



SPRINGVILLE UTILITY ADVISORY BOARD
REGULAR AGENDA
ELECTRIC OPERATIONS CENTER
MULTI-PURPOSE ROOM
777 NORTH 425 WEST, SPRINGVILLE UTAH
FEBRUARY 14, 2024 - 6:30 A.M.

CALL TO ORDER

APPROVAL OF THE MINUTES

Utility Advisory Board - January 10, 2024

BUSINESS

1. Storm Water Master Plan Presentation

REPORTS

1. Water Rate Revenue Report - FY 2023, as of January 31, 2024
2. Power Rate Revenue Report - FY 2023, as of January 31, 2024
3. Power Resource Cost Report - FY 2023, as of December 31, 2023

OTHER

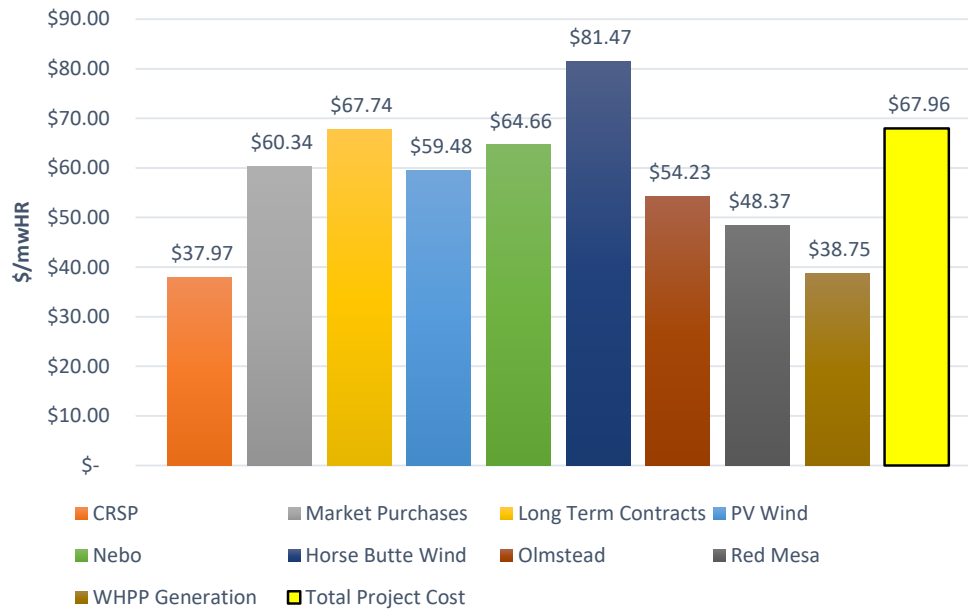
ADJOURN

THIS AGENDA IS SUBJECT TO CHANGE WITH A MINIMUM OF 24-HOURS NOTICE

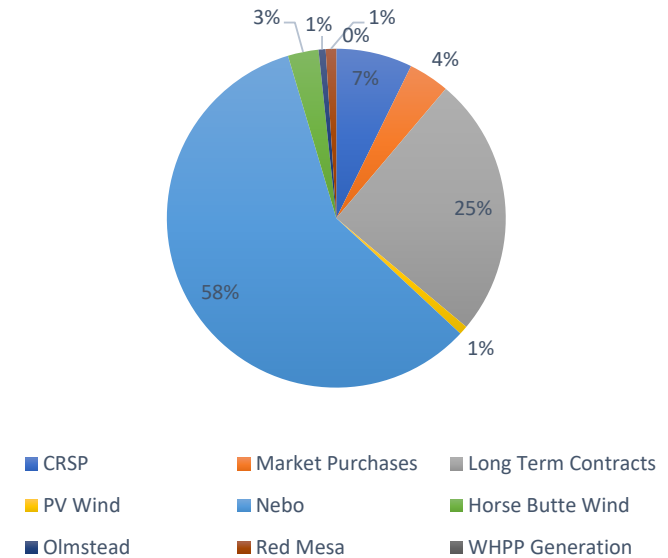
Copies of the agenda were posted on the City website at www.springville.org/agendasminutes, the Civic Center, and the Utah Public Notice website in accordance with Utah State Law.

