

5:30 p.m. – Work Session (City Council Conference Room)

No motions or decisions will be considered during this session, which is open to the public.

6:00 p.m. – Council Meeting (Council Chambers)

A. Welcome & Roll Call

B. Pledge of Allegiance

C. Moment of Silence

D. Open Communications

(This is an opportunity to address the City Council regarding your concerns or ideas. Please try to limit your comments to three minutes.)

E. Presentations and Reports

1. Mayor's Report

2. City Administration Report

a. Departments

b. Employee Recognition of staff whose anniversaries fall in the month of June

c. Staffing Authorization Plan

F. Consent Items

1. Review of meeting minutes from:
 - May 31, 2014 Strategic Planning Session
 - June 3, 2014 City Council Work Session
 - June 3, 2014 City Council Regular Session
 - June 3, 2014 Council Executive Session

G. Action Items

1. a. Public hearing to receive and consider public comment regarding proposed amendments to the Certified Tax Rate
- b. Consideration of Resolution 2014-18 adopting a Certified Tax Rate
Presenter: Lynn Fortie, Business Administrator
2. Consideration of Resolution 2014-12 adopting changes to HR Policy 2-4 Exempt Employees
Presenter: Stacey Comeau, HR Manager
3. Consideration of Resolution 2014-13 amending the language on Riverdale City's agreement with Ogden Constables to give them UCJIS access
Presenter: Steve Brooks, City Attorney
4. Consideration of Resolution 2014-14 adopting proposed amendments to the FY 2013-2014 budget
Presenter: Lynn Fortie, Business Administrator

5. Consideration of Resolution 2014-15 adopting the FY 2014-2015 final budget plus proposed amendments
Presenter: Lynn Fortie, Business Administrator
6. Consideration of Ordinance 857 adopting amendments to RCC 1-7-1 Human Resources Manual, RCC 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge
Presenter: Lynn Fortie, Business Administrator
7. Consideration of Resolution 2014-17 establishing fire and fireworks restrictions for Riverdale in 2014
Presenter: Roger Bodily, Fire Chief

H. Discretionary Items

I. Adjournment

- The public is invited to attend all Council meetings.
- In compliance with the Americans with Disabilities Act, persons in need of special accommodation should contact the City Recorder at 394-5541 x 1232.
- This agenda has been properly posted and a copy provided to local news media.

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2014**

AGENDA ITEMS: A,B,C

SUBJECT: Welcome & Roll Call – Mayor Searle
Pledge of Allegiance – Led by Councilor Griffiths 06/03/14
Moment of Silence

[BACK TO AGENDA](#)

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2014**

AGENDA ITEM: D

SUBJECT: Open Communications

PETITIONER: Anyone Interested

ACTION REQUESTED BY PETITIONER: Open agenda item provided for any interested person to be able to speak about any topic.

INFORMATION: Per Governing Body desire, this item will be placed on the agenda as a permanent and regular item.

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**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2014**

AGENDA ITEM: E1

SUBJECT: Mayor's Report

ACTION REQUESTED BY PETITIONER: Information Only

INFORMATION: To be presented at the meeting.

[BACK TO AGENDA](#)

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2014**

AGENDA ITEM: E2a

SUBJECT: City Administrator's Report
i. Community Development Projects Status Report

ACTION REQUESTED BY PETITIONER: Information only

INFORMATION: [May Department Report](#)

[Community Development Projects Status Report](#)

[BACK TO AGENDA](#)



Mayor & City Council Monthly Summary Report May 2014



City Administration:

Rodger Worthen:

- RDA loan work is steady, processed two purchase assistance loans and one rehab loan.
- Spring strategic planning/tentative budget meeting held with staff and council.
- 4400 South project plan and application submitted to WACOG.
- Attended the Regional Transportation Growth Committee meeting
- Reviewed the City's cell tower agreements and review with Lynn.
- Met with Mayor Searle and UTA on potential issues with UTA in Riverdale City.
- Utah Military Academy Open house and introductory meeting
- Submitted LOI on 17 acre parcel, awaiting REPC finalization.
- Attended May 13 Planning Meeting
- Met with Steve Hepburn and Mayor Searle on potential of Emergency Management Planning software
- RDA work
- Phillip Jensen 550 West RDA Closing
- Attended the Bonneville Chapter of Communities that Care meeting.

Lynette Limburg:

- General customer service, information to the public, follow-up on information requests and support for administrative events.
- Prosecution –Prepared files and additional information in regard to prosecution process
- 81 pre-trials & 6 trials. Follow-up and filing of court dispositions after pre- trial or trial
- Record requests – 18 GRAMA requests for police reports, videos and other miscellaneous city records
- Community Development Department - 15 Building permits issued
- Building inspections scheduled and logged.
- Covered front desk at Community Center
- Support for strategic planning meeting

Ember Herrick:

- Prepared City Council, RDA, Planning Commission and Strategic Planning Meeting agendas, packets and minutes
- Attended and recorded City Council, RDA, Planning Commission, and Strategic Planning meetings
- Updated the city eFile Cabinet, Sterling Codifiers, news articles and hardcopy archives
- Noticed all ordinances passed by the Council
- Assisted business owners in acquiring a Riverdale Business License including coordinating fire inspections with Fire Department and alcohol licensing with state and assisted Memorial Day vendors and the Disc Golf Association with their special event permits paperwork
- Compiled new city businesses report for website business directory

- Answered questions about city statistics, programs, services, codes and various business licensing and compiled history of Riverdale school building for website
- Took minutes at Riverdale Business Park pre-construction meeting
- Wrote up article on Riverdale's Emergency Preparedness progress at the request of the Utah Division of Emergency Management for their quarterly journal publication
- Compiled voting by mail cost and turnout statistics for Florida State Representative Clovis Watson Jr.'s office as his staff researches ways to increase voter turnout

Business Administration:

Lynn Fortie:

Continued budget preparation work. Preparation for Strategic Planning Meeting. Routine phone & computer problem resolution. Routine management issues and resolution. Routine accounting issues.

Stacey Comeau / HR:

New Hires:	Bridger Bodily	Public Works
	Jake Peterson	Public Works
	Amy Arner	Community Services
Promotions:		
Terminations:		

Chris Stone:

- Set up the sound system for Live Fit Riverdale on two Monday Nights.
- Listed and sold a surplus Public Works truck for \$7,000.
- Helped in preparing for the Memorial Day Ceremony on May 26th.
- Completed and had printed a City promotional publication for the Community Development Department.
- Prepared the Old Glory Days information and registration forms for the City website.
- Various website and social media updates.
- Completed the City newsletter for June.
- Completed the employee newsletter for June.

Jeannette Hall:

Jeannette has been off sick and will not have a report this month,

Public Works Department:

May 2014

Continued work with FEMA.
 Continued work on Sewer Line repair projects.
 Continued work on Water Tank painting project.
 Worked on water line replacement under I 84.
 Continued work on Storm Water construction projects.
 Continued work on upcoming Streets projects.
 Worked on 2015 budget.
 Completed new sidewalk projects on Riverpark Dr., 700 W, and 3950 S.
 Fertilized parks.
 Prepared/opened splashpad.

Community Development Department:

- America First Credit Union: Gazebo footings inspection
- Riverdale Business Park: Preconstruction meeting held, sewer and footing inspection
- Cherry Creek Apartments Office: Final inspection, re-inspection
- TJ Maxx: Retail small improvement inspection
- ASAP Auto: Merchandise rack inspection
- Assistance to Public Works Department for associated efforts
- Home inspections for various projects on residential lots
- Home inspections completed for RDA homes loans
- Walkthrough inspection of RDA homes: old Jensen and Mann lots
- Meeting with Don Enlow re: Good Foundations
- Meetings with Dee Hansen
- Discussion regarding development administrative review process
- Discussions regarding significant code enforcement concerns – yard maintenance
- Economic development opportunities update and discussion meetings
- International Code Council conference attendance by department member
- International Association of Electrical Inspectors conf. attendance by department member
- Riverdale Road Business District Advisory Committee participation by department member
- RGC TAC Meeting attendance by department member
- LEPC training attendance by department member

Fire Department:

Budget work

Attended Weber Fire Officers meeting

Attended Weber Dispatch operations board meeting

Attended 2 meetings dealing with Active Shooter protocols

Riverdale Fire hosted the Bike rodeo for the kids. About 50 participants.

Worked on building plans for new addition

Attended Fire Subcommittee meeting

Attended the Governors Public Safety Summit in St. George 3 Days

Met with Architect and City engineer to discuss building plans and schedules

Attended strategic planning session on May 31st.

Calls for the month of May, 2014

TYPE OF SITUATION	NUMBER OF CALLS	TOTAL
100 Series FIRE	5	5
300 Series RESCUE AND EMERGENCY MEDICAL INCIDENTS	55	55
400 Series HAZARDOUS CONDITIONS(NO FIRES)	2	2
500 Series SERVICE CALLS	2	2
600 Series GOOD INTENT CALLS	13	13
700 Series FALSE ALARM & FALSE CALLS	4	4
800 Series Severe Weather, and Natural Disaster	1	1
TOTAL RESPONSES FOR May 2014	82	82

* CALLS DISPATCHED BY MISTAKE

Annual Alarm Summary Report

Reporting Between 05/01/2014 and 05/31/2014

Police Department:

Patrol

Officers responded to Walgreen's in South Ogden on a robbery of the pharmacy to assist South Ogden officers. Three male suspects jumped over the counter of the pharmacy and forced employees down on the floor while they robbed the pharmacy of prescription drugs.

Sgt. Jones and Officer Peterson responded to the 800 W. block of 4200 S. on a disturbance where a 13 year old male had armed himself with several knives and was threatening to kill his mother. The mother and other children were able to escape from the home without being harmed. The suspect had locked the doors to the house and officers attempted contact by phone, through the patrol vehicle PA system and eventually were able to talk to him through an open window. They convinced the suspect to come outside unarmed. The suspect was questioned and booked into Weber Valley Detention for aggravated assault.

Officers responded to 4375 S. Weber River Drive on a family disturbance. When they arrived a person who was outside the trailer informed the officers to hurry because the male inside the trailer was beating the female. Officers could hear a fight going on and observed overturned furniture through the window. A female opened the door and let officers in. They observed the male suspect who had cut himself and was bleeding. He had a utility knife hanging from his belt. He was ordered to the ground and taken into custody. Officers found marijuana and paraphernalia inside. It was determined that he had assaulted the female victim. He was taken to McKay Dee for a mental health evaluation and was also cited for DV assault, possession of marijuana and paraphernalia.

Officer Fuller responded to Motel 6 on a crash. Upon arriving he spoke with the complainant who advised that her husband was upset with her because he believed she was cheating on him at the motel. He proceeded to crash his vehicle into the building, backed up and then crashed into a trailer that was parked in the parking lot. He then crashed into the building again. The suspect was intoxicated and was booked into jail for felony DUI.

Officer Clark and Jensen responded to Wendy's at 0115 in the morning on report of a vehicle in the parking lot that was idling with a person slumped over the wheel. Officer Clark arrived and noticed the vehicles engine was revving as if the driver was pressing on the pedal. The driver was slumped over the wheel and not responsive. Officer Clark knocked on the window several times, but the male would not respond. He opened the car door and was able to wake the male who was intoxicated. They investigated and placed him under arrest for DUI. He was more than two times the legal limit.

Officer Fuller responded to In & Out Burger on a disturbance in the drive thru. Two vehicles had occupants that were threatening to fight each other. After investigating what had occurred, Officer Fuller arrested one of the drivers for DUI. He blew two times the legal limit and had also been smoking marijuana.

Officer Wright responded to assist Roy PD on a suspect who was breaking windows out of an apartment with a baseball bat. They reported he was also armed with a gun and threatening to shoot people. Officer Wright and a Roy officer located the suspect and took him into custody. They found the baseball bat and a knife near the suspect, but did not locate a gun. He had smashed out several windows and made threats to assault and kill people.

