

## **Greater Salt Lake Municipal Services District Budget Adjustment Form**

| Budget Year  | 2024           |                               |   |                         |             |                      |
|--|----------------|-------------------------------|---|-------------------------|-------------|----------------------|
|  |                |                               |   |                         |             |                      |
| Date of Adjustment   | Februar        | y 7, 2024                     |   |                         |             |                      |
| Adjustment   |                |                               |   | Original                |             | Amended              |
| Amount<br>(\$10,000.00)  | Account Number | Project Number<br>EFCMCXX1002 | Account Name/Description Misc. Projects | Budget<br>\$ 400,000.00 | ċ           | Budget<br>390,000.00 |
| \$5,000.00   |                | EFCMC240009                   | 1000 E Sidewalk 8500 to 8600 S          | 0.00                    | \$<br>\$    | 5,000.00             |
| \$5,000.00   |                | EFCMC240009                   | 8425 S Sidewalk 700 to 745 E            | 0.00                    | \$          | 5,000.00             |
| \$5,000.00   |                | LI CIVICZ40010                | 8423 3 Sidewalk 700 to 743 E            | 0.00                    | <del></del> | 3,000.00             |
|  |                |                               |   |                         |             | -                    |
|  |                |                               | -                                       |                         | -           |                      |
|  |                |                               | -                                       |                         |             |                      |
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|  |                |                               | -                                       |                         |             |                      |
|  |                |                               | -                                       |                         |             |                      |
|  |                |                               | -                                       |                         |             |                      |
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|  |                |                               |   |                         |             |                      |
|  |                |                               |   |                         |             |                      |
| Reason/Justification for Adjustment SL County awarded a reimbursement grant to construct 2 sidewalk projects in unincorporated county after the MSD 2024 capital projects budget was finalized. Engineering would like to get started on design of these projects and need some money for survey. The cost for construction can be added to the next year fiscal budget if the MSD so desires. |                |                               |   |                         |             |                      |
| General Manager  | Authorization  |                               |   |                         |             |                      |
|  |                | Marla Howard, General Manager |   |                         |             |                      |
| Board Chair Auth   | orization      |                               |   |                         |             | ,                    |
|  |                | Keith Zuspan, E               | Board Chair                             |                         |             |                      |
| Authorized this  |                | _ Day of                      |   | 2024                    |             |                      |
|  |                |                               |   |                         |             |                      |