN HOME	.00	.00	.00	.00	.00	.00
42-361-240	RENTAL 74 SOUTH MAIN HOME	.00	.00	.00	.00	.00	.00
42-361-500	SALE OF REAL ESTATE	.00	744,745	744,745	.00	.00	.00
42-361-900	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00
42-361-901	TRAILS COMMITTEE PROCEEDS	.00	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		9,000	753,495	753,745	9,000	9,000	9,000
LOAN & BOND PROCEEDS							
42-380-510	DEBT PROCEEDS	.00	1,217,000	1,217,000	.00	.00	.00
Total LOAN & BOND PROCEEDS:		00	1,217,000	1,217,000	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
42-390-600	CONTRIBUTIONS	.00	120,832	121,000	.00	.00	.00
42-390-900	GENERAL FUND TRANSFER	25,500	.00	20,000	172,000	67,000	67,000
42-390-910	G/F TRANSFER - FARMINGTON POND	.00	.00	.00	.00	.00	.00
42-390-920	G/F TRANSFER - MAIN CITY PARK	.00	.00	.00	.00	.00	.00
42-390-990	TRANSFERS/OTHER FUNDS	.00	.00	.00	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		25,500	120,832	141,000	172,000	67,000	67,000
FUND BALANCE APPROPRIATION							
42-399-999	FUND BALANCE APPROPRIATION	.00	.00	.00	.00	.00	00
Total FUND BALANCE APPROPRIATION:		.00	.00	00	.00	.00	.00
EXPENDITURES							
42-400-100	SALARIES & WAGES	.00	.00	.00	.00	.00	.00
42-400-120	WAGES - OVERTIME	.00	.00	00	.00	.00	.00
42-400-370	BOND ISSUANCE COSTS	.00	16,178	17,000	.00	00	.00
42-400-400	TRAILS COMMITTEE PROJECTS	5,000	240	5,000	.00	00	.00
42-400-410	MISCELLANEOUS GENERAL IMPROVE	.00	.00	00	.00	.00	.00
42-400-420	MASTER PLAN STUDY	.00	.00	00	.00	00	.00
42-400-430	TREE PLANTING PROJECTS	.00	.00	00	.00	00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
42-400-450	MISCELLANEOUS LAND ACQUISTION	.00	.00	.00	.00	.00	.00
42-400-500	PARK & RECREATION STORAGE UNIT	.00	.00	.00	.00	.00	.00
42-400-700	IMPACT FEE STUDY	.00	.00	.00	.00	.00	.00
42-400-800	IRRIGATION TELEMETRY	.00	.00	.00	.00	.00	.00
42-400-900	DEVELOPER REIMBURSEMENT	.00	.00	.00	.00	.00	.00
Total EXPENDITURES:		5,000	16,419	22,000	.00	.00	.00
LOANS & TRANSFERS							
42-405-600	FUND RAISING CAMPAIGN LOAN	.00	.00	.00	.00	.00	.00
42-405-610	BOND PAYMENTS	.00	.00	.00	.00	189,216	189,216
42-405-990	TRANSFER TO OTHER FUNDS	.00	509,635	510,000	.00	.00	.00
Total LOANS & TRANSFERS:		.00	509,635	510,000	.00	189,216	189,216
FESTIVAL BOARD ENHANCEMENTS							
42-710-410	GENERAL IMPROVEMENTS	.00	.00	.00	.00	.00	.00
42-710-411	FESTIVAL DAYS BOOTHS	2,000	2,058	2,100	2,100	2,100	2,100
Total FESTIVAL BOARD ENHANCEMENTS.		2,000	2,058	2,100	2,100	2,100	2,100
CHERRY HILL NEIGHBORHOOD PARK							
42-890-250	BRICK HOUSE MAINTENANCE	2,000	1,236	2,000	2,000	2,000	2,000
[illegible]-890-410	NEIGHBORHOOD PARK IMPROVEMENTS	.00	.00	.00	.00	.00	.00
[illegible]890-450	PURCHASE PROPERTY	.00	.00	.00	.00	.00	.00
Total CHERRY HILL NEIGHBORHOOD PARK.		2,000	1,236	2,000	2,000	2,000	2,000
CEMETERY							
42-895-100	SALARIES & WAGES	.00	.00	.00	.00	.00	.00
42-895-120	WAGES - OVERTIME	.00	.00	.00	.00	.00	.00
42-895-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
42-895-410	GENERAL IMPROVEMENTS	.00	.00	.00	.00	.00	.00
42-895-415	CEMETERY ACQUISITION	.00	.00	.00	.00	.00	.00
Total CEMETERY:		.00	.00	.00	.00	.00	.00
MISCELLANEOUS TRAILS							
42-896-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
42-896-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
42-896-400	MISC TRAIL IMPACT PROJECTS	17,500	.00	.00	10,000	10,000	10,000
42-896-410	GENERAL IMPROVEMENTS	23,500	6,000	6,000	30,000	30,000	30,000
42-896-420	CITY WIDE BICYLE/TRAIL PLAN	.00	.00	.00	.00	.00	.00
42-896-450	LAND ACQUISITION	.00	.00	.00	.00	.00	.00
42-896-500	FARMINGTON RANCHES TRAILS	.00	11,919	13,000	25,000	25,000	25,000
42-896-510	BUFFALO RANCHES TRAIL	.00	.00	.00	.00	.00	.00
42-896-511	BUFFALO RANCHES TRAIL - GREENS	.00	.00	.00	.00	.00	.00
42-896-515	UTA RAILS TO TRAILS	.00	.00	.00	.00	.00	.00
42-896-520	SHEPARD CREEK - NORTH COMPTON	.00	.00	.00	.00	.00	.00
Total MISCELLANEOUS TRAILS:		41,000	17,919	19,000	65,000	65,000	65,000
[illegible]EPARD PARK							
[illegible]2-900-410	SHEPARD PARK IMPROVEMENTS	.00	.00	.00	20,000	.00	.00
42-900-450	PARK ACQUISITION	.00	.00	.00	.00	.00	.00
42-900-520	LANDSCAPE	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
42-900-530	BOWERY	.00	.00	.00	.00	.00	.00
Total SHEPARD PARK:		.00	.00	.00	20,000	.00	00
FARMINGTON POND							
42-910-410	FARMINGTON POND IMPROVEMENTS	.00	00	.00	.00	.00	.00
42-910-450	LAND ACQUISITION	.00	.00	.00	.00	.00	.00
Total FARMINGTON POND:		.00	.00	.00	.00	.00	.00
FORBUSH PARK							
42-920-120	WAGES - OVERTIME	.00	.00	.00	.00	.00	.00
42-920-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	00
42-920-250	94 S MAIN HOME MAINTENANCE	.00	.00	.00	.00	00	.00
42-920-260	74 S MAIN HOME MAINTENANCE	.00	00	.00	.00	.00	.00
42-920-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
42-920-410	GENERAL IMPROVEMENTS	.00	.00	.00	3,000	3,000	3,000
42-920-430	CHRISTMAS VILLAGE	.00	.00	.00	.00	.00	.00
42-920-440	NEIGHBORHOOD MITIGATION	.00	.00	.00	.00	.00	.00
42-920-450	LAND ACQUISITION	.00	.00	.00	.00	.00	.00
42-920-490	LANDSCAPING	.00	00	.00	.00	.00	.00
42-920-550	PLAYGROUND EQUIPMENT	.00	.00	.00	.00	.00	.00
42-920-560	POOL/BUILDING ENGINEERING	.00	.00	.00	.00	.00	.00
42-920-570	POOL/BUILDING CONTRACTOR COSTS	.00	.00	.00	.00	00	.00
-920-571	POOL/BLDG ARCHITECTURAL FEES	.00	.00	.00	.00	.00	00
42-920-575	POOL/BLDG SITE - MISC. CITY	.00	.00	.00	.00	.00	.00
42-920-585	WATER PLAYGROUND- POOL AREA	.00	.00	.00	00	.00	.00
42-920-590	POOL/BUILDING BOND ISSUE COSTS	00	.00	.00	.00	.00	.00
42-920-595	CONST. BOWERIES / LANDSCAPING	.00	.00	.00	.00	.00	.00
42-920-720	COMMUNITY CENTER	.00	.00	.00	.00	.00	.00
Total FORBUSH PARK:		.00	00	.00	3,000	3,000	3,000
SWIMMING POOL							
42-921-580	POOL FURNISHINGS	.00	.00	.00	.00	.00	.00
Total SWIMMING POOL:		.00	00	.00	.00	.00	.00
MOON NEIGHBORHOOD PARK							
42-930-100	SALARIES & WAGES	.00	.00	.00	.00	.00	00
42-930-120	WAGES - OVERTIME	.00	.00	.00	.00	.00	00
42-930-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
42-930-410	MOON PARK	.00	.00	.00	60,000	.00	.00
Total MOON NEIGHBORHOOD PARK:		.00	.00	00	60,000	.00	.00
FARM. PRESERVE NGHBRHD PARK							
42-935-410	GENERAL IMPROVEMENTS	.00	.00	.00	.00	.00	.00
42-935-450	LAND ACQUISITION	.00	.00	.00	.00	.00	.00
Total FARM. PRESERVE NGHBRHD PARK		.00	.00	.00	00	.00	.00
OINT OF VIEW NGHBRHD PARK							
42-937-410	GENERAL IMPROVEMENTS	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
Total POINT OF VIEW NGHBRHD PARK:		.00	.00	.00	.00	.00	.00
OAKRIDGE HERITAGE PARK							
42-940-120	WAGES/OVERTIME FOR CONSTR.	.00	.00	.00	.00	.00	.00
42-940-130	EMPL. BEN. FOR CONSTR.	.00	.00	.00	.00	.00	.00
42-940-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
42-940-410	GENERAL IMPROVEMENTS	.00	.00	.00	.00	.00	.00
42-940-450	LAND ACQUISITION	.00	.00	.00	.00	.00	.00
42-940-570	CONSTRUCTION	.00	.00	.00	.00	.00	.00
Total OAKRIDGE HERITAGE PARK:		.00	.00	.00	.00	.00	.00
OAKRIDGE PRESERVE TRAIL							
42-941-410	PHASE I GARBETT HOMES	.00	.00	.00	.00	.00	.00
42-941-411	PHASE II PORTION OF TRAIL	.00	.00	.00	.00	.00	.00
Total OAKRIDGE PRESERVE TRAIL:		.00	.00	.00	.00	.00	.00
WOODLAND PARK							
42-950-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
42-950-410	GENERAL IMPROVEMENTS	.00	.00	.00	.00	.00	.00
Total WOODLAND PARK:		.00	.00	.00	.00	.00	.00
SOUTH FARMINGTON PARK							
42-960-100	SALARIES & WAGES	.00	.00	.00	.00	.00	.00
42-960-120	WAGES - OVERTIME	.00	.00	.00	.00	.00	.00
42-960-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
42-960-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
42-960-410	GENERAL IMPROVEMENTS	.00	.00	.00	31,000	6,000	6,000
42-960-420	FRONTAGE ROAD - CLASS C	.00	.00	.00	.00	.00	.00
42-960-450	LAND ACQUISITION	.00	.00	.00	.00	.00	.00
42-960-570	CONTRACTOR COSTS	.00	.00	.00	.00	.00	.00
42-960-580	BOWERY	.00	.00	.00	.00	.00	.00
42-960-964	BOND ISSUANCE/ELECTION COSTS	.00	.00	.00	.00	.00	.00
Total SOUTH FARMINGTON PARK:		.00	.00	.00	31,000	6,000	6,000
MOUNTAIN VIEW PARK							
42-970-410	GENERAL IMPROVEMENTS	.00	.00	.00	.00	.00	.00
Total MOUNTAIN VIEW PARK:		.00	.00	.00	.00	.00	.00
WEST FARMINGTON PARK							
42-980-370	PROFESSIONAL AND TECHNICAL	.00	14,980	15,000	10,000	10,000	10,000
42-980-410	GENERAL IMPROVEMENTS	.00	.00	.00	10,000	10,000	10,000
42-980-420	SCHOOL DIST PARK AREA	.00	.00	.00	.00	.00	.00
42-980-450	LAND ACQUISITION	.00	2,791,993	3,050,000	.00	.00	.00
Total WEST FARMINGTON PARK:		.00	2,806,973	3,065,000	20,000	20,000	20,000
NEIGHBORHOOD PARK							
42-981-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
42-981-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
42-981-410	GENERAL IMPROVEMENTS	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
42-981-450	LAND AQUISITION	.00	.00	.00	.00	.00	.00
	Total FR NEIGHBORHOOD PARK:	.00	.00	.00	.00	.00	.00
SPRING CREEK PARK							
42-982-370	PROFESSIONAL AND TECHNICAL	.00	00	00	.00	.00	.00
42-982-410	GENERAL IMPROVEMENTS	.00	.00	00	.00	.00	.00
	Total SPRING CREEK PARK:	.00	.00	.00	.00	.00	.00
LANDSCAPE WINDOWS							
42-985-410	GENERAL IMPROVEMENTS	.00	.00	.00	.00	.00	.00
42-985-490	LANDSCAPE/NON CITY PROPERTY	.00	.00	.00	.00	.00	.00
42-985-498	LANDSCAPED WINDOWS	.00	.00	.00	.00	.00	.00
	Total LANDSCAPE WINDOWS:	.00	.00	.00	.00	.00	.00
FARMINGTON CREEK TRAIL							
42-986-100	SALARIES & WAGES	.00	.00	.00	.00	.00	.00
42-986-120	WAGES - OVERTIME	.00	.00	00	.00	.00	.00
42-986-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
42-986-410	GENERAL IMPROVEMENTS	.00	.00	.00	.00	.00	.00
42-986-470	FARMINGTON CREEK PARKWAY	.00	.00	.00	.00	.00	.00
42-986-471	FARM. CREEK PRKWY ACQUISITION	.00	.00	.00	00	.00	.00
	Total FARMINGTON CREEK TRAIL	.00	.00	.00	00	.00	.00
DAVIS CREEK PARKWAY							
42-987-410	GENERAL IMPROVEMENTS	.00	.00	00	.00	.00	00
42-987-450	LAND ACQUISITION	.00	.00	00	00	.00	00
	Total DAVIS CREEK PARKWAY:	.00	.00	.00	.00	.00	.00
FIELDSTONE PARK							
42-988-410	GENERAL IMPROVEMENTS	.00	.00	00	.00	.00	.00
	Total FIELDSTONE PARK:	.00	.00	.00	00	.00	.00
FUND BALANCE INCREASE							
42-999-999	FUND BALANCE INCREASE	127,000	.00	.00	521,600	332,384	332,384
	Total FUND BALANCE INCREASE:	127,000	.00	.00	521,600	332,384	332,384
	PARK IMPROVEMENT FUND Revenue Total:	177,000	2,241,994	2,349,745	724,700	619,700	619,700
	PARK IMPROVEMENT FUND Expenditure Total:	177,000	3,354,240	3,620,100	724,700	619,700	619,700
	Net Total PARK IMPROVEMENT FUND:	.00	1,112,246-	1,270,355-	.00	00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
CAPITAL FIRE FUND							
GRANTS							
43-330-220	HUD COMM DEV BLOCK GRANT	.00	.00	.00	00	00	.00
43-330-225	EMS GRANT	.00	.00	00	.00	.00	.00
Total GRANTS:		.00	.00	.00	.00	.00	.00
IMPACT FEES							
43-351-180	FIRE FACILITY IMPACT FEES	24,086	28,936	30,000	16,680	16,680	16,680
43-351-190	FIRE EQUIPMENT IMPACT FEE	48,230	65,422	66,000	10,000	10,000	10,000
Total IMPACT FEES:		72,316	94,358	96,000	26,680	26,680	26,680
INTEREST							
43-360-100	INTEREST	3,500	3,265	3,500	3,500	3,500	3,500
Total INTEREST:		3,500	3,265	3,500	3,500	3,500	3,500
LOAN & BOND PROCEEDS							
43-380-200	FINANCING PROCEEDS	.00	.00	.00	.00	.00	.00
43-380-700	LEASE EQUIPMENT PROCEEDS	.00	.00	.00	.00	.00	.00
Total LOAN & BOND PROCEEDS:		.00	.00	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
43-390-400	TRANSFERS FROM OTHER FUNDS	.00	00	.00	.00	.00	.00
43-390-600	CONTRIBUTIONS	.00	.00	.00	.00	.00	.00
43-390-650	SALE OF ASSETS	.00	.00	.00	.00	.00	.00
43-390-900	GENERAL FUND TRANSFER	.00	.00	.00	.00	.00	.00
43-390-990	TRANSFERS IN - OTHER FUNDS	.00	.00	.00	00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	.00	.00	.00	.00
FUND BALANCE APPROPRIATION							
43-399-999	FUND BALANCE APPROPRIATION	.00	.00	.00	.00	.00	.00
Total FUND BALANCE APPROPRIATION:		.00	00	.00	.00	.00	.00
EXPENDITURES							
43-400-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
43-400-450	LAND ACQUISITION	.00	.00	.00	.00	.00	.00
43-400-470	BUILDING CONSTRUCTION	.00	.00	00	.00	.00	00
43-400-500	LEASE EQUIPMENT PURCHASE	.00	.00	.00	.00	.00	.00
43-400-540	EQUIPMENT ANNUAL LEASE PMTS	.00	.00	.00	.00	.00	.00
43-400-541	EQUIPMENT LEASE PMT INTEREST	.00	.00	.00	.00	.00	.00
43-400-545	PROPERTY IMPROVEMENTS	.00	.00	.00	.00	.00	.00
43-400-570	FURNISHINGS	.00	.00	.00	.00	.00	.00
43-400-580	LANSCAPING	.00	.00	.00	.00	.00	.00
43-400-590	EQUIPMENT	.00	.00	.00	.00	.00	.00
43-400-700	IMPACT FEE STUDY	00	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	00	00	.00	.00	.00
LOANS & TRANSFERS							
43-405-200	FINANCE PAYMENTS	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
43-405-210	INTEREST BOND PAYMENTS	.00	.00	.00	00	.00	.00
43-405-650	TRANSFER TO OTHER FUNDS	00	.00	.00	00	.00	.00
43-405-990	TRANSFER TO OTHER FUNDS	00	.00	.00	.00	.00	.00
	Total LOANS & TRANSFERS.	.00	.00	.00	.00	.00	.00
FUND BALANCE INCREASE							
43-999-999	FUND BALANCE INCREASE	75,816	.00	00	30,180	30,180	30,180
	Total FUND BALANCE INCREASE:	75,816	.00	.00	30,180	30,180	30,180
	CAPITAL FIRE FUND Revenue Total:	75,816	97,623	99,500	30,180	30,180	30,180
	CAPITAL FIRE FUND Expenditure Total:	75,816	.00	.00	30,180	30,180	30,180
	Net Total CAPITAL FIRE FUND.	.00	97,623	99,500	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
CEMETERY PERPETUAL FUND							
REVENUE							
48-305-100	SALE OF BURIAL RIGHTS	5,000	2,875	5,000	5,000	5,000	5,000
48-305-200	RAISED MARKER FEES	4,000	2,700	4,000	4,000	4,000	4,000
Total REVENUE:		9,000	5,675	9,000	9,000	9,000	9,000
INTEREST							
48-360-100	INTEREST	1,200	771	1,200	1,000	1,000	1,000
Total INTEREST:		1,200	771	1,200	1,000	1,000	1,000
CONTRIBUTIONS & TRANSFERS							
48-390-100	DONATIONS	.00	.00	.00	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	.00	.00	.00	.00
FUND BALANCE APPROPRIATION							
48-399-999	FUND BALANCE APPROPRIATION	.00	.00	.00	.00	.00	.00
Total FUND BALANCE APPROPRIATION:		.00	.00	.00	.00	.00	.00
EXPENDITURES							
48-400-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	00	00
48-400-450	PURCHASE OF LOTS	.00	.00	.00	.00	.00	.00
48-400-961	TRANSFER/CEMETERY CAPITAL FUND	.00	.00	.00	.00	.00	.00
48-400-990	TRANSFER TO GENERAL FUND REVEN	1,200	.00	1,200	1,000	1,000	1,000
Total EXPENDITURES:		1,200	00	1,200	1,000	1,000	1,000
FUND BALANCE INCREASE							
48-999-999	FUND BALANCE INCREASE	9,000	.00	.00	9,000	9,000	9,000
Total FUND BALANCE INCREASE:		9,000	.00	.00	9,000	9,000	9,000
CEMETERY PERPETUAL FUND Revenue Total:		10,200	6,446	10,200	10,000	10,000	10,000
CEMETERY PERPETUAL FUND Expenditure Total:		10,200	.00	1,200	10,000	10,000	10,000
Net Total CEMETERY PERPETUAL FUND:		.00	6,446	9,000	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
WATER FUND							
GRANTS							
51-330-500	CDBG/HUD CRANT - (CONTRIBUTION	.00	.00	.00	.00	.00	.00
Total GRANTS:		.00	.00	.00	.00	.00	.00
IMPACT FEES							
51-351-190	WATER DEVELOPMENT FEES	236,744	103,026	236,744	386,425	386,425	386,425
Total IMPACT FEES:		236,744	103,026	236,744	386,425	386,425	386,425
INTEREST							
51-360-100	INTEREST EARNINGS	7,000	4,722	5,500	5,000	5,000	5,000
51-360-110	INTEREST EARNINGS - WATER BOND	.00	.00	.00	.00	.00	.00
51-360-120	INTEREST - WATER DEVELOPEMENT	7,000	4,141	5,000	5,000	5,000	5,000
Total INTEREST:		14,000	8,863	10,500	10,000	10,000	10,000
MISCELLANEOUS REVENUE							
51-361-200	INSURANCE CLAIM PAYMENT	.00	265	.00	.00	.00	.00
51-361-400	SALE OF FIXED ASSET	.00	.00	.00	.00	.00	.00
51-361-810	DELINQUENT CHARGES	10,000	11,591	11,000	10,000	10,000	10,000
51-361-815	WATER TANK INSPECTION FEE	.00	.00	.00	.00	.00	.00
51-361-900	MISCELLANEOUS REVENUE	6,000	4,625	5,000	6,000	6,000	6,000
51-361-920	LESS PMTS TO DEVELOPERS	.00	.00	.00	.00	.00	.00
51-361-950	LESS WATER DEVELOPMENT FEES	.00	.00	.00	.00	.00	.00
51-361-960	LESS W.D.FEES/WEST FARMINGTON	.00	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		16,000	16,481	16,000	16,000	16,000	16,000
ENTERPRISE REVENUE							
51-370-100	RESIDENTIAL WATER OVERAGE	270,000	234,279	250,000	260,000	260,000	260,000
51-370-110	RESIDENTIAL WATER MINIMUM	1,070,000	1,003,207	1,090,000	1,095,000	1,095,000	1,095,000
51-370-120	COMMERCIAL WATER MINIMUM	290,000	274,116	300,000	305,000	305,000	305,000
51-370-122	LAGOON WATER SALES BASE	.00	.00	.00	.00	.00	.00
51-370-130	COMMERCIAL WATER OVERAGE	140,000	114,374	125,000	130,000	130,000	130,000
51-370-132	LAGOON WATER USEAGE	.00	.00	.00	.00	.00	.00
51-370-170	WATER CONNECTION FEES	45,000	41,813	50,000	50,000	50,000	50,000
Total ENTERPRISE REVENUE:		1,815,000	1,667,789	1,815,000	1,840,000	1,840,000	1,840,000
LOAN & BOND PROCEEDS							
51-380-300	DEVELOPER LOAN - CAPITAL PROJ	.00	.00	.00	.00	.00	.00
51-380-500	REVENUE BOND PROCEEDS	.00	.00	.00	.00	.00	.00
51-380-700	EQUIPMENT LEASE PROCEEDS	.00	.00	.00	.00	.00	.00
Total LOAN & BOND PROCEEDS:		.00	.00	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
51-390-100	DEVELOPER CONTRIBUTIONS	00	.00	.00	.00	.00	.00
51-390-200	UDOT CONTRIBUTION / REIMBURSE	.00	.00	.00	.00	.00	.00
51-390-400	GENERAL FUND TRANSFER	.00	.00	00	00	.00	.00
51-390-990	TRANSFERS IN - OTHER FUNDS	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	.00	.00	00	.00
EXPENDITURES							
51-400-100	BILLING SALARIES	127,781	112,136	127,781	132,549	132,549	132,549
51-400-101	SEASONAL SALARIES & WAGES	.00	.00	.00	.00	.00	.00
51-400-111	PUMPING WAGES - WATER	260,859	231,950	255,000	268,836	268,836	268,836
51-400-120	WAGES - OVERTIME	25,000	28,736	30,000	25,000	25,000	25,000
51-400-130	EMPLOYEES BENEFITS	202,573	182,509	202,573	217,886	217,886	217,886
51-400-210	BOOKS, SUBSCRIPTIONS & MEMBERS	2,000	1,550	2,000	2,000	2,000	2,000
51-400-230	TRAINING/TRAVEL	4,500	4,375	4,500	5,500	5,500	5,500
51-400-240	SPECIALIZED PRINTING/SUPPLIES	6,000	6,279	7,000	7,000	7,000	7,000
51-400-250	EQUIPMENT/SUPPLIES & MAINTENAN	175,000	118,834	175,000	180,000	180,000	180,000
51-400-260	POSTAGE - BILLINGS	8,500	6,414	8,500	8,500	8,500	8,500
51-400-290	PUMPING/DISTRIBUTION EXPENSE	130,000	137,403	165,000	165,000	165,000	165,000
51-400-300	OFFICE SUPPLIES/POSTAGE ALLOCA	15,470	13,854	15,470	15,730	15,730	15,730
51-400-370	PROFESSIONAL AND TECHNICAL	50,000	31,219	40,000	50,000	50,000	50,000
51-400-410	INSURANCE	46,000	45,952	46,000	48,000	48,000	48,000
51-400-420	INS. DEDUCTABLE EXPENSE	.00	.00	.00	.00	.00	.00
51-400-450	WEBER BASIN WATER PURCHASE	76,300	77,522	77,600	80,000	80,000	80,000
51-400-461	FLORIDATION	18,000	11,712	18,000	18,000	18,000	18,000
51-400-500	VEHICLE MAINTENANCE ALLOCATION	60,000	44,870	60,000	60,000	60,000	60,000
51-400-600	BUILDING O/H EXPENSE ALLOCATIO	55,000	52,751	60,000	60,000	60,000	60,000
51-400-820	WATER BOND INTEREST/FEES	4,000	2,524	4,000	2,000	2,000	2,000
51-400-885	DEPRECIATION	460,000	.00	460,000	470,000	470,000	470,000
Total EXPENDITURES:		1,726,983	1,110,590	1,758,424	1,826,001	1,816,001	1,816,001
NON-OPERATING EXPENDITURES							
51-402-371	WATERSHED PROTECTION STUDIES	.00	.00	.00	.00	.00	.00
51-402-380	AERIAL PHOTOGRAPHY	.00	.00	.00	.00	.00	.00
51-402-400	REPAIRS PD BY INSURANCE CLAIM	.00	.00	.00	.00	.00	.00
51-402-500	WATER RIGHTS PURCHASE	.00	.00	.00	.00	.00	00
51-402-501	MISCELLANEOUS LAGOON STUDIES	.00	.00	.00	.00	.00	.00
51-402-502	MISCELLANEOUS CONSTRUCTION PRO	10,000	16,882	17,000	10,000	10,000	10,000
51-402-503	CAPITAL OUTLAY O/T BUILDINGS	.00	.00	.00	.00	.00	.00
51-402-504	WATER CONSERVATION PLAN	.00	.00	.00	.00	.00	.00
51-402-505	TOXIC CHEMICAL CLEANUP	.00	.00	.00	.00	.00	.00
51-402-506	MASTER WATER METERS	.00	.00	.00	.00	.00	.00
51-402-510	C-5 PRV MODIFICATION	.00	.00	.00	.00	.00	.00
51-402-511	SHEPARD/NORTH MAIN REPLACEMENT	.00	.00	.00	.00	.00	.00
51-402-512	CLEANING WATER TANKS	.00	.00	.00	20,000	20,000	20,000
51-402-540	CAPITAL OUTLAY - EQUIPMENT	152,000	123,716	152,000	268,000	268,000	268,000
51-402-543	COST OF SERVICES STUDY	.00	.00	.00	.00	.00	00
51-402-605	LEASE PRINCIPAL PAYMENT	4,000	3,408	4,000	4,000	4,000	4,000
51-402-610	WATER BOND SERIES A & B RETIRE	.00	.00	.00	00	.00	00
51-402-611	WATER REVENUE BOND PRINCIPAL	28,125	28,125	28,125	29,250	29,250	29,250
51-402-650	LOSS - FIXED ASSET DISPOSITION	.00	.00	.00	.00	.00	.00
Total NON-OPERATING EXPENDITURES:		194,125	172,134	201,125	331,250	331,250	331,250
LOANS & TRANSFERS							
51-405-900	DEVELOPER REIMBURSEMENTS	00	32,768	75,000	10,000	10,000	10,000
51-405-901	FARMINGTON GREENS REIMBURSEMEN	00	00	.00	.00	.00	.00
51-405-990	TRANSFERS TO OTHER FUNDS	.00	.00	.00	.00	.00	.00
51-405-998	W.D F. TRANSFER/EXPENSE	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
Total LOANS & TRANSFERS:		.00	32,768	75,000	10,000	10,000	10,000
MISC. OPERATION CAPITAL PROJ.							
51-700-100	SALARIES & WAGES	.00	.00	.00	.00	.00	.00
51-700-120	WAGES - OVERTIME	.00	.00	.00	.00	.00	.00
51-700-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
51-700-250	FLORIDATION INSTALLATION	.00	.00	.00	.00	.00	.00
51-700-450	LAND PURCHASE	.00	.00	.00	.00	.00	.00
51-700-460	SPENCER RESERVOIR ROOF	.00	.00	.00	.00	.00	.00
51-700-461	8" WATERLINE, STATE TO LAGOON	.00	.00	.00	.00	.00	.00
51-700-500	LATERAL REPLAC/100 N 200 AREA	.00	.00	.00	.00	.00	.00
51-700-501	LATERAL REPLACE	.00	.00	.00	.00	.00	.00
51-700-502	LATERAL REPLAC/400 N - MAIN	.00	.00	.00	.00	.00	.00
51-700-550	WELL #2 CONSTRUCTION	.00	.00	.00	.00	.00	.00
51-700-551	BOOSTER PUMP WELL #2	.00	.00	.00	.00	.00	.00
51-700-600	PUBLIC WORKS BLDG EXPANSION	.00	15,123	150,000	200,000	200,000	200,000
51-700-731	12" DIP TRANS LINE WELL#2-GLOV	.00	.00	.00	.00	.00	.00
51-700-940	PARK LN / CLARK LN RELOCATION	.00	13,458	50,000	.00	.00	.00
51-700-941	STONY BROOK WATER LINES	.00	.00	.00	88,000	88,000	88,000
51-700-942	CONTINENTAL STREET WATER LINES	.00	.00	.00	270,000	.00	.00
51-700-943	100 E 650 S TO 700 S WATER LIN	.00	.00	.00	151,000	151,000	151,000
51-700-950	RELOCATE / CONST. METER @LAGOO	.00	.00	.00	.00	.00	.00
51-700-951	8" LINE 300 E 200 S TO ST ST	.00	.00	.00	.00	.00	.00
51-700-952	COMPTON BENCH FIRE PROTECTION	.00	.00	.00	.00	.00	.00
51-700-953	OAKLN LINE REPLACEMENT	800,000	15,447	16,000	00	.00	.00
51-700-955	BAYVIEW OAKRIDGE LINE REPLACEM	.00	498,883	500,000	.00	.00	.00
51-700-960	2 MILLION GAL RESERVOIR/ENGINE	.00	.00	.00	.00	.00	.00
51-700-961	N MAIN ST. WATER MAIN REPLACE.	.00	.00	.00	.00	.00	.00
51-700-963	20" DIP TRANSMISSION LINE	.00	.00	.00	.00	.00	.00
51-700-966	WELL #1 TRANSFER SWITCH	.00	.00	.00	.00	.00	.00
51-700-968	GLOVER LANE EXTENSION	.00	.00	.00	.00	.00	.00
51-700-969	300 W LINE REPLACEMENT	.00	.00	.00	.00	.00	.00
51-700-970	200 E 200 S EXTENSION LINE	.00	.00	.00	.00	.00	.00
51-700-971	8" WATERLINE LUCKY STAR WAY	.00	.00	.00	.00	.00	.00
51-700-972	100 N. STATE ST LOOP	.00	.00	.00	.00	.00	.00
51-700-973	WATER METER REPLACEMENT	50,000	49,375	50,000	20,000	20,000	20,000
51-700-974	LAGOON DR WATERLINE	.00	.00	.00	.00	.00	.00
51-700-976	COMPTON BENCH LOOP	.00	.00	.00	.00	.00	.00
51-700-980	WATER BETTERMENT CHERRY HILLS	.00	.00	.00	.00	.00	.00
Total MISC OPERATION CAPITAL PROJ.:		850,000	592,286	766,000	729,000	459,000	459,000
MISC. IMPACT FEE PROJECTS							
51-701-975	IMPACT FEE STUDY	.00	.00	.00	.00	.00	.00
Total MISC IMPACT FEE PROJECTS:		.00	.00	00	.00	.00	.00
FUTURE NEEDS PROJECTS							
51-702-500	ENGINEERING	.00	.00	.00	.00	.00	00
Total FUTURE NEEDS PROJECTS:		.00	.00	00	.00	.00	.00
JOR PIPING PROJECTS							
51-711-910	GLOVERS LANE TO CAVE HOLLOW	00	.00	.00	00	.00	00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
Total MAJOR PIPING PROJECTS:		.00	.00	.00	.00	.00	.00
SOUTH FARMINGTON							
51-715-410	I-15 FRONTAGE ROAD WATER LINE	.00	.00	.00	.00	.00	.00
Total SOUTH FARMINGTON.		.00	.00	.00	00	.00	.00
WEST FARMINGTON							
51-730-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	00	.00
51-730-500	1525 W WATER LINE	.00	.00	.00	.00	.00	.00
51-730-730	WEST FARMINGTON EXTENSION LINE	.00	.00	.00	.00	.00	.00
51-730-731	12" DIP TRANS LINE WELL#2-GLOV	.00	.00	.00	.00	.00	.00
Total WEST FARMINGTON:		.00	.00	.00	.00	.00	.00
NORTH FARMINGTON							
51-750-410	LAGOON DRIVE WATER LINE	.00	.00	.00	.00	.00	.00
51-750-450	1075 WEST EXTENTION	.00	.00	.00	.00	.00	.00
51-750-460	SILVERWOOD SUBD LINE SIZE INCR	.00	.00	.00	.00	.00	.00
51-750-500	N4 RESERVOIR	.00	.00	.00	.00	.00	.00
Total NORTH FARMINGTON:		00	.00	.00	.00	.00	.00
GOON WELL							
51-758-933	LAGOON AMORTIZATION CHARGE	.00	.00	.00	.00	.00	.00
Total LAGOON WELL:		.00	.00	.00	.00	.00	.00
WELL IMPROVEMENTS							
51-760-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
51-760-371	ENGINEERING WELL #2 PUMP HOUSE	.00	.00	.00	.00	.00	.00
51-760-372	PUMPHOUSE ENGINEERING	.00	.00	.00	.00	.00	.00
51-760-373	WELL #2 CONST ENGINEERING	.00	.00	.00	.00	.00	.00
51-760-450	LAND ACQUISITION	.00	.00	.00	00	.00	.00
51-760-550	WELL #2 CONST. & TRANS LINE	.00	.00	.00	00	.00	.00
51-760-560	PUMP STATION WELL #2	.00	.00	.00	.00	.00	.00
51-760-950	600 N BOOSTER PUMP UPGRADE	.00	.00	.00	.00	.00	.00
51-760-956	WELL #1 IMPROV./ENGINEERING	.00	.00	.00	.00	.00	.00
51-760-958	WELL #1 IMPROV./CONSTR.	.00	.00	.00	.00	.00	.00
51-760-976	WELL DEVELOPMENT	.00	98,338	125,000	300,000	300,000	300,000
Total WELL IMPROVEMENTS:		.00	98,338	125,000	300,000	300,000	300,000
TELEMTERY SYSTEM							
51-762-920	TELEMETRY ENGINEERING	.00	.00	.00	00	.00	.00
51-762-970	TELEMETRY SYSTEM COSTS	.00	.00	.00	.00	.00	.00
Total TELEMTERY SYSTEM:		.00	.00	.00	.00	00	00
RESERVOIRS							
51-770-370	PROFESSIONAL AND TECHNICAL	100,000	713	10,000	100,000	100,000	100,000
770-371	RESERVIOR CONST ENGINEERING	.00	.00	.00	.00	00	00
.-770-450	LAND ACQUISITION/EASEMENT	.00	.00	.00	100,000	100,000	100,000
51-770-960	DESIGN ENGIN. RES	.00	.00	.00	.00	.00	.00
51-770-962	2 MILLION GAL RESERVOIR/CONSTR	.00	.00	.00	.00	.00	00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
51-770-963	20" DIP TRANSMISSION LINE	.00	.00	.00	.00	.00	.00
51-770-964	BOND ISSUANCE EXPENSE	00	.00	.00	.00	.00	.00
51-770-965	REPLACE SPENCER RESERVOIR	1,000,000	.00	.00	1,000,000	1,000,000	1,000,000
Total RESERVOIRS:		1,100,000	713	10,000	1,200,000	1,200,000	1,200,000
TANSMISSION LINES							
51-790-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
51-790-371	12" TRANSMISSION CONST ENG.	.00	.00	.00	.00	.00	.00
51-790-600	SOUTH MAIN 10" WELL SUPPLY LIN	.00	.00	00	.00	.00	.00
51-790-961	TRANSMISSIONLINE TO SPENCER RE	.00	.00	.00	.00	.00	.00
51-790-962	2 MILLION GAL.RESERVOIR/CONSTR	.00	.00	.00	.00	.00	.00
51-790-963	20" DIP TRANSMISSION LINE	00	.00	.00	00	.00	.00
51-790-964	WELL CONST. & TRANS LINE	00	.00	.00	00	.00	.00
51-790-965	12" TRANS LINE WELL 2 -GLOVER	00	.00	.00	.00	.00	.00
51-790-966	LAGOON DR WATER LINE	.00	.00	.00	.00	.00	.00
51-790-967	8" WATERLINE LUCKY STAR WAY	.00	.00	.00	.00	.00	.00
51-790-968	WATERLINE UPSIZING SUBDIVISION	.00	.00	.00	.00	.00	.00
51-790-969	STATION PARKWAY WATERLINE	.00	.00	.00	.00	.00	.00
Total TANSMISSION LINES:		.00	.00	.00	.00	.00	.00
WATER FUND Revenue Total:		2,081,744	1,796,159	2,078,244	2,252,425	2,252,425	2,252,425
WATER FUND Expenditure Total:		3,871,108	2,006,828	2,935,549	4,396,251	4,116,251	4,116,251
Net Total WATER FUND:		1,789,364-	210,668-	857,305-	2,143,826-	1,863,826-	1,863,826-