Officer Peterson and Officer Kelley responded to Ross Dress for Less on an auto pedestrian accident. They arrived and found an elderly female that had been hit by a vehicle in the parking lot. She had several serious injuries including a broken femur and head injury. The suspect vehicle was driven by an elderly male who was driving at a high rate of speed and on the wrong side of the roadway. After hitting the victim he continued through the lot, over a grass berm and into a tree. The suspect was intoxicated and was taken into custody for DUI.

Investigations

Detectives investigated a theft from Gordmans. A female accomplice was located and cited for the theft. The primary suspect is still outstanding. The female admitted to having knowledge of the theft and providing tools for the theft.

Detectives investigated a theft by deception. A suspect rented items from Easy Rent and subsequently pawned the items at EX Pawn. The items were seized and returned to Easy Rent. The suspect was cited.

Detectives investigated a case involving juveniles stealing beer. Three juvenile males were involved in stealing cases of beer on two separate instances. The juveniles were located and interviewed. After several interviews they admitted to the thefts and were referred to juvenile court.

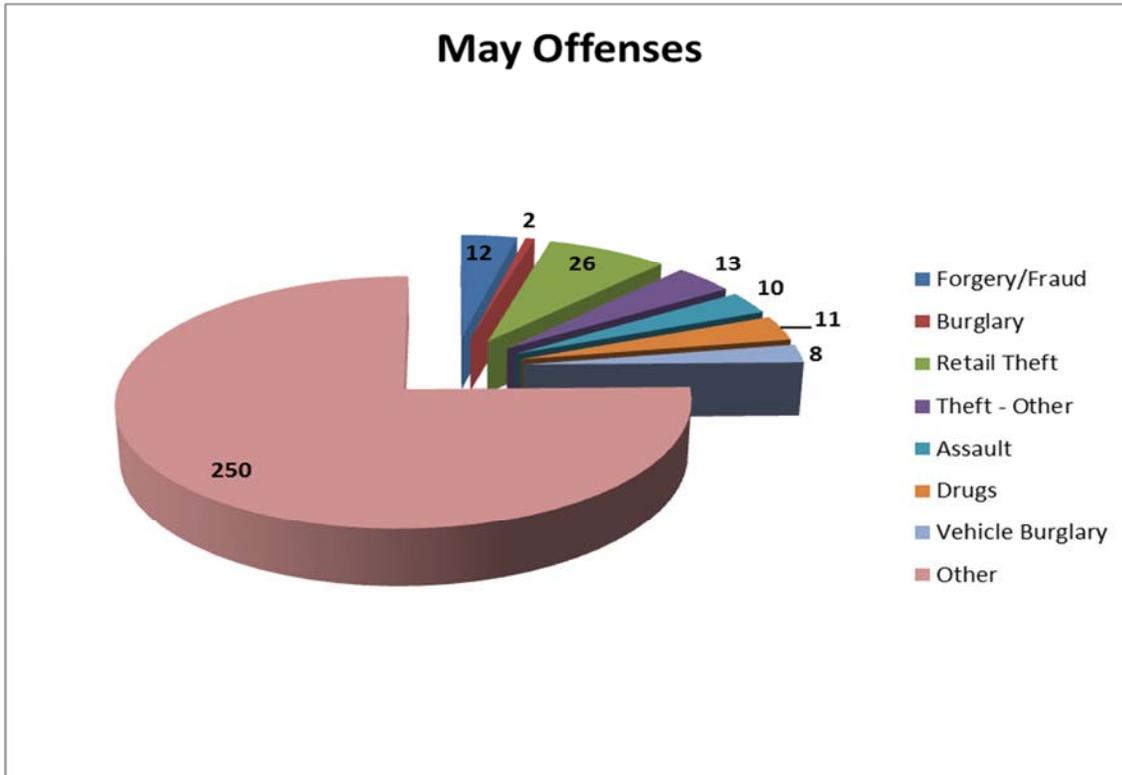
Detective investigated a shoplifting case. They located the suspect at Motel 6. Detectives interviewed the suspect who admitted to the theft and was cited.

Detectives assisted Weber Morgan Health Department on several underage tobacco buys. Two local area businesses sold cigarettes to the juvenile. Citations were issued.

Fire Inspection / Code Enforcement Reports are attached

RIVERDALE DEPARTMENT OF PUBLIC SAFETY CRIME BULLETIN

May 2014
Report #11-5

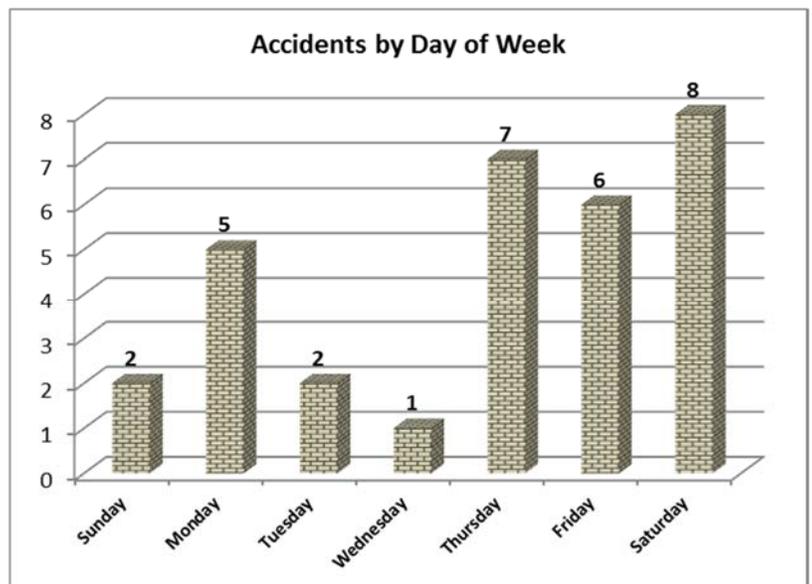


OFFENSES

There were **9** forgery/fraud cases reported throughout the month of May. There were **10** assaults, **24** Family Offenses, and **11** complaints involving drugs. There were **26** retail theft complaints reported in May, and **13** cases of theft from persons. There were **250** case reports generated for citizen assists, traffic control, warrant service, civil cases, lost property complaints, disorderly conduct, juvenile problems, and reported suspicious activity.

TRAFFIC ACCIDENTS

May traffic accidents included **10** non-serious accidents which involved minor damage, no injuries, and were not reported to the State. There were **21** accidents reported to the State due to damage totals, and/or injuries. Officers made **8** DUI arrest, and also issued citations for **126** moving violations, and **218** non moving violations.



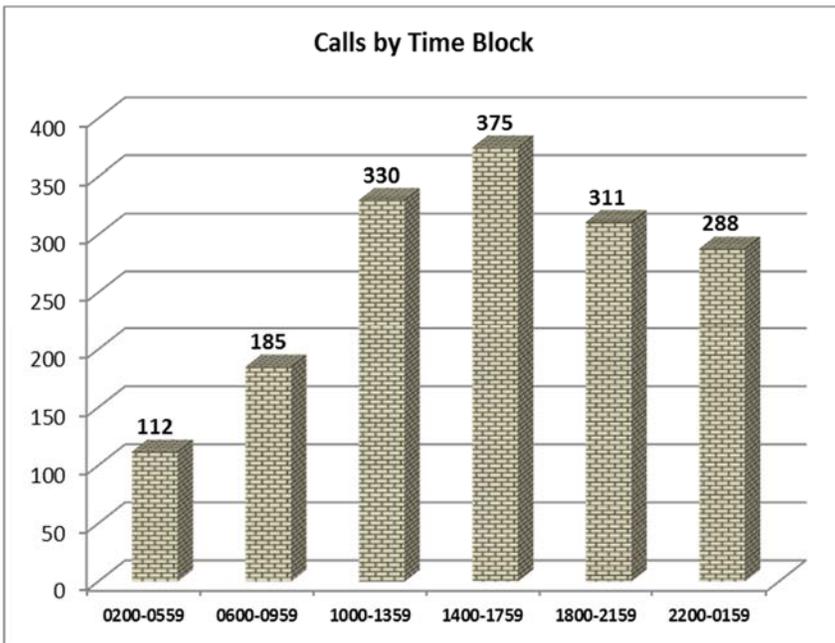
POLICE LINE - DO NOT CROSS

POLICE LINE - DO

FOR LAW ENFORCEMENT USE ONLY!

RIVERDALE DEPARTMENT OF PUBLIC SAFETY CRIME BULLETIN

May 2014
Report #11-5

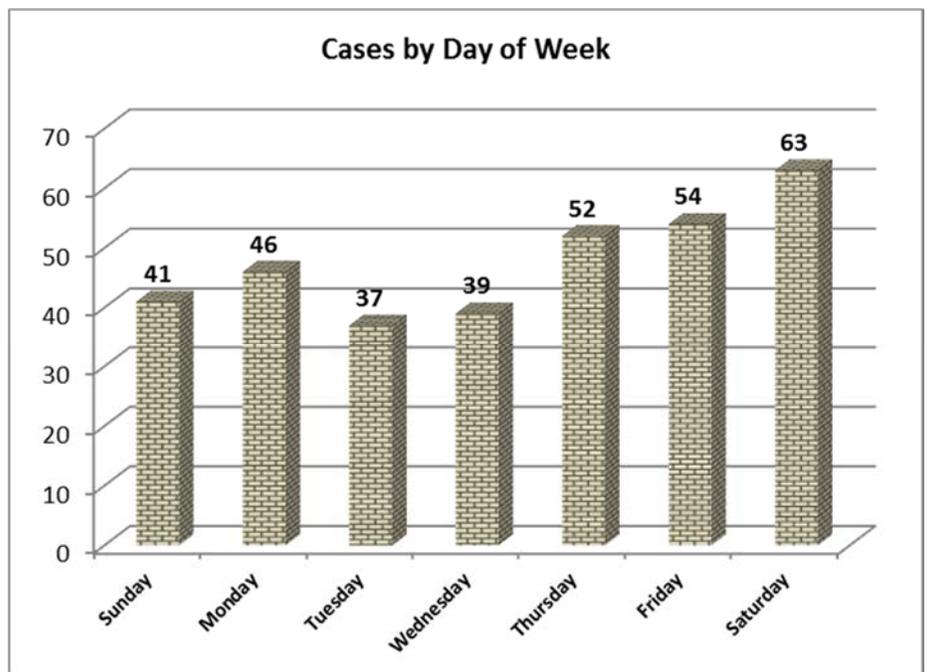


CALLS FOR SERVICE

There were **1601** calls for service during the month of May. There were **332** Case Reports written, **30** street checks conducted, and **2** noise ordinance violations reported. Officers had contact with **0** documented gang members throughout the month.

The number of case reports, shows fairly consistent throughout the week. The busiest time of day for calls for service spikes between the hours of **1000-2200**, still remaining active later in the day than in previous months. The largest drop between **0200** and **0600** remains consistent with previous months.

