Addresses a long-term challenge of the County.
Resolves a short-term challenge the the COVID-19 pandemic created without committing an unfunded future cost.
Meets the SLFRF guidance for allowable use.
The project is of a sizable nature to justify the required reporting.
Represents a project that otherwise would not be funded due to lack of funding streams

Total Davis County ARPA Funding	$ 69,048,017							
Program Income Received YTD	$ 279,585							
LATCF Grant	$ 100,000							
Available SLFRF	$ 69,427,602							
							Scope of work Approval	
Project Name	**Allocated Funds**	**Cumulative Expenditure as of 12-31-2023**	**Income Earned**	**Expense Category**	**EC Name**		**Scope of work Approval**	**Notes**
Health Department Vaccine and Testing Clinic Expansion	**$ 300,349**	$ 300,349		1.1	COVID-19 Vaccination ^		23-May-22	Completed
Health Department Ongoing 2021-2024 COVID Response (Reserve)	**$ 968,641**	$ 968,641	$ 279,585	1.1	COVID-19 Vaccination ^		23-May-22	Completed
Drive Through Vaccination Clinic Cost March 3, 2021 - present	**$ 403,516**	$ 403,516		1.1	COVID-19 Vaccination ^		23-May-22	Completed
Davis County Enhanced Air Monitoring Network	**$ 47,062**	$ -		1.14	Other Public Health Services		10-Oct-23	
Davis County Environmental Health Database	**$ 348,772,40**	$ 81,400		1.14	Other Public Health Services		7-Nov-23	
Emergency Operations Building	**$ 15,000,000**	$ 365,099		1.7	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)		23-May-22	Get amended scope through commission
Safe Harbor - Domestic Violence COVID Remediation	**$ 2,000,000**	$ 2,000,000		1.7	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)		23-May-22	Completed
2021-2025 Pre-Trial Services Increased Workload due to Justice System Backlog	**$ 568,000**	$ 353,394		3.1	Public Sector Workforce: Payroll & Benefits for Public Health, Safety, and Human Services Workers		23-May-22	
2021-2025 Davis County Attorney's Office Increased Workload do to Justice System Backlog	**$ 2,482,753**	$ 1,618,741		3.1	Public Sector Workforce: Payroll & Benefits for Public Health, Safety, and Human Services Workers		23-May-22	
2021-2025 Davis County Legal Defenders Increased Workload do to Justice System Backlog	**$ 811,135**	$ 525,598		3.1	Public Sector Workforce: Payroll & Benefits for Public Health, Safety, and Human Services Workers		23-May-22	
West Point Phase Design & Engineering	**$ 2,000,000**	$ 1,131,015		5.5	Transfer to Other Units of Government or Other Sewer Infrastructure		23-May-22	
School District Vulnerable & Homeless Youth Assistance Programs	**$ 1,900,000**	$ -		2.18	Housing Support: Other Housing Assistance		25-Apr-23	
Lost Revenue Recovery	**$ 10,000,000**	$ 6,021,543		6.1	Provision of Government Services			
SLFRF Consulting Services	**$ 143,211**	$ 143,211		7.1	Administrative Expenses			
West Point Sewer Construction	**$ 22,000,000**	$ -		5.18	Water and Sewer - Other		11-Jul-23	
SLFRF Administration	$ 400,000	$ 78,249		7.1	Administrative Expenses			
South Davis Sewer Dist	**$ 1,000,000**	$ 1,000,000		5.18	Water and Sewer - Other		21-Mar-23	Completed
Davis County Gov Water Conservation Project	$ 1,000,000	$ 16,995		5.8	Clean Water - Conservation			
Correctional Facility Sewer Remediation	**$ 1,500,000**	$ 53,601		5.5	Other Sewer Infrastructure			
Warming Center/Homeless Shelter	**$ 2,000,000**	$ -						Need Application
Affordable Housing Fund	$ 2,000,000			2.15	Long-Term Housing Security: Affordable Housing		25-Apr-23	
Davis County Jail Remodel for Video Court	$ 1,500,000			1.7	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)		17-Oct-23	
Contingency for inflation and cost over runs	$ -							
Total Projects and Potential Projects.	$ 68,024,667	$ 15,061,352	$ 279,585					
Available Funds	$ 1,402,935							
	$ 54,366,250							

	Allocated
Category 1: Public Health	$ 24,581,456
Category 2: Negative Economic Impacts	#REF!
Category 3: Services to Disproportionately Impacted Communities	#REF!
Category 4: Premium Pay	$ -
Category 5: Infrastructure	#REF!
Category 6. Revenue Replacement	#REF!
Category 7: Administrative	#REF!
Unanticipated Cost Increase & Supply Chain Issues	$ 5,000,000
Unallocated SLFRF	#REF!
	#REF!

Action	Date	Body
Presentation of Draft Project Plan	19-Jul-20	Budget Committee
Presentation of Draft Project Plan	22-Jul-20	Davis County Human Services Cabinet
Formalization of DC Guiding Principles	TBD	Davis County Commission Work Session