In compliance with the Americans with Disabilities Act, the City will make reasonable accommodations to ensure accessibility to this meeting. If you need special assistance to participate in this meeting, please contact the Board Assistant, Kami Ashby at 801-491-7843, at least three business days prior to the meeting.

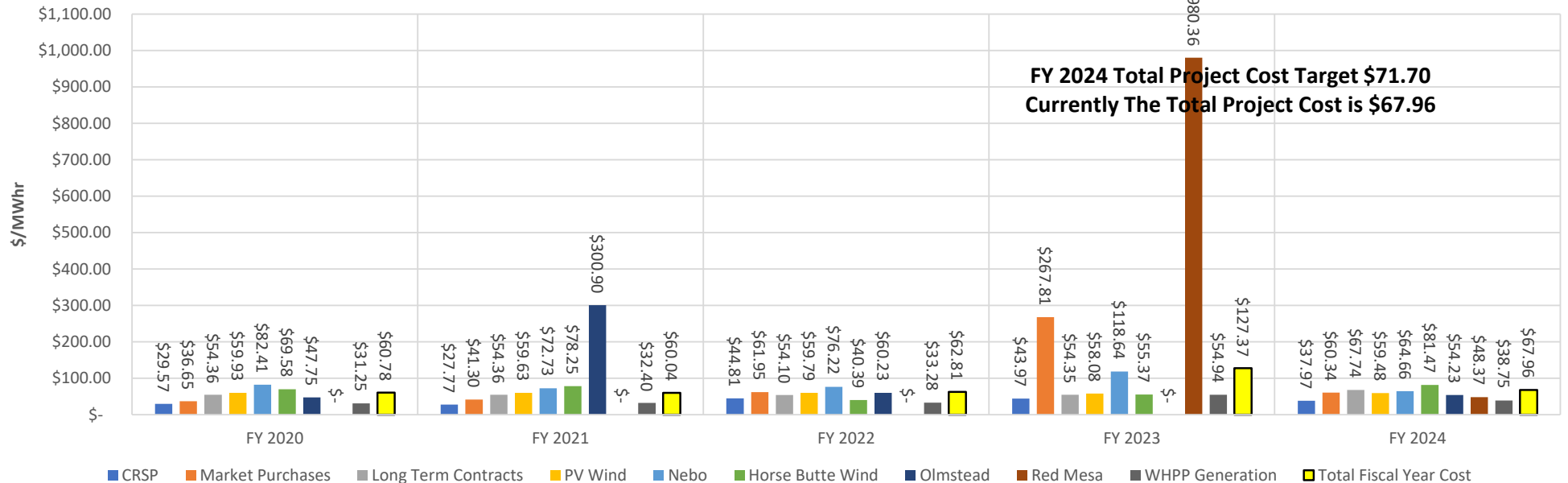
December 2023 Resource Cost Allocation



December 2023 Resources



Annual Fiscal Year Cost Comparison



Power Rate Revenue Summary Report Review & Comparison

Month Ending

1/31/24

ENERGY (kWh)	Current Month Comparison		YTD Comparison		Meter Count	
	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023
City Residential	8,370,712	8,511,976	63,714,720	67,210,102	11,731	11,644
Interruptible Power	417,600	568,800	4,327,200	4,490,400	1	1
Large Industrial (Nestle)	5,615,440	5,603,319	40,541,700	43,121,688	1	1
Small Commercial	2,015,215	1,966,349	14,794,210	14,586,241	1,290	1,251
Large Commercial	6,401,899	6,248,136	49,803,105	49,603,002	203	191
Totals:	22,820,866	22,898,580	173,180,935	179,011,433	13,226	13,088