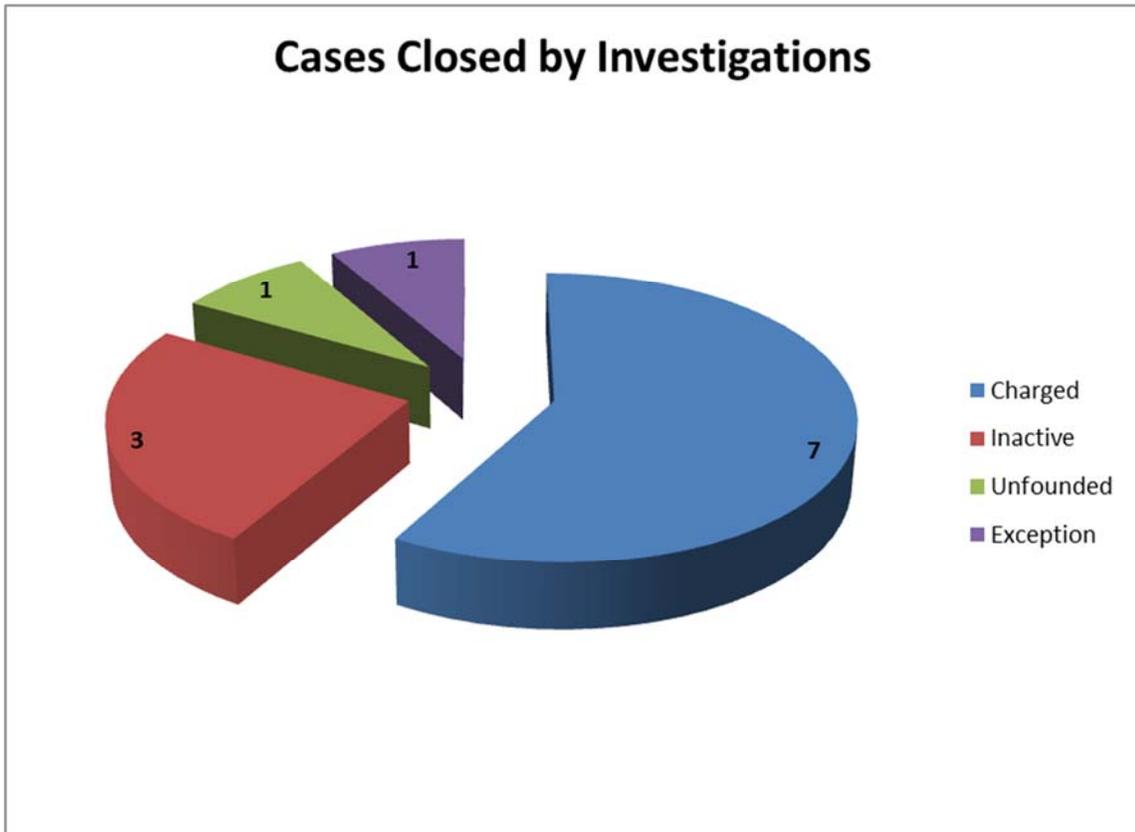
There were **75** adults arrested for various crimes and violations throughout the city, and **13** juveniles referred to Juvenile Court.



RIVERDALE DEPARTMENT OF PUBLIC SAFETY CRIME BULLETIN

May 2014
Report #11-5

The Investigations Division received **22** new cases assigned to them during May of 2014.



Investigators closed **12** cases in May. These cases were closed as follows:

- 7** - Charged - Individual(s) were charged with a crime
- 3** – Inactive (No information came to light that would further the investigation)
- 1** - Unfounded (No crime was found to have actually occurred, or incident was determined to be civil)
- 1** – Exception (Victim refused to cooperate or Prosecutors declined to file)

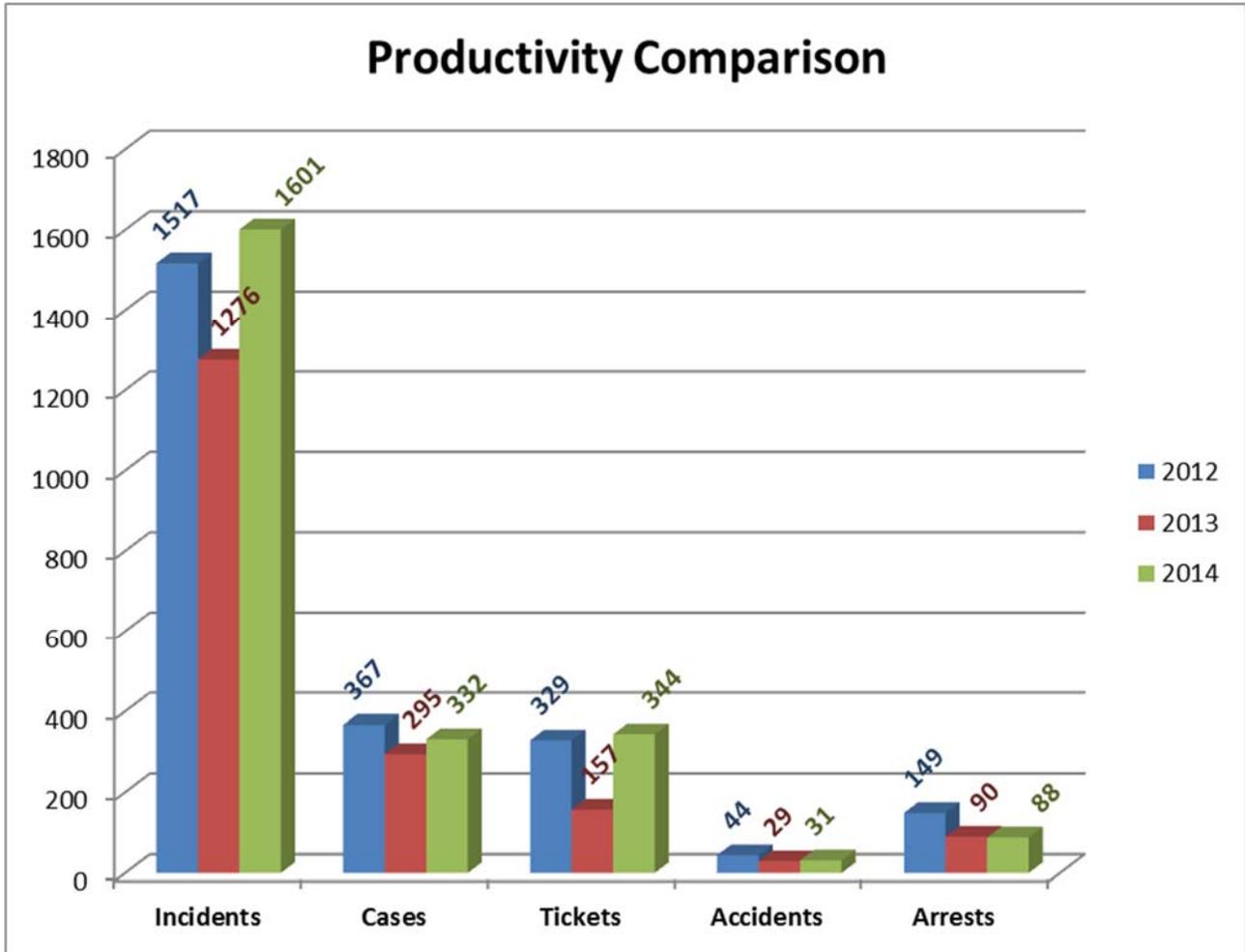
Of the individuals charged with a crime by investigations, **6** were adults, and **5** juveniles.

Investigators were able to recover \$0 worth of property this month, however restitution will likely be ordered through the courts on the cases where an arrest resulted.

RIVERDALE DEPARTMENT OF PUBLIC SAFETY CRIME BULLETIN

May 2014
Report #11-5

Chart shows departmental statistics for May 2012, 2013 and 2014.



POLICE LINE - DO NOT CROSS

POLICE LINE - DO

FOR LAW ENFORCEMENT USE ONLY!

Case Detail Report

05/01/2014 - 06/10/2014

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
Parcel#: 060120020	175	6/10/2014	UNITED STATES OF AMERICA		RCC 4-5-3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
975 W 4400 S	174	6/10/2014	COBIA-MASSA, RAYDELL S TRUSTEE Mindy Scott	5051 N JESSIE CREEK DR	RCC 4-5-3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
5152 S 1500 W	173	6/10/2014	COMMERCIAL REAL ESTATE	PO BOX 311	RCC 4-5-3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
5135 S 1250 W	172	6/10/2014	BRIAN & WF CINDY CHILD	1684 W 1100 S	RCC 4-5-3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
5126 S 1250 W	171	6/10/2014	SUCH, RAINER	5126 S 1250 W	RCC 4-5-3(B)(34)	OPEN		RCC 4-5-3(B)(34)

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
5179 S 1500 W	170	6/5/2014	RIVERDALE BUSINESS PARK LLC	620 E 1700 S	RCC 4-5-3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
5179 S 1500 W	169	6/5/2014	RIVERDALE BUSINESS PARK LLC	620 E 1700 S	RCC 4-5-3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
1350 W 5175 S	168	6/5/2014	RIVERDALE BUSINESS PARK LLC	620 E 1700 S	RCC 4-5-3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
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961 W 4375 S	167	6/9/2014	MCDONALD, BRIAN	1308 W 133 RD WAY	RCC 4-5- 3(B)(34)	OPEN		Unmanaged Growth
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Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
774 W 4400 S	166	6/5/2014	DINA L JUDKINS	6245 W 5900 S	RCC 4-5- 3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
4385 S 800 W	165	6/5/2014	VANESSA L & ANDREW MOWRY	4385 S 800 W	6-4-5	OPEN		TRAILERS, RECREATIONA L VEHICLES

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
358 W CHERRY	164	6/4/2014	WARREN, GEORGE E & WF	358 W CHERRY HILL DR	RCC 4-5- 3(B)(31)	OPEN		Parking On Landscaping or soft surface

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
	163	6/4/2014	HILL, EARL F SUCCESSOR TRUSTEE	8025 S 2250 E	RCC 4-5- 3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
497 W HIGHLAND DR	162	6/4/2014	GOODWIN, KARA	497 W HIGHLAND DR	RCC 4-5-3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
3501 S 575 W	161	6/3/2014	WESTOVER, BEVERLY K &	P O BOX 252	RCC 4-5-3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
Angle parking into a cul-de-sac	160	6/3/2014	HENSTRA, COLLEEN	610 W 3550 S	41-6a-1402	OPEN		Angle parking into a cul-de-sac

Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
575 W 3550 S	159	6/3/2014			622 W 3650 S	OPEN		TRAILERS, RECREATIONAL VEHICLES

Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
622 W 3650 S	158	6/3/2014	TRAVIS W & TAMRON K LARSON	622 W 3650 S	6-4-5	OPEN		TRAILERS, RECREATIONA L VEHICLES

Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
3655 S 650 W	157	6/3/2014	CASEY T & ERIN M GRIMLEY	3655 S 650 W	RCC 4-5- 3(B)(31)	OPEN		Parking On Landscaping or soft surface.

Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
3668 S 650 W	156	6/3/2014	NOBLE, PHILLIP L & WF	3668 S 650 W	6-4-5	OPEN		TRAILERS, RECREATIONA L VEHICLES

Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
3757 S 650 W	155	6/3/2014	LEONARD & JUDY ROBB FAMILY	3757 S 650 W	41-6a-1402	OPEN		Angle parking into a cul-de- sac

Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
3766 S 625 W	154	6/3/2014	DOBSON, JAMIE	3766 S 625 W	6-4-5	OPEN		TRAILERS, RECREATIONAL VEHICLES

Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
654 W 4050 S	153	6/3/2014	FRIESE, SARAH	654 W 4050 S	6-4-5	OPEN		TRAILERS, RECREATIONAL VEHICLES

Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
824 W 4100 S	152	6/2/2014	MARK A & WF TERRI J RADLE	824 W 4100 S	RCC 4-5-3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
Parcel#: 061750001	151	6/3/2014	KAREN L & STEVEN C ROBINSON	4511 S 1025 W	RCC 4-5-3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
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574 W 3950 S	150	6/3/2014	MAISEY, DANIEL & WF	574 W 3950 S	Multiple	CLOSED		parking vehicles -- Restrictions
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Violations

Violation	Notes
002: CLOSED	
002:CLOSED	
02: CLOSED	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
680 W 4400 S	149	6/2/2014	LESLEYS MOBILE ESTATES LLC PETE WHITEHEAD AND MARK KELLY	308 N MAIN ST	RCC 4-5- 3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
	148	6/2/2014	H & P Investments	895 W Riverdale RD	RCC 4-5- 3(B)(34)	CLOSED		Unmanaged Growth

Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
Parcel#: 060040024	147	6/2/2014	Anna M Rasmussen Trustee Attention: Konel Banner	1538 26TH ST	RCC 4-5- 3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes

001: Open

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
Parcel#: 060300042	146	6/2/2014	HUANG, LONG TONG ETAL	1092 E 4925 S	RCC 4-5-3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
4104 S RIVERDALE RD	145	5/28/2014	LIGHTHOUSE HOLDINGS LLC	5100 S 375 E STE A	RCC 3-1-6 B	CLOSED	5/30/2014	Engaging in business without a valid business license

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
	144	5/28/2014	ANCORA PROPERTIES LLC	3930 HOLLISTER AVE	RCC 4-5-3(B)(34) & RCC 4-5-3(B)(33)	CLOSED	6/3/2014	Unmanaged Growth & Failure to install or maintain landscaping required by city ordinance

Violations

Violation	Notes
002: Closed	

001: Open	Failure to install or maintain landscaping required by city ordinance
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Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
1198 W 4400 S	143	5/28/2014	COLONIAL GARDENS TOWNHOUSES	9710 S 700 E #101	RCC 4-5-3(B)(34)	CLOSED		Unmanaged Growth

Violations

Violation	Notes
002: Closed	West side of property and park strip.