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
SEWER FUND							
C.D.S.D. FEES							
52-352-910	C.D.S.D. WEST FARM. SURCHARGE	.00	.00	00	.00	.00	.00
52-352-920	C.D.S.D CONNECTION FEES	204,000	373,237	400,000	204,000	204,000	204,000
52-352-960	FUNDS TRANSMITTED TO C.D.S.D.	204,000-	311,017-	400,000-	204,000-	204,000-	204,000-
Total C D S.D. FEES:		.00	62,220	.00	.00	.00	.00
INTEREST							
52-360-100	INTEREST EARNINGS	2,500	1,998	2,500	2,000	2,000	2,000
Total INTEREST:		2,500	1,998	2,500	2,000	2,000	2,000
ENTERPRISE REVENUE							
52-370-310	SEWER SERVICE CHARGES - RESIDE	1,300,000	1,227,421	1,335,000	1,350,000	1,350,000	1,350,000
52-370-320	SEWER SERVICE CHARGES - COMMER	82,000	90,889	100,000	105,000	105,000	105,000
Total ENTERPRISE REVENUE:		1,382,000	1,318,311	1,435,000	1,455,000	1,455,000	1,455,000
CONTRIBUTIONS & TRANSFERS							
52-390-990	TRANSFERS IN - OTHER FUNDS	.00	.00	.00	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	.00	.00	.00	.00
EXPENDITURES							
52-400-100	BILLING WAGES	44,500	41,260	45,000	46,197	46,197	46,197
52-400-111	OTHER WAGES - SEWER	.00	.00	.00	.00	.00	.00
52-400-120	WAGES - OVERTIME	250	343	500	500	500	500
52-400-130	EMPLOYEES BENEFITS	21,682	19,811	21,682	24,327	24,327	24,327
52-400-240	SPECIALIZED PRINTING/SUPPLIES	5,500	5,499	6,500	6,500	6,500	6,500
52-400-250	EQUIPMENT/SUPPLIES & MAINTENAN	1,500	209	1,000	1,000	1,000	1,000
52-400-260	POSTAGE - BILLINGS	8,500	6,414	8,500	8,500	8,500	8,500
52-400-300	OFFICE SUPPLIES/POSTAGE ALLOCA	5,950	5,328	5,950	6,050	6,050	6,050
52-400-370	PROFESSIONAL AND TECHNICAL	6,000	3,126	6,000	6,000	6,000	6,000
52-400-390	CENTRAL DAVIS SEWER DISTRICT	1,250,000	1,068,885	1,265,000	1,300,000	1,300,000	1,300,000
52-400-460	CONSTRUCTION IMPROVEMENTS	.00	.00	.00	.00	.00	.00
52-400-500	VEHICLE MAINTENANCE ALLOCATION	7,500	5,384	7,500	7,500	7,500	7,500
52-400-600	BUILDING O/H EXPENSE ALLOCATIO	13,795	13,188	16,000	15,000	15,000	15,000
52-400-885	DEPRECIATION	1,000	.00	1,000	1,000	1,000	1,000
Total EXPENDITURES:		1,366,177	1,169,448	1,404,632	1,422,574	1,422,574	1,422,574
NON-OPERATING EXPENDITURES							
52-402-520	SPECIAL PROJECTS	.00	4,373	50,000	50,000	50,000	50,000
52-402-540	CAPITAL OUTLAY - EQUIPMENT	.00	5,673	6,000	.00	.00	.00
Total NON-OPERATING EXPENDITURES:		.00	10,046	56,000	50,000	50,000	50,000
LOANS & TRANSFERS							
52-405-990	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00	.00
Total LOANS & TRANSFERS		.00	.00	.00	.00	.00	.00
SEWER FUND Revenue Total:		1,384,500	1,382,529	1,437,500	1,457,000	1,457,000	1,457,000
SEWER FUND Expenditure Total:		1,366,177	1,179,494	1,460,632	1,472,574	1,472,574	1,472,574

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget		2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
Net Total SEWER FUND:		18,323	203,035	23,132-		15,574-	15,574-	15,574-

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
GARBAGE FUND							
INTEREST							
53-360-100	INTEREST EARNINGS	2,500	1,669	2,000	2,000	2,000	2,000
Total INTEREST:		2,500	1,669	2,000	2,000	2,000	2,000
MISCELLANEOUS REVENUE							
53-361-900	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00	.00
ENTERPRISE REVENUE							
53-370-600	RECYCLING SERVICE CHARGES	210,000	161,811	175,000	180,000	180,000	180,000
53-370-700	GARBAGE PICKUP CHARGES	800,000	775,319	830,000	835,000	835,000	835,000
53-370-710	COMMERCIAL GARBAGE CHARGES	.00	.00	.00	.00	.00	.00
53-370-740	SECOND CAN	160,000	140,643	165,000	170,000	170,000	170,000
53-370-745	DISTRICT ASSESSED MULTI-UNITS	.00	.00	.00	.00	.00	.00
53-370-750	CONTAINER BUY IN FEES	.00	.00	.00	.00	.00	.00
53-370-755	LOSS CAN DEPOSIT	.00	.00	.00	.00	.00	.00
53-370-950	LESS CONTAINER BUY IN FEES	.00	.00	.00	.00	.00	.00
Total ENTERPRISE REVENUE:		1,170,000	1,077,773	1,170,000	1,185,000	1,185,000	1,185,000
AN & BOND PROCEEDS							
53-380-700	EQUIPMENT LEASE PROCEEDS	.00	.00	.00	.00	.00	.00
Total LOAN & BOND PROCEEDS:		.00	.00	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
53-390-990	TRANSFERS IN - OTHER FUNDS	.00	.00	.00	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	.00	.00	.00	.00
EXPENDITURES							
53-400-100	SALARIES AND WAGES	69,526	62,781	69,526	70,561	70,561	70,561
53-400-111	WAGES - SPRING CLEAN UP	.00	.00	.00	.00	00	.00
53-400-120	WAGES - OVERTIME	1,500	1,879	2,000	2,000	2,000	2,000
53-400-121	OVERTIME - SPRING CLEAN UP	.00	.00	.00	.00	.00	.00
53-400-130	EMPLOYEES BENEFITS	34,676	30,467	34,676	36,737	36,737	36,737
53-400-240	SPECIALIZED PRINTING	6,000	5,499	6,500	6,500	6,500	6,500
53-400-250	EQUIPMENT/SUPPLIES & MAINTENAN	3,500	491	2,000	2,000	2,000	2,000
53-400-260	POSTAGE - BILLINGS	8,500	6,414	8,500	8,500	8,500	8,500
53-400-300	OFFICE SUPPLIES/POSTAGE ALLOCA	5,950	5,328	5,950	6,050	6,050	6,050
53-400-370	PROFESSIONAL AND TECHNICAL	3,000	1,250	3,000	3,000	3,000	3,000
53-400-380	SPRING CLEANUP	45,000	26,800	45,000	45,000	45,000	45,000
53-400-440	WASTE COLLECTION HAULER	485,000	363,963	440,000	450,000	450,000	450,000
53-400-450	DAVIS CO ENERGY RECOVERY DISTR	435,000	367,385	445,000	450,000	450,000	450,000
53-400-455	RECYCLE SORT BIN	.00	.00	.00	15,000	15,000	15,000
53-400-500	VEHICLE MAINTENANCE ALLOCATION	13,000	10,769	14,000	.00	.00	.00
53-400-600	BUILDING O/H EXPENSE ALLOCATIO	5,518	13,188	16,000	16,000	16,000	16,000
53-400-820	COMMERCIAL LOAN INTEREST PMT	1,600	1,610	1,600	1,500	1,500	1,500
400-885	DEPRECIATION	45,000	.00	45,000	45,000	45,000	45,000
Total EXPENDITURES		1,162,770	898,824	1,138,752	1,157,848	1,157,848	1,157,848

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
NON-OPERATING EXPENDITURES							
53-402-540	CAPITAL OUTLAY - EQUIPMENT	4,800	10,412	11,000	.00	.00	00
53-402-550	GARBAGE CAN PURCHASE	41,000	32,800	32,800	33,000	33,000	33,000
53-402-560	RECYCLE CAN PURCHASE	20,000	22,655	23,000	23,000	23,000	23,000
53-402-600	PUBLIC WORKS BLDG EXPANSION	.00	4,864	60,000	60,000	60,000	60,000
53-402-610	COMMERCIAL LOAN PRINCIPAL PMTS	34,500	34,456	34,500	17,800	17,800	17,800
53-402-650	LOSS - FIXED ASSET DISPOSITION	.00	.00	.00	.00	.00	.00
	Total NON-OPERATING EXPENDITURES:	100,300	105,186	161,300	133,800	133,800	133,800
LOANS & TRANSFERS							
53-405-990	TRANSFERS TO OTHER FUNDS	.00	.00	.00	.00	.00	.00
	Total LOANS & TRANSFERS:	.00	.00	.00	.00	.00	.00
	GARBAGE FUND Revenue Total:	1,172,500	1,079,443	1,172,000	1,187,000	1,187,000	1,187,000
	GARBAGE FUND Expenditure Total:	1,263,070	1,005,010	1,300,052	1,291,648	1,291,648	1,291,648
	Net Total GARBAGE FUND:	90,570-	74,433	128,052-	104,648-	104,648-	104,648-

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
STORM WATER UTILITY FUND							
GRANTS							
54-330-200	NRCS GRANT	.00	.00	.00	.00	.00	.00
Total GRANTS:		.00	.00	.00	.00	.00	.00
IMPACT FEES							
54-351-180	STORM WATER IMPACT FEE - EAST	14,290	7,860	40,140	91,438	91,438	91,438
54-351-190	STORM WATER IMPACT FEE - WEST	67,456	95,071	111,771	113,491	113,491	113,491
Total IMPACT FEES:		81,746	102,931	151,911	204,929	204,929	204,929
INTEREST							
54-360-100	INTEREST EARNINGS	4,000	3,151	4,000	4,000	4,000	4,000
54-360-110	IMPACT FEE INTEREST - EAST	1,200	985	1,200	1,000	1,000	1,000
54-360-120	IMPACT FEE INTEREST - WEST	4,000	3,272	4,000	3,000	3,000	3,000
Total INTEREST:		9,200	7,407	9,200	8,000	8,000	8,000
MISCELLANEOUS REVENUE							
54-361-200	INSURANCE CLAIM	.00	.00	.00	.00	.00	.00
54-361-400	SALE OF ASSETS	.00	.00	.00	.00	68,000	68,000
54-361-900	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE		.00	.00	.00	.00	68,000	68,000
ENTERPRISE REVENUE							
54-370-210	STORM WATER PERMIT FEES	10,000	4,000	5,000	5,000	5,000	5,000
54-370-220	STORM WATER VIOLATION FEES	00	.00	.00	.00	.00	.00
54-370-270	CONSTRUCTION CLEANING FEE	40,000	41,000	45,000	40,000	40,000	40,000
54-370-700	STORM WATER SERVICE CHARGES	430,000	399,189	435,000	440,000	440,000	440,000
54-370-710	COMMERCIAL STORM WATER CHARGES	215,000	200,810	215,000	220,000	220,000	220,000
54-370-745	DISTRICT ASSESSED MULTI-UNITS	.00	.00	.00	.00	.00	.00
Total ENTERPRISE REVENUE.		695,000	644,998	700,000	705,000	705,000	705,000
LOAN & BOND PROCEEDS							
54-380-200	BOND PROCEEDS	.00	.00	.00	.00	.00	.00
54-380-700	EQUIPMENT LEASE PROCEEDS	.00	.00	.00	145,000	145,000	145,000
Total LOAN & BOND PROCEEDS:		.00	.00	.00	145,000	145,000	145,000
CONTRIBUTIONS & TRANSFERS							
54-390-360	CONTRIBUTIONS	.00	76,000	76,000	00	.00	.00
54-390-990	TRANSFERS IN - OTHER FUNDS	.00	.00	.00	.00	00	.00
Total CONTRIBUTIONS & TRANSFERS.		.00	76,000	76,000	.00	.00	.00
EXPENDITURES							
54-400-100	SALARIES AND WAGES	161,765	137,096	155,000	164,502	164,502	164,502
54-400-120	WAGES - OVERTIME	1,500	1,702	2,000	2,000	2,000	2,000
400-130	EMPLOYEES BENEFITS	72,212	63,131	72,212	80,788	80,788	80,788
400-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	.00	00	.00	.00	.00
54-400-230	TRAINING/TRAVEL	3,000	1,026	3,000	3,000	3,000	3,000
54-400-240	SPECIALIZED PRINTING/POSTAGE	6,000	5,498	7,000	7,000	7,000	7,000

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
54-400-250	EQUIPMENT/SUPPLIES & MAINTENAN	3,500	5,220	7,000	7,000	7,000	7,000
54-400-260	POSTAGE - BILLINGS	8,500	6,414	8,500	8,500	8,500	8,500
54-400-280	PERMIT & COUNTY FEES	6,000	6,833	7,000	6,000	6,000	6,000
54-400-300	OFFICE SUPPLIES/POSTAGE ALLOCA	5,950	5,328	5,950	6,050	6,050	6,050
54-400-370	PROFESSIONAL AND TECHNICAL	25,000	10,172	20,000	20,000	20,000	20,000
54-400-380	STREET SWEEPING	17,000	10,233	15,000	15,000	15,000	15,000
54-400-390	CITY STORM DRAIN FEES	.00	00	.00	.00	.00	.00
54-400-410	LIABILITY INSURANCE	8,000	7,513	8,000	8,000	8,000	8,000
54-400-440	STORM SEWER CLEANING	30,000	5,695	30,000	30,000	30,000	30,000
54-400-500	VEHICLE MAINTENANCE ALLOCATION	22,000	13,423	22,000	22,000	22,000	22,000
54-400-600	BUILDING O/H EXPENSE ALLOCATIO	13,795	13,188	16,000	15,000	15,000	15,000
54-400-820	COMMERCIAL LOAN INTEREST PMT	6,640	29	6,640	12,000	12,000	12,000
54-400-885	DEPRECIATION	270,000	.00	270,000	290,000	290,000	290,000
Total EXPENDITURES:		660,862	292,502	655,302	696,840	696,840	696,840
NON-OPERATING EXPENDITURES							
54-402-370	PROFESSIONAL AND TECHNICAL	.00	55,135	60,000	10,000	10,000	10,000
54-402-380	AERIAL PHOTOGRAPHY	.00	.00	.00	.00	.00	.00
54-402-540	CAPITAL OUTLAY - EQUIPMENT	58,500	66,307	67,000	228,500	228,500	228,500
54-402-600	MISC IMPROVEMENT PROJECTS	20,000	28,668	40,000	25,000	25,000	25,000
54-402-610	COMMERCIAL LOAN PRINCIPAL PMTS	.00	682	700	5,000	5,000	5,000
54-402-620	PUBLIC WORKS BLDG EXPANSION	.00	9,846	150,000	100,000	100,000	100,000
54-402-640	BOND AGENTS FEE	.00	.00	.00	.00	.00	.00
54-402-650	CAPITAL REPLACEMENT PROJECTS	300,000	250,522	300,000	200,000	200,000	200,000
54-402-651	LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.00	.00
Total NON-OPERATING EXPENDITURES:		378,500	411,159	617,700	568,500	568,500	568,500
LOANS & TRANSFERS							
54-405-900	DEVELOPER REIMBURSEMENTS -WEST	.00	25,868	75,000	50,000	100,000	100,000
54-405-901	DEVELOPER REIMBURSEMENTS EAST	.00	.00	.00	.00	.00	.00
54-405-990	TRANSFERS TO OTHER FUNDS	.00	.00	.00	.00	.00	.00
Total LOANS & TRANSFERS:		.00	25,868	75,000	50,000	100,000	100,000
FLOOD MITIGATION PROJECTS							
54-700-370	PROFESSIONAL AND TECHNICAL	.00	00	.00	.00	.00	.00
54-700-400	BENNET CIRCLE MITIGATION	.00	.00	.00	.00	.00	.00
54-700-410	1470 S MITIGATION	.00	.00	.00	.00	.00	.00
54-700-420	NORTH COMPTON MITIGATION	.00	.00	.00	.00	.00	.00
54-700-430	MOON CIRCLE MITIGATION	.00	.00	.00	.00	.00	.00
54-700-440	1400 N MITIGATION	.00	.00	.00	.00	.00	.00
54-700-450	NRCS FLOOD PREVENTION	.00	.00	.00	.00	.00	.00
54-700-460	FARMINGTON CREEK PIPING	.00	.00	.00	.00	.00	.00
54-700-470	400 N / 100 E PIPING	.00	.00	00	.00	.00	.00
54-700-480	1100 N MAIN PIPING	.00	.00	.00	.00	.00	.00
54-700-490	EAST GLOVERS LN REGIONAL DET B	.00	.00	.00	.00	.00	.00
54-700-500	OAKRIDGE PRESERVE DET BASIN	.00	.00	.00	.00	.00	.00
54-700-510	HAIGHT CREEK CULVERT	.00	.00	.00	.00	.00	.00
54-700-520	S. FRONTAGE TO GLOVERS BASIN	.00	.00	.00	00	.00	.00
54-700-700	PURCHASE PROPERTY	.00	00	.00	.00	.00	.00
54-700-964	BOND ISSUANCE COSTS	.00	.00	.00	.00	.00	.00
Total FLOOD MITIGATION PROJECTS		.00	.00	.00	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
IMPACT FEE PROJECTS							
54-701-370	PROFESSIONAL & TECHNICAL EAST	.00	.00	00	.00	.00	.00
54-701-371	PROFESSIONAL & TECHNICAL WEST	.00	.00	00	00	00	.00
54-701-400	STUDIES	00	.00	00	00	.00	.00
54-701-500	WEST FARMINGTON PROJECTS	358,000	00	10,000	300,000	300,000	300,000
54-701-501	EAST FARMINGTON PROJECTS	267,000	00	00	200,000	200,000	200,000
54-701-902	MILLER MEADOWS BASIN-LINES	00	.00	00	.00	.00	.00
Total IMPACT FEE PROJECTS:		625,000	00	10,000	500,000	500,000	500,000
STORM WATER UTILITY FUND Revenue Total:		785,946	831,337	937,111	1,062,929	1,130,929	1,130,929
STORM WATER UTILITY FUND Expenditure Total:		1,664,362	729,530	1,358,002	1,815,340	1,865,340	1,865,340
Net Total STORM WATER UTILITY FUND:		878,416-	101,807	420,891-	752,411-	734,411-	734,411-

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
AMBULANCE SERVICE							
GRANTS							
55-330-225	EMS GRANT/TRAIN. & PER CAPITA	2,000	.00	2,000	2,000	2,000	2,000
Total GRANTS:		2,000	.00	2,000	2,000	2,000	2,000
INTEREST							
55-360-100	INTEREST EARNINGS	1,500	1,058	1,500	1,500	1,500	1,500
Total INTEREST:		1,500	1,058	1,500	1,500	1,500	1,500
MISCELLANEOUS REVENUE							
55-361-400	SALE OF FIXED ASSETS	.00	.00	.00	.00	.00	.00
55-361-900	MISCELLANEOUS REVENUE	.00	425	300	.00	.00	.00
55-361-910	AMBULANCE/FIRE DEPT. CONTRIB.	.00	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	425	300	.00	.00	.00
ENTERPRISE REVENUE							
55-370-700	AMBULANCE SERVICE CHARGES	400,000	409,695	450,000	430,000	430,000	430,000
55-370-710	SPECIAL EVENTS STANDBY	3,500	5,457	6,000	4,000	4,000	4,000
Total ENTERPRISE REVENUE:		403,500	415,152	456,000	434,000	434,000	434,000
MISCELLANEOUS REVENUE							
55-375-300	LESS MEDICARE ADJUSTMENTS	130,000-	177,883-	200,000-	140,000-	140,000-	140,000-
55-375-310	LESS MISCELLANEOUS ADJUSTMENTS	.00	.00	.00	.00	.00	.00
55-375-320	PARAMEDIC FEES	18,000-	11,787-	20,000-	18,000-	18,000-	18,000-
Total MISCELLANEOUS REVENUE		148,000-	189,670-	220,000-	158,000-	158,000-	158,000-
CONTRIBUTIONS & TRANSFERS							
55-390-800	CONTRIBUTION - AMBULANCE SER	.00	.00	.00	.00	.00	.00
55-390-990	TRANSFERS IN - OTHER FUNDS	.00	.00	.00	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	.00	.00	.00	.00
FUND BALANCE APPROPRIATION							
55-399-999	FUND BALANCE APPROPRIATION	.00	.00	.00	.00	.00	.00
Total FUND BALANCE APPROPRIATION:		.00	.00	.00	.00	.00	.00
EXPENDITURES							
55-400-100	SALARIES AND WAGES	62,000	45,092	55,000	64,214	64,214	64,214
55-400-113	SPECIAL EVENT WAGES	5,000	4,707	6,000	5,000	5,000	5,000
55-400-120	WAGES - OVERTIME	4,000	736	4,000	4,000	4,000	4,000
55-400-130	EMPLOYEES BENEFITS	48,000	47,753	52,000	52,000	52,000	52,000
55-400-230	TRAINING/TRAVEL	5,000	4,816	5,000	5,000	5,000	5,000
55-400-235	TRAINING/EMT GRANT	.00	.00	.00	.00	.00	.00
55-400-240	SPECIALIZED PRINTING	1,500	1,117	1,500	1,500	1,500	1,500
55-400-250	EQUIPMENT/SUPPLIES & MAINTENAN	9,700	12,360	15,000	15,000	15,000	15,000
55-400-260	POSTAGE - BILLINGS	.00	.00	.00	.00	.00	.00
55-400-262	BILLINGS COLLECTION EXPENSE	18,000	12,840	18,000	18,000	18,000	18,000
55-400-300	OFFICE SUPPLIES/POSTAGE ALLOCA	2,500	2,148	2,500	2,600	2,600	2,600
55-400-370	PROFESSIONAL AND TECHNICAL	4,000	3,000	4,000	5,000	5,000	5,000

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
55-400-420	EMS/MEDICAL SUPPLIES	14,000	11,389	14,000	14,000	14,000	14,000
55-400-425	EMT UNIFORMS	11,500	6,182	11,500	11,500	11,500	11,500
55-400-500	VEHICLE MAINTENANCE ALLOCATION	4,500	1,759	4,500	4,500	4,500	4,500
55-400-510	VEHICLE FUEL ALLOCATION	4,500	2,581	4,500	4,500	4,500	4,500
55-400-540	EQUIPMENT	.00	.00	.00	.00	.00	.00
55-400-545	EQUIPMENT/EMT GRANT	.00	.00	.00	.00	.00	.00
55-400-600	ALLOWANCE UNCOLLECTABLE ACCTS	70,000	.00	75,000	80,000	80,000	80,000
55-400-700	WRITE OFF UNCOLLECTABLE ACCTS	.00	.00	.00	.00	.00	.00
55-400-820	COMMERCIAL LOAN INTEREST PMT	.00	00	.00	.00	.00	00
55-400-885	DEPRECIATION	75,000	.00	70,000	75,000	75,000	75,000
	Total EXPENDITURES:	339,200	156,479	342,500	361,814	361,814	361,814
NON-OPERATING EXPENDITURES							
55-402-540	CAPITAL OUTLAY - EQUIPMENT	18,000	17,662	18,000	18,000	18,000	18,000
55-402-550	AMBULANCE START UP EQUIPMENT	.00	.00	.00	.00	.00	.00
55-402-580	LOSS ON FIXED ASSET DISPOSITIO	.00	.00	.00	.00	.00	.00
55-402-610	COMMERCIAL LOAN PRINCIPAL PMTS	.00	.00	.00	.00	.00	.00
	Total NON-OPERATING EXPENDITURES:	18,000	17,662	18,000	18,000	18,000	18,000
LOANS & TRANSFERS							
55-405-990	TRANSFERS TO OTHER FUNDS	.00	.00	.00	.00	.00	.00
	Total LOANS & TRANSFERS:	.00	.00	.00	00	.00	.00
FUND BALANCE INCREASE							
55-999-999	FUND BALANCE INCREASE	.00	.00	.00	.00	.00	.00
	Total FUND BALANCE INCREASE:	.00	.00	.00	.00	.00	.00
	AMBULANCE SERVICE Revenue Total:	259,000	226,964	239,800	279,500	279,500	279,500
	AMBULANCE SERVICE Expenditure Total:	357,200	174,141	360,500	379,814	379,814	379,814
	Net Total AMBULANCE SERVICE:	98,200-	52,824	120,700-	100,314-	100,314-	100,314-

