

**EAGLE MOUNTAIN CITY
CITY COUNCIL MEETING
JUNE 17, 2014**

TITLE:	ORDINANCE – Consideration of an Ordinance of Eagle Mountain City, Utah Amending the Eagle Mountain City, Utah Fiscal Year 2013-2014 Annual Budget		
FISCAL IMPACT:	See Spreadsheet that Details Funds Impacted		
APPLICANT:	City Staff		
GENERAL PLAN DESIGNATION	CURRENT ZONE	ACREAGE	COMMUNITY
N/A	N/A	N/A	N/A

NOTICES:

-Agenda Posted

REQUIRED FINDINGS:

Planning Commission Action / Recommendation
Vote: N/A

Prepared By: Paul Jerome Finance Director
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NOTES/COMMENTS:

RECOMMENDATION:

City Administration recommends that the City Council approve fiscal year 2014 budget amendments for various General Fund expenditures and Debt Service payments.

BACKGROUND:

State Statute requires that cities amend their budgets to appropriate funds for increased expenses. This can be accomplished throughout the fiscal year as well as at the end of the fiscal year with final budget amendments.

The current budget amendments for fiscal year 2014 include additional appropriations for attorney expenses related to litigation, collapsing internal service fund 61 back into the Special Events department within the General Fund, public safety officer overtime, road projects, etc. The amendments also include truing up the amounts collected for SAA areas within the City for equity buy-in collections and a bond refunding.

ORDINANCE NO. O- -2014

**AN ORDINANCE AMENDING THE EAGLE MOUNTAIN CITY, UTAH
FISCAL YEAR 2013-2014 ANNUAL BUDGET
(FINAL AMENDMENT)**

PREAMBLE

WHEREAS, the City Council of Eagle Mountain City, Utah finds that it is in the public interest to amend the budget for fiscal year 2013-2014, to define final budget adjustments; and

WHEREAS, the City Council finds that procedures for the amendments pursuant to Section 10-6-127 of the Utah State Code, Annotated have been followed, including a public hearing if budgetary funds are increasing;

Be it ordained by the City Council of Eagle Mountain City:

1. The City Council finds that the all required notices have been given and that a public hearing has been conducted, public comment received and considered and that the Council may consider and amend the budget of Eagle Mountain City as follows:
2. “FISCAL YEAR” means that year which began on the first day of July, 2013 and ends on the last day of June, 2014.
3. **APPROPRIATIONS.** The Budget set and adopted by the City for the fiscal year is hereby amended and re-enacted with respect to the specific items set forth on Exhibit A hereto. From the effective date of this budget ordinance, as outlined in the attached Exhibit A, the several amounts stated therein as proposed expenditures, shall be appropriated for the several objects and purposes therein named.
4. This is the final budget amendment for fiscal year 2013-2014, pursuant to Sections 10-6-127 & 128 of Utah State Code, Annotated.
5. This Ordinance amending the budget of Eagle Mountain City is effective immediately and shall be effective for the Fiscal Year 2013-2014.

Adopted by the City Council of Eagle Mountain City this 17th day of June, 2014.

EAGLE MOUNTAIN CITY, UTAH

ATTEST:

Chris Pengra, Mayor

Fionnuala B. Kofoed, City Recorder

CERTIFICATION

The above ordinance was adopted by the City Council of Eagle Mountain City on the 17th day of June, 2014.

Those voting aye:

- Adam Bradley
- Donna Burnham
- Ryan Ireland
- Richard Steinkopf
- Tom Westmoreland

Those voting nay:

- Adam Bradley
- Donna Burnham
- Ryan Ireland
- Richard Steinkopf
- Tom Westmoreland