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
4046 S Riverdale Road	142	5/27/2014	LNL LLC (DavId Long)	PO BOX 27052	RCC 3-1-6 B	CLOSED	5/29/2014	Engaging in business without a valid business license. (1985 Code § 11-1-8)

Violations

Violation	Notes
	Engaging in business without a valid business license. (1985 Code § 11-1-8)

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
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3971 S 700 W	141	5/22/2014	BRETT S & CHRISTY CATTERMOLE	3971 S 700 W	RCC 4-5- 3(B)(34)	CLOSED	6/10/2014	Unmanaged Growth
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Violations

Violation	Notes
002: Closed	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
3993 S 700 W	140	5/20/2014	DARREN M & AMY BRANDT	3993 S 700 W	RCC 4-5- 3(B)(34)	OPEN		Unmanaged Growth

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
497 W HIGHLAND	139	5/15/2014	GOODWIN, KARA	497 W HIGHLAND DR	RCC 4-5- 3(B)(34)	CLOSED	5/20/2014	Unmanaged Growth

Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
868 W 3950 S	138	5/9/2014	OWS REMIC TRUST 2013-4 ETAL	113 RANKIN ST	RCC 4-5- 3(B)(34)	CLOSED	5/20/2014	Unmanaged Growth

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
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1212 W 5100 S	137	5/6/2014	NATHAN HATHAWAY	1212 W 5100 S	RCC 4-5-3(B)(31)	CLOSED	5/20/2014	Parking On Landscaping or soft surface.
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Violations

Violation	Notes
001: Open	Truck parked on

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
4904 S 525 W	136	5/1/2014	RON M & WF KIMBERLY AHINA	4904 S 525 W	RCC 4-5-3(B)(31)	CLOSED	5/6/2014	Parking On Landscaping or soft surface

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
RCC 4-5-3(B)(31)	135	5/2/2014	SHELBURNE, JOHN A & WF	595 W 4925 S	RCC 4-5-3(B)(31)	CLOSED	5/15/2014	Parking On Landscaping or soft surface

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
4905 S 525 W	134	5/2/2014	RYAN K & WF DIANA E KIERNAN	4905 S 525 W	RCC 4-5-3(B)(31)	CLOSED	5/15/2014	Parking On Landscaping or soft surface.

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
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4912 S 600 W	133	5/1/2014	BRAXTON & WF JAYCEE HILL	4912 S 600 W	RCC 4-5- 3(B)(31)	CLOSED	5/15/2014	Parking On Landscaping or soft surface
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Violations

Violation	Notes

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
RCC 4-5- 3(B)(31)	132	5/1/2014	WILLIAM & DONNA J SHAFER	480 W HIGHLAND DR	RCC 4-5- 3(B)(31)	CLOSED	5/15/2014	Parking On Landscaping or soft surface

Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Owner Name	Owner Address	Code	Status	Closed Date	Description
456 W HIGHLAND DR	131	5/1/2014	STARK OPERATIONS LLC	456 W HIGHLAND DR	UCC Ref.: RCC 4-5-3(B) (21)	CLOSED	6/2/2014	Abandoned Vehicles

Violations

Violation	Notes
002: Closed	

Total Records: 45

6/10/2014

Select Saved Search ▾

All

<input checked="" type="checkbox"/>	<u>Case #</u>	<u>Date</u>	<u>Parcel</u>	<u>Address</u>	<u>Owner</u>	<u>Assigned To</u>	<u>Site Address</u>	<u>Code</u>	<u>Description</u>	<u>Closed Date</u>	<u>Status</u>	<u>Due Date</u>
<input checked="" type="checkbox"/>	97	02/20/2014	060170002	985 W 4400 S	Ross, Janene	Randy Koger	985 W 4400 S	RCC 4-5-3(B)(13)	Accumulation Of Junk		WARRANT ISSUED	03/06/2014
<input checked="" type="checkbox"/>	82	01/28/2014	060170002	985 W 4400 S	Ross, Janene	Randy Koger	985 W 4400 S	RCC 4-5-3(B)(31)	Motorhome and boat parked not parked on hard surface.		WARRANT ISSUED	02/11/2014
<input checked="" type="checkbox"/>	112	04/01/2014	080990011	1170 W 5150 S	TUCKER, TAB	Randy Koger	1170 W 5150 S	41-6a-1402	Failure to angle park into a cul-de-sac.		SENT TO COURT	04/01/2014
<input checked="" type="checkbox"/>	102	03/10/2014	051470001	3748 S RIVER VALLEY DR	HILLYER, JULIE A	Randy Koger	3748 S RIVER VALLEY DR	RCC 4-5-3(B)(13)	Accumulation of junk, fridge in driveway. sent to court 03/28/14		SENT TO COURT	03/24/2014
<input checked="" type="checkbox"/>	76	12/30/2013	083200003	5152 S 1500 W	COMMERCIAL REAL ESTATE	Randy Koger	5152 S 1500 W	7-1-1	snow, ice and obstructions.		SENT TO COURT	01/13/2014
<input checked="" type="checkbox"/>	75	12/30/2013	083530001	5093 S 1500 W	GREAT WESTERN PROPERTIES LLC	Randy Koger	5093 S 1500 W	7-1-1	snow, ice and obstructions.	01/14/2014	SENT TO COURT	01/13/2014
<input checked="" type="checkbox"/>	42	12/06/2013	060300006	4276 S 500 W	ALEX A CRUZ & IRIIS MENCIA	Randy Koger	4276 S 500 W	RCC 4-5-3(B)(13) & RCC 4-5-3(B)(14)	Accumulation Of Junk, Attractive Nuisances		SENT TO COURT	01/10/2014
<input checked="" type="checkbox"/>	1	09/17/2013	060260016	332 W HIGHLAND DR	MAHOSKY, NICOLAS	Randy Koger	332 W HIGHLAND DR	Ordinance 4-5	Violation of City Health & Sanitation		SENT TO COURT	10/08/2013

Code Enforcement

May Parking Violations

Citation #	Violation	Address
20-000140	Handicap	4043 Riverdale Road
20-000141	Handicap	4045 Riverdale Road
20-000142	Handicap	4848 S 900 W
20-000143	Handicap	4848 S 900 W
20-000144	Handicap	4848 S 900 W
20-000145	Handicap	4848 S 900 W
20-000146	Handicap	4949 S 900 W
20-000147	Handicap	4848 S 900 W
20-000148	Handicap	4949 S 900 W
20-000149	Handicap	999 W Riverdale Rd
20-000177	Handicap	999 W Riverdale Rd
20-000178	Handicap	4060 S Riverdale Rd
20-000179	To close to hydrant	547 W 3950 S
20-000180	Handicap	4848 S 900 W

STREET SPAM





Inspection Date	Occupancy Name	Inspection Shift	Inspection Passed	Inspection Inspector Full Name		
5/8/2014	CHERRY CREEK APARTMENTS	FI41	No	Randy Koger		
5/15/2014	CUTRUBUS FREEWAY MAZDA	A	No	Matt Hennessy		
5/15/2014	FARMERS INSURANCE GROUP	A	Yes	Curtis Leishman		
5/15/2014	SCHNEITERS RIVERSIDE GOLF CLUB INC	A	Yes	Nate Tracy		
5/15/2014	TONY DIVINO TOYOTA	A	Yes	Nate Tracy		
5/15/2014	WASATCH FRONT	A	Yes	Matt Hennessy		
5/30/2014	T J MAXX #1098	FI41	No	Randy Koger		
5/30/2014	Hawaiian Shave Ice	FI41	Yes	Randy Koger		



COMMUNITY DEVELOPMENT PROJECTS STATUS REPORT

June 13, 2014

OPEN FOR BUSINESS

BLUE HILLS DENTAL

Blue Hills Dental has now opened their Riverdale office at 4115 S. Riverdale Road.

NEW & ONGOING DEVELOPMENTS

FERGUSON[®] Ferguson plumbing supply is planning to open a Riverdale location at 4761 S. 1150 W.



Ken Garff Honda located at 950 W. Riverdale Road, is planning on an interior remodel of their dealership



JC Penny has submitted plans for a small interior remodel of their store located at 4185 S. Riverdale Road.



Massage Envy Spa is planning to open in Riverdale at 4097 S. Riverdale Road.

Riverdale Business Park

Construction has begun on a commercial retail building in the Riverdale Business Park located at 5175 South 1500 West.



**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2014**

AGENDA ITEM: E2b

SUBJECT: City Administrator's Report
b. Employee Recognition of staff whose anniversaries fall in the month of June

ACTION REQUESTED BY PETITIONER: Information only

INFORMATION: [Employee Recognition of staff with anniversaries in June](#)

[BACK TO AGENDA](#)

Employee Recognition – June 2014 Anniversaries

Years	Employee		Department
22	Jeff Woody		Community Dev.
18	David Ermer		Fire
5	Curtis Leishman		Fire
5	Cameron West		Fire
3	Rusty Bingham		Police
2	Justin Kelley		Police

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2014
AGENDA ITEM: E2c**

SUBJECT: City Administrator's Report
c. Staffing Authorization Plan

ACTION REQUESTED BY PETITIONER: Information Only

INFORMATION: [Staffing Authorization Plan](#)

[BACK TO AGENDA](#)



Staffing Authorization Plan

As of December 31, 2005		
<i>Department</i>	<i>FTE Authorization</i>	<i>FTE Actual</i>
City Administration	3.00	3.00
Legal Services	5.50	5.50
Community Development	3.50	3.50
Bus Admin - Civic Center	5.75	5.50
Bus Admin - Comm Services	10.00	6.75
Public Works	12.00	11.00
Police	26.00	26.00
Fire	11.50	12.75
Total	77.25	74.00

As of May 31, 2014		
<i>Department</i>	<i>FTE Authorization</i>	<i>FTE Actual</i>
City Administration	3.00	3.00
Legal Services	5.00	5.00
Community Development	3.00	3.00
Bus Admin - Civic Center	5.25	5.25
Bus Admin - Comm Services	8.50	8.00
Public Works	11.00	11.00
Police	22.75	22.75
Fire	15.50	15.25
Total	74.00	73.25

Staffing Reconciliation - Authorized to Actual		
<i>Department</i>	<i>FTE Variance</i>	<i>Explanation</i>
Legal Services	0.00	
Bus Admin - Civic Center	0.00	
Community Development	0.00	
Bus Admin - Comm Services	(0.50)	PT workers not filled
Bus Admin - Civ Ctr	0.00	
Public Works	0.00	
Police	0.00	
Fire	(0.25)	
Totals	(0.75)	Staffing under authorization

Actual Full Time Employees	57.00
Actual Part Time Employees	50.00
Seasonal	1.00

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2014**

AGENDA ITEM: F1

SUBJECT: Consideration of meeting minutes from:
May 31, 2014 Strategic Planning Session
June 3, 2014 City Council Work Session
June 3, 2014 City Council Regular Session
June 3, 2014 Council Executive Session

PETITIONER: City Recorder

ACTION REQUESTED BY PETITIONER: Approve Minutes

INFORMATION: See attached minutes as follows:

[May 31, 2014 Strategic Planning Session](#)

[June 3, 2014 City Council Work Session](#)

[June 3, 2014 City Council Regular Session](#)

[June 3, 2014 Council Executive Session](#)

[BACK TO AGENDA](#)



RIVERDALE CITY COUNCIL & RDA
 STRATEGIC PLANNING BUDGET WORK SESSION AGENDA
SENIOR CENTER – 4433 S. 900 W.
SATURDAY – MAY 31, 2014

Minutes of the **Strategic Planning Budget Work Session Meeting** of the **Riverdale City Council and Redevelopment Agency** held Saturday, **May 31, 2014** at 8:00 a.m. at the Riverdale Senior Center, 4433 S. 900 W. Riverdale Utah.