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
RECREATION FUND							
GENERAL ADMINISTRATION REVENUE							
60-362-090	CARRYOVER FUND BALANCE	.00	.00	.00	.00	.00	00
60-362-120	INTEREST INCOME	800	416	800	500	500	500
60-362-220	PROPERTY RENTALS	.00	.00	.00	.00	.00	.00
60-362-310	ADVERTISING	.00	.00	.00	.00	.00	.00
60-362-320	LEISURE SER BD / FUND RAISERS	.00	.00	.00	.00	.00	.00
60-362-350	GENERAL FUND OPERATING TRANSFE	357,487	271,299	349,803	424,171	417,171	417,171
60-362-375	CIRCUS TICKETS	.00	.00	.00	.00	.00	.00
60-362-400	SCHOLARSHIP ACCOUNT	.00	.00	.00	.00	.00	.00
60-362-900	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00
	Total GENERAL ADMINISTRATION REVENUE:	358,287	271,715	350,603	424,671	417,671	417,671
SOCCER REVENUE							
60-363-090	CARRYOVER FUND BALANCE	.00	.00	.00	.00	.00	.00
60-363-110	FUND RAISERS/DONATIONS	2,500	2,487	2,500	2,500	2,500	2,500
60-363-320	SIGN UP FEES	50,000	51,019	68,000	68,000	68,000	68,000
60-363-340	UNIFORMS	6,000	6,241	7,000	7,000	7,000	7,000
	Total SOCCER REVENUE:	58,500	59,757	77,500	77,500	77,500	77,500
YOUTH SOFTBALL REVENUE							
60-364-090	CARRYOVER FUND BALANCE	.00	.00	.00	.00	.00	.00
60-364-110	FUND RAISERS/DONATIONS	.00	.00	.00	.00	.00	.00
60-364-320	SIGN UP FEES	.00	.00	.00	.00	.00	.00
	Total YOUTH SOFTBALL REVENUE:	.00	.00	.00	.00	.00	.00
LITTLE LEAGUE FOOTBALL REVENUE							
60-365-090	CARRYOVER FUND BALANCE	.00	.00	.00	.00	.00	.00
60-365-110	FUND RAISERS/DONATIONS	5,000	2,792	4,000	4,000	4,000	4,000
60-365-320	SIGN UP FEES	28,750	1,540	26,000	26,000	26,000	26,000
60-365-400	CHEERLEADING PROGRAM	700	70	700	700	700	700
60-365-550	GENERAL FUND SUPPORT	.00	.00	.00	.00	.00	.00
60-365-600	CONCESSIONS	.00	.00	.00	.00	.00	.00
60-365-970	INTER FUND/PROGRAM TRANSFER	.00	.00	.00	.00	00	.00
	Total LITTLE LEAGUE FOOTBALL REVENUE:	34,450	4,402	30,700	30,700	30,700	30,700
YOUTH BASKETBALL REVENUE							
60-366-090	CARRYOVER FUND BALANCE	.00	.00	.00	.00	.00	.00
60-366-110	FUND RAISERS/DONATIONS	3,500	412	1,000	3,500	3,500	3,500
60-366-310	CITY AFFILIATION FEES	.00	.00	.00	.00	.00	.00
60-366-312	JR HIGH COMPETION LEAGUE	.00	.00	.00	.00	.00	.00
60-366-320	SIGN UP FEES	41,500	49,659	47,000	43,000	43,000	43,000
60-366-550	GENERAL FUND SUPPORT	9,000	.00	9,000	9,000	9,000	9,000
	Total YOUTH BASKETBALL REVENUE:	54,000	50,071	57,000	55,500	55,500	55,500
MISCELLANEOUS PROGRAMS REVENUE							
60-367-090	CARRYOVER FUND BALANCE	.00	.00	.00	.00	.00	.00
60-367-110	FUND RAISERS/DONATIONS	00	.00	.00	.00	.00	.00
60-367-115	RENTAL - PICNIC PAKS	.00	.00	.00	.00	.00	00
60-367-120	DRAMA	.00	1,325	1,325	00	.00	00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
60-367-140	CONCERTS	11,000	10,620	11,000	11,000	11,000	11,000
60-367-480	MUSIC	3,500	251	2,500	2,500	2,500	2,500
60-367-490	COOKING	.00	00	.00	.00	.00	.00
60-367-491	DANCE	.00	.00	.00	.00	.00	.00
60-367-492	INTERIOR DESIGN	.00	.00	.00	.00	.00	.00
60-367-493	COSTUME DESIGN	.00	.00	.00	.00	.00	.00
60-367-494	PHOTOGRAPHY	.00	.00	.00	.00	.00	.00
60-367-496	WEIGHT LOSS CLASS	.00	.00	.00	.00	.00	.00
60-367-500	ARTS & CRAFTS	3,000	1,765	3,000	3,000	3,000	3,000
60-367-510	ARCHERY	3,000	6,155	6,000	5,000	5,000	5,000
60-367-520	START SMART	.00	.00	.00	.00	.00	.00
60-367-530	HIKING/MTN CLIMBING	.00	.00	.00	.00	.00	.00
60-367-535	HUNTER SAFETY	.00	.00	.00	.00	.00	.00
60-367-540	TUMBLING	.00	00	.00	.00	.00	.00
60-367-542	VOLLEYBALL	7,000	6,295	6,500	6,500	6,500	6,500
60-367-550	FISHING	.00	00	.00	.00	.00	.00
60-367-560	GARDENING	.00	.00	.00	.00	.00	.00
60-367-561	REAL ESTATE FUNDAMENTALS	.00	.00	00	.00	.00	.00
60-367-570	ADULT BASKETBALL	3,120	.00	.00	.00	.00	.00
60-367-580	DRILL TEAM/CHEERLEADING	.00	.00	.00	.00	.00	.00
60-367-585	MINI-MASTERS, OLYMPICS	.00	.00	.00	.00	.00	.00
60-367-590	SELF-DEFENSE CLASS	.00	.00	.00	.00	.00	.00
60-367-595	CHILDREN'S CHOIR	.00	.00	.00	.00	.00	.00
60-367-600	MANNERS, TAKING CARE OF ME	.00	.00	.00	.00	.00	.00
60-367-610	AWARENESS FAIR	00	.00	.00	.00	.00	.00
60-367-620	GENEALOGY	.00	.00	.00	.00	.00	.00
60-367-630	LEGO CAMP	2,000	7,230	6,500	6,000	6,000	6,000
60-367-640	TRACK AND FIELD	1,000	600	700	700	700	700
	Total MISCELLANEOUS PROGRAMS REVENUE.	33,620	34,241	37,525	34,700	34,700	34,700
TENNIS REVENUE							
60-368-090	CARRYOVER FUND BALANCE	.00	.00	.00	.00	.00	.00
60-368-110	FUND RAISERS/DONATIONS	.00	.00	.00	.00	.00	.00
60-368-150	GENERAL FUND TRANSFER	.00	.00	00	.00	.00	.00
60-368-310	TOURNAMENT FEES	.00	.00	.00	.00	.00	.00
60-368-320	SIGN UP FEES	11,000	15,190	17,000	17,000	17,000	17,000
60-368-330	COURT RESERVATIONS	500	819	500	500	500	500
	Total TENNIS REVENUE:	11,500	16,009	17,500	17,500	17,500	17,500
ADULT SOFTBALL REVENUE							
60-384-090	CARRYOVER FUND BALANCE	.00	.00	.00	.00	.00	.00
60-384-320	SIGN UP FEES	.00	.00	.00	.00	.00	.00
	Total ADULT SOFTBALL REVENUE:	.00	.00	.00	.00	.00	.00
FESTIVAL DAYS TOURNAMENT REV.							
60-385-090	CARRYOVER FUND BALANCE	.00	.00	.00	00	.00	.00
60-385-320	SIGN UP FEES	.00	.00	.00	00	.00	.00
	Total FESTIVAL DAYS TOURNAMENT REV.:	.00	.00	.00	.00	.00	.00
SWIMMING POOL REVENUE							
60-389-090	CARRYOVER FUND BALANCE	.00	.00	.00	.00	.00	.00
60-389-300	ADMISSIONS - REGULAR	45,000	38,067	45,000	45,000	45,000	45,000

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
60-389-310	ADMISSIONS - FAMILY PASSES	26,000	26,995	28,000	28,000	28,000	28,000
60-389-315	ADMISSIONS - INDIVIDUAL PASSES	4,000	2,088	2,500	2,500	2,500	2,500
60-389-320	ADMISSIONS - PUNCH PASSES	9,000	11,852	10,000	10,000	10,000	10,000
60-389-330	ADMISSIONS - DISCOUNT NIGHTS	2,000	2,266	2,500	2,500	2,500	2,500
60-389-340	SWIMMING LESSONS/CLASSES	65,000	79,364	73,000	70,000	70,000	70,000
60-389-400	POOL RENTALS	20,000	23,310	20,000	20,000	20,000	20,000
60-389-500	LOCKER RENTALS	200	44	200	200	200	200
60-389-550	MISCELLANEOUS SALES	.00	138	200	.00	.00	.00
60-389-600	CONCESSIONS	22,000	22,990	25,000	25,000	25,000	25,000
60-389-670	INSURANCE CLAIM PROCEEDS	.00	.00	.00	.00	.00	.00
60-389-900	GENERAL FUND TRANSFER	39,000	.00	35,000	39,000	39,000	39,000
60-389-990	TRANSFERS FROM OTHER FUNDS	.00	.00	.00	.00	.00	.00
60-389-999	FUND BALANCE APPROPRIATION	.00	.00	.00	.00	.00	.00
	Total SWIMMING POOL REVENUE:	232,200	207,114	241,400	242,200	242,200	242,200
GENERAL ADMIN. EXPENDITURES							
60-810-100	SALARIES & WAGES	190,684	150,898	189,000	226,414	228,414	228,414
60-810-111	P/T COORDINATOR A & F	.00	.00	.00	.00	.00	.00
60-810-119	PROGRAM REIMBURS FOR WAGES	.00	.00	.00	.00	.00	.00
60-810-120	WAGES - OVERTIME	4,000	4,273	6,000	5,000	5,000	5,000
60-810-130	EMPLOYEE BENEFITS	102,703	80,319	102,703	130,157	130,157	130,157
60-810-230	TRAINING/TRAVEL	5,000	3,348	5,000	5,000	5,000	5,000
60-810-250	EQUIP/SUPP/MAINTENANCE	14,000	9,524	14,000	15,000	15,000	15,000
60-810-300	OFFICE SUPPLIES/POSTAGE ALLOCA	11,000	9,503	12,000	12,000	12,000	12,000
60-810-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
60-810-375	ADVERTISING / PUBLIC RELATIONS	7,000	3,221	7,000	7,000	7,000	7,000
60-810-380	FIELD MARKING & PREPARATION	.00	.00	.00	.00	.00	.00
60-810-382	SOFTWARE /INSTALL/TRAINING	5,000	4,752	5,000	5,000	5,000	5,000
60-810-384	SPECIAL EVENTS / ARTS CONTRACT	3,600	3,893	3,600	4,100	4,100	4,100
60-810-385	LEISURE SERVICE BOARD EXPENSE	.00	.00	.00	.00	.00	.00
60-810-390	GYM RENTAL	9,000	.00	.00	.00	.00	.00
60-810-480	CAPITAL EQUIPMENT	.00	.00	.00	.00	.00	.00
60-810-510	VEHICLE MAINTENANCE ALLOCATION	8,500	5,163	8,500	8,500	8,500	8,500
60-810-540	EQUIPMENT	2,000	1,157	2,000	2,000	2,000	2,000
60-810-884	LESS NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
60-810-885	DEPRECIATION EXPENSE	2,000	.00	2,000	3,000	3,000	3,000
60-810-990	TRANSFER TO GENERAL FUND	.00	.00	.00	.00	.00	.00
	Total GENERAL ADMIN EXPENDITURES:	364,487	276,051	356,803	423,171	425,171	425,171
SOCCER EXPENDITURES							
60-820-100	SALARIES & WAGES FROM GF	10,000	13,411	20,000	20,000	20,000	20,000
60-820-120	WAGES - OVERTIME	.00	411	500	100	100	100
60-820-130	EMPLOYEE BENEFITS	6,500	9,091	11,000	13,000	13,000	13,000
60-820-250	EQUIP/SUPP/MAINTENANCE	5,500	9,305	12,000	11,750	11,750	11,750
60-820-270	SITE SUPERVISOR	.00	.00	.00	.00	.00	.00
60-820-310	ADVERTISING	500	37	500	500	500	500
60-820-500	UNIFORMS	10,000	10,628	12,000	12,000	12,000	12,000
60-820-520	GAME OFFICIALS	11,000	16,637	20,000	16,000	16,000	16,000
60-820-550	TEAM PICTURES	.00	.00	.00	.00	.00	.00
60-820-570	TROPHIES	5,800	5,705	6,000	7,000	7,000	7,000
	Total SOCCER EXPENDITURES:	49,300	65,224	82,000	80,350	80,350	80,350

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
YOUTH SOFTBALL EXPENDITURES							
60-850-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
60-850-250	EQUIP/SUPP/MAINTENANCE	.00	.00	.00	.00	.00	.00
60-850-270	SITE SUPERVISOR	00	.00	00	.00	.00	.00
60-850-500	UNIFORMS	.00	.00	.00	00	.00	.00
60-850-520	GAME OFFICIALS	.00	.00	.00	.00	.00	.00
60-850-530	AFFILIATION FEES	.00	.00	.00	.00	.00	.00
60-850-570	AWARDS/TROPHIES	00	.00	.00	.00	.00	.00
60-850-993	TRANSFER FOR EQUIPMENT/ADMIN.	.00	.00	.00	.00	.00	.00
Total YOUTH SOFTBALL EXPENDITURES:		.00	.00	.00	.00	.00	.00
FOOTBALL EXPENDITURES							
60-860-130	EMPLOYEE BENEFITS	300	172	300	300	300	300
60-860-250	EQUIP/SUPP/MAINTENANCE	9,000	6,188	9,000	10,000	10,000	10,000
60-860-400	CHEERLEADING PROGRAM	.00	.00	.00	.00	.00	.00
60-860-500	UNIFORMS	8,500	6,922	7,000	5,700	5,700	5,700
60-860-510	CONCESSION SUPPLIES	.00	.00	.00	.00	.00	.00
60-860-520	GAME OFFICIALS	6,500	4,690	4,700	5,000	5,000	5,000
60-860-530	SCOREKEEPERS/ WEIGHT MASTER	2,500	1,942	2,000	2,500	2,500	2,500
60-860-570	TROPHIES	.00	.00	.00	.00	.00	.00
60-860-610	AFFILIATION FEES	780	550	780	800	800	800
60-860-620	PHYSICALS	.00	.00	.00	.00	.00	.00
60-860-650	COACHES CLINIC EXPENSE	330	.00	330	400	400	400
60-860-700	CAPITAL EQUIPMENT	.00	.00	.00	.00	.00	.00
60-860-884	LESS NEW UNIFORMS/EQUIPMENT	.00	.00	.00	.00	.00	.00
60-860-885	DEPRECIATION EXPENSE	.00	.00	.00	.00	.00	.00
Total FOOTBALL EXPENDITURES:		27,810	20,464	24,110	24,700	24,700	24,700
YOUTH BASKETBALL EXPENDITURES							
60-870-130	EMPLOYEE BENEFITS	2,000	2,116	2,500	2,000	2,000	2,000
60-870-250	EQUIP/SUPP/MAINTENANCE	8,550	6,676	7,000	5,500	5,500	5,500
60-870-312	JR HIGH COMPETITION LEAGUE	.00	.00	.00	.00	.00	.00
60-870-510	EQUIPMENT AND SUPPLIES	.00	.00	.00	.00	.00	.00
60-870-520	GAME OFFICIALS	10,000	14,241	14,000	14,000	14,000	14,000
60-870-530	CITY AFFILIATIONS	.00	.00	.00	8,000	.00	.00
60-870-540	SITE SUPERVISORS	8,000	14,165	8,000	.00	8,000	8,000
60-870-570	TROPHIES	1,000	872	1,000	1,100	1,100	1,100
60-870-580	SCORE KEEPERS	6,500	.00	6,500	6,500	6,500	6,500
60-870-610	AFFILIATION FEES	19,000	20,714	20,714	22,000	22,000	22,000
60-870-730	TRANSFER FOR EQUIPMENT/ADMIN.	.00	.00	.00	.00	.00	.00
60-870-885	DEPRECIATION EXPENSE	.00	.00	.00	.00	.00	.00
Total YOUTH BASKETBALL EXPENDITURES:		55,050	58,783	59,714	59,100	59,100	59,100
MISC. PROGRAMS EXPENDITURES							
60-880-115	PICNIC PAKS	.00	.00	.00	.00	.00	.00
60-880-130	EMPL.BEN. - FEST. BD. SUPPORT	.00	178	200	.00	.00	.00
60-880-140	CONCERTS	10,000	9,758	10,000	10,000	10,000	10,000
60-880-470	SENIOR ACTIVITIES	.00	.00	.00	.00	.00	00
60-880-480	MUSIC	3,000	.00	3,000	3,000	3,000	3,000
60-880-490	DRAMA	.00	1,380	1,300	1,300	1,300	1,300
60-880-491	DANCE	.00	.00	.00	.00	.00	.00
60-880-492	INTERIOR DESIGN	.00	.00	.00	.00	.00	.00
60-880-493	COSTUME DESIGN	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
60-880-495	COOKING	.00	.00	.00	.00	.00	.00
60-880-496	WEIGHT LOSS CLASS	.00	.00	.00	.00	.00	.00
60-880-500	ARTS & CRAFTS	2,500	1,645	3,000	2,500	2,500	2,500
60-880-510	ARCHERY	2,800	1,970	2,800	4,000	4,000	4,000
60-880-520	START SMART	.00	.00	.00	.00	.00	.00
60-880-530	HIKING/MTN CLIMBING	.00	.00	.00	00	.00	.00
60-880-535	HUNTER SAFETY	.00	.00	.00	.00	.00	.00
60-880-540	TUMBLING	.00	.00	.00	.00	.00	.00
60-880-542	VOLLEYBALL	6,800	5,344	6,000	6,000	6,000	6,000
60-880-550	FISHING	.00	.00	.00	.00	.00	00
60-880-560	GARDENING	.00	.00	.00	.00	00	00
60-880-561	REAL ESTATE FUNDAMENTALS	00	.00	.00	.00	.00	.00
60-880-570	ADULT BASKETBALL	3,000	.00	.00	.00	.00	00
60-880-580	DRILL TEAM/CHEERLEADING	.00	.00	.00	.00	.00	.00
60-880-585	MINI-MASTERS, OLYMPICS	.00	.00	.00	.00	.00	.00
60-880-590	SELF-DEFENSE CLASS	.00	.00	.00	.00	.00	00
60-880-595	CHILDREN'S CHOIR	.00	.00	.00	.00	.00	.00
60-880-600	MANNERS, TAKING CARE OF ME	.00	.00	.00	.00	.00	.00
60-880-610	AWARENESS FAIR	.00	.00	.00	.00	.00	.00
60-880-620	GENEALOGY	.00	.00	.00	.00	.00	.00
60-880-630	LEGO CAMP	1,800	21	5,800	5,800	5,800	5,800
60-880-640	TRACK AND FIELD	900	.00	900	600	600	600
	Total MISC. PROGRAMS EXPENDITURES:	30,800	20,276	33,000	33,200	33,200	33,200
TENNIS EXPENDITURES							
60-890-130	EMPLOYEE BENEFITS	.00	51	100	.00	.00	.00
60-890-500	TOURNAMENT	.00	.00	00	.00	.00	.00
60-890-510	EQUIPMENT AND SUPPLIES	3,000	1,287	3,000	3,500	3,500	3,500
60-890-520	INSTRUCTORS	7,500	8,027	12,000	12,000	12,000	12,000
60-890-540	EQUIPMENT	.00	.00	.00	.00	.00	.00
	Total TENNIS EXPENDITURES:	10,500	9,365	15,100	15,500	15,500	15,500
ADULT SOFTBALL EXPENDITURES							
60-891-250	EQUIPMENT/SUPPLIES	.00	.00	.00	.00	.00	.00
60-891-520	GAME OFFICIALS	.00	.00	.00	.00	.00	00
60-891-570	AWARDS	.00	.00	.00	.00	.00	.00
60-891-580	SITE SUPERVISOR/SCORE KEEPERS	00	.00	.00	.00	.00	.00
	Total ADULT SOFTBALL EXPENDITURES:	.00	.00	.00	.00	.00	.00
FESTIVAL DAYS TOURNAMENT EXP.							
60-892-250	EQUIP/SUPPLIES/MAINTENANCE	.00	.00	.00	.00	.00	.00
60-892-570	AWARDS	.00	.00	.00	.00	.00	.00
	Total FESTIVAL DAYS TOURNAMENT EXP.:	.00	.00	.00	00	.00	.00
SWIMMING POOL EXPENDITURES							
60-894-100	SALARIES & WAGES	115,000	87,452	115,000	115,000	115,000	115,000
60-894-101	CONCESSION SALARIES & WAGES	.00	.00	.00	00	.00	00
60-894-120	WAGES - OVERTIME	500	411	500	500	500	500
894-130	EMPLOYEE BENEFITS	15,000	13,203	16,000	15,000	15,000	15,000
0-894-230	TRAINING/TRAVEL	2,000	834	2,500	2,500	2,500	2,500
60-894-300	OFFICE SUPPLIES/POSTAGE ALLOCA	1,200	51	1,200	1,200	1,200	1,200
60-894-310	ADVERTISING	1,500	1,020	1,500	1,500	1,500	1,500

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
60-894-380	MISCELLANEOUS SERVICES	2,000	827	2,000	2,000	2,000	2,000
60-894-425	ADMIN. EQUIP/SUPP/MAINTENANCE	7,250	4,539	7,250	8,000	8,000	8,000
60-894-454	ADMIN. EQUIPMENT	1,000	1,762	2,000	1,200	1,200	1,200
60-894-510	CONCESSIONS - FOOD	11,500	7,936	16,000	16,000	16,000	16,000
60-894-525	CONCES. EQUIP/SUPP/MAINTENANCE	1,000	324	1,000	1,000	1,000	1,000
60-894-530	CONCESSION EQUIPMENT	1,500	280	1,000	1,000	1,000	1,000
60-894-540	POOL EQUIPMENT/MACHINERY	13,000	8,872	13,000	10,000	10,000	10,000
60-894-550	MERCHANDISE FOR MISC SALES	.00	.00	.00	.00	.00	.00
60-894-624	AQUATIC TREATMENT	15,000	18,859	20,000	16,500	16,500	16,500
60-894-625	AQUATIC EQUIP/SUPP/MAINTENANCE	.00	.00	.00	.00	.00	.00
60-894-628	UTILITIES	21,000	18,134	23,000	21,000	21,000	21,000
60-894-654	AQUATIC EQUIPMENT	.00	.00	.00	.00	.00	.00
60-894-860	CAPITAL FACILITIES MAINTENANCE	34,165	28,837	30,000	39,000	39,000	39,000
60-894-884	LESS NEW EQUIPMENT EXPENSE	.00	.00	.00	.00	.00	.00
60-894-885	DEPRECIATION EXPENSE	.00	104	2,000	2,000	2,000	2,000
60-894-990	TRANSFER TO GENERAL FUND	.00	.00	.00	.00	.00	.00
	Total SWIMMING POOL EXPENDITURES:	242,615	193,444	253,950	253,400	253,400	253,400
	RECREATION FUND Revenue Total:	782,557	643,308	812,228	882,771	875,771	875,771
	RECREATION FUND Expenditure Total:	780,662	643,607	824,677	889,421	891,421	891,421
	Net Total RECREATION FUND:	1,895	299-	12,449-	6,650-	15,650-	15,650-

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
SPECIAL EVENTS FUND							
INTEREST							
67-360-100	INTEREST EARNED	300	296	400	.00	300	300
Total INTEREST:		300	296	400	.00	300	300
FESTIVAL DAYS REVENUES							
67-371-100	BREAKFAST-TICKET SALES	1,500	2,045	2,100	1,600	1,600	1,600
67-371-110	DINNER - TICKET SALES	.00	.00	.00	.00	.00	.00
67-371-210	CONCESSIONS ENTRANCE FEES	5,000	4,330	5,000	5,000	5,000	5,000
67-371-220	CONCESSION SALES	250	186	250	200	200	200
67-371-299	T-SHIRTS	400	296	400	350	350	350
67-371-400	PARADE-ENTRANCE FEES	350	891	800	800	800	800
67-371-610	DONATIONS	8,000	10,600	11,000	8,000	8,000	8,000
67-371-700	FESTIVAL DAYS-FUN RUN REGISTER	14,000	13,240	15,000	15,000	15,000	15,000
67-371-720	FESTIVAL DAYS-BIKE RACE REG.	600	388	600	400	400	400
67-371-740	FESTIVAL DAYS - OTHER REGISTER	100	506	400	400	400	400
67-371-750	BASKETBALL TOURNAMENT	300	360	400	400	400	400
67-371-810	SPECIAL EVENTS-DONATIONS	10,000	10,000	13,500	13,500	13,500	13,500
67-371-990	FUND BALANCE APPROPRIATION	.00	.00	.00	.00	.00	.00
Total FESTIVAL DAYS REVENUES:		40,500	42,842	49,450	45,650	45,650	45,650
)NEER HOLIDAY REVENUES							
67-372-100	CRAFTS MAKE AND TAKE	.00	.00	.00	.00	.00	.00
67-372-110	WREATH CONTRIBUTION	.00	.00	.00	.00	.00	.00
67-372-120	HOME TOURS	.00	.00	.00	.00	.00	.00
67-372-200	FACILITIES-DOOR RECEIPTS	.00	.00	.00	.00	.00	.00
67-372-300	PUB/RELATIONS-DONATIONS	.00	.00	.00	.00	.00	.00
67-372-350	DONATIONS	.00	.00	.00	.00	.00	.00
67-372-510	CHILDREN'S CRAFT	.00	.00	.00	.00	.00	.00
67-372-520	CRAFTS-VENDOR APPLICATION FEE	.00	.00	.00	.00	.00	.00
67-372-530	CRAFTS-VENDOR % PROCEEDS	.00	.00	.00	.00	.00	.00
67-372-540	PHOTOGRAPHER	.00	.00	.00	.00	.00	.00
Total PIONEER HOLIDAY REVENUES:		.00	.00	.00	.00	.00	.00
SCHOLARSHIP PAGEANT REVENUES							
67-373-300	MISS FARMINGTON PAGEANT DONATI	7,000	11,493	12,500	5,500	5,500	5,500
67-373-305	PAGEANT SIGNUPS	350	725	700	400	400	400
67-373-310	PAGEANT DOOR RECEIPTS	1,200	2,099	2,300	2,000	2,000	2,000
67-373-311	FARM. PAGEANT CITY CONTRIB.	900	.00	900	900	900	900
67-373-312	STATE CONTRIBUTION	.00	.00	.00	.00	.00	.00
Total SCHOLARSHIP PAGEANT REVENUES:		9,450	14,317	16,400	8,800	8,800	8,800
PERFORMING ARTS REVENUES							
67-374-505	CONCESSIONS	3,000	2,852	3,000	2,300	2,300	2,300
67-374-509	T-SHIRTS / SWEATSHIRTS	1,400	1,031	1,400	1,000	1,000	1,000
67-374-510	DANCE	.00	.00	.00	.00	00	00
67-374-514	SANTA CHRISTMAS	.00	.00	.00	.00	.00	.00
67-374-516	STORYTELLING FESTIVAL	200	119	200	200	200	200
67-374-520	STATE FINE ARTS GRANT	.00	.00	00	.00	.00	00
67-374-530	PERFORM/ARTS PLAY TICKET SALES	14,000	11,918	12,000	12,000	12,000	12,000
67-374-540	PERFORM/ARTS-DIN.THTR	4,000	4,177	4,200	4,000	4,000	4,000

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
67-374-545	SEASON TICKET SALES	.00	.00	.00	.00	.00	.00
67-374-550	PERFORM/ARTS FUND RAISER/ADS	1,000	2,831	2,800	1,500	1,500	1,500
67-374-560	CONTRIBUTIONS / DONATIONS	.00	.00	.00	.00	.00	.00
67-374-570	CONTRIBUTIONS GENERAL FUND	4,000	.00	4,000	00	00	.00
67-374-580	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00
67-374-585	VENDING SALES	.00	.00	.00	.00	.00	.00
67-374-590	PARTICIPATION FEES	3,000	2,625	3,000	3,000	3,000	3,000
67-374-595	PARTICIPATION DEPOSITS	1,000	1,625	1,000	1,200	1,200	1,200
	Total PERFORMING ARTS REVENUES:	31,600	26,978	31,600	25,200	25,200	25,200
CONTRIBUTIONS & TRANSFERS							
67-390-090	CARRYOVER FUND BALANCE	.00	.00	.00	.00	00	.00
67-390-970	GENERAL FUND TRANSFER	00	.00	.00	.00	.00	.00
67-390-990	TRANSFERS IN - OTHER FUNDS	.00	.00	.00	.00	.00	.00
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	.00	.00	.00	.00
FUND BALANCE APPROPRIATION							
67-399-999	FUND BALANCE APPROPRIATION	.00	.00	.00	.00	.00	.00
	Total FUND BALANCE APPROPRIATION:	.00	.00	.00	.00	.00	.00
FESTIVAL DAYS EXPENDITURES							
67-450-100	BREAKFAST-PAPER GOODS	400	33	400	400	400	400
67-450-110	BREAKFAST-MISCELLANEOUS	2,500	3,408	3,500	3,000	3,000	3,000
67-450-120	DINNER / REFRESHMENTS	.00	.00	.00	.00	.00	.00
67-450-210	CONCESSIONS-MISCELLANEOUS	.00	.00	.00	.00	.00	.00
67-450-305	SOUND SYSTEM	2,000	1,250	2,000	2,000	2,000	2,000
67-450-307	CULTUR/ARTS-WORKSHOP	.00	.00	.00	.00	.00	.00
67-450-401	PARADE-ENTRANT PRIZES	.00	.00	.00	.00	.00	.00
67-450-410	PARADE-MISCELLANEOUS	500	522	550	600	600	600
67-450-420	CONCERT / ENTERTAINMENT	6,000	2,882	6,000	6,000	6,000	6,000
67-450-611	PUB/RELATIONS / ADVERTISING	1,000	795	1,000	1,000	1,000	1,000
67-450-701	FESTIVAL DAYS T-SHIRTS	3,000	.00	3,200	3,200	3,200	3,200
67-450-702	FESTIVAL DAYS- FUN RUN EXP	10,000	10,949	12,000	12,000	12,000	12,000
67-450-703	BASKETBALL TOURNAMENT	150	120	150	150	150	150
67-450-704	FESTIVAL DAYS-BIKE RACE	400	307	400	400	400	400
67-450-711	GENERAL MISCELLANEOUS	1,500	2,104	2,500	2,500	2,500	2,500
67-450-801	SPECIAL EVENTS-CHRISTMAS EVE	.00	.00	.00	.00	.00	.00
67-450-810	SPECIAL EVENTS-MISCELLANEOUS	14,000	13,205	14,000	14,000	14,000	14,000
67-450-990	TRANSFER/CITY HISTORICAL MUSEU	.00	.00	.00	.00	.00	.00
67-450-999	FUND BALANCE INCREASE	.00	.00	.00	00	.00	.00
	Total FESTIVAL DAYS EXPENDITURES:	41,450	35,574	45,700	45,250	45,250	45,250
SCHOLARSHIP PAGEANT EXPEND.							
67-453-301	QUEEN SCHOLARSHIPS	7,000	2,956	5,600	5,700	5,700	5,700
67-453-302	COSTUMES & CROWNS	200	131	200	200	200	200
67-453-303	PAGEANT FRANCHISE	900	1,610	1,700	1,610	1,610	1,610
67-453-304	PRINTING AND POSTAGE	100	3	100	100	100	100
67-453-306	BUILDING RENTALS	.00	.00	.00	.00	.00	.00
67-453-308	MISS UTAH PAGEANT	1,700	851	900	650	650	650
67-453-310	MISCELLANEOUS	300	326	400	300	300	300
67-453-311	ADVERTISING /SIGNS	200	226	200	200	200	200
67-453-312	PAGEANT PRODUCTION / FLOWERS	350	349	350	250	250	250