RATE REVENUE (Svc. Fee, Energy & Dmd)	Current Month Comparison		YTD Comparison		Avg. Price Per kWh	
	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023
City Residential	\$ 1,017,247	\$ 946,508	\$ 7,752,286	\$ 7,677,404	\$ 0.1217	\$ 0.1142
Interruptible Power	\$ 31,056	\$ 41,745	\$ 316,653	\$ 328,191	\$ 0.0732	\$ 0.0731
Large Industrial (Nestle)	\$ 502,347	\$ 447,996	\$ 3,677,241	\$ 3,438,766	\$ 0.0907	\$ 0.0797
Small Commercial	\$ 290,418	\$ 250,395	\$ 2,118,892	\$ 1,865,795	\$ 0.1432	\$ 0.1279
Large Commercial	\$ 754,915	\$ 651,550	\$ 5,656,935	\$ 5,023,372	\$ 0.1136	\$ 0.1013
Totals:	\$ 2,595,983	\$ 1,687,691	\$ 19,522,007	\$ 18,333,527	\$ 0.1127	\$ 0.1024

CITY METERS	Current Month Comparison		YTD Comparison		Meter Count	
	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023
City Meters	658,221	813,731	5,990,577	7,466,509	124	120
Total kWh Delivered	23,479,087	23,712,311	179,171,512	186,477,942		
Total Meter Count (with City)					13,350	13,208

SOLAR METERS	Current Month Comparison		YTD Comparison	
	FY 2024	FY 2023	FY 2024	FY 2023
	kWh	kWh	kWh	kWh
Residential Solar Received kWh	21,753	7,189	351,171	185,045
Commercial Solar Received kWh	15,123	5,565	279,376	253,832
Totals:	36,876	12,754	630,547	438,877

FY24 Revenue Budget Total \$ 34,300,745

Billed % Compared to Budget 56.91%

Budget Year Elapsed

% Change Total Customers

58.33%

1.05%

JANUARY 2024 OUTAGES

ADDRESS	TOTAL CUSTOMERS	START	END	CAUSE
1550 N. 1750 W.	100	1/22/2024 2:30	1/22/2024 2:42	CUST SERV / TRIPPED MAIN
1962 E. 600 S.	1	1/20/2024 5:30	1/20/2024 6:44	CUST SERV / 1/2 PWR / CUST EQUIP
15 W. 300 N.	1	1/16/2024 23:08	1/17/2024 0:10	FIRE DEPT DISCONNECT REQ
115 N. 1170 E.	12	1/13/2024 7:55	1/13/2024 10:39	1/2 PWR / FAILED CRIMP / REPLACED
1573 W. 1600 S.	2	1/11/2024 10:48	1/11/2024 11:42	PWR OUT / FORKLIFT DMG'D LINE / REPAIRED
1573 W. 1600 S.	1039	1/11/2024 10:16	1/11/2024 10:48	PWR OUT / FORKLIFT DMG'D LINE / REPAIRED
950 W. 300 N.	1	1/7/2024 21:22	1/7/2024 22:42	PWR OUT / BLOWN ARRESTER / REPAIRED

JAN 2024	
ASAI (percent)	99.9938%
CAIDI (minutes)	33.617
SAIDI (minutes)	2.641
SAIFI (number of interruptions)	0.0786

CY 2024	
ASAI (percent)	99.9938%
CAIDI (minutes)	33.617
SAIDI (minutes)	2.641
SAIFI (number of interruptions)	0.0786

ROLLING 12	
ASAI (percent)	99.9935%
CAIDI (minutes)	98.11
SAIDI (minutes)	36.838
SAIFI (number of interruptions)	0.375

FY 23/24 YTD	
ASAI (percent)	99.9989%
CAIDI (minutes)	38.057
SAIDI (minutes)	3.322
SAIFI (number of interruptions)	0.0873