Members Present: Norm Searle, Mayor
 Brent Ellis, Councilor
 Gary E. Griffiths, Councilor
 Braden Mitchell, Councilor
 Michael Staten, Councilor
 Don Hunt, Councilor

Others Present: Rodger Worthen, Chief Administrative Officer; Steve Brooks, City Attorney; Shawn Douglas, Public Works Director; Dave Hansen, Police Chief; Lynn Fortie, Business Administrator; Roger Bodily, Fire Chief; Michael Eggett, Community Development Director; Ember Herrick, City Recorder and no members of the public.

8:00 a.m. Welcome & Opening Comments..... Mayor Searle
 Mayor Searle welcomed Council members and staff stating for the record that all Councilmembers are in attendance. He reviewed the rules and process of the Strategic Planning Budget Meeting.

- Process.** Rodger Worthen
- Amendments Log & Consensus.....Ongoing to adoption
 - FY 2013-2014 Amendments
 - FY 2014-2015 Amendments
 - Public Hearings.....Tues., June 3, 2014
 - Final Adoption.....Tues. June 17, 2014

Tentative Budget Review

City Administrator Rodger Worthen said benchmarking allows staff to implement policies created by elected officials and today’s meeting will focus on the budget for fiscal year 2014-2015. He said public hearings have been noticed for Tuesday June 3, 2014 and state code mandates a budget be adopted by June 22, 2014. Mr. Worthen said the land purchase of 17 acres on River Park Drive is still not under contract because the sellers are “dragging their feet”. He said Realtor Dee Hansen is working to get the contract finalized and he promised to keep the Mayor and Council updated. Mr. Worthen said he has been at Riverdale for three months and has observed how well the culture functions with all city departments working together efficiently and he briefly updated the Council about an employee team building activity organized by Riverdale’s Police Department on May 30, 2014.

Mr. Worthen reviewed the vision and mission statements of the city and said his philosophy is to try and find a way to address issues and problems identified by residents. He went over the strategic planning meeting objectives including a benchmarking review, tentative budget and amendments review, departments discussion, and evaluation of the city's capital projects. Mr. Worthen said benchmarking is designed to assist city leaders and staff in measuring how they are delivering services and performing their duties. He said following former City Administrator Larry Hansen's lead, the purpose of the May strategic planning meeting is to facilitate the budget process. Mr. Worthen read a quote by Utah League of Cities and Towns Attorney David Church that city government is in existence to provide essential services, foster a sense of community, and exercise local control to further the first two purposes. He said Facebook is a good medium to discuss city issues and create transparency.

Mr. Worthen said the last city survey went out in 2010 and with the upcoming 2014 survey Riverdale's administrative goal is to have 90% or more of all respondents report they are satisfied with the services they receive from Riverdale City. He said possible survey questions are due by August 1, 2014 and Mayor Searle said he would like to see a draft of the survey before it goes to print to ensure the concerns he wants addressed are being measured.

Mr. Worthen said as Riverdale's new city administrator, his intent is to maintain current staffing levels and continue to reward good staff performance with the same wage and benefits policies that have worked since the 2005 Action Plan was implemented. He said he plans to manage full-time equivalents and benchmarks carefully, encourage cross training for continuous department support, and measure and report outcomes to continually improve the services staff provides. Mr. Worthen said Riverdale is fortunate to have secured the SB 35 sales tax subsidy for an additional three years but fiscal restraint should still be exercised including utilizing mutual aid and interlocal agreements, when feasible. He said Riverdale has a strong work place culture and should fight against complacency and the vulnerability of team mentality. Mr. Worthen said opportunities for land acquisition should be considered like the 17 acres on River Park Drive and RDA areas should be developed in consideration of Riverdale's long term best interest.

Mr. Worthen said the threats to Riverdale's security include natural disasters like the July 11, 1999 Davis and Weber Counties Canal break which was costly and negatively impacted residents. He said adverse sales tax legislation and the passage of a federal fair market tax could both impact Riverdale's financial security. Mr. Worthen said he plans to oppose staffing proposals he deems unsustainable and to enforce the city's soft hiring freeze while still providing the same level and scope of services. He said there should also be a review and deferral of capital expenditures for each department that aren't necessary to help offset the cost of the 17 acres land purchase for a future park on River Park Drive.

Mr. Worthen reviewed the governing/managing cycle of creating a vision, identifying the mission of stakeholders, meeting service objectives, allocating resources, and reviewing and evaluating results. He reviewed property and sales tax numbers, general fund expenditures with police and fire trending high and annual expenditures on the increase and Mr. Worthen said he is monitoring the numbers closely with both the police and fire chiefs. He said staffing is currently under authorization and the city's rainy day fund reserve balance is up to 25% annually, as allowed by state law. Mr. Worthen said he will monitor Riverdale's funds closely in the coming fiscal year because using rainy day fund monies as budgeted for fiscal year 2014-2015 to make the budget balance won't be sustainable.

According to Mr. Worthen, the solution is to cut expenditures or look at other sources of funding like levying a franchise tax to generate more revenue for the city. Community Development Director Michael Eggett said cities can charge a franchise tax between two and four percent on energy and cable services, but to date Riverdale City has not utilized this revenue generating option. Councilor Griffiths asked if the state would get a percentage of the franchise tax if Riverdale were to levy it and Mr. Worthen said they would not and Councilor Griffiths said the new tax sounds like a viable option to him. Councilor Hunt said the cell phone and cable providers and energy companies would pass the additional cost on to users of these services and Councilors Mitchell said he is also concerned the franchise tax could negatively impact consumers and deter new businesses from coming to Riverdale. Mr. Worthen said new taxes are never positive but this is an option Riverdale's Council could use to generate more revenue in the future. He said the development of Riverdale's 550 West and West Bench Project Areas can also help solidify Riverdale's tax base, but there may be impact on Riverdale's sewer infrastructure, depending on the type of development that is built on the west bench. Mr. Worthen said he will closely monitor the budget in the coming fiscal year and will report to the Council in six months to evaluate if Riverdale's sales tax revenues are on track. Councilor Griffiths asked when sales tax numbers for Christmas are reported and Mr. Eggett said they show up on the January and February reports.

Mr. Worthen said Riverdale's sales tax numbers may be down in the last quarter because of Riverdale Road construction, which he said is ahead of schedule and should be completed by the end of October 2014. Councilor Hunt asked how the road construction is hurting Riverdale businesses and Mr. Eggett said the sales tax numbers reflect a definite impact, which he said is fortunately being offset by steady vehicle sales revenues. Councilor Griffiths said national indicators are good and unemployment numbers are down and Mr. Eggett said he is optimistic that Riverdale will make a strong sales tax rebound once this last phase of road construction is complete. Councilor Mitchell said many Roy residents he works with report they are shopping in Clinton instead of Riverdale during the construction and Mr. Worthen said Roy City is being impacted more than Riverdale. Councilor Griffiths asked about the possibility of a promotional giveaway to encourage people to shop in the city and Mayor Searle said when previous phases of construction on Riverdale Road have been completed radio commercials have encouraged people to shop in Riverdale. Public Works Director Shawn Douglas said once all lanes of Riverdale Road are open again traffic is also likely to decrease on 4400 South and Ritter Drive which many drivers are using as alternate routes around the construction. Mayor Searle said he takes Freeway Park Drive often and traffic appears to be flowing well even during peak commute times through the construction so he has not seriously considered requests to re-open Ritter Drive. He said drivers will benefit from a continuous right hand turn lane onto Riverdale Road once this last phase of construction is complete.

Tentative Budget Review

- General Fund RevenuesLynn Fortie

Business Administrator Lynn Fortie said the retirements of Seniors Coordinator Mickie Layton and City Administrator Larry Hansen were not budgeted for the current fiscal year so a budget amendment has been made of \$94,000 to cover the costs associated with these retirements. He said the 17 acre land purchase on River Park Drive was also unexpected so a budget amendment for \$2 million dollars has been made to cover the cost of the land purchase. Mr. Fortie said court fines and forfeitures are down \$150,000 and ambulance fees are down \$60,000 over the previous year and so general fund monies were used to compensate for the 2014 deficits. According to

Mr. Fortie, health and dental insurance benefits are up for all city employees increased as well as retirement costs.

Mr. Fortie said an RDA budget amendment of \$610,000 was needed to cover the purchase of two homes in the 550 West RDA Project Area in the RDA Statutory Housing Fund. He said there are currently no amendments to the 2014-2015 tentative budget but there will be likely be some after today's discussions for the final budget. Mr. Fortie gave the Mayor and Council a brief overview of the fiscal year 2014-2015 budget noting there is no proposed increase in property tax rates. He said sales tax numbers should be healthy because Riverdale qualifies for three more years of sales tax reimbursement through SB 35. Mr. Fortie said he has changed some allocations for the next fiscal year, charging a portion of Riverdale's Public Works Director salary to the storm water fund because Mr. Douglas oversees it and the cost of the Senior Center Custodian's salary to Riverdale's RDA budget.

Mr. Fortie said projects budgeted for the next fiscal year include the next river restoration project, new playground equipment for Riverdale Park, and the remodel of Riverdale's Fire Department building. He said the RDA budget includes the repayment of monies, including interest, into Riverdale City's general fund for the past purchase of RDA homes, land, equipment and buildings.

Mr. Fortie said based on the current fiscal year and projections for next year, he has budgeted in anticipation of slightly higher sales tax numbers in 2015, higher business license revenues and a decrease in revenue from building permits, court fines and forfeitures, ambulance fees and grants. Councilor Griffiths said there are intergovernmental revenues Riverdale City is missing out on because the city isn't pursuing grant monies as aggressively as other cities like South Salt Lake. He asked if the city looks for available grants and applies for them and Mr. Fortie said most of the city's grant money is secured through the police and fire departments. Fire Chief Roger Bodily said his department tries to apply for grants and Police Chief Dave Hansen said he has observed federal grant monies drying up in recent years. Chief Hansen said his department will purchase new bullet proof vests in the next fiscal year but under the current federal administration he can't rely on federal grant monies to help cover the cost of this equipment expense. Mayor Searle said the Communities That Care grant money may be in jeopardy in the future. Mr. Fortie said Riverdale's Public Works Department actively applies for RAMP grants and Mayor Searle there will be a ballot issue in the November 2014 county election to decide if RAMP funding should continue. Mr. Douglas said Riverdale City public works projects typically don't qualify for CDGB grants and Councilor Griffith said there are many federal public works grants available and he praised South Salt Lake grant writers for their skill in securing these funds and he suggested Riverdale City also employ a grant writer. Councilor Hunt asked what strings are attached when the city takes federal monies and Mr. Worthen said there are usually stipulations and he said in his experience it is more work to ensure compliance with grant stipulations than to actually secure the funds. Mr. Worthen said there are companies that gathers grant information for cities and he said when he worked at Syracuse the city hired an individual to write grants who secured between seven and eight million dollars. Councilor Griffith said a grant writer would be a good investment for the city because they will likely secure more funds than the cost of their wage and salary. Mr. Douglas said the grant money Riverdale secured to complete the river trail actually cost the city more time in the long run because it required matching staff hours and Councilor Griffiths said perhaps the city could have been reimbursed for staff time. Councilor Griffiths said these grant funds are being secured by other municipalities and Riverdale is missing out on funds that could save taxpayer dollars. He

said Riverdale City staff should make a greater effort to secure grant money and he said he regularly gets emails about available grants and would like to see city staff go after these funds.