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
Total SCHOLARSHIP PAGEANT EXPEND		10,750	6,452	9,450	9,010	9,010	9,010
PERFORMING ARTS EXPENDITURES							
67-454-130	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00
67-454-250	EQUIPMENT/SUPPLIES/MAINTENANCE	2,000	419	2,000	2,000	2,000	2,000
67-454-500	ARTS DIRECTOR CONTRACT	.00	.00	.00	.00	.00	00
67-454-501	PERFORM/ARTS PLAY COPYRIGHT	6,000	5,760	6,000	6,000	6,000	6,000
67-454-502	PERFORM/ARTS FOOD EXPENSE	4,600	3,164	3,500	3,500	3,500	3,500
67-454-503	PERFORM/ARTS-SUPPLIES	1,000	927	1,000	1,000	1,000	1,000
67-454-504	PERFORM/ARTS-PRINTING/ADVERT	500	1,070	1,000	1,000	1,000	1,000
67-454-505	PERFORM/ARTS-SCENERY & PROPS	3,000	2,239	2,500	2,500	2,500	2,500
67-454-506	PERFORM/ARTS-RENTALS	500	500	500	500	500	500
67-454-507	PERFORM/ARTS-SOUND & LIGHTING	4,000	3,700	4,000	4,000	4,000	4,000
67-454-508	PERFORM/ARTS COSTUMES	2,500	1,865	2,500	1,900	1,900	1,900
67-454-509	T-SHIRTS / PICTURES	2,000	1,078	2,000	1,500	1,500	1,500
67-454-510	DANCE	.00	.00	.00	.00	.00	.00
67-454-511	PERFORM/ARTS-MISCELLANEOUS	2,000	1,786	2,000	2,000	2,000	2,000
67-454-512	ARTS - VENDING EXP.	.00	.00	.00	.00	.00	.00
67-454-513	FUND RAISER EXPENSE	.00	.00	.00	.00	.00	.00
67-454-514	SANTA CHRISTMAS	.00	.00	.00	.00	.00	.00
67-454-515	SPOOKY WOODS	.00	.00	.00	.00	.00	.00
67-454-516	STORYTELLING FESTIVAL	250	57	100	200	200	200
Total PERFORMING ARTS EXPENDITURES:		28,350	22,565	27,100	26,100	26,100	26,100
PIONEER HOLIDAY EXPENDITURES							
67-460-103	FOOD-SUPPLIES	.00	.00	.00	.00	.00	.00
67-460-110	FOOD-DUTCH OVEN COOKING	.00	.00	.00	.00	.00	.00
67-460-111	LIGHT PARARDE	.00	.00	.00	.00	.00	.00
67-460-112	WREATHS	.00	.00	.00	.00	.00	.00
67-460-201	FACILITIES-PARK IMPROVEMENTS	.00	.00	.00	.00	.00	.00
67-460-203	FACILITIES-SUPPLIES	.00	.00	.00	.00	.00	.00
67-460-206	FACILITIES-BLDG RENTAL	.00	.00	.00	.00	.00	.00
67-460-210	CHILDRENS CARNIVAL	.00	.00	.00	00	.00	.00
67-460-301	PUB/RELATIONS-PAID ADVERTISEMT	.00	.00	00	.00	.00	.00
67-460-302	PUB/RELATIONS-SIGNS & BANNERS	.00	.00	00	.00	.00	.00
67-460-303	PUB/RELATIONS-SUPPLIES	.00	.00	.00	.00	.00	.00
67-460-304	PUB/RELATIONS-PRINTING	.00	.00	.00	.00	.00	.00
67-460-305	PUB/RELATIONS-MISCELLANEOUS	.00	.00	.00	.00	.00	.00
67-460-310	ENTERTAINMENT SOUND SYSTEM	.00	.00	.00	.00	.00	.00
67-460-403	ENTERTAINMENT-SUPPLIES	.00	.00	.00	.00	00	.00
67-460-408	HOME TOURS	.00	00	.00	.00	.00	.00
67-460-410	ENTERTAINMENT-MISCELLANEOUS	.00	.00	.00	.00	.00	.00
67-460-500	CRAFTS-RENTALS	.00	.00	.00	.00	.00	.00
67-460-503	BOUTIQUE SUPPLIES	.00	.00	.00	.00	.00	.00
67-460-510	CRAFTS-MISCELLANEOUS	.00	.00	.00	.00	.00	.00
67-460-605	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
67-460-608	FINANCIAL-DUPLICATING	.00	.00	.00	.00	.00	.00
67-460-610	FINANCIAL - DONATION	.00	00	.00	.00	.00	.00
67-460-703	VOLUNTEERS-SUPPLIES	.00	.00	.00	.00	.00	.00
67-460-708	VOLUNTEERS - RECOGNITION	.00	.00	.00	.00	.00	.00
460-710	VOLUNTEERS-MISCELLANEOUS	.00	.00	.00	.00	.00	00
-460-990	TRANSFER FOR ADMIN COSTS	00	.00	.00	.00	.00	.00
67-460-991	TRANSFER TO OTHER	.00	.00	00	00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
SPECIAL IMPROVE DIST 2003-1							
INTEREST							
83-360-100	INTEREST	300	149	300	300	300	300
Total INTEREST:		300	149	300	300	300	300
MISCELLANEOUS REVENUE							
83-361-100	MISC REVENUE	.00	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00	.00
LOAN & BOND PROCEEDS							
83-380-200	BOND PROCEEDS	.00	.00	.00	.00	.00	.00
Total LOAN & BOND PROCEEDS:		.00	.00	.00	.00	.00	.00
SID REVENUE							
83-381-090	PRINCIPAL - ASSESSMENTS	15,000	12,342	15,000	10,000	10,000	10,000
83-381-100	INTEREST - ASSESSMENTS	3,000	1,801	3,000	2,000	2,000	2,000
83-381-110	INTEREST - OTHER	500	.00	500	.00	.00	.00
Total SID REVENUE:		18,500	14,143	18,500	12,000	12,000	12,000
)NTRIBUTIONS & TRANSFERS							
83-390-990	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	.00	.00	.00	.00
FUND BALANCE APPROPRIATION							
83-399-990	FUND BALANCE APPROPRIATION	21,200	.00	.00	27,300	27,300	27,300
Total FUND BALANCE APPROPRIATION:		21,200	.00	.00	27,300	27,300	27,300
EXPENDITURES							
83-400-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
83-400-610	DEBT RETIREMENT PRINCIPAL	35,000	35,000	35,000	36,000	36,000	36,000
83-400-620	INTEREST ON BONDS	4,500	4,482	4,500	3,100	3,100	3,100
83-400-630	BOND ISSUANCE COSTS	00	.00	.00	.00	.00	.00
83-400-640	AGENTS FEE	500	.00	500	500	500	500
83-400-970	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00	.00
Total EXPENDITURES:		40,000	39,482	40,000	39,600	39,600	39,600
WEST FARMINGTON							
83-730-370	PROFESSIONAL AND TECHNICAL	.00	.00	.00	.00	.00	.00
Total WEST FARMINGTON:		.00	.00	.00	.00	.00	.00
CONSTRUCTION COSTS							
83-731-270	CONSTRUCTION UNDERGROUND POWER	00	.00	.00	.00	.00	.00
83-731-320	STORM SEWER ENGINEERING	.00	.00	.00	.00	.00	.00
731-370	ENGINEEING -5 WAY INTERSECTION	.00	.00	.00	.00	.00	.00
3-731-520	SEWER LATERIALS	.00	.00	00	.00	.00	.00
83-731-600	CONSTRUCTION -CITY SHARE	.00	00	.00	.00	.00	.00
83-731-601	CONSTRUCTION - ASSESSMENTS	.00	.00	.00	00	.00	.00

Account Number	Account Title	2013-14 Approved Budget	07/13-06/14 Cur YTD Actual	2013-14 Modified Budget	2014-15 Requested Budget	2014-15 Recommend Budget	2014-15 Approved Budget
83-731-602	STREET LIGHTING	.00	.00	.00	.00	.00	.00
	Total CONSTRUCTION COSTS.	.00	.00	.00	.00	.00	.00
FUND BALANCE INCREASE							
83-999-999	FUND BALANCE INCREASE	.00	.00	.00	.00	.00	.00
	Total FUND BALANCE INCREASE:	.00	.00	.00	.00	.00	.00
	SPECIAL IMPROVE DIST 2003-1 Revenue Total:	40,000	14,292	18,800	39,600	39,600	39,600
	SPECIAL IMPROVE DIST 2003-1 Expenditure Total:	40,000	39,482	40,000	39,600	39,600	39,600
	Net Total SPECIAL IMPROVE DIST 2003-1 :	.00	25,190-	21,200-	.00	.00	.00

CITY COUNCIL AGENDA

For Council Meeting:
June 17, 2014

PUBLIC HEARING: **Conservation, Recreation, Wildlife and Waterfowl Refuge and Park Ordinance**

ACTION TO BE CONSIDERED:

1. Hold the public hearing.

2. Approve the enclosed ordinance to designate the Farmington City Conservation, Recreation, Wildlife and Waterfowl Refuge and Park and to provide for the continued management thereof.

GENERAL INFORMATION:

See enclosed staff report prepared by David Petersen.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

FARMINGTON CITY

H. JAMES TALBOT
MAYOR

DOUG ANDERSON
JOHN BILTON
BRIGHAM N. MELLOR
CORY R. RITZ
JAMES YOUNG
CITY COUNCIL

DAVE MILLHEIM
CITY MANAGER

City Council Staff Report

To: Honorable Mayor and City Council

From: David E. Petersen, Community Development Director

Date: June 17, 2014

SUBJECT: **Conservation, Recreation, Wildlife and Waterfowl Refuge and Park Ordinance**

RECOMMENDATION

A. Hold a Public Hearing

B. Approve the enclosed ordinance to designate the Farmington City Conservation, Recreation, Wildlife and Waterfowl Refuge and Park and to provide for the Continued Management thereof.

BACKGROUND

The Planning Commission reviewed the ordinance on June 5, 2014, and recommended its approval to the City Council. They found that it many ways it re-memorializes what is already in place and is occurring on a perpetual basis. It is a land use ordinance, but not part of the Title 11 of the Farmington City Code. The whereas portion of the ordinance provides the back drop which leads to the main section set forth therein.

Respectively Submitted

David Petersen
Community Development Director

Review and Concur

Dave Millheim
City Manager

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FARMINGTON, UTAH

ORDINANCE NO. _____

AN ORDINANCE TO DESIGNATE THE FARMINGTON CITY CONSERVATION, RECREATION, WILDLIFE AND WATERFOWL REFUGE AND PARK AND TO PROVIDE FOR THE CONTINUED MANAGEMENT THEREOF.

WHEREAS, in 1991 Farmington City began a major re-write of its General Plan and Future Land Use map. This effort involved the entire community culminating in the City Council adopting Ordinance 93-23 on June 16, 1993 amending these documents, to show and provide, among other things, a concerted emphasis to protect the Great Salt Lake Shore line area from development. The City established a development restriction boundary whereby all land lower than 4218 feet above sea level in elevation is identified as "Development Restrictions, Very Low Density, &/OR Agriculture Open Space; and

WHEREAS, in 1997 Farmington City realized it needed to conserve and avoid development on the land located adjacent to the Great Salt Lake within its municipal boundaries to protect the open space, wildlife and waterfowl habitat, natural and unique resource values and scenic values of that land, together with the ability to allow the citizens to utilize this area for passive recreation and park enjoyment purposes, and to provide complementary resource protection and support for the Farmington Bay Waterfowl Management Area located to the South; and

WHEREAS, Farmington City engaged the services of renowned conservation development planner Randall Arendt in 1997 to undertake a Study and to prepare a Master Plan to allow preservation of the conservation values of this area; and

WHEREAS, on April 2, 1998 Farmington City passed Resolution Number 98-12 declaring Farmington City's desire and intent to implement conservation development guidelines and standards for residential development within Farmington City and providing notice of pending amendments to the City General Plan, Zoning Ordinance and Subdivision Ordinance regarding the same; and

WHEREAS, based upon that Study, on October 21, 1998 Farmington City passed a Temporary Building Restriction to ensure no development occurred within this area for six months; and

WHEREAS, on April 21, 1999 Farmington City passed Ordinance Number 99-17 amending Chapter 10 to include a AA Zone and conservation options for subdivision development, Ordinance 99-18 amending the General Plan Chapter 10, Ordinance 99-19 renumbering Chapters 12-15 of the Farmington City Zoning Ordinance to Chapters 13-16,

Ordinance 99-20 adopting Chapter 11 Conservation Development and Single Family Residential Zones and Ordinance 99-21 editing and re-codifying Chapter 12 of the Zoning Ordinance implementing conservation standards of development of residential subdivisions and amending Chapter 2 definitions; and

WHEREAS, Chapter 12 of the Zoning Ordinance governing Conservation Subdivision Development Standards provides for the acquisition of Conservation Easements in the course of development of property within the City, the preservation and permanent protection of these conservation lands and the maintenance, operation and use thereof; and

WHEREAS, Chapter 12 of the Zoning Ordinance, at 11-12-060, prohibits development activities on Conservation Easement lands in order to ensure the preservation and enhancement of the existing natural conditions of certain property within Farmington City, including but not limited to natural and cultural resources, wildlife habitat and other unique and sensitive lands; and

WHEREAS, on July 2, 2003 (recorded 7/29/2003) pursuant to Chapter 12, Farmington City acquired the Buffalo Ranches Conservation Easement on 286.8 acres of land adjacent to the shoreline of the Great Salt Lake. This property possesses Conservation Values, including unique and sensitive natural, scenic, open space, wildlife, farmland, floodplain and/or wetland value and was acquired to provide for appropriate ecological, agricultural, open space, recreational and educational uses of the property, which will now be protected and preserved in perpetuity; and

WHEREAS, on December 22, 2005 (recorded 1/10/2006) pursuant to Chapter 12, Farmington City acquired the Farmington Ranches Phase 6 Conservation Easement containing 23.92 acres of land adjacent to the shoreline of the Great Salt Lake. This property possesses Conservation Values, including unique and sensitive natural, scenic, open space, wildlife, farmland, floodplain and/or wetland value and was acquired to provide for appropriate ecological, agricultural, open space, recreational and educational uses of the property, which will now be protected and preserved in perpetuity; and

WHEREAS, on October 12, 2007 (recorded 11/1/2007) pursuant to Chapter 12, Farmington City acquired the Farmington Meadows Phase 1 Conservation Easement containing 47.96 acres of land adjacent to the shoreline of the Great Salt Lake. This property possesses Conservation Values, including unique and sensitive natural, scenic, open space, wildlife, farmland, floodplain and/or wetland value and was acquired to provide for appropriate ecological, agricultural, open space, recreational and educational uses of the property, which will now be protected and preserved in perpetuity; and

WHEREAS, on November 19, 2013 (recorded 11/20/2013) pursuant to Chapter 12, Farmington City acquired the Hunter's Creek Conservation Easement containing 62.96 acres of land adjacent to the shoreline of the Great Salt Lake. This property possesses Conservation Values, including unique and sensitive natural, scenic, open space, wildlife, farmland, floodplain and/or wetland value and was acquired to provide for appropriate ecological, agricultural, open space, recreational and educational uses of the property, which will now be protected and

preserved in perpetuity; and

WHEREAS, since the date of acquisition of each of these four Conservation Easements, Farmington City has been responsible for the protection of the Conservation Values these Easements present in accordance with the terms of each Conservation Easement; and

WHEREAS, since the acquisition of these Conservation Easements, Farmington City has allowed for and constructed trails to allow for passive recreational and park uses by the public around and within these Conservation Easements in a manner that protects the wildlife and waterfowl habitats and refuge characteristics that exist thereon; and

WHEREAS, the trails are constructed in such a way that the wildlife and waterfowl habitat and refuge characteristics of each Conservation Easement is preserved, yet the public may view and enjoy each Conservation Easement in a passive park and recreation manner; and

WHEREAS, these Conservation Easements have been actively managed by Farmington City as a unitary block and in a conjunctive fashion, to facilitate the preservation and enhancement of wildlife and waterfowl habitat and refuge characteristics; and

WHEREAS, Farmington City desires and intends to continue the maintenance and enhancement efforts for all of these Conservation Easements through additional management plans and to provide for further enhancement of the Conservation Values thereof; and

WHEREAS, it is recognized by the City that, since their acquisition, these properties are being and have been used for passive recreational and park purposes, as well as for wildlife and waterfowl habitat and refuge purposes in keeping with the terms and conditions of the Conservation Easements and, further, that the Conservation Easements together present these attributes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF FARMINGTON CITY, STATE OF UTAH, AS FOLLOWS:

Section 1. That the Buffalo Ranches, Farmington Ranches, Farmington Meadows and Hunter's Creek Conservation Easements ("the Conservation Easements") shall be designated, named and hereafter referred to as the Farmington City Conservation, Recreation, Wildlife and Waterfowl Refuge and Park ("the Park").

Section 2. That the past and future existence of the Conservation Values conserved by these Conservation Easements ("the Conservation Values") contribute to and support each of the purposes of the Park, Recreation and Wildlife and Waterfowl Refuge aspects of the Park and are required to perform those functions and purposes in perpetuity pursuant to the terms of the Conservation Easements.

Section 3. That since their acquisition, the Conservation Easements have been used by the public and managed for the Park and Recreational purposes, as such uses are consistent with the Wildlife and Waterfowl Refuge purposes.

Section 4. That the Park and Recreational purposes shall be passive in use and shall be managed in a manner consistent with the Wildlife and Waterfowl Refuge purposes.

Section 5. That Management Plans were in place and in effect at the time the Conservation Easements were acquired as consideration for increased density on the property of the Grantors, which Management Plans shall continue to be followed, enforced and amended as necessary to facilitate the Conservation Values. This may include the placement of signage to direct and inform the Public about the Park purposes and the Conservation Values protected by the Park and the Conservation Easements.

Section 6. That facilities for Park and Recreational purposes may be constructed consistent with the terms and conditions of the Conservation Easements, but only to the extent necessary to allow those purposes to be enjoyed by the Public in a manner consistent with the Wildlife and Waterfowl Refuge purposes.

Section 7. That to the extent uses inconsistent with the terms and conditions of the Conservation Easements are available under the existing and future Zoning and General Plans of Farmington City, such uses shall not be approved.

Section 8. That the existence of Endangered, Threatened and Listed species has been documented on the land protected by the Conservation Easements and the continued use by these species of the Park shall be respected and where deemed prudent by Farmington City and other agencies, facilitated and enhanced. The Management Plans shall be amended as necessary to facilitate and foster wildlife and waterfowl habitat, as well as the other purposes and Conservation Values of the Park.

Section 9. **Severability.** If any section, part or provision of this Ordinance is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance, and all sections, parts and provisions of this Ordinance shall be severable.

Section 10. **Effective Date.** This Ordinance shall become effective twenty (20) days after publication or posting, or thirty (30) days after passage, whichever occurs first.

PASSED AND ADOPTED BY THE CITY COUNCIL OF FARMINGTON CITY, STATE OF UTAH, THIS ____ DAY OF _____, 2014.

FARMINGTON CITY

ATTEST:

_____
Holly Gadd
City Recorder

By:_____
H. James Talbot
Mayor

CITY COUNCIL AGENDA

For Council Meeting:
June 17, 2014

PUBLIC HEARING: **Schematic Plan for the Bell Estates First Amended Conservation Subdivision**

ACTION TO BE CONSIDERED:

1. Hold the public hearing.
2. See staff report for recommendation.

GENERAL INFORMATION:

See enclosed staff report prepared by Eric Anderson.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

FARMINGTON CITY

H. JAMES TALBOT
MAYOR

DOUG ANDERSON
JOHN BILTON
BRIGHAM N. MELLOR
CORY R. RITZ
JAMES YOUNG
CITY COUNCIL

DAVE MILLHEIM
CITY MANAGER

City Council Staff Report

To: Honorable Mayor and City Council

From: Eric Anderson, Associate City Planner

Date: June 6, 2014

SUBJECT: **SCHEMATIC PLAN FOR THE BELL ESTATES FIRST AMENDED CONSERVATION SUBDIVISION**

RECOMMENDATION

1. Hold a Public Hearing;

2. Move that the City Council approve the proposed Schematic Plan for the Bell Estates First Amended Conservation Subdivision and recommend waiving the open space requirement in exchange for just compensation, subject to all applicable Farmington City ordinances and development standards and the following conditions:

    1. The City Manager determines what just compensation is for the waiver of the 14,484 s.f. of open space, and the City Council approves the waiver prior to Final Plat approval;
    2. The 55' Public Right-of-Way and Easement on the original plat be vacated;
    3. There is an agreement recorded with the Final Plat that vacates the ROW and Easement and a note is placed on the Final Plat referring to said agreement.

Findings for Approval:

1. The proposed subdivision is in substantial compliance with all subdivision and zoning requirements for schematic plan approval.
2. The Davis County School District has no use for the right-of-way as they plan to build the school in the northwest corner of the property in a land-swap with Fieldstone Homes as part of the Farmington Park Subdivision. Access to the elementary will be from 1100 West off of Glover Lane.

BACKGROUND

The applicant, Jerry Preston, is requesting schematic plan approval for a 2-lot conservation subdivision on property located at 744 S Country Lane. This parcel is currently Lot 1 of the Bell Estates Subdivision. The underlying zone for this property is an AE zone, on which the developer is proposing a conservation subdivision which allows smaller lot sizes with an open space provision.

There is currently a *55'* Public ROW and Easement across the north side of the property. This ROW was intended for a road to the west when the property develops in the future. Davis School District has

purchased the property to the west for the purpose of constructing an elementary school. The access to the elementary school will be from a different direction through a road that has already been stubbed to the property. An agreement has been recorded to provide for all easements and the access road to be built when the school district is ready. Therefore, the developer is asking that the ROW be vacated on this property. There has been concern raised that if, for some reason, the plans for the school fall through and the property to the West is developed as residential, there may be need for this road. It was the recommendation of the City's Development Review Committee (DRC) to keep the ROW in place until the school is built. However, with the Farmington Park Subdivision receiving preliminary plat approval and the proposed land swap between Davis County School District and Fieldstone Homes moving the school site to the northwest corner, the ROW in question will no longer be needed, even if the school wasn't to be built.

The yield plan shows that 2 lots can be constructed. The AE zone requires a minimum lot size of 1/2 acre. A minimum lot size of 10,000 s.f. can be allowed in a conservation subdivision with a set-aside of 25% of the total area for open space. The developer is requesting a waiver of the open space provision, which would be 25% or .33 acres (14,484 s.f.), in exchange for just compensation paid to the City. Just compensation for this waiver will need to be determined by the City Manager and approved by the City Council before we can proceed with Preliminary Plat approval.

Section 11-12-065 allows for a waiver of any provision of this Chapter by a vote of not less than four (4) members of the City Council. (See full waiver provision in the ordinance)

SUPPLEMENTAL INFORMATION

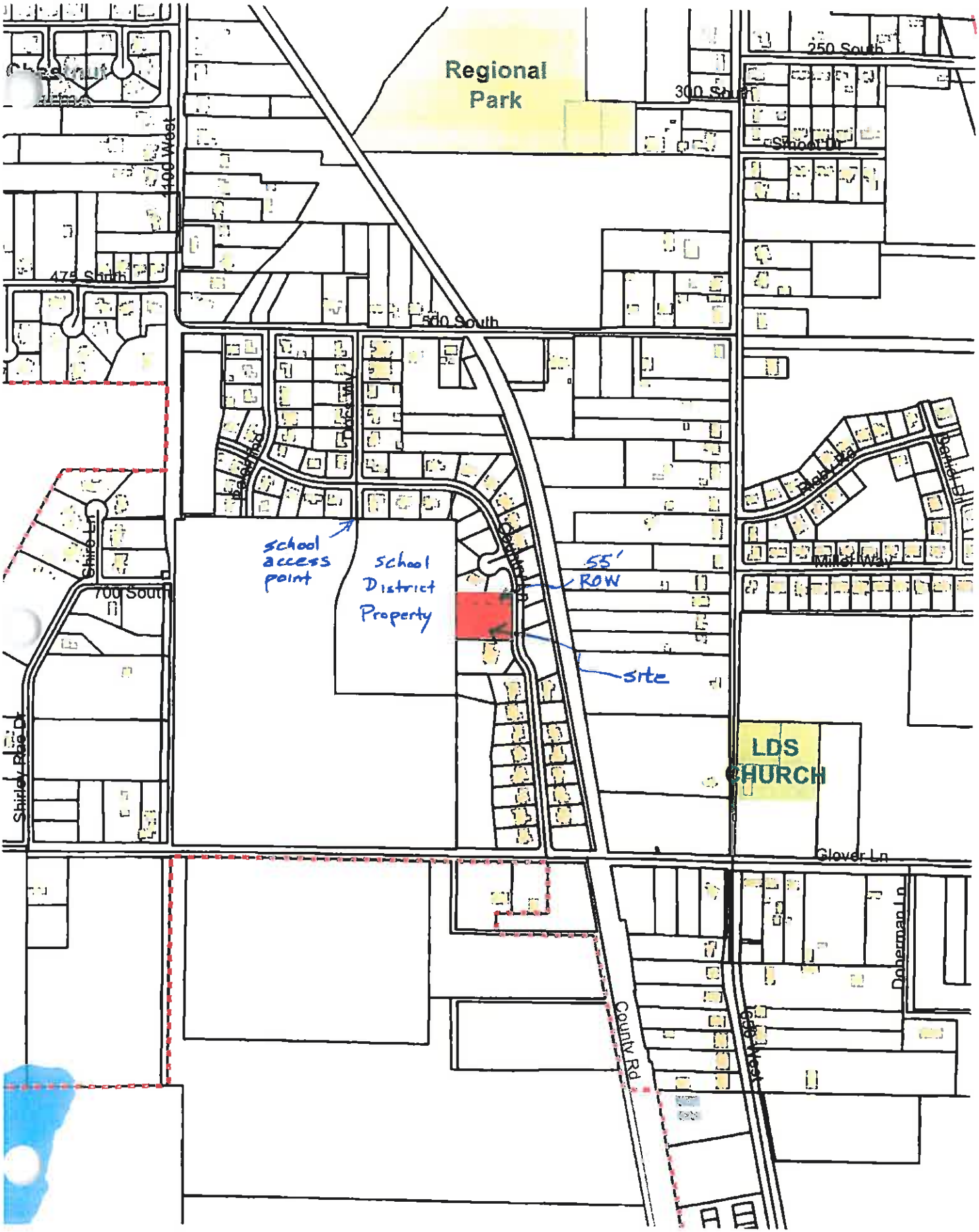
1. Vicinity map
2. Bell Estates First Amended Conservation Subdivision Schematic Plan
3. Bell Estates Subdivision Plat

Respectfully Submitted

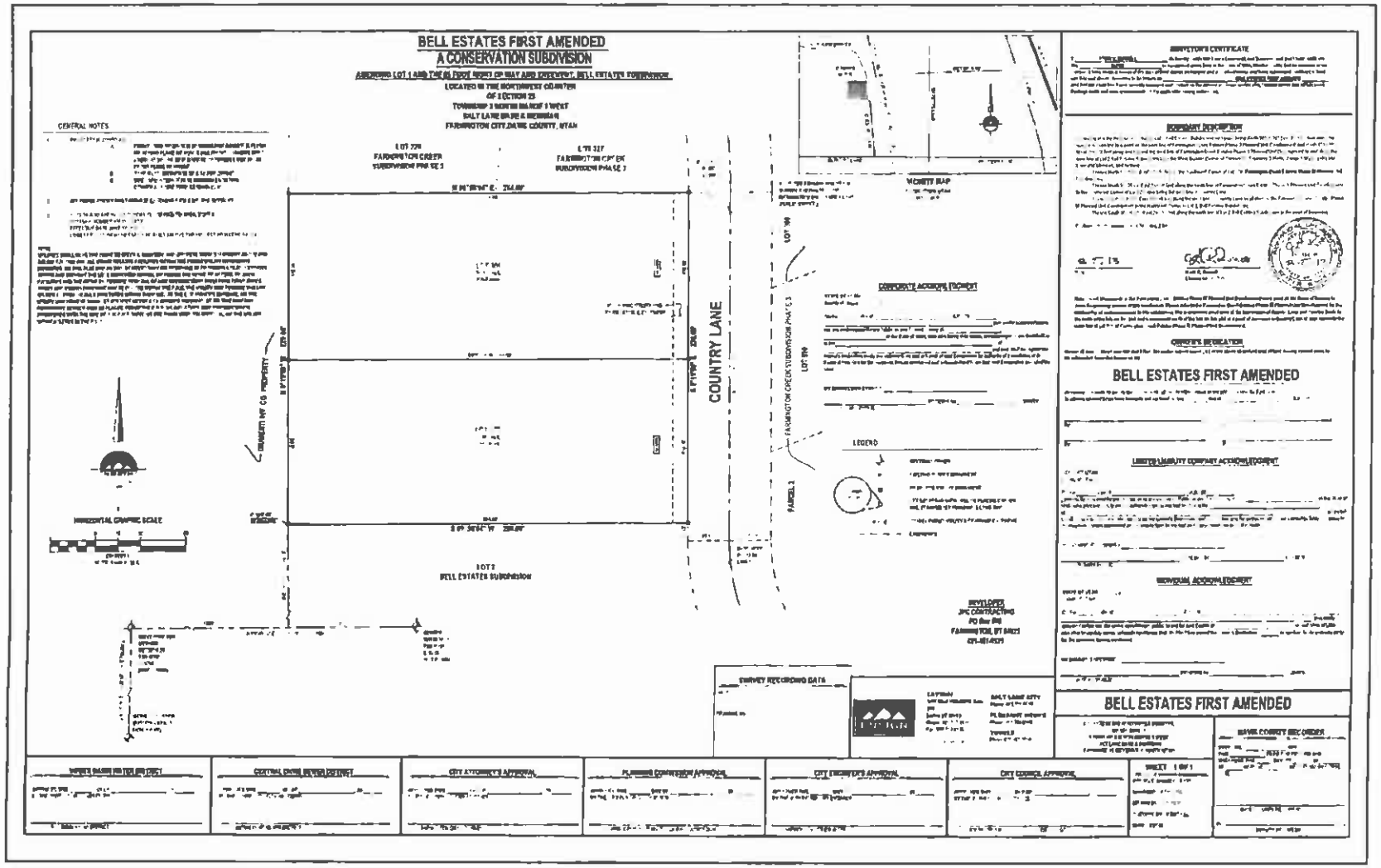
Eric Anderson
Associate City Planner

Concur

Dave Millheim
City Manager



Bell Estates First Amended Vicinity Map


BELL ESTATES FIRST AMENDED
A CONSERVATION SUBDIVISION
LOCATED IN THE NORTHWEST COUNTER
OF SECTION 23
FARMINGTON CITY, DAVIS COUNTY, UTAH
GENERAL NOTES
COUNTRY LANE
LOT 3
BELL ESTATES SUBDIVISION
HORIZONTAL GRAPHIC SCALE
VICINITY MAP
CORPORATE ACKNOWLEDGMENT
LEGEND
SURVEY RECORDING DATA
SURVEYOR'S CERTIFICATE
BOUNDARY DESCRIPTION
OWNER'S DEDICATION
BELL ESTATES FIRST AMENDED
LIMITED LIABILITY COMPANY ACKNOWLEDGMENT
INDIVIDUAL ACKNOWLEDGMENT
BELL ESTATES FIRST AMENDED
DAVIS COUNTY RECORDER
CITY ATTORNEY'S APPROVAL
PLANNING COMMISSION APPROVAL
CITY ENGINEER'S APPROVAL
CITY COUNCIL APPROVAL
SHEET 1 OF 1

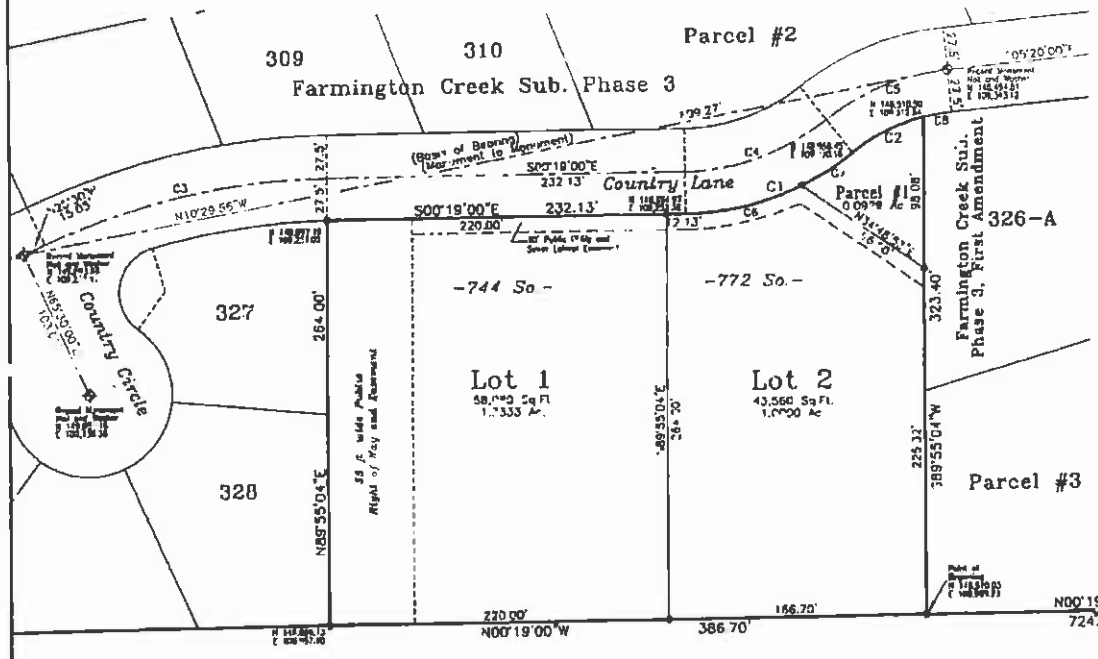
Balling Engineering

Bell Estates Subdivision

~~Planned Unit Development~~

Including the Former Parcel #4 of Farmington Creek Estates Phase III, First Amended Plat
Being a Part of the NW ¼ of Section 25, T.3N., R.1W., S.L.B. & M.
Farmington City, Davis County, Utah

Scale: 1"= 40'
June, 2010



Legend

Boundary Description

Narrative

Surveyor's Certificate

June 1, 2010

Owner's Dedication

Acknowledgement

Acknowledgement

Notes

Curve Information

Curve	Radius	Angle	Length	Chord	Chd Bearing
C1	177.50'	37°44'38"	117.01'	114.92'	S18°12'19"E
C2	132.50'	24°06'54"	51.14'	50.78'	S26°02'41"E
C3	447.07'	37°11'00"	166.70'	163.74'	S17°54'30"E
C4	150.00'	37°10'38"	97.34'	95.64'	S17°54'49"E
C5	150.00'	37°10'38"	97.34'	95.64'	S17°54'49"E
C6	1,350'	3°10'07"	77.87'	77.86'	N19°54'03"W
C7	177.50'	12°39'31"	39.21'	39.13'	S31°14'34"E
C8	132.50'	08°39'44"	18.52'	18.50'	S32°34'53"E

Central Davis Sewer District Approval

Approved this 4th day of JUNE, 2010 by the Central Davis Sewer District.

