

Alta Town Council Retreat: What's Next?

February 14th 2024 Town
Council Meeting



Recap

Agenda:

- Strategic Assessment
 - *Where are we today?*
- SWOT
 - *Critical issues for present/future planning*
- Vision of Success
 - *From-To Shift*
- Identify Top Priorities
 - *Strategic*
 - *Operations and planning*



Priorities and Key Outcomes

Short term

- “Stabilize” Alta Marshals Office today and in the future
- Capital assets master planning

Long Term/Strategic

- Governance
- Long Term Planning

Stabilize Alta Marshals Office

Recruitment and Retention

- Compete with downtown agencies
 - *Action: compensation analysis, explore joining public safety retirement system*

Continuity and Sustainability

- 5 officer department
 - *Action: assess budget, schedule, overtime requirements, fleet and equipment, and other needs*
- Morey retirement: transfer institutional knowledge
 - *Action: reduce Morey's patrol time to be available for planning*
- Adapting to evolving best practices, statutory requirements and mandates
 - *Action: discuss contracting for complex investigations, mobile data terminals, etc. with SL County Sherriff*
 - *Action: Obtain professional/qualified Victim Advocate*

Facilities

- Roadside, ADA accessible space for public business, etc.
 - *Action: assess short-term options for ADA accessible police workstation; TOA Facilities Master Plan*

Capital Assets Master Planning

Water System

- Conduct master plan: update 2014 water model, capital improvements analysis
 - *Action: develop scope of work w/ SLCo SA #3*
 - *Action: understand USFS NEPA requirements for new system features*
 - *Action: issue RFP*

Sewer

- Conduct master plan
 - *Action: scope, RFP, execute*

Facilities

- Conduct master plan
 - *Action: scope, RFP, execute*

Governance

Develop Strategic Process

- *Action:* Staff proposes purpose statement to the council
- *Action:* Plan next council retreat

Reporting

- *Action:* FY 25 staff planning, tracking, reporting

Roles and Responsibilities

- *Action:* Improve council onboarding and training

Lengthen Planning Horizon

Facilities and Infrastructure

- *Action:* Water, sewer, facilities plans

Long Range Planning

- *Action:* Workshop organization purpose statement, update/develop community vision statement
- *Action:* Address major pressures
 - UDOT Bus stop/service, gondola, dispersed recreation management, climate change, population growth, seasonal economy...
 - *General Plan Update...*

Thank you for your service!!