Councilor Hunt asked why ambulance revenue is down and Chief Bodily said Medicare and Medicaid reimbursements have decreased so taxpayers are subsidizing most of the patients Riverdale transports. Chief Hansen said the State of Utah also takes a larger percentage of the city's fines and forfeitures every year and City Attorney Steve Brooks said Utah Highway Patrol (UHP) citations and Riverdale police citations are also down this year. Chief Hansen said his officers are too busy with criminal investigations to make routine traffic stops. Mr. Worthen said UHP officers report they are focusing on areas further north where excessive speed has led to several fatal accidents in the past year and so there are fewer UHP officers patrolling the freeways within Riverdale City limits. Chief Hansen said DUIs are up in Riverdale and he said he has advised his officers to issue citations to repeat traffic offenders instead of giving warnings.

- City Administration.....Rodger Worthen

Mr. Fortie said the city administration budget for the next fiscal year is down overall despite the fact the line items for travel and training and educational assistance have increased.

Councilor Griffiths said in his opinion Riverdale's Public Works Director should be attending national trainings and conferences at least every other year to ensure he is up to date on the latest developments in the field and Mr. Worthen said Riverdale's current policy is to restrict travel and training to Utah conferences. Councilor Griffiths said it is important for staff to see what other information is out there and to make contacts with experts at national conferences. Mayor Searle said the travel and training restrictions were put in place to be more fiscally conservative and he said the policy is still sound in light of current budget concerns because revenues are down and sales tax has not increased as fast as anticipated. He said if one department is allowed to travel to national conferences other departments will argue they need to attend out of state trainings as well and Councilor Griffiths said many national conferences are held in nearby Las Vegas. Councilor Mitchell suggested a 500 mile travel limit for staff trainings and Mr. Worthen said airfare and conference registration fees are typically the largest expense for out of state trainings. Councilor Griffiths said elected officials should evaluate the cost compared to the possible gain staff could receive by participating in national trainings and conferences. Councilor Staten said in his career as an engineer he has attended several public works conferences in Salt Lake City where he learned a great deal and made many valuable local contacts and he asked what the proposed advantages are to attending national trainings. Mr. Worthen said some conferences he has attended have been useful while others have not been and Councilor Griffiths said requests should be evaluated on a case by case basis and Mayor Searle agreed with that recommendation. Councilor Griffiths said he learned about valuable new technologies and methods while attending national snow conferences when he worked for Salt Lake and he said the emergency management conferences he attended back east were paid for with federal tax dollars and Mr. Worthen and Mr. Douglas said they had also attended FEMA trainings in Maryland.

- Mayor & CouncilRodger Worthen

Mr. Worthen said the Mayor and Council memberships and conferences budget is the same as the previous year and the overall budget is down slightly because there is no municipal election in 2014.

- Legal Services..... Steve Brooks

Mr. Brooks said he has ordered new chairs from the courtroom through local business John Parris Furniture because he got a good deal on the trade in of the city's current chairs. Mr. Brooks said he has budgeted to replace the carpet in the courtroom and court offices in 2015 and all other line items in his budget are the same or less than the current year. He said it is difficult to budget for warrant fees and jury trial costs because these numbers vary from year to year and he noted bailiffs no longer have access to the Bureau of Criminal Investigation (BCI) database because they are privately employed and aren't state employees in Utah. According to Mr. Brooks, this makes it more difficult and dangerous to serve warrants because they cannot look up the criminal history of the individuals they serve warrants to. He said the local constable has requested access to BCI through Riverdale, but Mr. Brooks said is hesitant to grant this request because any access infractions by the bailiffs could jeopardize Riverdale City staff's access to BCI. Mr. Brooks said the bailiffs are also trying to get BCI access through Ogden City and he is waiting to see what Ogden determines. Councilor Griffiths asked if the bailiffs could go through Weber County to gain BCI access and Mr. Brooks said sheriffs serve their own warrants and so they don't use bailiffs. Chief Hansen said Riverdale City officers don't track down criminals with outstanding warrants because the individuals often don't have the money to pay their fines and so it ends up costing taxpayers more money to incarcerate them. He said if they encounter individuals with warrants involved in other criminal infractions they typically arrest them 90 percent of the time. Councilor Griffiths asked if any bailiffs were involved in dangerous incidents because they didn't have access to BCI and Mr. Brooks said not in Riverdale City. Councilor Mitchell asked why he is budgeting \$17,000 more in expenditures for the coming fiscal year and Mr. Brooks said that is the amount he will need to cover the increase in salaries and wages.

- Business Administration.....Lynn Fortie

Mr. Fortie said the budget for maintaining the city buildings and grounds is down slightly but credit card costs are on the rise as more people pay their utility bills and permit fees with cards. He said no employee part-time hour increases are anticipated and he said he has budged to upgrade the phone and data lines to Riverdale's Emergency Operations Center, which will be paid out of Riverdale's healthy IT fund for the new server and phones.

- Community Development..... Michael Eggett

Mr. Eggett said Riverdale Communications Specialist Chris Stone recently completed a marketing document for the city to be sent to brokers and companies to encourage them to locate in Riverdale and Councilor Ellis complimented staff on the finished product. Mr. Eggett said he reviewed previous years' budgets for community development and found them to be very conservative. He said the only change to his current fiscal year budget is a line item to buy tablets to replace the outdated Planning Commission laptops. He said the two trucks under community development are both scheduled for replacement tires in the coming fiscal year and he proposed the purchase of mapping software and a color printer for large maps up to 36 inches.

Councilor Griffiths asked about ARC and GIS software and Mr. Eggett said he would like to do more work in house to save the city the cost of contracting this work out to the city's engineer and Councilor Staten said he supports this proposal. Mr. Eggett said he did some mapmaking in

Syracuse using google earth maps and Councilor Griffiths said the software could also be used by Riverdale's Police and Fire Departments. Councilor Mitchell asked about the cost and Mr. Eggett said between \$2,000 and \$3,000 for the software and training and Mr. Fortie said the city has old GIS software which could possibly be upgraded and Mr. Worthen said there is also an annual licensing fee and ongoing costs associated with a printer like paper and cartridges.

Councilor Griffiths made a motion to add \$3,500 into the Community Development budget to purchase mapping software and a printer and Councilor Staten seconded the motion. It passed with unanimous Council support. Councilor Staten said using two monitors with mapping software increases efficiency 30% and in his career as an engineer he prefers working with city staff that have GIS training and capabilities because it streamlines the development process.

9:55 a.m. Break

Meeting resumed at 10:15 a.m.

- Community ServicesLynn Fortie

Mr. Fortie said Community Services Coordinator Jeannette Hall's retirement has been announced for August 31, 2014 and so her retirement is included in the 2014-2015 budget. He said the community services budget also includes the cost of a DVR device to store security camera recordings at the community center for longer periods of time to assist prosecutors in theft cases. He said the Old Glory Days budget has been reduced slightly and the Christmas décor and equipment budget is also down, but will cover the cost of replacing some of the wiring that has worn out on the existing decorations. Mr. Fortie said the annual \$300 fireworks budget increase has been made and \$4,000 has been budgeted for Live Fit in the coming fiscal year. Mayor Searle said the Live Fit feedback cards from this year were predominately positive and there were requests for the program to run twice annually and for longer than six weeks.

Councilor Griffiths said when he was campaigning voters complained to him that "Riverdale's Christmas lights are a joke" and he suggested a survey question ask the public if they would like more money spent on Christmas lights in the future. Councilor Hunt said anyone who wants to see more lights should just drive a few extra miles to see Roy City's display. Mayor Searle said perhaps Riverdale's new 17 acre park could have more Christmas displays. Mr. Douglas said the Council can't just factor in the cost of more Christmas lights but also needs to consider the ongoing annual cost of extra staff time and equipment to assemble and take down displays. Councilor Mitchell suggested the city survey have Riverdale citizens rank the amenities they would like funded by priority because the available funds are limited. Mayor Searle said seniors typically return the surveys and tend to be more conservative and Councilor Griffiths said young people don't respond to the survey but generally want more amenities. Councilor Staten suggested Riverdale City use Facebook to reach a younger demographic for the 2014 city survey.

Councilor Griffiths asked about line items with zero balances in the budget and Mr. Fortie explained the software won't let him delete any item where there is history associated with the account.

- Redevelopment Agency Rodger Worthen

Mr. Worthen said Riverdale’s Redevelopment Agency recently issued annual increment payments to developers as required by contract and he noted the 2014 fiscal year expenditure to build shelters and benches at Utah Transit Authority bus stops. Mr. Eggett reviewed the different RDA areas and when the tax increments expire for each area.

Mr. Worthen discussed the feasibility of creating a roundabout at the five point intersection on 1050 West and the creation of a new road from 1150 West to connect to 5600 South in Roy.

Councilor Griffiths asked if the Utah Department of Transportation (UDOT) will pay for the roundabout construction and Mayor Searle said UDOT wants Riverdale City to take over maintenance of the road after they build the roundabout. Mr. Douglas said Riverdale would not want to maintain 1150 West until the aging road and bridge have been repaired and the speed limit has been addressed. According to Mr. Douglas, there are issues that need to be resolved before a roundabout can be built at this unusual intersection including the oblong shape of the center median and traffic calming measures to slow northbound traffic coming off the hill into the roundabout. Councilor Hunt said the slope wasn’t a problem for the roundabout at 4400 South and Parker Drive and Mr. Douglas said the hill on 1150 West is actually steeper than the one on 4400 South. Councilor Staten said the fifth road feeding into this intersection also creates a unique challenge and Mr. Douglas said Riverdale City may need to purchase several parcels of land to make a roundabout work at this intersection. Councilor Staten said this project should be a priority for the south side of Riverdale City and he said he would like cycling considerations to be made because many bicycle riders take 1500 West to Ritter Drive through this intersection to access South Weber Drive. Mayor Searle suggested staff set up a meeting with Chris Peterson at UDOT to discuss the roundabout proposal further.

Mr. Worthen said next year’s RDA budget numbers are similar to the current year and he said Mr. Eggett will be using the new promotional materials to encourage development in the West Bench Project Area and adjacent Ogden airport development and will be working closely with America First Credit Union.

Councilor Griffiths said he saw something online indicating that Golden Spike Harley-Davidson’s Riverdale building is for sale. Mr. Eggett said the motorcycle dealer expressed interest in trading three or four acres of Riverdale’s five acre parcel with freeway visibility on the West Bench with their current land on 900 West but this would not be in the best interest of taxpayers because the valuation of the two parcels is not comparable. Mr. Eggett said Riverdale will not have trouble selling this prime piece of real estate on 1500 West and the Board should consider what type of development will bring in the most sales tax revenue for the city long term. Mr. Eggett said the Lehi and Logan dealerships are in a partnership with the Riverdale dealer and Councilor Griffiths said the Lehi store and restaurant is a destination location and it would be a shame to see this business leave Riverdale. Mr. Worthen said perhaps there’s a solution that will allow Golden Spike Harley-Davidson to stay in Riverdale with the additional acreage they need for their events and for the RDA to get fair market value for taxpayers on their five acre parcel.