Farmington City Planning Commission Approval

Approved this 8th day of June, 2010 by the Planning Commission of Farmington City.

Farmington City Attorney's Approval

Approved this ____ day of June, 2010 by the Farmington City Attorney.

Farmington City Engineer's Approval

Approved this 9th day of June, 2010 by the Farmington City Engineer.

Weber Basin Water Conservancy District Approval

Approved this 4th day of June, 2010 by the Weber Basin Water Conservancy District.

Farmington City Council Approval

Presented to the City Council of Farmington City, Utah, this 15 day of June, 2010 and accepted.

Davis County Recorder

Entry No. 2598544 Fee Paid $ 39.00
Filed for the record and Recorded No. 67 day of July
at 2:33 PM in Book 5060 Page 1752
Davis County Recorder
By: ____ Deputy

CITY COUNCIL AGENDA

For Council Meeting:
June 17, 2014

SUBJECT: Final Plat for Phase 1 of the Station Avenues Subdivision and Development Agreement

ACTION TO BE CONSIDERED:

See staff report for recommendation.

GENERAL INFORMATION:

See enclosed staff report prepared by Eric Anderson.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

FARMINGTON CITY

H. JAMES TALBOT
MAYOR

DOUG ANDERSON
JOHN BILTON
BRIGHAM N. MELLOR
CORY R. RITZ
JAMES YOUNG
CITY COUNCIL

DAVE MILLHEIM
CITY MANAGER

City Council Staff Report

To: Honorable Mayor and City Council

From: Eric Anderson, Associate City Planner

Date: June 6, 2014

SUBJECT: **FINAL PLAT FOR PHASE I OF THE STATION AVENUES SUBDIVISION AND DEVELOPMENT AGREEMENT**

RECOMMENDATION

Move that the City Council approve the final plat for Phase I of the Station Avenues Subdivision and Development Agreement subject to all applicable Farmington City codes and development standards and the following conditions:

1. The City Council must approve the attached development agreement regarding the temporary detention basin and the applicant must sign the agreement;
2. The applicant must meet all requirements by UTA to convey storm-water through their right-of-way west to a permanent site on City property and receive final approval, as determined by the City Engineer, prior to recordation.

Findings for Approval:

1. The property is identified as mixed-use on the General Plan, and the proposed final plat is consistent with that designation.
2. The DRC has reviewed the plan and the last significant unresolved issues which may impact the overall layout of the plan are set forth as conditions of approval.
3. The proposed final plat is consistent with the regulating and other street, block size, and building form standards in the ordinance.
4. Specific to the final plat only, and the recommended conditions of approval, the plan complies with all Zoning and Subdivision Ordinance requirements, and other appropriate regulations.
5. The PMP was approved concurrently to Preliminary Plat on 11-14-2013.
6. The placement of public improvements in relation to gas lines which traverse the property have been approved by the City Engineer, public works, Central Davis Sewer and shall be acceptable to the respective gas companies, which acceptance has been received by the City in writing.

BACKGROUND

The Planning Commission reviewed the Schematic Plan at a public hearing on September 17, 2013, and recommended the plan for approval to the City Council, which they subsequently approved on October 1st. On November 14, 2013 the Planning Commission approved the Preliminary Plat. Now the Final Plat for Phase I is before the City Council. Under normal circumstances, a schematic plan is far less

detailed than what was required by staff of the applicant, the reason for this was twofold: first, the plan was hampered by a large petroleum/gas line running through the property that could have potentially affected the lot layouts and overall site plan significantly, as a result the applicant had to provide a detailed explanation. Second, because this constitutes the first development in the RMU zone, it became important that the plan, even at the schematic level show more refinement than what is normally requested. As a result, the Final Plat before you is very similar to what was proposed at both schematic plan and preliminary plat level, but is solely for Phase I.

Project Master Plan (PMP). The proposed project is subject to the development plan review process set forth in Chapter 18 of the Zoning Ordinance. As per Section 11-18-108 of this chapter, an approved PMP, which establishes a "framework for the development of large or phased projects" may be required as a prerequisite for this process. The PMP was approved concurrently with the Preliminary Plat on November 14, 2013.

Subdivision Process. Notwithstanding the forgoing, the developer must follow the subdivision process because each dwelling unit results in a building lot and the streets and trails as shown in red on the attached drawing must be dedicated as public rights of way. This subdivision process consists of three stages: 1) Schematic Plan; 2) Preliminary Plat; and 3) Final Plat. After a careful review of the plan, the City's Development Review Committee (DRC) is recommending final plat approval subject to the conditions set forth in the proposed motion.

The last remaining issue for this development involves storm water. The applicant will need to enter into a development agreement to use a future detention basin to the west of the D&RG Trail (UTA ROW); this detention basin will be a project improvement. Until the detention basin is built, however, a temporary detention basin will need to be built within the project to detain storm water. The applicant is proposing that a temporary detention basin be built on the southern end of the future Phase III, just north of Phase I. The storm water from the temporary detention basin will also need to be conveyed underneath the trail, and the applicant has received a letter of approval from UTA, however, HWH still needs to receive final approval prior to scheduling a pre-construction meeting with the City.

SUPPLEMENTAL INFORMATION

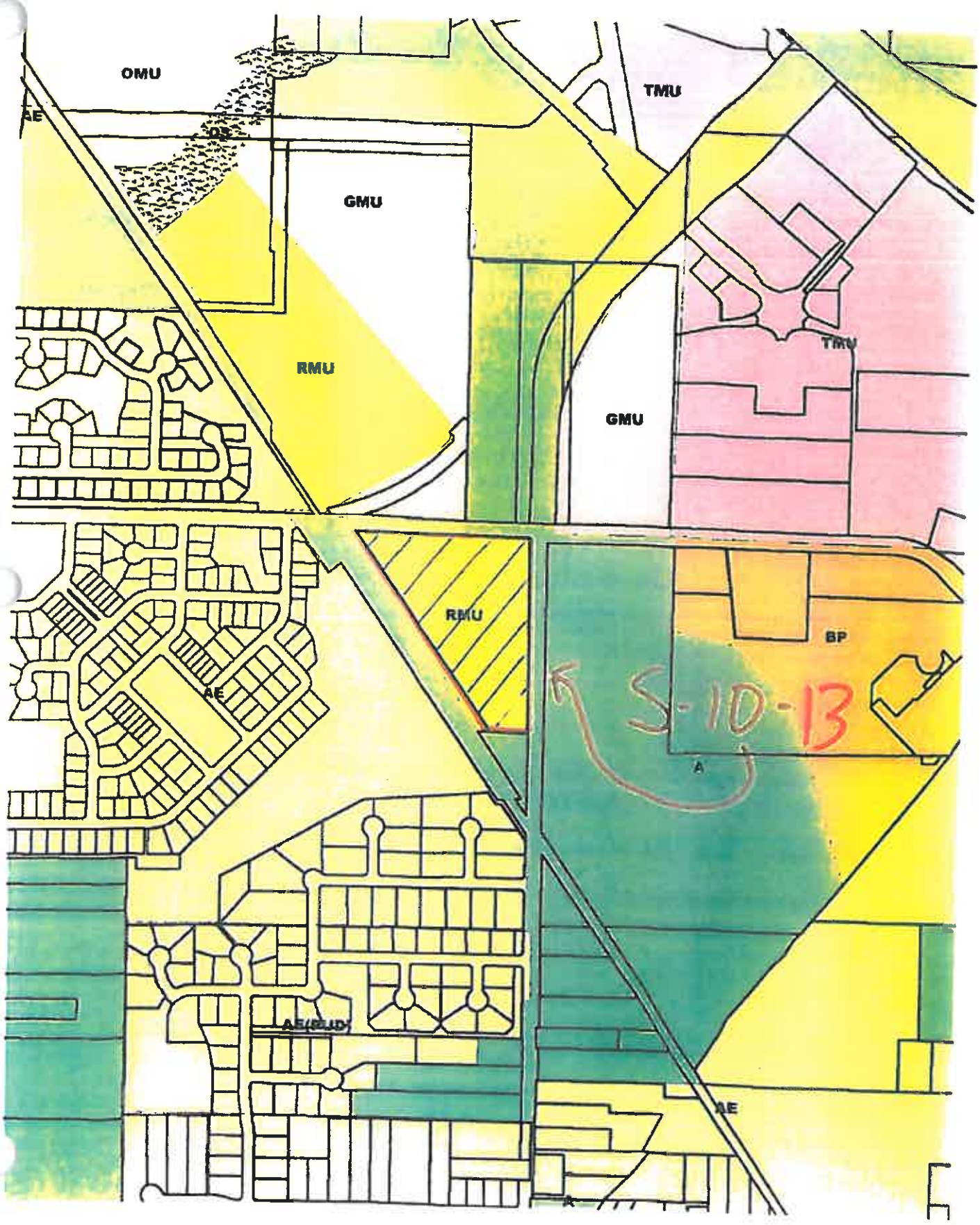
1. Vicinity map
2. Final Plat
3. Landscape Plan
4. Development Agreement with Exhibits
5. UTA Letter

Respectfully Submitted

Eric Anderson
Associate City Planner

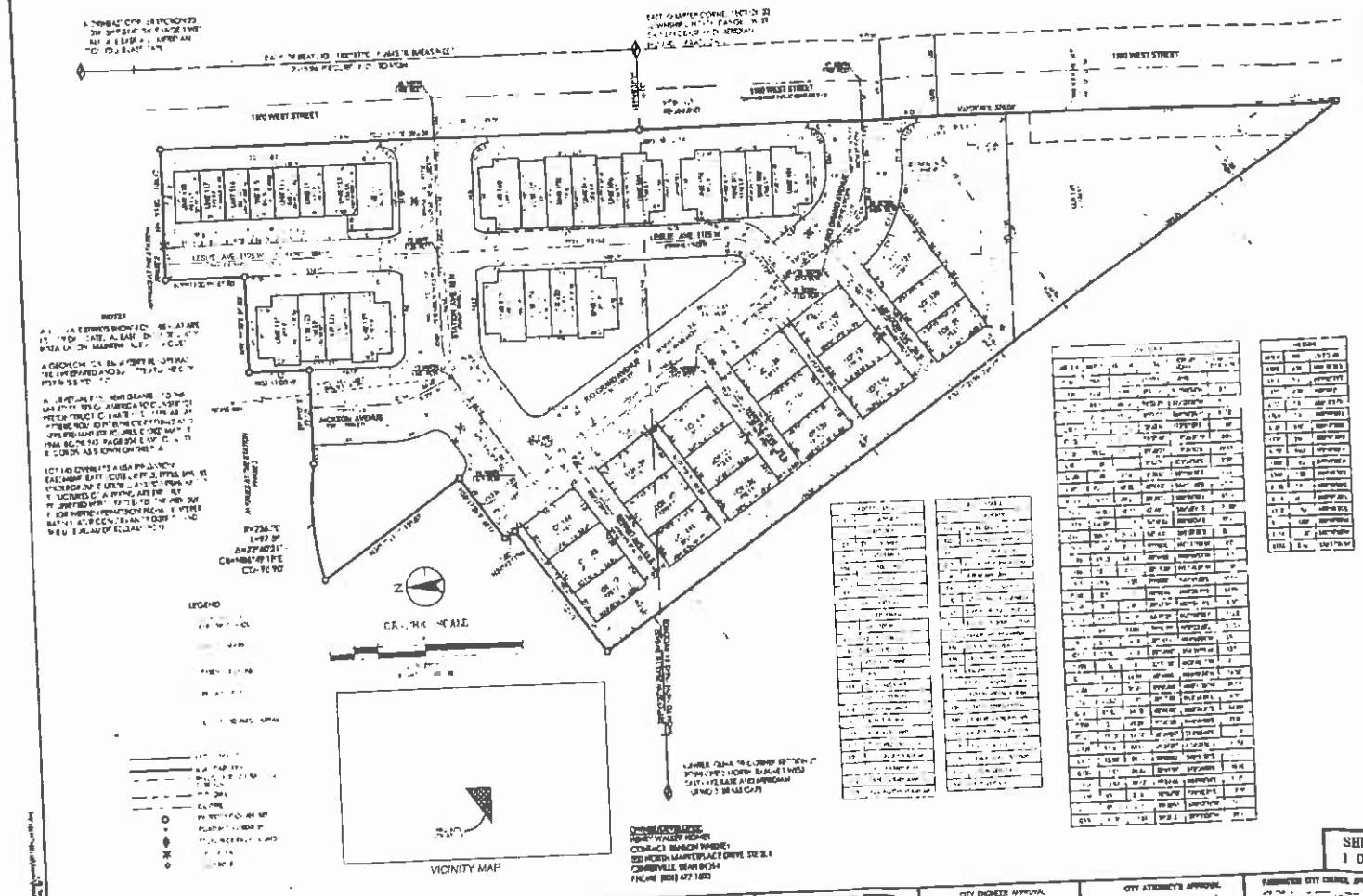
Concur

Dave Millheim
City Manager


OMU
AE
OS
GMU
RMU
TMU
TMU
GMU
RMU
BP
S-10-13
A
AE
AE
AE

AVENUES AT THE STATION
PHASE 1

LOCATED IN THE NORTHEAST QUARTER AND THE SOUTHEAST QUARTER OF SECTION 23
TOWNSHIP 3 NORTH, RANGE 1 WEST SALT LAKE BASE & MERIDIAN
FARMINGTON CITY, DAVIS COUNTY, UTAH



SURVEYOR'S CERTIFICATE

AVENUES AT THE STATION
PHASE 1

BOUNDARY DESCRIPTION

OWNER'S DEDICATION

AVENUES AT THE STATION
PHASE 1

UNITED LIABILITY COMPANY ACKNOWLEDGMENT

AVENUES AT THE STATION
PHASE 1

SHEET
1 OF 1

DAVIS COUNTY RECORDER

SEWER DISTRICT APPROVAL

WEBER BASIN WATER CONSERVANCY DISTRICT

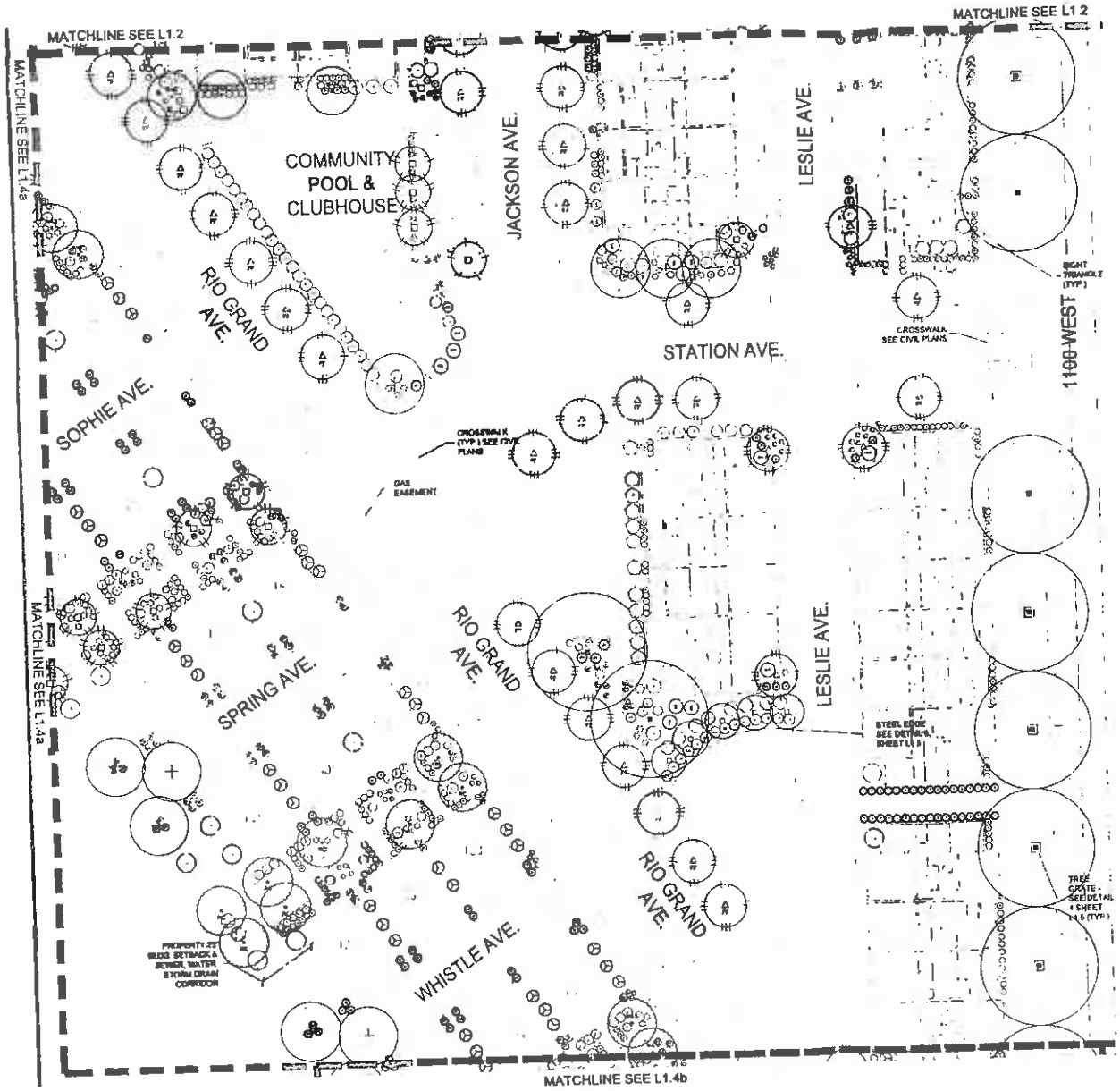
PLANNING COMMISSION APPROVAL

CITY ENGINEER APPROVAL

CITY ATTORNEY'S APPROVAL

FARMINGTON CITY COUNCIL APPROVAL

Stantec



PLANTING LEGEND

TREES

EVERGREEN SHRUBS

LARGE SHRUBS 7-9' SPREAD

MEDIUM SHRUBS 5-7' SPREAD

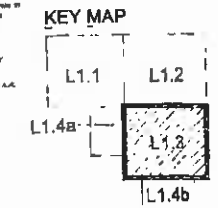
SMALL SHRUBS 2-5' SPREAD

GRASSES

PERENNIALS

TURF AREAS

KEY MAP



SCALE 1"=20'

LANGVARDT

The Avenues at the Station

Farmington, Utah

Henry Walker Homes 500 N Marketplace Dr Centerville UT 84014

Construction Documents

HENRY WALKER HOMES

DATE	
PROJECT	
DRAWN BY	
REVIEW BY	
VERSION	Construction Documents
REVISIONS	

Landscape Plan

L1.3

DEVELOPMENT AGREEMENT
FOR THE
STATION AVENUES SUBDIVISION

THIS DEVELOPMENT AGREEMENT (the "Agreement") is made and entered into as of the ____ day of June, 2014, by and between **FARMINGTON CITY**, a Utah municipal corporation, hereinafter referred to as the "City," and **HENRY WALKER HOMES.**, a Utah _____, hereinafter referred to as the "Developer."

RECITALS:

A. Developer owns approximately 12 acres of land located within the City, which property is more particularly described in **Exhibit "A"** attached hereto and by this reference made a part hereof (the "Property").

B. Developer desires to develop a project on the Property to be known as the Station Avenues Subdivision (the "Project"). Developer has submitted an application to the City seeking approval of the Project as a conservation subdivision in accordance with the City's Laws.

C. On November 14, 2013, Developer received approval of a preliminary plat for the Project from the Farmington Planning Commission (the "Preliminary Plat") which consists of 112 Lots. Developer has applied to the City for final plat approval for first phase of the Project which provides for the development of 44 residential lots 4.66 acres.

D. The Property is presently zoned under the City's zoning ordinance as RMU. The Property is subject to all City ordinances and regulations including the provisions of the City's General Plan, the City's zoning ordinances, the City's engineering development standards and specifications and any permits issued by the City pursuant to the foregoing ordinances and regulations (collectively, the "City's Laws").

E. Persons and entities hereafter developing the Property or any portions of the Project thereon shall accomplish such development in accordance with the City's Laws, and the provisions set forth in this Agreement. This Agreement contains certain requirements and conditions for design and/or development of the Property and the Project in addition to those contained in the City's Laws.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and Developer hereby agree as follows:

1. **Incorporation of Recitals.** The above Recitals are hereby incorporated into this Agreement.

2. **Preliminary Plat**. The Preliminary Plat is attached hereto as **Exhibit "B,"** has been approved by the City, and by this reference shall be made a part hereof. The Property shall be developed by the Developer and/or any subsequent developers in accordance with the approved Preliminary Plat.

3 **Development of the Project.** All portions of the Project must be developed in strict accordance with the approved Preliminary Plat for the Project and any conditions of approval related thereto. No amendments or modifications to the approved Preliminary Plat for any portion of the Project shall be made by the Developer or any subsequent developers without the written consent of the City. The Project shall be developed by Developer and/or Developer's successors and assigns in accordance with all of the requirements contained herein.

a. Compliance with City Laws and Development Standards. The Project and all portions thereof shall be developed in accordance with the City's Laws, the Preliminary Plat and any subsequent final plat (and any conditions of approval related thereto), and this Agreement.

b. Streets and Related Improvements. Developer will construct and/or improve, and will dedicate to the City the streets shown on the Preliminary Plat and each final plat for the Project. Construction and/or improvement of the streets shall include all curb, gutter, paving, sidewalks, park strips and related utilities as shown on the approved improvement drawings. All construction and improvement shall be in accordance with City-approved design and construction standards and requirements.

c. Building Permits. The City shall not issue any building permit on any lot or for any unit within the Project until water, fully-operational fire hydrants, sewer and any utility located under the street surface, including necessary grading, storm drains and/or subsurface drainage facilities pursuant to a subdivision grading and drainage plan required and approved by the City for the Project, are installed by the Developer and accepted by the City and/or appropriate agencies. The City shall not issue any building permits on any lot within the Project until the Developer provides "as-built" drawings acceptable to the City which have been prepared and certified by an engineer licensed by the State of Utah for all required public improvements related to the Project. Except as provided for in Section 12-2-045 of the Farmington City Code, no building permits shall be issued within the Project until the Developer provides continuous access to units or sites throughout the Project by a street or streets acceptable to the City with an all-weather asphalt or concrete surface sufficient to provide access for emergency vehicles. Developer hereby agrees to perform all work necessary to ensure that the streets will remain fully accessible at all times. The Developer agrees at the earliest time weather permits, to install, at Developer's sole expense, permanent hard surface material on all streets in the subdivision in accordance with the City's specifications.

d. Utilities and Infrastructure.

i. Developer shall install or cause to be installed natural gas, underground electrical service, sanitary sewer, culinary and pressure irrigation water supply systems, and storm drainage facilities as required by the City for the Project up to the boundary lines of the Project and any off-site improvements required to serve the Project. Such installations shall be done according to the reasonable and customary design and construction standards of the utility providers and the City Engineer.

ii. Developer shall make arrangements with and shall comply with the requirements of the Central Davis Sewer District to provide public sanitary sewer service to the Project and all phases thereof.

iii. All off-site improvements will be constructed and installed in a timely manner in order to coincide with development of the various phases of the Project.

iv. Developer shall make arrangements with and shall comply with all of the requirements of the Weber Basin Water Conservancy District ("Weber Basin") to provide secondary water service to each lot within the Project. Where appropriate, Developer shall construct secondary water lines and facilities for the Project in a manner acceptable to Weber Basin in order to ensure delivery of secondary water to properties located within the Project.

v. All public improvements for the Project shall be constructed and installed at the Developer's sole expense in accordance with the City's construction standards and the City's Laws.

e. Grading and Drainage, Storm-water Run-off, Erosion Control, and Revegetation Plans. Developer shall provide grading and drainage, erosion control and revegetation plans for the Project for review and approval by the City. These plans for the Project shall be prepared by a licensed engineer, and a landscape architect or other appropriate nursery professional mutually agreed upon by the parties. These plans shall identify the type and show the location of existing vegetation, the vegetation to be removed and method of disposal, or stabilization measures to be installed while new vegetation is being established. All areas of the Project cleared of natural vegetation in the course of construction shall be replanted with vegetation possessing erosion control characteristics at least equal to the natural vegetation which was removed. Developer shall prepare an erosion control plan and implement best management practices (BMP's) altogether acceptable to the City designed to minimize erosion and displacement of soils from the site consistent with the City's Storm Water Management Plan. Developer shall post a bond acceptable to the City to ensure implementation of the grading and drainage, erosion control, and revegetation plans for the Project. The warranty period for this bond shall not be less than two growing seasons from the time the planting of the revegetation is complete.

The Farmington City Storm Drain Master Plan calls for a regional detention basin to be located in the vicinity of the Property. It is contemplated that said regional detention basin

will be located on City owned property off-site west of the Project. Developer agrees that a portion of said basin will provide only for the storm water detention needs of the Project and Developer agrees to construct, or caused to be constructed, that portion of the regional detention basin that will serve the same. Until such time as the regional detention basin, or Project portion thereof, are constructed, the Developer shall design and provide a temporary detention basin acceptable to the City and designed appropriately to contain the storm water run-off from the Project. In the event the regional detention basin, and Project portion thereof, is not completed due to the presence of wetlands or another unforseen circumstance, the temporary detention basin shall become a permanent detention basin. In the event the regional detention basin, or Project portion thereof, is completed, the Developer may abandon the temporary basin.

f. Easements. All required easements, including temporary construction easements, for infrastructure improvements will be granted at no cost to the City and its contractors by the Developer and its successors and assigns for the construction of any public improvements required by the City. These easements shall be subject to the approval of the City Engineer and the City Attorney. Developer hereby agrees to grant and convey at no cost to the City a satisfactory easement for drainage pipes across the Property to be shown on and dedicated as part of final plats for each phase of the Project in locations mutually satisfactory to the City and the Developer. The City shall have the right to determine the amount of flows to be passed through the easement. The drainage easements shall provide for the flow of water and drainage over and through the Property at the locations specified in said easements.

g. Dedication and Donation. Prior to, or concurrent with, the recording of the final plat for the Project in the office of the Davis County Recorder, the Developer agrees to dedicate, transfer and voluntarily donate to the City all required easements for the purposes of constructing, installing, operating, maintaining, repairing and replacing public utilities and improvements located within the Project by the Developer. Developer will take such actions as are necessary to obtain release of any monetary encumbrances on any property to be dedicated to the City at the time of final plat approval for the Project and to cause the owner of the Property to dedicate and donate the same without cost to the City.

h. Required Changes. If any revisions or corrections of plats or plans already approved by the City shall be required by any other governmental entity having jurisdiction or lending institutions involved in financing, the Developer and the City shall cooperate where appropriate to obtain or develop reasonable, mutually acceptable alternative plans or plats. Developer shall have the sole duty and responsibility to obtain approval from any other governmental entities having jurisdiction with respect to the Project as needed.

i. Construction Standards and Requirements. All construction shall be conducted and completed in accordance with the development standards of the City, the City's Laws and the terms of this Agreement. All required public improvements for the Project shall be constructed in accordance with the City's construction standards and shall be dedicated to the City. Prior to commencing any construction or development of any

building, structures or other work or improvements within the Project, the Developer shall secure any and all permits which may be required by the City or any other governmental entity having jurisdiction over the work. Except for the City's obligations set forth in the parties' Sales Agreement, the Developer shall construct, or cause to be constructed, all improvements for the Project in conformity with all applicable federal, state and/or local laws, rules and regulations.

i. Security. Developer shall provide the City with security in a form satisfactory to the City to guarantee the installation and completion of all public improvements to be constructed by Developer within the Project and/or the Property or any portion thereof, as required in accordance with the City's Laws.

Security provided by the Developer shall also include funds to ensure revegetation acceptable to the City consistent with a revegetation plan prepared by Developer and approved by the City for all cuts and fills or any and all graded and disturbed areas related to the Project.

ii. Inspection by the City. The City may, at its option, perform periodic inspections of the improvements being installed and constructed by the Developer and its assigns or their contractors. No work involving excavation shall be covered until the same has been inspected by the City's representatives and/or the representatives of other governmental entities having jurisdiction over the particular improvements involved. Developer, or its assigns as the case may be, shall warrant the materials and workmanship of all public improvements installed by Developer and its contractors within the Project and to be dedicated to the City for a period of twelve (12) months from and after the date of final inspection and approval by the City of the improvements in that phase. All buildings shall be inspected in accordance with the provisions of the International Building Code.

iii. Maintenance During Construction. During construction, the Developer and the City and their contractors shall keep the Project and all affected public streets therein, free and clear from any unreasonable accumulation of debris, waste materials, mud, and any nuisances created by their actions, and shall contain their construction debris and provide dust and mud control so as to prevent the scattering via wind and/or water.

4. **Payment of Fees.** The Developer shall pay to the City all required fees in a timely manner. Fees shall be paid in those amounts which are applicable at the time of payment of all such fees, pursuant to and consistent with standard City procedures and requirements, adopted by City.

5. **City Obligations.** Subject to Developer complying with all of the City's Laws and the provisions of this Agreement, the City agrees to maintain the public improvements dedicated to the City following satisfactory completion thereof and acceptance of the same by the City and to provide standard municipal services to the Project including, but not limited to, police and fire protection subject to the payment of all fees and charges charged or levied therefor by the City.

6. **Indemnification and Insurance.** Developer hereby agrees to indemnify and hold the City and its officers, employees, representatives, agents and assigns harmless from any and all liability, loss, damage, costs or expenses, including attorneys fees and court costs, arising from or as a result of the death of any person or any accident, injury, loss or damage whatsoever caused to any person or to property of any person which shall occur within the Property or any portion of the Project or occur in connection with any off-site work done for or in connection with the Project or any phase thereof which shall be caused by any acts or omissions of the Developer or its assigns or of any of their agents, contractors, servants, or employees at any time. Developer shall furnish, or cause to be furnished, to the City a satisfactory certificate of insurance from a reputable insurance company evidencing general public liability coverage for the Property and the Project in a single limit of not less than One Million Dollars ($1,000,000) and naming the City as an additional insured.