Fionnuala B. Kofoed, City Recorder

EXHIBIT A



Eagle Mountain City Proposed Budget Amendments for FY 2014

As of June 17, 2014

<u>Fund Name</u>		<u>Original Budget</u>	<u>Proposed Budget</u>	<u>Increase</u>	
General Government					
	HVAC System Fix	\$ -	\$ 7,000.00	\$ 7,000.00	
	Attorney Fees	10-11-41220-4121 \$ 87,500.00	\$ 165,000.00	\$ 77,500.00	
	Banking Fees	10-11-41410-4140 \$ 25,000.00	\$ 50,000.00	\$ 25,000.00	
				\$ -	
				\$ -	
	Subtotal General Government:	<u>\$ 112,500.00</u>	<u>\$ 222,000.00</u>	<u>\$ 109,500.00</u>	
Community Development					
	Special Events from 61 to 10 (includes stock contract/purse)		\$ 200,000.00	\$ 200,000.00	
				\$ -	
				\$ -	
				\$ -	
	Subtotal Community Development:	<u>\$ -</u>	<u>\$ 200,000.00</u>	<u>\$ 200,000.00</u>	
Public Safety					
	School Resource Officer	10-21-42100-Various \$ 46,009.00	\$ 61,009.00	\$ 15,000.00	Previously Approved
	Officer Overtime for Year	10-21-42100-4520 \$ 1,881,622.00	\$ 1,956,622.00	\$ 75,000.00	
	Ambulance Billing	10-25-42270-4532 \$ -	\$ 5,000.00	\$ 5,000.00	
	Subtotal Public Safety:	<u>\$ 1,927,631.00</u>	<u>\$ 2,022,631.00</u>	<u>\$ 95,000.00</u>	
Planning & Zoning					
	Planner I	10-32-41800-Various \$ 210,992.00	\$ 240,992.00	\$ 30,000.00	Previously Approved
	Building Inspector & Asst.	10-33-42420-Various \$ 373,356.00	\$ 423,356.00	\$ 50,000.00	Previously Approved
	Subtotal Planning & Zoning:	<u>\$ 584,348.00</u>	<u>\$ 664,348.00</u>	<u>\$ 80,000.00</u>	

Public Works	Road Bond Payment (Current Yr.)	\$	-	\$	150,000.00	\$	150,000.00	Previously Approved
	Snow Removal Increase 10-41-44100-5721	\$	55,000.00	\$	65,000.00	\$	10,000.00	
	Paved Road Maintenance 10-41-44100-5122	\$	119,000.00	\$	169,000.00	\$	50,000.00	
	Overtime 10-41-Various	\$	-	\$	20,000.00	\$	20,000.00	
	Subtotal Streets & Roads:	<u>\$</u>	<u>-</u>	<u>\$</u>	<u>-</u>	<u>\$</u>	<u>230,000.00</u>	
Fleet						\$	-	
	Subtotal Fleet:	<u>\$</u>	<u>-</u>	<u>\$</u>	<u>-</u>	<u>\$</u>	<u>-</u>	
Fund Balance	Transfer to Trans. I.F. (FY 13 Reimb.)	\$	-	\$	150,838.00	\$	150,838.00	Previously Approved
	Subtotal Fleet:	<u>\$</u>	<u>-</u>	<u>\$</u>	<u>150,838.00</u>	<u>\$</u>	<u>150,838.00</u>	
Total General Fund Increase:		<u>\$</u>	<u>2,040,131.00</u>	<u>\$</u>	<u>2,444,631.00</u>	<u>\$</u>	<u>865,338.00</u>	

Source of Revenue

			<u>Increase</u>
Property Tax	10-00-31116-0000	\$	46,967.15
Building Permits	10-00-32311-0000	\$	252,926.98
Plan Check Fees	10-00-34512-0000	\$	119,218.20
Plat Fees	10-00-34515-0000	\$	191,574.52
Subdivision Inspection Fees	10-00-34218-0000	\$	144,182.89
Use of Gen. Fund Balance			
No Gen. Fund Transfer for SE		\$	80,000.00
Use of B&C Road Fund Balance		\$	20,000.00
Alpine School District (Invoice)		\$	15,000.00
Total Revenue Increase to the General Fund:		<u>\$</u>	<u>869,869.74</u>

**Please note that General Fund balance in excess of 25% of FY 2014's budgeted revenues at the end of FY 2013 will be transferred to the

General Fund Capital Projects Fund for use in completion of city capital projects.