Mr. Worthen gave an update on the homes the RDA has acquired in the 550 West Project Area and Mr. Eggett said there are maintenance issues that need to be corrected before these homes can be rented and he said if the repairs prove to be too costly the homes may be demolished. Mr. Worthen said the homes on the north side of 550 West and the home on Riverdale Road are

already rentals with an out of state property owner and he said they may be more difficult for the RDA to acquire. Mr. Eggett said the executor of the trust for the home with Riverdale Road frontage won't change their asking price so the RDA may need to wait for a developer to assemble the remaining properties.

Councilor Hunt asked about the status of the old Macy's building at 1134 West Riverdale Road and Mr. Eggett said the out of state property owner DDR Corp. does not appear to be motivated to find a new tenant for this vacant building. Councilor Ellis asked about the old Best Buy building at 4177 South and Mr. Eggett said it is owned by The Boyer Company. According to Mr. Eggett, since new management took over the building rent increased causing Best Buy to relocate and the new management doesn't seem to be as actively engaged in renting out their vacant buildings as the previous developer. He said both of these buildings are on his list to target for new commercial developments.

Mr. Fortie noted the statutory housing fund budget amendment to cover the cost of the two homes recently purchased in the 550 West Project Area. Councilor Hunt asked about the cost vs. benefit ration of the RDA's rental home adjacent to Riverdale's Senior Center and Councilor Griffiths suggested expanding the Senior Center to accommodate the city's aging population and Mr. Worthen said the home on the corner of 4400 South and 900 West is also for sale. Mr. Worthen asked who owns the farm land across the street from Riverdale's Senior Center and Mr. Douglas said it is the Panunzio family and Councilor Mitchell said his family's land is also for sale. Councilor Hunt said senior housing is a good investment and Mr. Worthen said expansion should be part of Riverdale's long range plan.

- Police Dave Hansen

Police Chief Dave Hansen said his department's expenditures trend line is on the increase due to factors that he has no control over like state legislation requiring local law enforcement agencies to pay 36 percent of officers' salaries into the state retirement pool. He said his budget also reflects Lieutenant James Ebert's planned resignation in January to serve as a Weber County Commissioner. According to Chief Hansen, the first six line items on his department's budget have increased along with a six percent increase for Crime Scene Investigation (CSI) assessed by Weber County, based on the city's population and crime rate. He said there is a proposed \$300 increase for crime prevention to cover the cost of Bonneville High School's graduation party, Riverdale officer block parties, and to fund the Communities That Care (CTC) process. Chief Hansen said all other proposed budget line items for fiscal year 2014-2015 are the same or have been reduced over the previous year.

Chief Hansen said his department is planning to host a Citizen's Academy this Fall for residents 15 years and older and Councilors Hunt and Griffiths said they attended previous academies and they were informative. Chief Hansen said every five years he orders new bulletproof vests for his department before the warranty expires at a cost of \$1,000 a piece and he has also budgeted to replace the camera systems in all police vehicles. According to Chief Hansen, federal grant money has dried up so the city might pay a larger percentage of these costs than in previous years. Councilor Griffiths recommended Riverdale police vehicles also be equipped with license plate recognition (LPR) equipment and he shared several anecdotes.

Chief Hansen asked the Council if they would like to spend \$36,000 to put six surveillance cameras on Riverdale City's trail which he said could be funded in part with a \$7,500 JAG grant

but will also have a \$300 monthly maintenance fee. He said Riverdale could join Ogden's Real Time Crime Center Network and Councilor Hunt asked what crimes Riverdale could prevent with cameras on the trail and Chief Hansen said the videos would assist in the prosecution of restroom vandals. Chief Hansen said the LPR technology could help officers locate stolen cars or suspects with outstanding warrants.

Councilor Hunt said he has concerns about government intrusion into the lives of all law abiding citizens to justify the capture of a few criminals. He said he wants to protect city property and increase safety but he isn't sure there is a need for these invasive technologies in Riverdale at this time. Chief Hansen said the American Civil Liberties Union has expressed similar concerns but cities and businesses throughout Utah are using cameras to thwart crime including Ogden City that has between 100 and 200 cameras as part of their Real Time Crime Center Network.

Councilor Griffiths claimed crime drops dramatically with LPR systems and Chief Hansen said Ogden City also reported a decrease in crime since the camera network was installed. Councilor Hunt said there are limitless safety features Riverdale City could implement spending all the city's funds to increase security but he said he would prefer utilizing a community watch program and having Riverdale police officers spend more time on Riverdale's trail system. Chief Hansen said cameras put eyes in an area without requiring an officer to physically be there, he said he isn't asking for money, he just wanted to discuss the Council's views on cameras. Councilor Staten said the topic of cameras on Riverdale's trail has been a controversial subject prompting a broad range of opinions on social media sites and he said the city has created the trail and needs to have safety measures in place and he said there is no expectation of privacy in public. Councilor Griffiths said this is not a privacy issue, but a safety concern as there are registered sex offenders that live in Riverdale.

Mayor Searle asked how many Council members are in favor of a future agenda item to discuss placing a camera system on Riverdale's trail and three were in three in favor with two opposed.

Mayor Searle asked about necessity of an LPR system in Riverdale and he said in his opinion Riverdale City officers should be patrolling city streets not searching parking lots for stolen cars. Councilor Griffiths said the LPR system could be a way to increase city revenues for the police department and Mayor Searle asked if the benefits will justify the cost. Chief Hansen said his department can rent an LPR for one dollar a day from Salt Lake City and when he has done this in the past his department usually finds one stolen car within the city limits but he said it is a hassle and expense to have an officer pick up and return the LPR. He said LPR readers could be mounted on Riverdale Road to record license plates of vehicles traveling in both directions but the challenge is when a stolen vehicle is located officers must wait for the suspect to retrieve the car so that they can arrest him or impound the vehicle.

Mayor asked how many Council members are in favor of a future agenda item to discuss placing LPR capabilities in Riverdale police vehicles and three were in favor with two opposed.

Councilor Griffiths asked about the possibility of creating a Volunteers in Patrol (VIPS) group in Riverdale to assist the police and Chief Hansen said this program has worked well in Clearfield with VIPS calling the police when they see something suspicious that should be investigated.

- Fire..... Roger Bodily

Fire Chief Roger Bodily said the amount he is budgeting for wages and benefits has increased in his proposed 2014-2015 budget and his equipment and operations budget is also up to cover the cost of replacing the station's fire hoses. He said his crew's uniform allowance has been increased. Chief Bodily displayed copies of plans for his fire station's new addition and said he has made several cuts to his budget to help offset the new construction costs like not replacing Riverdale's brush truck and deferring the purchase of an emergency generator.

Councilor Griffiths asked about the possibility of cutting fire lines in Riverdale's vegetation to reduce brush fire hazards as the fire season begins and Chief Bodily said his staff of four full time fire fighters on duty around the clock are so busy they can't take on any additional duties at this time. Councilor Griffiths suggested volunteers and former fire fighters in the community be engaged to do this work.

Chief Bodily said he has deferred purchase of a new fire engine until fiscal year 2015-2016 but he said he plans to ask for Council approval to place the truck order in September or October of 2014 with the understanding the city won't be billed until July 2015. Councilor Hunt said he is wary of approving such a large purchase nearly a year in advance before the Council is certain the funds will be available or there will be other funding priority. Councilor Griffiths asked why departments don't have five year budget and expenditure projections and Mr. Fortie said that is how Riverdale City's budgets are set up and Chief Bodily said replacing Riverdale's fire engine has been projected for five years. He said he has made improvements to the existing truck and fixed broken headsets to extend the engine's life until it can be replaced. Mr. Worthen said Riverdale should plan on replacing the fire engine in 2015-2016 even though the city's financial health cannot be anticipated.

- Public Works Department & Enterprise Funds Shawn Douglas
 - Streets

Mr. Douglas said street salaries and wages dropped for his department but everything else is projected to be the same in fiscal year 2014-2015 as the current year. He said under professional services he has budgeted for street painting including the city's bikes lanes and for sharrow and wayfinding signs. Mr. Douglas said under capital outlay he has budgeted for continuous sidewalks to be poured on River Park Drive behind Walmart and on 700 West in front of property owned by the LDS church. He said continuous sidewalks are also planned for 1050 West and to connect the existing walkway in front of Riverside Storage to the city's trailhead.

According to Mr. Douglas, several current projects will continue into the next fiscal year which begins in July and so some of the funding appropriated for the current fiscal year will be extended into 2014-2015 including Class C road funds.

Councilor Griffiths asked if some public works wages should be taken from the enterprise fund and Mr. Fortie said staff hours have been carefully calculated and billed to the appropriate accounts with the exception of the city's storm water fund, which he said was added this year. Councilor Griffiths asked if Riverdale is in compliance with all state and federal storm water regulations and Mr. Douglas confirmed that the city is.

- Parks

Mr. Douglas said Riverdale's parks budget will remain the same as previous years and he noted the scheduled replacement of the city's large mower which will come out of the motorpool fund. He said there will be a \$1,500 expense to plant new trees in Riverdale City Park, replace a playground slide, and purchase more garbage cans with lids for placement along the city's trail to discourage animals from scattering trash. Mr. Douglas said the parking lots of Riverdale's parks are also scheduled for crack sealing work.

Councilor Staten said a resident contacted him recently to propose creating soccer fields for children with rolling goal posts at Riverdale Park and Golden Spike Park. According to Councilor Staten, Riverdale can purchase four goal posts for \$3,200 and the American Youth Soccer Organization (AYSO) will provide the nets and pay the city a field use fee of \$20 per game in the spring and fall. He said Riverdale's public works department would need to take on the responsible of mowing and painting the lines on the field and Mr. Douglas said additional maintenance will also be required to fertilize the field, aerate it, replace grass when it is worn down and pick up the trash spectators and players leave behind. Councilor Staten said 16 teams would likely use Riverdale as their home fields and he said these soccer games will bring more people to Riverdale to shop and eat.

Councilor Griffiths asked about the two fields and Councilor Staten said one set of goal posts would be for 10 year old children and the second set for 12 year olds and he suggested looking into corporate sponsorship to help pay for the goal posts. Mayor Searle asked Councilor Staten if he has run this idea by Community Services Coordinator Jeannette Hall and Councilor Staten said he is bringing this to the Council because the petitioner reported he could not get Mrs. Hall to return his calls. Mr. Fortie said it is important to ensure the soccer schedules won't conflict with the recreational activities Riverdale already offers and Councilor Staten said there will be some overlap but it can be coordinated. Councilor Staten said when the recently purchased 17 acres are developed into a park, many residents have contacted him expressing interest in the creation of large soccer fields for teens and adults to use. Mr. Brooks said the Council should also discuss how to keep adults from using the children's fields on the weekends as this has been a problem where he lives in Brigham City. Councilor Griffiths said the soccer field at the former Christian Heritage School is heavily used by the public. Mr. Brooks said he will need to create a liability waiver that all participants and their parents must sign before they could play organized soccer matches in Riverdale because there is risk involved in soccer, BMX, and skate parks.

Councilor Griffiths said more people using Riverdale City parks is a great thing even if the additional foot traffic requires additional work to maintain for staff and cost to taxpayers. Mr. Douglas said Riverdale's parks are already heavily used. Councilor Staten said children already hold soccer practice in Riverdale Park and he is simply asking if creating regulation soccer fields and the purchase of goal posts is an investment the Council is interested in making. Mayor Searle said he wouldn't recommend the Council make a decision before talking with the Community Services Coordinator because he remembers a few years ago when they were offered two soccer rolling goal posts and declined.