7. **Right of Access.** Representatives of the City shall have the reasonable right of access to the Project and any portions thereof during the period of construction to inspect or observe the Project and any work thereon.

8. **Assignment.** The Developer shall not assign this Agreement or any rights or interests herein without giving prior written notice to the City. Any future assignee shall consent in writing to be bound by the terms of this Agreement as a condition precedent to the assignment.

9. **Notices.** Any notices, requests and demands required or desired to be given hereunder shall be in writing and shall be served personally upon the party for whom intended, or if mailed, by certified mail, return receipt requested, postage prepaid, to such party at its address shown below:

To Developer:	Henry Walker Homes Attn: 500 North Marketplace Drive, Suite 201 Centerville, Utah 84014
To the City:	Farmington City Attn: City Manager 160 South Main Street Farmington, Utah 84025

10. **Default.** In the event any party fails to perform its obligations hereunder or to comply with the terms hereof, within thirty (30) days after giving written notice of default, the non-defaulting party may, at its election, have the following remedies:

a. All rights and remedies available at law and in equity, including injunctive relief, specific performance and/or damages.

b. The right to withhold all further approvals, licenses, permits or other rights associated with the Project or any development described in this Agreement until such default has been cured.

c. The right to draw upon any security posted or provided in connection with the Project.

d. The right to terminate this Agreement.

e. The rights and remedies set forth herein shall be cumulative.

11. **Attorneys Fees.** In the event of any lawsuit between the parties hereto arising out of or related to this Agreement, or any of the documents provided for herein, the prevailing party or parties shall be entitled, in addition to the remedies and damages, if any, awarded in such proceeding, to recover their costs and a reasonable attorneys fee.

12. **Entire Agreement.** This Agreement together with the Exhibits attached thereto and the documents referenced herein, and all regulatory approvals given by the City for the Property and/or the Project, contain the entire agreement of the parties and supersede any prior promises, representations, warranties or understandings between the parties with respect to the subject matter hereof which are not contained in this Agreement and the regulatory approvals for the Project, including any related conditions.

13. **Headings.** The headings contained in this Agreement are intended for convenience only and are in no way to be used to construe or limit the text herein.

14. **Non-Liability of City Officials, Employees and Others.** No officer, representative, agent, or employee of the City shall be personally liable to the Developer, or any successor-in-interest or assignee of the Developer in the event of any default or breach by the City or for any amount which may become due Developer, or its successors or assigns, for any obligation arising under the terms of this Agreement unless it is established that the officer, representative, agent or employee acted or failed to act due to fraud or malice.

15. **Binding Effect.** This Agreement shall inure to the benefit of, and be binding upon, the parties hereto and their respective heirs, representatives, officers, agents, employees, members, successors and assigns.

16. **No Third-Party Rights.** The obligations of Developer set forth herein shall not create any rights in and/or obligations to any persons or parties other than the City. The parties hereto alone shall be entitled to enforce or waive any provisions of this Agreement.

17. **Recordation.** This Agreement shall be recorded by the City against the Property in the office of the Davis County Recorder, State of Utah.

18. **Relationship.** Nothing in this Agreement shall be construed to create any partnership, joint venture or fiduciary relationship between the parties hereto.

19. **Termination.** Notwithstanding anything in this Agreement to the contrary, it is agreed by the parties hereto that in the event the Project is not completed within three (3) years from

the date of this Agreement or in the event the Developer does not comply with the City's Laws and the provisions of this Agreement, the City shall have the right, but not the obligation at the sole discretion of the City, which discretion shall not be unreasonably applied, to terminate this Agreement and/or to not approve any additional phases for the Project. Such termination may be effected by the City by giving written notice of intent to terminate to the Developer set forth herein. Whereupon, the Developer shall have sixty (60) days during which the Developer shall be given an opportunity to correct any alleged deficiencies and to take appropriate steps to complete the Project. In the event Developer fails to satisfy the concerns of the City with regard to such matters, the City shall be released from any further obligations under this Agreement and the same shall be terminated.

20. **Severability**. If any portion of this Agreement is held to be unenforceable or invalid for any reason by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

21. **Amendment.** This Agreement may be amended only in writing signed by the parties hereto.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement by and through their respective, duly authorized representatives as of the day and year first hereinabove written.

"CITY"

FARMINGTON CITY

ATTEST:

_____
City Recorder

By:_____
Mayor

"DEVELOPER"

HENRY WALKER HOMES

By:_____

its: _____

EXHIBIT "A"

PROPERTY DESCRIPTION

BEG AT A PT ON THE W R/W LINE OF 1100 WEST STR SD PT BEING S 89^49'37" W 66.00 FT FR THE E 1/4 COR SEC 23-T3N-R1W, SLB&M; & RUN TH S 00^07'49" E 304.73 FT ALG SD W R/W LINE OF 1100 WEST STR; TH W 188.65 FT TO THE E'LY R/W LINE OF D&RG RAILWAY; TH NW'LY ALG SD E'LY R/W LINE OF D&RG RAILWAY N 34^42'21" W 1210.88 FT TO THE S R/W LINE OF CLARK LN; TH ALG SD S LINE OF CLARK LN S 89^47'40" E 506.35 FT; TH S 88^37'51" E 89.23 FT; TH SE'LY 116.99 FT ALG THE ARC OF A 5760.06 FT RAD CURVE TO THE LEFT, CHORD BEARS S 89^12'45" E 116.98 FT; TH S 89^47'40" E 143.07 FT; TH SE'LY 8.11 FT ALG THE ARC OF A 21.5 FT RAD CURVE TO THE RIGHT, CHORD BEARS S 80^40'52" E 8.06 FT TO A PT ON THE OLD W LINE OF 1100 WEST STR; TH E 11.67 FT TO A PT ON THE W LINE OF 1100 WEST (66.00' R/W); TH S 00^11'00" E 683.35 FT ALG SD W LINE OF 1100 WEST TO THE POB. CONT. 14.43 ACRES

EXHIBIT "B"

PRELIMINARY PLAT

UTA

669 West 200 South

Salt Lake City, UT 84101

May 19, 2014

Oakwood Homes of Utah, LLC
Attn: Leslie Mascaro
500 North Marketplace Drive STE 201
Centerville, UT 84014

Dear Leslie:

Enclosed please find two original copies of the License Agreement between Oakwood Homes of Utah, LLC (Licensee) and Utah Transit Authority (UTA) for the work to be performed in conjunction with the Pipeline License DR/D/2555/P. Please review the Agreement and have the appropriate individual sign and return both copies to me for final execution by UTA. Also include the one time real estate usage charge described in 2.3 of the Agreement and a copy of (Licensee)'s insurance certificate described in Article XI. It is **important** that the railroad exclusion be removed from the policy. Please send this certificate to my attention, for UTA can not execute the Agreement until an acceptable insurance certificate is submitted.

Licensee Fees include a one-time real estate usage charge of **$18,327.00** payable on or before the date of execution. Licensee also to pay an upfront Flagging cost of **$0** and Special Inspection cost of **$280.88** (these fees are more clearly described in Section 5.1 of the License Agreement).

Before any work can begin there are a few important issues that must be completed. First, we will need to enter into a Contractor Right of Entry Agreement with your contractor. We will need a copy of the Contractors insurance certificate which meets the appropriate UTA insurance requirements. It is **important** that the railroad exclusion be removed from the policy. They will need to detail that this exclusion has been removed on the certificate. Your Contractor will also have to provide UTA with proof of Railroad Protective Liability Insurance. This coverage is detailed out in Exhibit "B".

Second, Safety along the Railroad Right-of-Way is a priority of UTA's. There is a Roadway Workers Safety course that the contractor will be required to take. The details of this class can be found on UTA's website under the Roadway Worker Training tab.

http://www.rideuta.com/PropertyManagement

Thank you for your assistance. If you have any questions, please contact me at (801) 237-1991.

Sincerely,

Shelley Nielsen
Property Administrator
snielsen@rideuta.com

Enclosures

SITE TABULATION

TOTAL SITE	887,648 SF	17.11 ACRES	100%
BUILDINGS	149,263 SF	3.33 ACRES	20.1%
HARDSCAPE	182,441 SF	4.19 ACRES	24.4%
OPEN SPACE	354,943 SF	4.70 ACRES	38.0%

DWELLING UNIT TABULATION

SINGLE FAMILY LOTS	48
TOWNHOME UNITS	47
MIXED USE UNITS	34
TOTAL UNITS	129
DENSITY	10.45 UNITS/AC

PARKING

PARKING REQUIRED:	
2 STALLS PER HOUSEHOLD	258 STALLS
GUEST PARKING IS 1 STALL PER 4 HOUSEHOLDS	32 STALLS
TOTAL REQUIRED:	284 STALLS
PARKING PROVIDED:	
GARAGE	329 STALLS
OPEN DRIVEWAY (IN FRONT OF TOWNHOME or MIXED USE UNITS)	33 STALLS
ON STREET PARKING (WITHIN THE PROJECT AREA)	86 STALLS
ON STREET PARKING (1100 WEST PARALLEL PKG)	21 STALLS
TOTAL PROVIDED	397 STALLS

ON STREET PARKING COUNT (TYPICAL)

VICINITY MAP

ALLEY STREET TYPICAL SECTION (ALLEY A-J)

ALLEY STREET TYPICAL SECTION (ALLEY L-K)

1100 WEST

1100 WEST WITH PARALLEL PARKING

TYPICAL PUBLIC ROADWAY CROSS SECTION (ROADS A, B & C)

Record Description from Title Report

Notes

Stantec Consulting Services Inc.
3995 South 700 East, Suite 300
Salt Lake City UT USA
84107
Tel 801 261 0090
Fax 801 266 1571
www.stantec.com

Stantec

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Consultants

Legend

Notes

No.	Revision	By	Appd.	YY.MM.DD
1	PRELIMINARY PLAT SUBMITTAL	BW	JM	18.11.21
2	PRELIMINARY SUBMITTAL	BW	JM	19.11.05

No.	Issued	By	Appd.	YY.MM.DD

File Name: 181126-002prc-pre5.dwg	Dsn.	Dftd.	Chkd.	Dappr.	YY.MM.DD

Permit-Seal

Client/Project

HENRY WALKER HOMES
500 NORTH MARKETPLACE DRIVE, SUITE 201
CENTERVILLE, UTAH 84014

THE AVENUES AT STATION PARK

Farmington, Utah

Title

PRELIMINARY PLAT
(NOT FOR CONSTRUCTION)

Project No.	Scale
185261100	1"=100'

Drawing No.	Sheet	Revision
C-002	- of -	

CITY COUNCIL AGENDA

For Council Meeting:
June 17, 2014

SUBJECT: Minute Motion Approving Summary Action List

1. Approval of Minutes from May 20, 2014
2. Approval of Minutes from June 3, 2014
3. Subdivision Ordinance Text Amendment Regarding Flag Lots
4. Resolution regarding Utah Retirement Systems "pick up" of Member Contributions for Eligible Employees
5. Ratification of Approvals of Storm Water Bond Log
6. Subdivision Approval, Steed Waiver Request, Street Dedication, and right-of-way Payment for Tillie's Corner Subdivision

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

DRAFT

FARMINGTON CITY COUNCIL MEETING

May 20, 2014

WORK SESSION

Present: Mayor Jim Talbot, Council Members Doug Anderson, John Bilton, Cory Ritz and Jim Young, City Manager Dave Millheim, Development Director David Petersen, Associate Planner Eric Anderson, Attorney Jody Burnett and Recording Secretary Cynthia DeCoursey. Council Member Brigham Mellor joined the meeting via telephone.

Zoning Map Amendment – Ben Leaver Office Site

The City sold this property to **Ben Leaver**, who plans to build a dental office with a parking lot. The City will maintain the remaining strip of property.

The Haws Companies (THC) Zone Change, PMP, Development Agreement and Zone Text Change Applications

Mayor Talbot thanked staff for their efforts on this complicated project and explained that each of the four sections would be discussed separately with the public hearing to follow. Attorney **Jody Burnett** complimented staff for clearing the agenda to focus on this project and said he worked with THC and their counsel to resolve as many issues as possible.

REGULAR SESSION

Present: Mayor Jim Talbot, Council Members Doug Anderson, John Bilton, Cory Ritz and Jim Young, City Manager Dave Millheim, Development Director David Petersen, Associate Planner Eric Anderson, and Recording Secretary Cynthia DeCoursey. Council Member Brigham Mellor joined a portion of the meeting via telephone, but when the connection became inadequate, he was excused from the remainder of the meeting.

CALL TO ORDER:

Roll Call *(Opening Comments/Invocation/Pledge of Allegiance)*

The invocation was offered by **Mayor Talbot** and **Cory Ritz** led the Pledge of Allegiance.

REPORTS OF COMMITTEES/MUNICIPAL OFFICERS:

Executive Summary for Planning Commission meeting held February 6, 2014

- Item #5, a site plan and conditional use permit for a contractor yard was approved;
- Item #7 was removed from the agenda;
- Item #9 was continued;
- Item #10 - Request to amend the Zoning Ordinance by modifying the definition of adaptive reuse to include certain commercial uses was denied.

The Planning Commission (PC) recommended approval of:

- Item #3 – Final Plat (Farmington Hollow & The Cottages – Conservation Subdivisions);
- Item #4 – Request for a zone change on property at 1450 N and 1075 W;
- Item #6 – Request to modify Chapter 18 (Mixed Use Districts) regarding assisted living;
- Item #8 – Request to modify the definition of flag lots in the Subdivision Ordinance.
- Item #11 – THC's sign package proposal with two pylon signs 55' from grade.

PUBLIC HEARINGS:

Zoning Map Amendment – Ben Leaver Office Site

David Petersen explained that the City purchased this property to construct a second fire station, but following the widening and realignment of US 89, it became a difficult piece to develop for that use. The City negotiated a contract with **Ben Leaver** to purchase the property and construct a dental office, and a portion of the property needs to be rezoned from LR (Large Residential) to R-4 for a parking lot.

Public Hearing:

Mayor Talbot opened the Public Hearing at 7:12 p.m.

Gary Oscarson, 1106 Front Nine Way, asked how tall the building will be and if it will block his view of the mountains. Staff said the building height will be slightly higher than the existing buildings.

Mayor Talbot closed the Public Hearing at 7:14 p.m.

Motion:

John Bilton made a motion to rezone the subject property from LS to R-4. The motion was seconded by **Cory Ritz** and unanimously approved.

Findings:

1. The proposed rezone is consistent with the General Plan.
2. It is beneficial to the City to sell the property, and it will allow Dr. Leaver the highest and best use of the property.
3. The intended commercial use makes sense in this location—it is on the General Plan as such and is near existing office space.

The Haws Companies (THC) Zone Change, PMP, Development Agreement and Zone Text Change Applications

II. Zone change

THC is requesting the rezoning of 16.19 acres north of Burke Lane and west of the Union Pacific Railroad right-of-way from A to OMU and 21.56 acres west of Station Parkway and north

Park Lane from A to GMU. The PC recommended that the area along Shepard Creek be zoned OS (Open Space) with a width of not less than 50 feet on each side of the center line.

Scott Harwood, 33 S Shadow Breeze Road, Kaysville, of THC introduced their legal counsel, architect, engineer and YESCO representative who were all available for comments and/or questions.

Jason Nelsen, 3748 Evergreen Drive, Pleasant View, legal counsel for THC, said they are in agreement with rezoning the two parcels and open space area along Shepard Creek.

II. PMP

Because there are overlapping PMPs in this development, staff is recommending that the applicant complete and/or resolve the following issues:

Items 1, 2, and 3: These three items deal with previous agreements and the narrative needs to match what the City intends to do when they are consolidated. Attorney **Jody Burnett**, 257 E 200 S, Salt Lake City, said the City will characterize this as a supplemental development agreement which amends the Park Lane Commons Agreement for Parcels A and B.

Items 4 and 5: Staff would like the graphic portions of the PMP to be updated to include building/footprints which meet current City ordinances (in this case to show the buildings fronting Grand Avenue) rather than dashed lines.

Item 6: THC is proposing an amendment to the Regulating Plan—they want to move the street to the property line they share the Evans family. The Evans family would like further study of how it will affect their property as a whole.

Item 7: Comments by the City Engineer were included (as advised by the City Attorney).

Item 8: The Planning Commission recommended removing Attachment 5, removing the sign package from the PMP, and requiring road cross sections to be reviewed at development plan rather than PMP.

Jason Nelsen confirmed the following (in behalf of THC):

Items 1, 2, and 3: The narrative has been fixed, and they agree with the City.

Items 4 and 5: THC is confused by the request to show more detail because no buildings are required to be shown on the map. The drawings show a concept of the potential layout, and THC understands that when the site plan review takes place they will have to abide by City ordinances.

Item 6: Many of the modifications have already been made.

Item 7: Consulting civil engineer for THC, **Coury Morris**, spoke with the City Engineer to address the following:

7b: Great Basin would like to study the City's overall water master plan to have a better idea of what will happen. THC is not proposing any improvements down Red Barn Lane, and the City Engineer is willing to table the item.

7c: Any of the new connections into Shepard Creek will have some sort of hydrodynamic separation to clean the water prior to discharging into the Creek (required by both the City and Davis County). Existing connections may also need to be addressed.

7e-j: The infrastructure is in place at the Grand Avenue/Station Parkway intersection, and THC has engaged a traffic engineer to monitor the situation as development progresses.

7k-o: These pertain to detention of the entire 72-acre parcel. Great Basin developed five different areas for a storm water study (based on natural topography and existing improvements) in order to quantify what will be needed for the entire development.

Item 8 and 9: All of these are fine, but THC would like approval simultaneously with the PMP.

III. Section 114 – Alternative Development Standards/Development Agreement

David Petersen reported that the developer is proposing the following 8 deviations from the Zoning Ordinance and a ninth alternative proposed by the Planning Commission/Staff:

1. *Signage Package* – Staff is recommending two tower signs adjacent to I-15 and 70' above freeway grade. **Jason Nelsen** pointed out a misleading comment in the staff report which refers to a 40-foot pylon sign height limit, but that standard is applicable in Zones C, C-H and C-R and not in the Mixed-Use districts.

2. *Grand Avenue North* – Staff is recommending disapproval of THC's request for building locations/improvements as shown on the PMP Site Plan (Parcels A & B) because it does not encourage pedestrian activity. **Jason Nelsen** said they do not agree—from a legal and planning perspective the plan is consistent with the City Ordinance.

3. *Grand Avenue South* – Staff is recommending approval of THC's request to improve the frontage of Parcels E & H with horizontal hardscape, landscape or parking improvements on an interim basis until vertical improvements are constructed. **Jason Nelsen** said it is important that this request not be conditioned to development plan review and compliance with the City Ordinance.

4. *Regulating Plan Amendment* – Staff is recommending approval for THC's request that Market Street (which travels right through the middle of Parcel E) be moved to travel down the edge of Parcel E and be split 50-50 between THC and E&H Land (Evans) property.

5. *Parking Density* – Staff is recommending approval for THC's request that the minimum parking spaces for a fast food and/or drive-in restaurant be 12 parking spaces per 1000 square feet of floor area and for assisted living at 0.5 spaces per unit.

6. *Drive-up Windows* – Staff is recommending approval for a request of a special use of up to 2 drive-up window establishments. **Jason Nelsen** said this is specific to the TMU area and is specified in the Development Agreement.

7. *Site Plan Review* – Staff is recommending approval for THC's request that the applications be reviewed and approved exclusively by the City Planner/Zoning Administrator.

8. *Building Orientation* – Staff is recommending approval of THCs request that, except for Grand Avenue, commercial retail buildings may "back" onto Park Lane, Station Park and other streets as illustrated on the PMP.

9. *Staff Request* – Explore the possibility of not including the PMP as an exhibit to the Development Agreement. **Jason Nelsen** said this is the first time they have heard this request by the City, and THC is fine with items 4, 5, 7, and 8.

The Council took a recess from 8:25 p.m. to 8:35 p.m.

IV. Regulating Plan Amendment – Zone Text Change

The Planning Commission recommended approval of this item, and THC agreed.

Public Hearing:

Mayor Talbot opened the Public Hearing at 8:40 p.m.

Jon Memmott, 240 S 200 W, was a District Court Judge in the early 1990s when Davis County had 200 drug cases per year—5 years later there were 1500 drug felony charges per year. He was very concerned and accompanied the task force on a drug bust near Somerset Park—100 yards from his house—which involved two boys in the neighborhood. He became dedicated to helping youth change their lives. **Rich Haws** plans to donate property for transitional housing which is critical as these youth search for jobs and stability. The value of one life is more important than anything else.

Wendy Rasmussen, 1233 W 175 S, is concerned that too many signs will make the area look junky, but she would rather have taller signs near the freeway than signs in the interior of the project. She thinks there should be as many reviews of the site plans as possible, and she was disappointed that no signs were posted on the property regarding this public hearing.

Bob Murri, 513 Greystone Avenue, served on the Farmington Trails Committee for 5 years and was Chairman of the Planning Commission for one year so he understands the process for making big decisions. He was impressed with the organization of the City Council meeting and the collaboration between the City and THC. He feels this project will be a good thing for the City.

Gary Blau, Area Real Estate Manager for McDonalds, said McDonalds does not serve fast food but convenience food, and they want to provide quality, speed and value for their customers. 70% of McDonald's business in Davis County is from drive-through traffic, and they have worked very hard to make this a nice place and soften the visual impact.

Brad Miles, 1018 W Atherton Dr, Taylorsville, Western States Lodging & Development, provides independent living for the senior population. Most of their projects are located in Utah (with two facilities in Davis County). Farmington needs a first-class senior community, and this project will be a great asset. Some cities allow senior centers in commercial zones, but some do

not. Their facilities provide a good transition area from commercial to residential because they do not need the higher visibility. Access to the trail and stream is extremely important to them.

Spencer Tibbitts, 2127 N 2400 W, Clinton, is the regional manager of Park Lane Village. He represents residents and future residents, and the most common question is "When will the development happen?" It is very important to the residents, and the mothers and children want to play and eat at McDonalds.

Jeff Krantz, YESCO, 4139 Mt. Olympus Way, Salt Lake City, said they have created a design that will work well for this development. The signs are open and airy with LED illumination which means a less bulky sign.

Earl Kemp, 1383 W Fairway Circle, said it is critical for the City to approve this project. He lives just across the freeway from this site, and several years ago Farmington had no revenue. Revenue protects property owners. He has been a developer for more than 40 years, and commercial activity around Station Park and will ensure its success.

Mayor Talbot closed the Public Hearing at 9:05 p.m.

John Bilton said the applicant has asked for 8 standards to be altered, and it is the Council's responsibility to decide whether or not they are appropriate for this development to use section 114 of the code if public benefit is received.

Cory Ritz said he is fine with flexibility within the code if it makes sense. He asked staff if signs were posted on the property for this public hearing and was told no signs were posted. He asked the applicant to be as illustrative as possible with regard to the dashed lines. He likes the sign proposal and thanked THC for listening and moving the signs to the freeway.

Jim Young said no one wants a proliferation of signs, but he supports the 70-foot height which will affect the marketing of the project. He expressed gratitude to the PC, SPARC, THC and staff for working together to solve these issues and is optimistic that the project will move forward.

Doug Anderson asked THC to address the use of the triangular shaped property, and **Jason Nelsen** said it is a plaza space with seating and landscaping which will provide safe passage to the various businesses. They have tried to make this corner beautiful and mitigate the drive-thru risks, and the McDonalds franchisee will be motivated to maintain the landscaping because of its high visibility.

Motion:

Cory Ritz made a motion to table action on these issues until the June 3, 2014 City Council Meeting. **Jim Young** seconded the motion which was unanimously approved.

SUMMARY ACTION

Summary Action List

1. Approval of Minutes from May 6, 2014
2. Westwood Cove Subdivision Improvements Agreement

3. Public Works Building Expansion Agreement
4. Park Lane Waterline Reconstruction Project
5. 450 South Sidewalk Improvements
6. Resolution amending Chapter 9 of the Personnel Policies and Procedures
7. Kaysville Boundary Adjustment

Motion:

Jim Young made a motion to approve the items on the Summary Action List with several amendments to the Minutes as discussed in the work session. **Doug Anderson** seconded the motion which was unanimously approved.

GOVERNING BODY REPORTS:

City Manager – Dave Millheim

- The April Police and Fire Monthly Activity Reports were included in the staff report.
- When the Charter School purchased property from the City they agreed to install a portion of the public improvements. **Neil Miller** would like to hold off getting the fields built adjacent to their fields because the grades may not match, and it may have to be redone.
- Staff would like to send the staff reports electronically and plan to pursue using tablets.

Mayor – Jim Talbot

- The Miss Farmington Pageant was fabulous—13 young women participated, and **Kenzley Hess** is the new Miss Farmington.
- He asked each Council Member to choose which Festival Days events they will be able to attend and that everyone attend Saturday's events.
- He and his wife plan to ride with the City Council in the parade, and he spoke with **Sid Young** regarding the availability of a fire engine.
- The Davis School Board held a closed meeting tonight to discuss the $1 million donation for a shared gym.
- He thanked **Jim Young** for being willing to attend the Memorial Day program and introduce **Congressman Stewart**.
- He would like to schedule a joint meeting with the Planning Commission for training purposes..

City Council

Cory Ritz:

- The traffic on Glover Lane and 650 W was horrendous during the soccer games, and he asked staff to find out if Forza (soccer club) is in compliance with City regulations and for more police enforcement in the area.
- Many residents have commented on the proposed gym and why the City plans to spend several million dollars for a facility that will only be used during certain times of the year. **Dave Millheim** said the City does not have enough money to do either project unless the DSD steps up. He is hopeful that the Council will back the funding proposal because the entire amount will be spent on recreation programs, and he knows the Parks Director needs to provide more information regarding uses for the gym.

- He asked staff to make an official recommendation to the Police Chief to determine which areas should have a lower speed limit posted.

- He cannot attend the June 3rd meeting but would like to participate via telephone.

CLOSED SESSION

Motion:

At 10:20 p.m. **Cory Ritz** made a motion for the Council to go into a closed meeting to discuss the character and competence of an individual. The motion was seconded by **John Bilton** and unanimously approved.

Sworn Statement

I, **Jim Talbot**, Mayor of Farmington City, do hereby affirm that the items discussed in the closed meeting were as stated in the motion to go into closed session and that no other business was conducted while the Council was so convened in a closed meeting.

_____

Jim Talbot, Mayor

Motion:

At 11:10 p.m. a motion to reconvene into an open meeting was made by **John Bilton**. The motion was seconded by **Doug Anderson** and unanimously approved.

ADJOURNMENT

Motion:

Cory Ritz made a motion to adjourn the meeting. The motion was seconded by **Jim Young** and unanimously approved, and the meeting was adjourned at 11:10 p.m.

_____

Farmington City Corporation

DRAFT

FARMINGTON CITY COUNCIL MEETING

June 3, 2014

WORK SESSION

Present: Mayor Jim Talbot, Council Members Doug Anderson, John Bilton, Brigham Mellor, and Jim Young, City Manager Dave Millheim, City Development Director David Petersen, Associate Planner Eric Anderson, City Recorder Holly Gadd and Recording Secretary Cynthia DeCoursey. Council Member Cory Ritz was excused.

Subdivision Ordinance Text Amendment regarding Flag Lots

David Petersen reminded the Council that they reviewed the City's flag lot ordinance on February 18, 2014 and asked staff to rewrite the Ordinance with stricter regulations. The Planning Commission (PC) reviewed the rewritten portion on May 8th and recommended approval.

Adaptive reuses to include Commercial Uses in the BR Zone

Mayor Talbot admitted he may have made the wrong decision regarding a U-Haul business on Main Street. He asked for support from the Historic Preservation Commission to revisit the issue, and at first they did not approve, but because of restrictions and the possibility for a grant to restore the building, they approved the proposal. The Council agreed that adaptive reuse is important, and although the downtown area has charm and several historic buildings, it also needs change, and this will create a way for businesses to stay in the downtown area. The PC felt this change was adjusting the code for one person, but the Council believes it will help others in the future. **Dave Millheim** asked the Council to consider the 10 uses listed in the Ordinance.

CLOSED SESSION

Motion:

At 6:00 p.m. **Jim Young** made a motion for the Council to go into a closed meeting to discuss pending litigation. The motion was seconded by **Brigham Mellor** and unanimously approved.

Sworn Statement

I, **Jim Talbot**, Mayor of Farmington City, do hereby affirm that the items discussed in the closed meeting were as stated in the motion to go into closed session and that no other business was conducted while the Council was so convened in a closed meeting.

_____

Jim Talbot, Mayor

Motion:

At 7:00 p.m. a motion to reconvene into an open meeting was made by **John Bilton**. The motion was seconded by **Doug Anderson** and unanimously approved.

REGULAR SESSION

Present: Mayor Jim Talbot, Council Members Doug Anderson, John Bilton, Brigham Mellor, Cory Ritz and Jim Young, City Manager Dave Millheim, Development Director David Petersen, Associate Planner Eric Anderson, City Recorder Holly Gadd and Recording Secretary Cynthia DeCoursey. Council Member Cory Ritz was excused.

CALL TO ORDER:

Roll Call *(Opening Comments/Invocation/Pledge of Allegiance)*

The invocation was offered by **Brigham Mellor** and the Pledge of Allegiance was led by **Mayor Talbot**.

REPORTS OF COMMITTEES/MUNICIPAL OFFICERS:

Executive Summary for Planning Commission meeting held May 22, 2014

Eric Anderson reported the following:

- #3 – The Preliminary Plat for Fieldstone Homes (74 lots) was approved;
- #4 – A 2-lot subdivision located at 650 W 500 S was recommended for approval;
- #5 – A conditional use permit for a shaved ice stand (1000 W Shepard Lane) was approved;
- #6 – A conditional use permit for a hot dog stand (1000 W Shepard Lane) was approved;
- #7 – A sales office for Ivory Homes (Eastwood Estates – 53 W Glover Lane) was approved;

Two requests from Farmington City (Items #8 and #9) were continued, and an additional request from Farmington City (Item #10) was tabled.

PUBLIC HEARINGS:

Subdivision Ordinance Text Amendment regarding Flag Lots

Eric Anderson said the purpose of the Amendment is to establish stricter regulations.

Public Hearing:

The Public Hearing opened at 7:15 p.m. There were no comments and it closed.

Motion:

John Bilton made a motion to direct staff to prepare an Ordinance to amend the Flag Lot section in the Subdivision Ordinance. The motion was seconded by **Brigham Mellor** and unanimously approved.

Adaptive reuses to include Commercial Uses in the BR Zone

This request was previously denied by the Council because they were concerned that less desirable uses could occur in this zone; however, restoring an historic building is a good public

purpose. The amendment will expand the City's definition of adaptive reuse to encompass commercial uses in the BR zone only.

Public Hearing:

Mayor Talbot opened the Public Hearing at 7:20 p.m.

Craig Holmes, 262 E 2200 S, Kaysville, has owned and operated Precision Windshield Repair for 20 years. He obtained a license for a U-Haul business, and about a year later the City required him to shut it down. The dealership can function with only one piece of equipment in the front for advertising, and there is plenty of room in the back for trucks. He is willing to work with the City regarding the restrictions and believes the business will be an asset to Farmington.

Wendy Rasmussen, 1233 W 175 S, is opposed to changing the zone text for a single individual or business.

Mayor Talbot closed the Public Hearing at 7:25 p.m.

John Bilton commented that downtown Farmington is different from cities like Kaysville and Bountiful because of the limited number of businesses. The Council does not want to see older buildings become vacant, and this is a reasonable way to have additional usages and to allow flexibility in the downtown area. **Jim Young** said he respects **Wendy**, but he does not intend to vote on this issue based on one business request but will vote for it because the greater public purpose is for downtown to remain active and vibrant.

Motion:

John Bilton made a motion to approve the Ordinance amending Sections 11-2-020(3) and 11-1-045(1) of the Zoning Ordinance regarding adaptive reuses and special exceptions. The motion was seconded by **Doug Anderson**. The motion was amended to include the statement "will be effective in the BR zone only" and to include the 10 items specified in the staff report. The motion was seconded by **Brigham Mellor** and unanimously approved.

Findings:

1. The proposed amendment is reasonably necessary because there may be some historic buildings and structures now or in the future that cannot economically be restored and/or preserved with the existence of a viable adaptive reuse.
2. It is in the public interest because such actions will enhance and stabilize neighborhoods, foster civic pride, preserve Farmington's heritage and history, and continue to strengthen a sense of place and community.
3. The Farmington City General Plan is based on the overall goal of creating within the community a healthy, attractive, and pleasant living environment for its residents. This goal is the most significant element underlying the General Plan. The text amendments strongly support this goal.
4. The site area size limits ensure a use where the magnitude of such will not negatively impact the district or neighborhood.

5. There are approximately 60 properties downtown and some are large—Davis County and the Davis School District—but there are 18-21 smaller properties that are eligible for the national register, so this Ordinance applies to more than one location.

Additional uses in the Mixed Use Zones

When the PC reviewed THC's application, a potential tenant for a senior living center pointed out that not all elderly people are disabled, and not all assisted living facilities are just for the elderly. Staff felt it was wise to update the Ordinance rather than the Development Agreement.

Public Hearing:

The Public Hearing opened at 7:38 p.m. There were no comments and it was closed.

Motion:

Jim Young made a motion to approve the Ordinance amending Section 11-18-105 of the Zoning Ordinance by added "Residential facilities for the elderly" and "Assisted living facilities" to table 13.3 in all mixed use zones related thereto except the OS zone. The motion was seconded by **John Bilton** and unanimously approved.

Finding:

1. The modification makes certain that elderly and assisted living facilities are included in Chapter 18 without compromising federal housing language.

SUMMARY ACTION

Summary Action List

1. The GeoTech Grant Match for Future Office Park
2. Proclamation Request for Local First Utah's Independents Week
3. Proposal/Contract with Stantec to Delineate Wetlands for possible Detention Basin Project
4. Final Plat approval for the Farmington Hollow and Cottages at Farmington Hollow Conservation Subdivisions

Jim Young commended the City and the developer for their efforts to finalize Farmington Hollow/Cottages at Farmington Hollow and believes it will be a wonderful project.

Motion:

Jim Young made a motion to approve the four items on the Summary Action List. **Doug Anderson** seconded the motion which was unanimously approved.

CONTINUED BUSINESS:

The Haws Companies (THC) Zone Change, Development Agreement (Alternative Development Standards and PMP), and Regulating Plan Amendment (Zone Text Change)

I. Zone Change

Motion:

Brigham Mellor made a motion to approve the Ordinance rezoning 16.19 acres north of Burke Lane and west of the Union Pacific R.R. right-of-way from A (Agriculture) to OMU (Office Mixed Use) and rezoning 21.56 acres west of Station Parkway and north Park Lane from A (Agriculture) to GMU (General Mixed Use); and rezoning land located within the aforementioned properties along Shepard Creek to OS (Open Space) with a width of not less than 50 feet on each side of the center line of the creek. It was seconded by **John Bilton** and unanimously approved.

Findings:

1. The zone change is consistent with the Farmington City General Plan (future land use map and text) and will allow mixed use development recommended for the subject property.
2. The zone change matches the zone designations identified on the Farmington City Regulating Plan for this area.

III. Regulating Plan Amendment (Zone Text Change)

David Petersen pointed out that the local street was shifted to the east, and the Traffic Engineer proposed several modifications to the street layout: (a) the local street may be split between THC/Evans to make the block wider; (b) a roundabout is an option for the Grand Avenue block which has an awkward angle (staff prefers the option without the roundabout). This proposal fits THC's PMP and makes Parcel E more developable, and 1100 W does not change (from north to south) along the entire distance of the Evans property which makes it more developable for them.

Motion:

John Bilton made a motion to approve the Ordinance amending the Regulating Plan set forth in Chapter 18 of the Zoning Ordinance. **Doug Anderson** seconded the motion which was unanimously approved.

Findings:

1. It is congruent with the PMP.
2. It creates a better parcel for development.
3. It straddles the two property lines and does not change 1100 West.
4. It creates block sizes that are congruent with the City's goals and are adequate in size.

II. Development Agreement (Alternative Development Standards and PMP)

The Council discussed each of the following items listed in the May 29, 2014 memo from Attorney **Jody Burnett**:

Dave Millheim read an email from Council Member **Cory Ritz** who said THC's response to Section 114 was insufficient—greater benefits or needs are expected. He is fine with the building orientation, the drive-thru request and the lower sign heights which seem adequate.

Signage Plan:

Mayor Talbot said signs are crucial to the success of retail business and asked staff to share the pictures and heights of various local signs. Staff's measurements: Target – 56', McDonalds – 53', Megaplex – 58', Lagoon – 43', Burt Brothers – 53 feet. **Brigham Mellor** said the phrase "public benefit" from Section 114 stood out, so he surveyed residents in west Farmington. He received 150 responses—20% were in favor of and 80% opposed an 80-foot sign. He realized—in hindsight—that he should have asked what the preferred height would be. **Doug Anderson** does not want numerous signs to pop up in the area because the large signs are full, and there was a lengthy discussion regarding the proposed height of the THC sign.

Motion:

Jim Young made a motion that the sign height not exceed 55 feet from freeway grade and limited to two signs and that the first sign must be completed and filled prior to installing the second sign. The Council decided to combine all three issues in one motion so there was no second to the motion.

Building Orientation:

John Bilton said there are two triangular-shaped parcels abutting Grand Avenue (east of Station Parkway). THC is using Section 114 to request that the buildings face inward and that a drive-thru business be allowed. **David Petersen** confirmed that Grand Avenue runs diagonally and is referred to as Grand Avenue south and Grand Avenue north in the Development Agreement. This decision is specific to Parcels A and B. The Council discussed walkability—an important element related to this project

Drive-Thru Windows:

The PC recommended approval of two drive-thru windows for the entire PMP, but this request is for this specific TMU area. **Brigham Mellor** said 37% of the 150 residents he polled were in favor of a drive-thru; 63% were against it. He works in economic development and the "hot" areas are TOD—a drive-thru does not fit in high density/TOD areas. His wife's grandpa grew up in Murray and rode the Bamberger to work in Farmington. Public infrastructure disappeared because the market dictated it, and now the state is spending millions to get public transit back. Attorney **Jody Burnett** responded to several questions and said he is comfortable with the Agreement. **Jim Young** asked **Brigham** to consider that although his survey said otherwise, people will flock to the drive-thru and it will be an economic driver for the area.

Motion:

John Bilton made a motion to approve the Ordinance adopting the Development Agreement which includes the alternative development standards (and the PMP which is an exhibit thereto), subject to all applicable Farmington City standards and ordinances and to approve two pylon signs (not to exceed 55 feet in height from freeway grade) and the first sign must be completed and filled prior to installing the second sign, with the five conditions and seven findings listed in the staff report and an additional condition: 6 – The Council authorizes the Mayor to sign the Agreement following the review of technical issues by City staff, the City Attorney and THC's Attorney and THC's signing of the Agreement within 30 days. **Jim Young** seconded the motion, and there was a

roll-call vote with **Doug Anderson, John Bilton** and **Jim Young** voting to approve the motion and **Brigham Mellor** voting to deny the motion. The motion passed by a 3-1 vote.

GOVERNING BODY REPORTS:

City Manager – Dave Millheim

- There is a small open space parcel on the east side of the new Fieldstone project, and the developer of Bell Estates would like to begin a 2-lot subdivision but needs a right-of-way easement to do so. The Council directed staff to move forward with the vacation.

Mayor – Jim Talbot

- He is traveling to Minnesota with the City Manager and the Fire Chief to research the possibility of purchasing a ladder truck. The trip is being paid for by the manufacturer.

City Council

Doug Anderson:

- Many residents have commented that the City needs to do a better job of informing them about public hearings. **Dave Millheim** said the City has a summer intern who worked for Congressman Chris Stewart, and she is analyzing the City's communication efforts and will make specific recommendations within 30 days.

John Bilton:

- He presented a plaque to the City which reads: "The accompanying flag was flown over the US Capitol on May 7, 2014 at the request of the Honorable Chris Stewart, a member of Congress, in honor of past, present, and future veterans of Davis County, Utah." The same flag was raised on Memorial Day at the Cemetery. Colonel **Jay Hess** and other local veterans were in attendance, and Farmington's Memorial Wall is very much appreciated.

- The new Hampton Inn is open and it is very nice facility. The managers are beginning to plug in to what is happening in Farmington and are receiving overflow customers from the Bountiful and Layton Hampton Inns.

ADJOURNMENT

Motion:

Brigham Mellor made a motion to adjourn the meeting. The motion was seconded by **John Bilton** and unanimously approved, and the meeting was adjourned at 10:15 p.m.

_____

Holly Gadd, City Recorder
Farmington City Corporation

FARMINGTON CITY

H. JAMES TALBOT
MAYOR

DOUG ANDERSON
JOHN BILTON
BRIGHAM N. MELLOR
CORY R. RITZ
JAMES YOUNG
CITY COUNCIL

DAVE MILLHEIM
CITY MANAGER

City Council Staff Report

To: Honorable Mayor and City Council

From: Eric Anderson, Associate City Planner

Date: June 6, 2014

SUBJECT: **SUBDIVISION ORDINANCE TEXT AMENDMENT REGARDING FLAG LOTS**

RECOMMENDATION

1) Move that the City Council amend Section 12-7-030(10) of the Subdivision Ordinance as determined by the attached enabling legislation.

Respectfully Submitted

Eric Anderson
Associate City Planner

Concur

Dave Millheim
City Manager

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FARMINGTON, UTAH

ORDINANCE NO. 2014 -

AN ORDINANCE AMENDING SECTION 12-7-030(10) OF THE FARMINGTON CITY SUBDIVISION ORDINANCE (ZT-4-14).

WHEREAS, the Planning Commission has held a public hearing in which the proposed text changes for Section 12-7-030(10) of the Farmington City Subdivision Ordinance were thoroughly reviewed and the Planning Commission recommended that these changes be approved by the City Council; and

WHEREAS, the Farmington City Council has also held a public hearing pursuant to notice and as required by law and deems it to be in the best interest of the health, safety, and general welfare of the citizens of Farmington to make the changes proposed;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF FARMINGTON CITY, STATE OF UTAH:

Section 1. Amendments. Section 12-7-030(10) of the Farmington City Subdivision Ordinance is hereby amended to read in its entirety as follows:

12-7-030 Lots.

(10) Flag lots may be approved by the Planning Commission and the City Council and are prohibited except:

1. To reasonably utilize an irregularly shaped parcel;
2. To reasonably utilize land with severe topography;
3. To provide for the protection of significant natural or environmentally sensitive areas; or
4. To allow a property owner reasonable use and benefit of a parcel of land not otherwise developable.

The creation of a flag lot is a subdivision, therefore all applicable subdivision ordinances, standards and regulations apply. Flag lots are for single family residential dwellings only and are prohibited if the proposed flag lot will increase the number of access points onto a major thoroughfare or re-subdivide an existing lot or lots in a recorded subdivision.

The design requirements for a flag lot are as follows:

a) A flag lot shall be comprised of a stem portion and a flag portion.
b) The stem portion must be contiguous to a dedicated public street.
c) All buildings can be placed on the flag portion only.

d) The front yard shall be determined and approved by the zoning administrator at the time of building permit.

e) A flag lot must comply with all requirements, standards and ordinances as determined by the underlying zone district in which it is located; this includes setbacks, building height, accessory buildings, minimum lot size, etc.

f) Minimum lot size calculations exclude the stem and only take the flag portion of the lot into consideration.

g) The stem shall be at least 28' wide and no longer than 150' long.

h) The stem shall service one lot only.

i) No more than two flag lots shall be allowed in a subdivision.

j) For back-to-back flag lots, a reduction of each stem to 20' wide is permitted where the stems abut one another.

k) The access drive shall be at least 20' wide and no greater than a 14% grade. The drive shall be paved with a hard surface such as asphalt or concrete and conform to all applicable Fire Code regulations, including access to fire hydrants, emergency access and turnarounds.

l) The access drive must have a minimum of 4' wide landscaped yard along both sides where there are no abutting stems, in the case of abutting stems, then the outside edge of the abutting stems must have a 4' landscape strip.

m) All utilities and related services (including easements) shall be provided to the flag lot in accordance with the applicable regulations and ordinances adopted by the City.

Section 2. Severability. If any provision of this ordinance is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 3. Effective Date. This ordinance shall take effect immediately upon publication or posting or 30 days after passage by the City Council, whichever comes first.

PASSED AND ADOPTED by the City Council of Farmington City, State of Utah, on this 17th day of June, 2014.

FARMINGTON CITY

_____

H. James Talbot, Mayor

ATTEST:

_____

Holly Gadd, City Recorder

FARMINGTON CITY

H. JAMES TALBOT
MAYOR

DOUG ANDERSON
JOHN BILTON
BRIGHAM N. MELLOR
CORY R. RITZ
JAMES YOUNG
CITY COUNCIL

DAVE MILLHEIM
CITY MANAGER

City Council Staff Report

To: Mayor and City Council

From: Keith Johnson, Assistant City Manager

Date: June 10, 2014

Subject: **PICK -UP CONTRIBUTION FOR FIREFIGHTERS ON STATE RETIREMENT.**

RECOMMENDATIONS

Approve the enclosed resolution to pick-up the state retirement portion for firefighters.

BACKGROUND

Each year the City has to pass a resolution stating that it will pick-up a part of the state retirement for firefighters. The City will have 4 firefighters on this plan. The percentage rate that the City will pick for this next year is 15.05%.

Respectfully Submitted,

Keith Johnson,
Assistant City Manager

Review and Concur,

Dave Millheim,
City Manager

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RESOLUTION NO. 2014-____

A RESOLUTION PROVIDING FOR THE "PICK-UP" OF REQUIRED MEMBER CONTRIBUTIONS FOR ALL ELIGIBLE EMPLOYEES REQUIRED TO CONTRIBUTE TO THE UTAH STATE RETIREMENT SYSTEMS BY FARMINGTON CITY, UTAH

WHEREAS, the Utah Retirement Systems are established by State statutes and are intended to provide a meaningful retirement benefit to employees who have chosen a career in public service; and

WHEREAS, the Utah Retirement Systems operates governmental tax-qualified defined benefit plans described in Section 401(a) of the Internal Revenue Code of 1986; and

WHEREAS, in Revenue Ruling 2006-43, the IRS clarified its rules governing member contributions paid by employers ("pick-up") to require formal action by the employer to effect its "pick-up" election; and

WHEREAS, Farmington City is a participating member of the Utah Retirement Systems and elects to "pick-up" member contributions paid to the Utah Retirement Systems on behalf of all its eligible employees.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF FARMINGTON CITY, STATE OF UTAH, AS FOLLOWS:

Section 1. Election Pick up. Farmington City hereby formally agrees to pick up 100% of the required member contribution for all eligible Farmington City employees required to contribute to the Utah Retirement Systems Contributory Retirement Plan for periods on or after July 1, 2014.

Section 2. Severability. If any section, part, or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

Section 3. Effective Date. This Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF FARMINGTON CITY, STATE OF UTAH, THIS 17th DAY OF JUNE, 2014.

FARMINGTON CITY

ATTEST:

_____
Holly Gadd
City Recorder

By:_____
H. James Talbot
Mayor

STORM WATER BOND LOG

DATE	NAME	PERMIT	STORM WATER BOND
4/30	Richard Evans	11309	$1,000.00
5/2	Ivory Homes	11335	$1,000.00
5/14	Cook Builders	11302	$1,000.00
5/20	Jerry Preston Builders	11285	$1,000.00
5/30	Champion Windows	11361	$1,000.00

FARMINGTON CITY

H. JAMES TALBOT
MAYOR

DOUG ANDERSON
JOHN BILTON
BRIGHAM N. MELLOR
CORY R. RITZ
JAMES YOUNG
CITY COUNCIL

DAVE MILLHEIM
CITY MANAGER

City Council Staff Report

To: Honorable Mayor and City Council

From: David E. Petersen, Community Development Director

Date: June 17, 2014

SUBJECT: **SUBDIVISION APPROVAL, STEED WAIVER REQUEST, STREET DEDICATION, AND RIGHT-OF-WAY PAYMENT FOR TILLIE'S CORNER SUBDIVISION**

RECOMMENDATION

A. Approve the proposed Tillie's Corner Subdivision subject to the dedication of an additional 8 feet of right-of-way along the entire length of 500 South Street, and subject to B, C, and D below.

B. Approve the request for the waiver of open space (and other related requirements of Chapter 12 of the Zoning Ordinance) subject to property owner entering into an extension agreement to provide improvements along 650 West and 500 South Streets including but not limited to curb, gutter, sidewalk, asphalt extension, road base, etc.

C. Upon recordation of a warranty deed (acceptable to the City) for the dedication of right-of-way referenced in A above, the City shall pay $2.50/square foot (from transportation impact fee monies) to the property owner for 5 feet of the 8 foot wide additional right-of-way as a system cost. Moreover, the City shall pay half the reasonable cost for the additional survey work necessary to complete the legal description for the warranty deed upon receipt of an invoice from the property owner.

D. The extension agreement, warranty deed for the 500 South Street dedication, and the subsequent subdivision (lot split), must be recorded within 45 days of City Council approval, or such approval shall become null and void.

Findings: The proposed lot split will be in compliance with the spirit of both the General Plan and the Zoning Ordinance, and will maintain the rural character of Farmington.

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BACKGROUND

The applicant, Kenneth Steed, is requesting approval for a metes and bounds conservation subdivision for property located at 448 South and 650 West. The underlying zone for this property is the AE zone. The applicant is proposing that the current parcel be subdivided into 2 lots of ½ acre each, and the proposed center lot line would lie as shown on the attached survey. In the AE Zone, the minimum lot size in a conventional subdivision is 1 acre, so in order to subdivide the existing lot, the applicant will need to have a conservation subdivision to split the lot.

The Planning Commission approved the proposed Tillie's corner subdivision (by metes and bounds) on May 22, 2014, subject to City Council approval and conditions set forth in the recommendation above.

Chapter 12 determines that conservation subdivisions option 1, in the AE zone must provide an open space provision of 25%, which would amount to a ¼ acre conservation land for the applicant. Because this amount of open space would be of little value to the City, the applicant is pursuing a waiver of this open space requirement. Section 11-12-065 determines that any provision of the conservation subdivision chapter may be waived through a vote of not less than four (4) members of the City Council. The Planning Commission further recommended that the City Council also waive the following additional standards:

1. All new dwellings shall be arranged and located a minimum of eighty (80) feet from all external roads with a functional classification higher than a local street." (Section 11-12-100 (b)).

2. Houselots shall be accessed from interior streets, rather than from roads bordering the tract." (Section 11-12-100(d))..

The applicant met with the City Manager and he is recommending that and an extension agreement for the improvements along 650 West and 500 South is sufficient just compensation or other consideration to enable the Council to grant a waiver.

The parcel is a corner lot that fronts both 500 South and 650 West. Both of these roads are classified as minor collectors on the Master Transportation Plan and the property owner will need to dedicate a portion of the ROW to meet the City standards for minor collector roads which is 66' for 500 South. Note: 650 West already meets the 66' width standard; meanwhile, 500 South is only 50 feet in width.

Supplemental Information:

1. Vicinity Map
2. Proposed Tillie's Corner Metes and Bounds Conservation Subdivision.
3. Extension Agreement.
4. Reimbursement Agreement.

Respectively Submitted

David Petersen
Community Development Director

Review and Concur

Dave Millheim For
City Manager

Farmington City

Tuesday, February 24, 2009 10:44:54 AM
M:\Projects\Current\BaseMap.mxd

0 105 210 420 630
Feet

Comments to Ken Steed 5-12-14

FARMINGTON

HISTORIC BEGINNINGS · 1847

THIS AGREEMENT, made and executed this 17th day of June, 2014, by and between FARMINGTON CITY, a municipal corporation, hereinafter referred to as "City" and Kenneth D. and Annette Steed, Trustees, hereinafter referred to as "owner."

In consideration of the mutual covenants and agreements herein contained, the adequacy of which are hereby acknowledged, the parties hereby agree as follows:

1. The City hereby grants Owner a temporary extension of time with respect to the City's requirement for installation of the following specific Improvements (the "Improvements") consisting of curb, gutter, sidewalk, base course, road base, asphalt extension: on 500 South Street and 650 West Street abutting and/or pertaining to the real property owned by Owner located at 448 South 650 West in Farmington City, Davis County, Utah, and more particularly described as follows:

BEG AT A PT ON W'LY LINE OF A RD WH IS S 0^15'25" E 69.95 FT ALG W LINE OF STR FR NE COR OF NW 1/4 OF SEC 25-T3N-R1W, SLM; TH S 0^15'25" E 164.64 FT ALG W LINE OF STR; TH S 89^57' W 264.01 FT PARALLEL TO N LINE OF SEC 25; TH N 0^15'25" W 166.41 FT; TH S 89^40' E 264.02 FT TO POB. CONT. 1.00 ACRE

It is expressly understood and agreed that the City is granting this temporary extension of time conditioned upon and subject to the Owner's agreement herein to install the Improvements in strict accordance with the specifications, rules, and regulations promulgated therefore by City and which are in effect at the time the Improvements are installed.

2. Owner hereby covenants that Owner will hereafter, upon written request by the City, immediately install the aforesaid Improvements at no cost to the City.

3. If, for any reason, Owner does not install and complete the Improvements within 90 days after having been requested in writing by City to do so, the City is hereby authorized to install and complete the Improvements at the sole expense of the Owner at that time and to charge the Owner and/or the above-described property with the cost of said installation and completion. The cost incurred by the City to install and complete the Improvements upon the failure of Owner to do so, together with interest thereon at ten percent (10%) per annum compounded annually and all costs and reasonable attorney's fees incurred by the City shall be a charge on the land described hereinabove and shall be a continuing lien upon the above-

described property and shall be promptly paid by the Owner. The City may commence an action against the Owner to collect the foregoing charges and to foreclose the lien against the above-described property. Upon foreclosure of the lien provided herein by the City, should any deficiency remain, Owner shall remain liable for payment of the deficiency.

4. Owner hereby represents and warrants that Owner owns fee title interest to the above-described property and further hereby confesses judgment for Owner, Owner's heirs, representatives, and successors in interest for the total of any and all amounts expended by City for the installation and completion of the Improvements and any expenses related thereto.

5. The foregoing covenants in each and every particular are and shall be construed as real covenants and shall run with the land, and the same are hereby made binding upon their heirs, representatives, devisees, assigns and successors in interest of the parties hereto. To this end, the parties agree that this document shall be recorded in the office of the Davis County Recorder.

6. The parties herein each agree that should they default in any of the covenants or agreements contained herein, the defaulting party shall pay all costs and expenses, including a reasonable attorney's fee which may arise or accrue from enforcing this agreement, or in pursuing any remedy provided hereunder or by the statutes or other laws of the State of Utah, whether such remedy is pursued by filing suit or otherwise, and whether such costs and expenses are incurred with or without suit or before or after judgment.

7. Every provision of this Agreement is intended to be several. If any term or provision hereof is illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the validity of the remainder of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement the day and year first hereinabove written.

FARMINGTON CITY

_____
H. James Talbot, Mayor

ATTEST:

_____
Holly Gadd, City Recorder

OWNER

_____

_____

OWNER ACKNOWLEDGEMENT

STATE OF UTAH)
: ss.
COUNTY OF DAVIS)

On this_____ day of _____, 20 ____, personally appeared before me _____, signer of the foregoing instrument who duly acknowledged to me that he/they executed the same.

_____
Notary Public

Residing at: _____

CITY ACKNOWLEDGEMENT

STATE OF UTAH)
: ss.
COUNTY OF DAVIS)

On this _____ day of _____, 20 _____, personally appeared before me H. JAMES TALBOT and HOLLY GADD, who being by me duly sworn did say that they are the Mayor and City Recorder, respectively, of Farmington City Corporation, a municipal corporation, and that the foregoing instrument was signed in behalf of said City by authority of its City Council.

_____
Notary Public

Residing at: _____

CITY COUNCIL AGENDA

For Council Meeting:
June 17, 2014

SUBJECT: City Manager Report

1. Building Activity Report for May 2014
2. 650 West Road Memo
3. Police Monthly Activity Report for May
4. Meeting with State Legislators

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

Month of May 2014	BUILDING ACTIVITY REPORT - JULY 2013 THRU JUNE 2014				
RESIDENTIAL	PERMITS THIS MONTH	DWELLING UNITS THIS MONTH	VALUATION	PERMITS YEAR TO DATE	DWELLING UNITS YEAR TO DATE
NEW CONSTRUCTION **********					
SINGLE FAMILY	13	13	$4,191,000.00	316	316
DUPLEX	0	0	$0.00	2	2
MULTIPLE DWELLING	0	0	$0.00	3	3
OTHER RESIDENTIAL	1	1	$11,600.00	66	66
SUB-TOTAL	14	14	$4,202,600.00	387	387
REMODELS / ALTERATION / ADDITIONS **********					
BASEMENT FINISH	4		$50,800.00	47	
CARPORT/GARAGE	1		$13,054.00	18	
ADDITIONS/REMODELS	2		$25,777.00	54	
SWIMMING POOLS/SPAS	1		$60,000.00	10	
OTHER (waterheater,solar,sewer lateral)	11		$68,733.00	183	
SUB-TOTAL	19		$218,364.00	312	
NON-RESIDENTIAL - NEW CONSTRUCTION **********					
COMMERCIAL	0		$0.00	11	
PUBLIC/INSTITUTIONAL	0		$0.00	0	
CHURCHES	0		$0.00	0	
OTHERS	0		$0.00	11	
SUB-TOTAL	0		$0.00	22	
REMODELS / ALTERATIONS / ADDITIONS - NON-RESIDENTIAL **********					
COMMERCIAL/INDUSTRIAL	1		$74,000.00	95	
OFFICE	1		$260,000.00	7	
PUBLIC/INSTITUTIONAL	1		$500,000.00	3	
CHURCHES	0		$0.00	0	
OTHER	0		$0.00	2	
SUB-TOTAL	3		$834,000.00	107	
MISCELLANEOUS - NON-RESIDENTIAL **********					
Cell Tower Co-locator	1		$20,000.00	86	
SUB-TOTAL	1		$20,000.00	86	
TOTALS	37	14	$5,274,964.00	914	387

FARMINGTON CITY

H. JAMES TALBOT
MAYOR

DOUG ANDERSON
JOHN BILTON
BRIGHAM N. MELLOR
CORY R. RITZ
JAMES YOUNG
CITY COUNCIL

DAVE MILLHEIM
CITY MANAGER

Memo

TO: City Manager

FROM: Chad Boshell, City Engineer

DATE: June 8, 2014

SUBJECT: 650 West Widening Options

Per you request, what follows is a report on the history and current status of the 650 West Road Project.

With the purchase of the park property and planned construction of the charter school City staff with the direction of the City Council developed a street cross section for 650 West fronting the school and the park. The right of way (ROW) for 650 West is approximately 91' on the north end and tapers down to 86', at 250 South the ROW changes to 66'. The taper occurs on the west side of the road. Rather than vacating the excess ROW the Council decided to incorporate it into a large landscape strip fronting the park and school. The cross section approved by the council is attached as Exhibit A. The minutes from the City Council Meeting in December 17, 2013 approving the street cross section are attached as Exhibit F.

The existing road was not built to City standards and would not have withstood the estimated traffic it will see with the park and two planned schools. Consultants designed the street and as is the case with development the charter school was required to reconstruct the half width of the road. The charter school was responsible for the following improvements on the west side: 21.5' of asphalt, curb and gutter, 5' of the 10' wide sidewalk, and landscaping in the park strip.

The old road pavement width varied from 22.5' to 25' wide except at State Street where it was 30' as shown in Exhibit B. It was necessary for the City to construct an additional 4.5' of road to get the total width of the road to 26'. The installation of the new traffic signal required that the entire road be constructed 100' south of the intersection to accommodate an east bound turn lane which was also direction from the City Council. The new improvements can be seen in Exhibit C and the proposed build out improvements can be seen in Exhibit D. On April 15, 2014 the City Council approved Skinner Excavation to construct 26' of asphalt fronting the school and park parking lots, the minutes from that meeting are attached as Exhibit G.

The charter school has made a majority of the improvements required of them and the additional improvements requested by the City. They have not been paid for their work as of yet as a final inspection has not happened. I have made an inspection of the project to verify that the road has been installed in the correct location and have based the inspection on survey data from Hill Argyle and CRS.

160 S MAIN P.O. BOX 160 FARMINGTON, UT 84025
PHONE (801) 451-2383 FAX (801) 451-2747
www.farmington.utah.gov

It is my opinion that the road has been installed in the correct location per the plans and Council direction.

The charter school has spent at least $200,000 on their portion of the street improvements, while the City has allocated $350,000 to the project up to this point. Below is a breakdown of the improvements that the City has allocated:

Summary of Work		
Items still needed or paid for already		
Kapp Weber Basin Tap	$	20,000.00
Conduit for traffic signal	$	5,000.00
Striping	$	2,000.00
Parking Lot Modifications	$	9,245.00
Additional Asphalt Patching	$	12,035.00
Subtotal	**$**	**48,280.00**
Traffic Signal	**$**	**100,000.00**
Waterline	**$**	**53,892.00**
Street Improvements	**$**	**147,828.00**
Total Cost For Improvements	**$**	**350,000.00**

With the completion of the road there has been concern over the over its width and functionality. Below are three options that will help resolve these issues with a few of the advantages and disadvantages listed, a breakdown of the costs can be seen in Exhibit E.

1. Remove the recently completed west side improvements and reconstruct the road full width on the westerly ROW line. The cost to do this work is $463,000.

   Advantages

   a. At full build out the eastern edge of the road will be 10' to 15' further west from the 5 existing homes.
   b. Designed turn lane can be striped.

   Disadvantages

   c. The City will have to pay the charter school for the improvements already incurred and pay for the entire cost for all new improvements,
   d. The road will not line up north to south but will taper like the ROW,
   e. A new design will be needed,
   f. The large landscape strip planned for the park will be reduced 10' to 15'.
   g. $463,000 would take almost half the fund balance.

2. Leave the recently completed improvements and widen the road an additional 17' to full build out and install curb and gutter on the east side within the existing ROW. The cost to do this work is $155,000.

Advantages

a. Designed turn lane can be striped.
b. Already designed.
c. Adjacent property owners could possibly participate financially.
d. No additional ROW is needed.
e. Larger turn lane would help east and west turn movements.

Disadvantages

f. The City will pay for the entire cost for all new improvements, letting east side residents off the hook and impacting the fund balance.
g. Storm drain improvements will be needed which increased cost and is included in the cost estimate.

3. Leave the recently completed improvements and stripe the centerline and turn lanes. No parking signs will also be installed on the west side. The cost to do this work is $1,600.

Advantages

a. Low cost.
b. No new improvements are needed.

Disadvantages

c. Short turn lanes,
d. No center turn lane the entire length of the school as designed at full build out.

The cost estimates used are liable to change depending on bids and unforeseen problems. If you have any questions regarding this report please contact me.

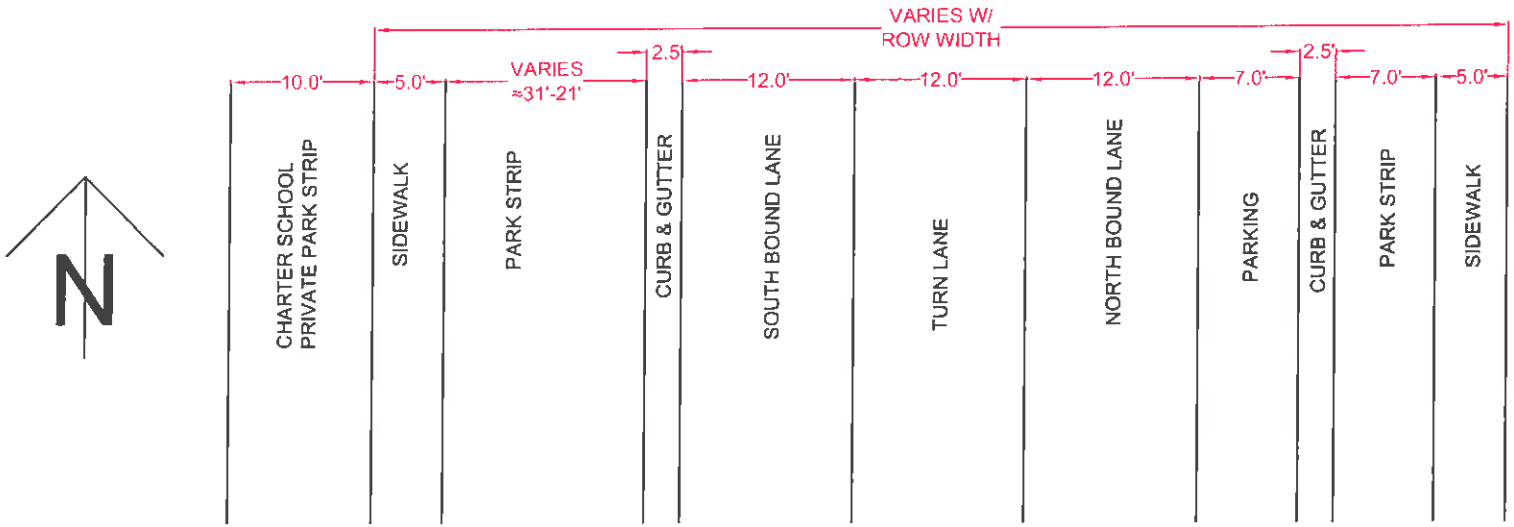
Sincerely,

Chad W. Boshell

Chad Boshell, P.E.
City Engineer

EXHIBIT A

PROPOSED 650 WEST
STREET CROSS SECTION



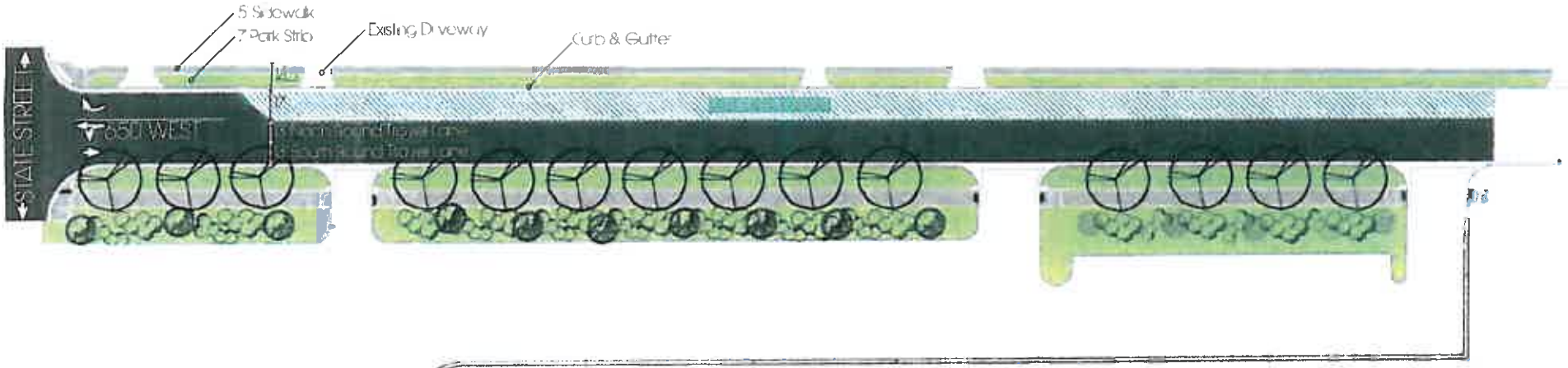
THE ROAD WILL BE BUILT OFF OF THE EAST RIGHT OF WAY LINE.

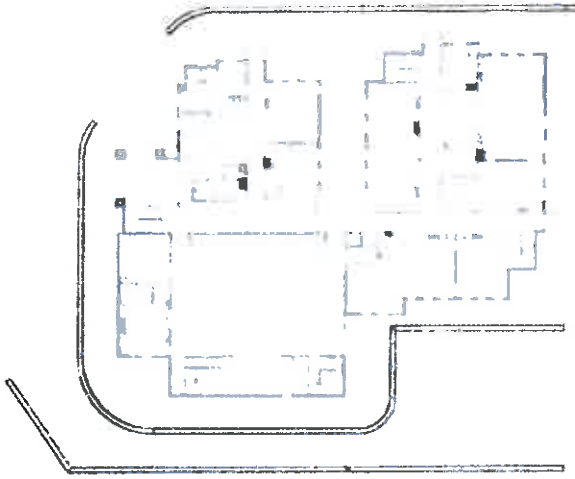
EXHIBIT B
650 West Previous Asphalt Widths

N

1 inch = 194 feet

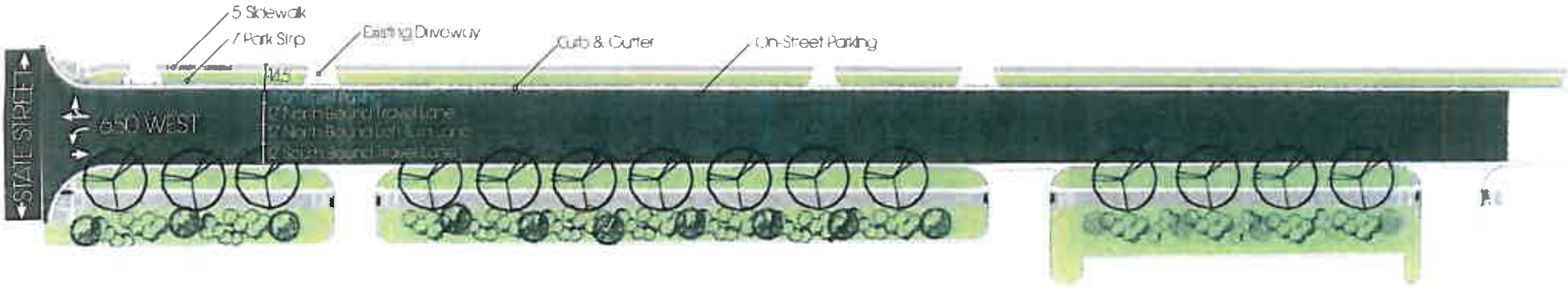
Date: 6/6/2014





650 West Construction Plan
As Currently Built

Exhibit C



650 West Construction Plan
At Build Out

Exhibit D

EXHIBIT E

Farmington City 650 West Widening Options

DESCRIPTION	Option 1: Relocate New Road to the West Side and Build to Full Width				Option 2: Widen New Road to Full Build Width				Option 3: Leave New Road as Is and Stripe Center Lines and turn Lanes			
	QTY	UNIT	UNIT COST	TOTAL	QTY	UNIT	UNIT COST	TOTAL	QTY	UNIT	UNIT COST	TOTAL
Engineering												
Design	1	LS	$ 10,000.00	$ 10,000.00								
Surveying	1	LS	$ 6,000.00	$ 6,000.00	1	LS	$ 3,000.00	$ 3,000.00				
SUBTOTAL ENGINEERING				$ 16,000.00				$ 3,000.00				
STORM DRAIN												
15" HDPE PIPE	90	LF	$ 35.00	$ 3,150.00	90	LF	$ 35.00	$ 3,150.00				
INLET BOX	2	EA	$ 2,850.00	$ 5,700.00	2	EA	$ 2,850.00	$ 5,700.00				
ROCK	42	TN	$ 24.80	$ 1,041.60	42	TN	$ 24.80	$ 1,041.60				
IMPORT	42	TN	$ 16.80	$ 705.60	42	TN	$ 16.80	$ 705.60				
Misceleneous Reconstruction	1	LS	$ 7,000.00	$ 7,000.00								
SUBTOTAL STORM DRAIN				$ 17,597.20				$ 10,597.20				
LANDSCAPING												
Misceleneous Reconstruction	1	LS	$ 15,000.00	$ 15,000.00								
SUBTOTAL LANSCAPING				$ 15,000.00								
SITE IMPROVEMENTS												
REMOVE CONCRETE FLAT WORK	3,000	SF	$ 3.68	$ 11,040.00								
REMOVE ASPHALT	22,360	SF	$ 0.70	$ 15,652.00								
REMOVE EXISTING CURB	960	LF	$ 12.60	$ 12,096.00								
TRAFFIC CONTROL	1	EA	$ 15,000.00	$ 15,000.00	1	EA	$ 2,500.00	$ 2,500.00				
PAINT STRIPING	4,000	EA	$ 0.55	$ 2,200.00	4,000	LF	$ 0.55	$ 2,200.00	1,500	LF	$ 0.55	$ 825.00
4' WATERWAY	80	LF	$ 50.40	$ 4,032.00								
6" THICK SIDEWALK (FIGURED AT 5' WIDE FOR SCHO	3,000	SF	$ 4.40	$ 13,200.00								
SIDEWALK RADIUS RAMP	2	EA	$ 2,100.00	$ 4,200.00								
ADA RAMP	2	EA	$ 840.00	$ 1,680.00								
6" PVC POWER CONDUIT W/ BURY TAPE	150	LF	$ 20.48	$ 3,072.00								
RAISE AND COLLAR EXISTING VALVE					4	EA	$ 578.00	$ 2,312.00				
4" ROADBASE UNDER SIDEWALK	3,000	SF	$ 0.99	$ 2,970.00								
6" ROADBASE UNDER CURB	1,640	LF	$ 4.78	$ 7,839.20	750	LF	$ 4.78	$ 3,585.00				
30" CURB	1,640	LF	$ 15.70	$ 25,748.00	750	LF	$ 15.70	$ 11,775.00				
5 5" OF 1/2" AC 10 APWA SPEC ASPHALT IN TWO LI	40,000	SF	$ 2.72	$ 108,800.00	12,750	SF	$ 2.72	$ 34,680.00				
16" ROADBASE	40,000	SF	$ 1.87	$ 74,800.00	12,750	SF	$ 1.87	$ 23,842.50				
DIG OUT HALF ROADWAY	1,852	CY	$ 6.30	$ 11,666.67	1,181	CY	$ 6.30	$ 7,437.50				
EXPORT DIG OUT	1,852	CY	$ 6.00	$ 11,111.11	1,181	CY	$ 2.50	$ 2,951.39				
IMPORT TO FILL SHOULDER					500	TN	$ 16.80	$ 8,400.00				
ROUGH GRADE PARK STRIP AREA	5,070	SF	$ 0.27	$ 1,368.90								
COMPACTION TESTING	1	EA	$ 2,100.00	$ 2,100.00	1	EA	$ 750.00	$ 750.00				
STREET SWEEPING AS NEEDED	15.0	HR	$ 210.00	$ 3,150.00								
SAW CUT ASPHALT DRIVEWAYS AND TRAILS	5	EA	$ 263.00	$ 1,315.00	750	LF	$ 2.00	$ 1,500.00				
RE-LOCATE FIRE HYDRANT	1	EA	$ 3,675.00	$ 3,675.00	2	EA	$ 3,675.00	$ 7,350.00				
RE-LOCATE EXISTING STREET SIGNS W/ NEW ANCHO	6	EA	$ 683.00	$ 4,098.00	1	EA	$ 300.00	$ 300.00	2	EA	$ 300.00	$ 600.00
26' DRIVE APPROACHES	5	EA	$ 4,200.00	$ 21,000.00	4	EA	$ 2,000.00	$ 8,000.00				
PATCH EXISTING DRIVEWAYS AND TRAILS	9	EA	$ 1,105.00	$ 9,945.00	4	EA	$ 1,105.00	$ 4,420.00				
LOWER AND COLLAR EXISTING MANHOLE					5	EA	$ 1,071.00	$ 5,355.00				
SUBTOTAL SITE IMPROVEMENTS				$ 371,758.88				$ 127,358.39				$ 1,425.00
10% Contingency				$ 42,035.61				$ 14,095.56				$ 142.50
Total				$ 462,391.69				$ 155,051.15				$ 1,567.50

Exhibit F

CITY COUNCIL AGENDA

For Council Meeting:
December 17, 2013

SUBJECT: Minute Motion Approving Summary Action List

1. Approval of Minutes from December 3, 2013
2. Street Cross-Section Modification for 650 West south of State Street and a Street Vacation related thereto

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

FARMINGTON CITY COUNCIL MEETING

Tuesday, December 3, 2013

WORK SESSION

Present: Mayor Scott Harbertson, Council Members John Bilton, Cory Ritz, Jim Talbot and Jim Young, City Manager Dave Millheim, City Development Director David Petersen, Associate Planner Eric Anderson, City Recorder Holly Gadd and Recording Secretary Cynthia DeCoursey. Council Member Cindy Roybal was excused.

Street Right-of-Way Vacation

The City's Master Transportation Plan identifies 650 W as a 66-foot wide collector street. The actual right-of-way width ranges from 86-96 feet, but proposals for a new charter school and a regional City Park have changed needs in the area. The Council discussed various factors involved with the vacation, including traffic, parking, the width of the park strip, and the addition of a center turning lane.

Farmington Bungalows Subdivision Schematic Plan (3.1 acres located at approximately 50 S 300 W in an OTR Zone)

The Planning Commission tabled this request at their October 10th and 24th meetings and asked the applicant to meet with adjacent property owners to pursue alternatives to a State Street access. The applicant revised the proposal which now has an access road on 300 W, and the Council discussed related issues.

REGULAR SESSION

Present: Mayor Scott Harbertson, Council Members John Bilton, Cory Ritz, Jim Talbot and Jim Young, City Manager Dave Millheim, City Development Director David Petersen, Associate Planner Eric Anderson, City Recorder Holly Gadd and Recording Secretary Cynthia DeCoursey. Council Member Cindy Roybal was excused.

CALL TO ORDER:

Roll Call *(Opening Comments/Invocation/Pledge of Allegiance)*

The invocation was offered by **Jim Young** and the Pledge of Allegiance was led by local Boy Scout **Chris Rutledge** of Troop 103.

REPORTS OF COMMITTEES/MUNICIPAL OFFICERS:

Executive Summary for Planning Commission meeting held November 14, 2013

The Summary was included in the staff report. **John Bilton** asked staff for additional details regarding the items which were tabled by the Planning Commission and the Council decided to discuss the items during a work session in January.

FARMINGTON CITY

SCOTT C. HARBERTSON
JOHN BILTON
RICK DUTSON
CORY R. RITZ
JIM TALBOT
SID YOUNG
DAVE MILLHEIM

City Council Staff Report

To: Honorable Mayor and City Council

From: Chad Boshell, City Engineer

Date: December 17, 2013

SUBJECT: **650 WEST RIGHT OF WAY VACATION AND ROAD CROSS SECTION**

RECOMMENDATION

1. Do not vacate the right of way on 650 West to allow for possible improvements and expansion at the intersection of 650 West and Clark Lane.
2. Approve the proposed cross section for 650 West from Clark Lane to 250 South.

BACKGROUND

With the planned construction of the charter school, park, and future high school street improvements for 650 West are needed. Staff has proposed a street cross section which will address the needs of these future projects and increase in traffic. Part of the previously proposed street cross section was to vacate the excess right of way (ROW), after discussion with the City Council, Staff recommends keeping the excess ROW to allow for future improvements and expansion at the intersection of 650 West and Clark Lane. The excess ROW will be incorporated into a large park strip fronting the school and park that varies in size due to the tapering ROW. The park strip will be approximately 31' at its widest point. The proposed street cross section is attached.

SUPPLEMENTAL INFORMATION

1. 650 West Proposed Cross Section

Respectively Submitted

Chad W. Boshell

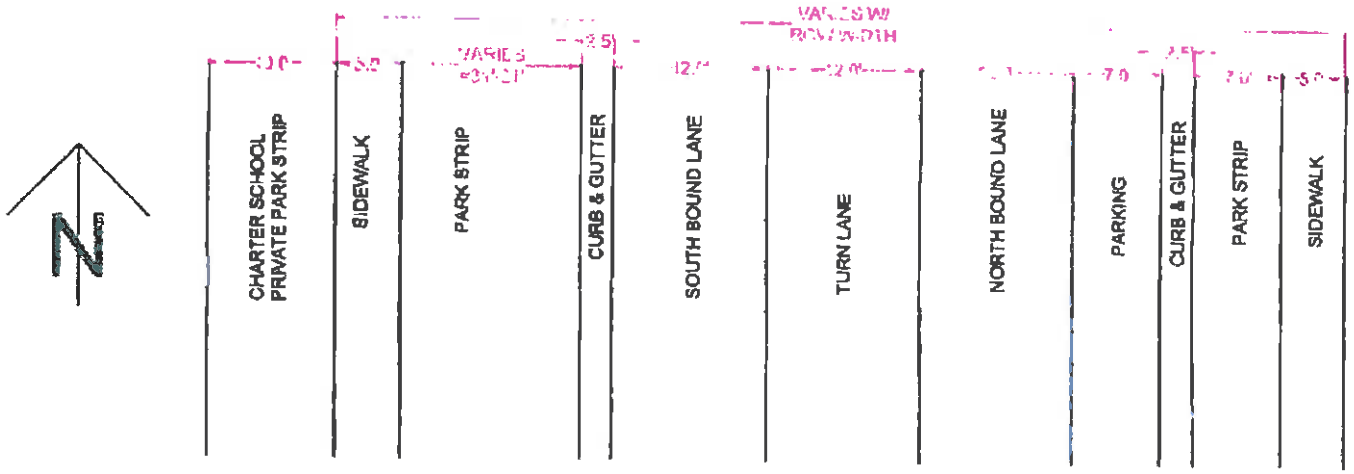
Chad Boshell
City Engineer

Concur

Dave Millheim
City Manager

160 S MAIN P.O. BOX 160 FARMINGTON, UT 84025
PHONE (801) 451-2383 FAX (801) 451-2747
www.farmington.utah.gov

PROPOSED 650 WEST STREET CROSS SECTION



THE ROAD WILL BE BUILT OFF OF THE EAST RIGHT OF WAY LINE.

a great deal of time and effort to make the transition bearable. **Cory Ritz** pointed out that 1100 W simply does not function properly, and whenever there is a big event at the Legacy Events Center, the large amount of traffic makes the area unsafe, and the County needs to provide sufficient parking space. He said this is a very urban, cutting edge development which feels out of place in this location. **Dave Millheim** agreed that the traffic situation will only become worse if steps are not taken to resolve the issues, and he asked for direction from the Council to meet with Davis County officials to address the issues.

Motion:

Cory Ritz made a motion to deny the request for the reasons listed previously. There was no second and the motion died.

Motion:

John Bilton made a motion to approve the Project Master Plan for the proposed Avenues at Station Park subject to all applicable Farmington City ordinances and development standards. The applicant must follow the zone lot standards set forth in Chapter 18 and comply to the Findings for Approval as listed in the staff report. **Jim Talbot** seconded the motion which was approved by Council Members **Bilton, Roybal, Talbot** and **Young**. Council Member **Ritz** voted against the motion.

Motion:

Cory Ritz made a motion to direct the City Manager to meet with the Davis County Commission to discuss traffic, parking, and pedestrian concerns related to 1100 W. The motion was seconded by **John Bilton** and unanimously approved.

SUMMARY ACTION

1. Approval of Minutes from the December 3, 2013 City Council meeting

Motion:

Jim Young made a motion to approve the item on the Summary Action List. **Cory Ritz** seconded the motion which was unanimously approved.

Street Cross-Section modification for 650 W (south of State Street) and a street vacation related thereto

City Engineer **Chad Boshell** said after further study and input and comments from the Planning Commission and City Council, staff is recommending that the City not vacate 650 W but incorporate it into a wider park strip that fronts the charter school. They are also recommending approval of a street cross-section with one modification—a 10-12' asphalt trail which the charter school will help maintain. The modification will be a temporary measure until such time as the City needs the right of way.

Motion:

Jim Young made a motion to approve the cross section modification as recommended by the Planning Commission and not to approve the street vacation related thereto. **Cory Ritz** seconded the motion which was unanimously approved.

GOVERNING BODY REPORTS:

City Manager – Dave Millheim

- A request for a Park Lane Pedestrian/Bike Overpass ($12,500,000) was submitted to UDOT last year and will be submitted again this year. Because UDOT funds are so limited, it may be several years until the project is approved, but the City must continue to raise awareness of its important projects.

- The Finance Director prepared a sales tax chart showing the three highest payees and a breakdown of the other retailers in the City. Farmington City leads the state in sales tax generation growth.

- He distributed copies of the City's Snow Removal Plan and said they received an unusually high number of calls about snow removal in west Farmington. The City's policy is to clear the major arterials first, then the hills and minor streets, and finally the flat, dead-end cul de sacs. **Cory Ritz** reported that 475 S and streets in Farmington Creek Estates were plowed very little, if at all, but trail was plowed prior to the streets. He suggested that more tickets for parking violations be issued during the winter.

- UDOT is in the final stages of installing a new signal light on State Street and 200 W. Because the City must pay for any upgrades, the Council approved $7,522.20 to powder coat the light poles.

- The Wasatch Front Regional Council has requested a concept report related to the Park Lane Pedestrian/Bike Overpass request submitted to UDOT.

Mayor – Scott Harbertson

- The **Mayor, Jim Talbot, David Petersen, Eric Anderson,** and **Bob Murri** met with 13 very well qualified applicants and chose seven members and two alternates to serve on the 2014 Planning Commission.

Motion:

Jim Young made a motion to approve the list of Planning Commission appointments. The motion was seconded by **Jim Talbot** and unanimously approved.

- The Public Works Department needs additional space, a separate entrance, and a basic storage area for trailers. The Council directed staff to hire an architect to draft the plans and to obtain bids for the project.

Exhibit 6

CITY COUNCIL AGENDA

For Council Meeting:
April 15, 2014

SUBJECT: Transfer of $350,000 for 650 West Street Improvements

ACTION TO BE CONSIDERED:

1. Approve the transfer of $350,000 from the general fund balance to the City's portion of the 650 West Street improvements.
2. Approve Skinner Excavation, Ascent Academy's contractor, to perform the street improvements.
3. Approve Cache Valley Electric to install the traffic signal at the intersection of 650 West and State Street.

GENERAL INFORMATION:

See enclosed staff report prepared by Chad Boshell.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

FARMINGTON CITY

H. James Talbot
Mayor

Doug Anderson
John Bilton
Brigham N. Mellor
Cory R. Ritz
James Young
City Council

Dave Millheim
City Manager

City Council Staff Report

To: Honorable Mayor and City Council

From: Chad Boshell, City Engineer

Date: April 15, 2014

SUBJECT: **CONSIDER APPROVING THE TRANSFER OF $350,000 FROM THE GENERAL FUND BALANCE FOR THE 650 WEST STREET IMPROVEMENTS**

RECOMMENDATION

1. Approve the transfer of $350,000 from the general fund balance to the City's portion of the 650 West Street improvements.
2. Approve Skinner Excavation, Ascent Academy's contractor, to perform the street improvements.
3. Approve Cache Valley Electric to install the traffic signal at the intersection of 650 West and State Street.

BACKGROUND

City staff met with Ascent Academy and Skinner Excavating personnel to discuss the City's portion of the 650 West street improvements and other estimates that the City obtained to verify costs. The Charter School group then provided staff with revised costs which addressed our concerns. The costs below represent improving 100' of the road full width to accommodate turn lanes at the intersection and 26' of the remaining road and west side improvements to the south of the City's parking lot. Skinners costs are now the same as MC Greens and $30,000 more than Kapps. We feel that Skinners price is fair and that their knowledge of what is existing in the area is the cause of being more than Kapp. The tables below includes the summary of costs for the three bidders and some rough estimates of additional work that needs to be done. One of those items is optional, it is the cost to widen the parking lot and move 2 light poles.

650 West Road Improvement Summary
Farmington City Obtain Bids to do the work as shown below:

	Waterline	Street Improvements Fronting the School. (Includes: 4.5' of asphalt and full width for 100')	Street Improvements Fronting City Parking Lot (26' of asphalt)	Total
Skinner	$ 53,892.00	$ 67,570.00	$ 80,258.00	$ 201,720.00
MC Green	$ 57,076.50	$ 59,055.30	$ 85,035.00	$ 201,166.80
Kapp	$ 47,033.80	$ 49,943.25	$ 71,894.30	$ 168,871.35

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FARMINGTON CITY

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MAYOR

Doug Anderson
John Bilton
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CITY COUNCIL

Dave Millheim
CITY MANAGER

Summary of Work		
Items still needed or paid for already		
Kapp Weber Basin Tap	$	20,000.00
Conduit for traffic signal	$	5,000.00
Striping	$	2,000.00
Parking Lot Modifications	$	9,245.00
Additional Asphalt Patching	$	12,035.00
Subtotal	$	48,280.00
Traffic Signal	$	100,000.00
Street Improvements	$	201,720.00
Total Cost For Improvements	$	350,000.00

SUPPLEMENTAL INFORMATION

None

Respectively Submitted

Chad W. Boshell

Chad Boshell
City Engineer

Concur

for

Dave Millheim
City Manager

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FARMINGTON CITY COUNCIL MEETING

Tuesday, April 15, 2014

Tour of City Projects

At 4:00 p.m. **Mayor Jim Talbot** and Council Members **Doug Anderson, John Bilton, Brigham Mellor, Cory Ritz** and **Jim Young,** joined City staff **Dave Millheim, David Petersen, Eric Anderson, Chad Boshell, Holly Gadd,** and **Louise Shaw** from the Davis County Clipper for a tour of various City projects.

WORK SESSION

Present: Mayor Jim Talbot, Council Members Doug Anderson, John Bilton, Brigham Mellor, Cory Ritz and Jim Young, City Manager Dave Millheim, Community Development Director David Petersen, Associate Planner Eric Anderson, Parks & Recreation Director Neil Miller, City Engineer Chad Boshell, City Recorder Holly Gadd and Recording Secretary Cynthia DeCoursey

Mayor Talbot began the meeting at 6:15 p.m. and welcomed residents **Howard Dygert** and **Jared Bryson.** He thanked staff for making arrangements for the tour.

Recognition of Rich Taylor for his work with the Junior Jazz

Nate Martinez from the Utah Jazz will present the award.

Presentation of the Theme, Logo and Grand Marshal Nominees for Festival Days

Sid Young will make the presentation regarding Festival Days.

Funding Plan for Park and Gym on 650 W Street

John Bilton is not 100% comfortable with the phasing, funding and construction of the park and gym and asked if the City should consider taking a bigger bite of the apple now. **Mayor Talbot** said the City wants to remain conservative and pay off the current bond. **Dave Millheim** said the City has $1 million in place, and the RAP tax will add $2 million. The majority of the impact fees were used to obtain the property, and the City lacks the funding to do more. **Neil Miller** said the cost will be between $7 and $8 million, and they should have figures and time frames for the various phases within the next few days. **John Bilton** pointed out that funding prospects such as the Old Farm property and possible benefactors have not been discussed.

Transfer of $350,000 for 650 West Street Improvements

Jim Young asked why the City would not be planning to use Kapp Construction whose bid was $30,000 lower than Skinner Excavation's bid. **Chad Boshell** replied that because Skinner is doing the work for Ascent Academy, they have a better knowledge of the area, and the risk for failure is lower when only one contractor is involved.

NEW BUSINESS:

Resolution Declaring Certain Land as Conservation, Recreation, Wildlife and Waterfowl Refuge and Park

Dave Millheim said the City has four conservation easements—approximately 300 acres of land west of the 4218 line (or the high water mark) of the Great Salt Lake. The process began with the General Plan in 1991, and the Resolution documents what the easements are and why they exist. A copy will be sent to UDOT, and the information will be included on the City's website. **John Bilton** commented that it is beneficial to have it together in one document, and **Doug Anderson** said it important because it is good record keeping.

Motion:

Doug Anderson made a motion to approve the Resolution declaring the City's desire and intent to designate the Buffalo Ranches, Farmington Ranches, Farmington Meadows, and Hunter's Creek Conservation Easements as the Farmington City Conservation, Recreation, Wildlife and Waterfowl Refuge and Park, pending amendments to the City General Plan, Zoning Ordinance and Subdivision Ordinance regarding the same. **Brigham Mellor** seconded the motion which was unanimously approved.

Funding Plan for Park and Gym on 650 West Street

Dave Millheim said a general obligation bond in the amount of $3.5 million will be on the ballot in the fall of 2014, and the funds will be used to build a gym or a 50-acre park west of 650 West. Another source of funding includes a RAP (Recreation, Arts and Parks) tax which will allow the City to add 1/10th of 1% to the sales tax rate and will also be on the ballot in fall 2014. Farmington leads the state in sales tax growth, and 40-60% of the money from Station Park is coming from outside the City. Taxpayer dollars cannot be used to promote a "yes" vote, but the public can promote a "yes" vote.

Motion:

Cory Ritz made a motion to authorize staff to move forward with the funding plan for the park and gym, pursuing a general obligation bond in the amount of $3.5 million for an extension of an existing bond level and a RAP tax in the amount of $2 million (the two will not be tied together), and to evaluate the park impact fees for possible update. **John Bilton** seconded the motion which was unanimously approved.

Transfer of $350,000 for 650 West Street Improvements

City Engineer **Chad Boshell** explained that when the Ascent Academy purchased this property from the City, they agreed to construct a dual-use parking lot, and the City agreed to improve the frontage area and widen the sidewalk. $250,000 will be used to widen the parking lot and move two light poles, and $100,000 will be used to install a traffic signal.

Motion:

Jim Young made a motion to approve the transfer of $350,000 from the general fund balance to the City's portion of the 650 West Street improvements, to award the bid to Skinner Excavation, and to award the bid to install a traffic signal at the intersection of 650 West and State Street to Cache Valley Electric. **Cory Ritz** seconded the motion which was unanimously approved.

Marketing Feasibility Study for the Office Park

Eric Anderson said they submitted a grant proposal to the Wasatch Front Regional Council for a marketing/feasibility study of the proposed Office Park. The announcement was supposed to be made on April 9th but because of the high number of applications it has been delayed. **Dave Millheim** said the study is crucial as the City determines the action steps that should be taken. **Brigham Mellor** agreed and said a market study is essential.

Motion:

John Bilton made a motion to table further discussion on the study until the City has more information regarding the grant. The motion was seconded by **Doug Anderson** and unanimously approved.

PUBLIC HEARINGS:

Local Consent forms and approval of a "Temporary Beer" liquor license for the SteelFist Fight Night to be held on July 19, 2014 at the Davis County Fairgrounds

Public Hearing:

The public hearing opened at 8:10 p.m.

John Shurtliff, 891 Country Lane, said he would rather not have alcohol consumed at a venue located close to his home.

Jim Young referred to an email from resident **Wendy Rasmussen** who expressed concern about allowing alcohol so close to a neighborhood.

The public hearing closed at 8:12 p.m.

Brigham Mellor pointed out that beer is sold during the Davis County Fair, and there has not been an increase of problems. If beer is not allowed at this type of event, the door is opened for people to bring their own alcohol (which would typically be stronger than beer). **John Bilton** said the applicant meets the technical requirements, and while he is opposed to it on a personal, moral level, it is a larger issue that needs to be addressed. When asked if Davis County could use their permit to allow beer if the City denies the request, the City Manager said possibly, but they may not want to get in the habit of doing it. **Jim Young** asked when the City should take a stand

Farmington City Police Department
2014 - Activity and Case load summary

		January	February	March	April	May	June	July	August	September	October	November	December
Total Case#		150	131	178	149	212							
Total Reports													
	Officer	72	60	94	68	87							
	Crime	59	53	68	63	89							
	Accident	21	17	10	20	27							
	Supp	44	36	34	39	32							
Citations	Total Cites	87	91	101	127	125							
	Traffic Cites	45	62	64	95	91							
	Speed	24	36	33	53	40							
	Parking Cites	11	4	2	0	1							
	Other	32	26	37	32	33							
Activities	Total	1857	1904	2011	2573	2715							
Investigations	Still Working	44	37	41	44	33							
	# Reports	37	30	31	45	34							

Farmington City Police Department
2014 - Summary Cont.

		Average	Total
Cases		164.00	820
Reports			
	Officer	76.20	
	Crime	66.40	
	Accident	19.00	95
	Supp	37.00	
Citations	Total	106.20	531
	Traffic	71.40	
	Speed	186.00	
	Parking	3.60	
	Other	32.00	
Activities		2212.00	11060
Investigations	Woking	39.80	
	# Reports	35.40	177

CITY COUNCIL AGENDA

For Council Meeting:
June 17, 2014

SUBJECT: Mayor Talbot & City Council Reports

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.