Councilor Staten recommended a children's soccer question be added to the citizen survey and Mayor Searle said soccer facilities will likely be part of the new 17 acre park and Councilor Hunt said he will support that development.

Councilor Staten made a motion to create a placeholder in the 2014-2015 fiscal year's budget for \$3,000 to purchase portable soccer goal posts for children in time for the fall soccer schedule and Councilor Ellis seconded the motion. The motion passed unanimously.

Councilor Mitchell asked about the need to amend the public works budget to cover the cost of maintaining the soccer fields and Mr. Douglas said he will need money annually for painting, fertilizing, aerating and picking up trash on the fields. Councilor Ellis asked where spectators and players will park and about reserving the fields and Mr. Douglas said there will likely be sufficient parking at the Community Center if there is only one game going on at a time and Mr. Fortie said the current online park reservation program could add soccer field rentals. Mr. Douglas asked if the city could add a provision in its agreement with AYSO that the teams clean up the field after their matches; he said his staff spent six hours picking up garbage in Riverdale Park Saturday morning and additional traffic created by new soccer fields will only exacerbate the problem. Councilor Griffiths suggested the city require a cleaning deposit.

Councilor Staten distributed information about two proposals to repair and expand Riverdale's current BMX Park and said the cost is only a tenth of what Riverdale spends on traditional playground equipment. He said the park was built ten years ago by Riverdale's Public Works Department in collaboration with local pro BMX cyclists, but has fallen into disrepair. According to Councilor Staten, the park has deteriorated without regular maintenance and because bicyclists with shovels have changed the jumps, making them hazardous. He recommended Riverdale City fix its BMX Park with the assistance of companies like Alpine Trails or Dirt Waves Trail Builders. Councilor Staten said Alpine Trails built an expert level BMX facility in Ogden and is willing to assist Riverdale's Public Works crew in getting the current park functional again and training staff to maintain the park for the future. He said Dirt Waves Trail Builders proposes turning Riverdale's BMX Park into a progressive track with features for all levels from beginners to experts and offer periodic ongoing park maintenance. Councilor Staten said using staff or having a public dig day will help reduce the cost of repairing this amenity and he suggested the Council put a placeholder in the budget pending further discussion about how to address the safety concerns at the current park. Mayor Searle said he likes the idea of fixing Riverdale's current BMX Park for beginners and moderate jumpers because Ogden has a park for experts.

Mr. Brooks said a BMX Park only appeals to small segments of Riverdale's 8,500 population and is a risky liability for the city if someone is seriously injured and an ongoing expense for taxpayers requiring monthly maintenance. Councilor Staten said BMX parks are ride at your own risk facilities and he said Riverdale's park is a popular feature and in his opinion the Council has a responsibility to fix it or raze it because the gap jumps are dangerous. Mr. Brooks said children under the age of 18 can't give their consent to "ride at their own risk". Councilor Griffiths cited statistics about liability and injury at BMX parks and asked how many claims have been made against Riverdale for injuries sustained at the city's BMX Park. Mr. Brooks said it only takes one serious injury claim and if there is Council consensus to keep this BMX park, trained professionals should be paid to repair and maintain it. Councilor Hunt said Layton and Clearfield have BMX parks too and he asked about their liability. Mr. Brooks said all city properties and amenities have liability but cities are better able to defend themselves in court in a personal injury lawsuit if city features are properly engineered, built by experts, and maintained by professionals.

Councilor Mitchell said he likes the BMX park but recognizes it is a huge liability that will require costly ongoing maintenance and the enforcement of rules like no digging new jumps or riding on the park when wet. He said unfortunately Riverdale doesn't have unlimited funds to build and maintain all the amenities every member of the public would like to see in the community. Councilor Mitchell said the Council has the responsibility to choose the features and amenities that are of highest priority to the majority. Councilor Staten said Riverdale's BMX Park is a neat feature and there will be political consequences for razing it but he said he would rather fund bike lanes and trails because they will be utilized more by more residents than the BMX park.

Mr. Douglas said the BMX enthusiasts that initially lobbied the Council to build Riverdale's BMX Park committed to have volunteers maintain it, but after a year they lost interest and the park began to deteriorate. Mr. Douglas and Mr. Worthen said the Council must consider the ongoing costs associated with a BMX park in Riverdale including weekly maintenance by trained staff. Councilor Hunt asked about the proper role of government and if the Council is acting in the best interest of the residents they represent by using taxpayer dollars to create recreational amenities like a BMX park. Councilor Griffiths suggested a survey question ask if there is public support for repairing Riverdale's BMX Park and Mayor Searle said the demographic that responds to the city survey won't give the Council an accurate reflection of local interest.

Councilor Staten made a motion to create a placeholder in the 2014-2015 fiscal year's budget for \$6,000 to have Riverdale's BMX park repaired by professionals and Councilor Griffiths seconded the motion. The motion passed with three in favor and two opposed.

- Water, Sewer, Storm Water, Garbage

Mr. Douglas said water, sewer, storm water and garbage projects budgeted for 2014-2015 include digging a new city well at Schneider's Riverside Golf Course, replacing a section of the city's water meters with new electronic meters, and painting the second city water tank. According to Mr. Douglas, the first tank is complete and it will be filled this week and then tested for two weeks and the second tank painting should be completed by the Fall of 2014.

Mr. Worthen asked about Mr. Douglas' plan to phase in new electronic meter readers and Mr. Douglas said he will start with the commercial meters and then areas in the city which are dangerous because the meters are located in confined spaces or on dangerous roadways like South Weber Drive. Councilor Griffiths asked if Riverdale's Public Works Department is meeting all state and federal safety standards and Mr. Douglas confirmed they are.

Councilor Ellis asked how many meters the city plans to upgrade each year and Mr. Douglas said it depends on the bids the city receives but he has allocated \$100,000 a year. Mr. Douglas said it is wise to phase in the electronic meters over several years so when the device batteries fail the city won't have the cost of replacing all of them in the same year. He said there will be a cost savings in manpower of seven or eight days because it will only take a truck-mounted electronic vehicle reader one day to get numbers from all residents and businesses in the city, which currently takes a full time staff member two weeks. Mr. Douglas said the new meters will also be more accurate which will generate more revenue and he said the current error rate is only two percent but will decrease even further with the new electronic system.

Mr. Worthen said South Weber switched to electronic readers while he worked there and Mr. Douglas said Ogden City reports they added millions of dollars in revenue with electronic meters and are able to track water usage for 90 days to catch leaks sooner and save homeowners money.

Mr. Douglas said Riverdale's pipe liner projects are nearly complete for the current fiscal year and he reviewed the proposed projects for fiscal year 2014-2015 and said this is a cost saving alternative to replacing pipes and all city sewer lines are on a regular maintenance schedule.

Mr. Worthen asked how the West Bench sewer infrastructure will sustain new development and Mr. Douglas said the pipes are in good condition but capacity is an issue so if car dealerships and big box stores are built the current system will be sufficient but upgrades will be necessary if motels are built.

Mr. Douglas reviewed storm water projects and said there are 17 outfalls where storm drains throughout Riverdale empty directly into the Weber River and he said his staff has been working with JUB Engineers to create a filter system to clean the storm drain water before it is returned to the river. Councilor Griffiths suggested the fire department use booms to prevent the runoff from working fires entering storm drains. Mr. Douglas said his department has placed a large emphasis on storm water management in the last year to comply with regulations and benefit the community.

Mr. Douglas said renewal of Riverdale's garbage contract with Robinson Waste Services will be up for Council consideration on June 3, 2014 with a new annual contract that does not include a rate increase for the 2014-2015 fiscal year.

- Internal Service FundsLynn Fortie
 - Motor Pool

Mr. Fortie said the public works is scheduled to purchase a new lawnmower and back hoe in the 2014-2015 fiscal year.

- Information Technology

Mr. Fortie said he has budgeted for a video file server for the community center, new cameras in the police vehicles, and a redundancy system at the fire department for Riverdale's Emergency Operations Center (EOC). Mr. Worthen asked if this involves an additional server and Mr. Fortie said it would along with redundant data lines. According to Mr. Fortie, there have been debates in the past about designating another city building as Riverdale's EOC and he said he needs to know where the Council wants to put the redundancy system and if they feel this \$27,000 expenditure should be a priority in the coming fiscal year. Councilor Griffiths said he recommends the senior center be used as Riverdale's EOC instead of the fire department and Mr. Fortie said the senior center isn't equipped with a backup power system. Mayor Searle said the fire department is desirable as Riverdale's EOC because it is isolated and has backup power and Chief Bodily said in his opinion the EOC couldn't function at the senior center because there would be too many distractions on the policy maker from the 20 residents who will be in need of assistance.

Councilor Hunt asked how the city will function without computers in an emergency situation and Councilor Griffiths said provisions should be covered in Riverdale's Emergency Operations Plan. Councilor Hunt said even redundancies aren't fail proof and Mr. Fortie said the proposed system would provide staff with access to Riverdale's accounting system and word and excel documents as long as the building had power, even if the city was cut off from internet access to the outside world. Mr. Fortie said if the cellular networks go down the city's redundancies won't matter but this won't affect the redundancy system being proposed. Chief Hansen said local public safety agencies have multiple redundancy systems in place but a generator to provide electricity will be essential in an emergency situation. Chief Bodily said the city's EOP redundancy system should be installed in connection with the remodel of the fire department.

Mayor Searle asked for consensus to expend \$27,000 to create a redundancy system at Riverdale's Fire Department EOC and favorable consent was unanimous.

- Capital Projects Rodger Worthen

Mr. Worthen passed out copies of Riverdale's capital projects and asked for discussion on any amendments. Mr. Douglas said the next river restoration project is planned to go to bid this summer with the repair work scheduled to begin in the Fall of 2014 and he said the city will be obligated to pay 25 percent with FEMA covering the other 75 percent. He said pickleball courts budgeted for this year are proposed to be moved to a future fiscal year. Mr. Worthen asked about levying impact fees to bolster the enterprise and capital improvement funds and Mr. Douglas said only one area in Riverdale collects impact fees at this time. Mr. Douglas said the city's street sweeper is scheduled to be replaced in 2017 and Mr. Fortie said the cost could be offset with funds from the storm water fund.

Discretionary Items

Mayor Searle said he spoke with Roy's Mayor recently and was told Roy City had the support of Ogden City and Weber County to widen 4400 South and add bike lanes and Councilor Hunt said Roy will have the ongoing expense of road maintenance. Mayor Searle said there is over \$6 million dollars in Weber County's Transportation Fund and when Riverdale staff submitted a grant request to improve pedestrian and bike access on 4400 South under I-84 and over I-15 they were told not to worry about securing matching funds from other cities at this time. He said he is encouraged there is support from Roy and Ogden cities and will continue to work with Riverdale's neighboring elected officials to increase access and safety on 4400 South.

Adjourn

With no further business to come before the Council at this time the meeting adjourned at approximately 1:12 p.m.

Approved: June 17, 2014

Attest:

Norm Searle, Mayor

Ember Herrick, City Recorder



Minutes of the **Work Session** of the **Riverdale City Council of Riverdale City** held Tuesday, **June 3, 2014** at 5:34 PM at the Riverdale Civic Center, 4600 South Weber River Drive.

Members Present: Norm Searle, Mayor
Don Hunt, Councilor
Brent Ellis, Councilor
Michael Staten, Councilor
Gary E. Griffiths, Councilor

Member Excused: Braden Mitchell, Councilor

Others Present: Rodger Worthen, City Administrator; Steve Brooks, City Attorney;
Michael Eggett, Community Development Director; Ember Herrick, City Recorder and one member of the public Aaron Eames.

Mayor Searle welcomed the Council members stating for the record that all were in attendance except for Councilor Mitchell who is expected shortly and he asked Councilor Griffiths to lead the pledge of allegiance.

Mayor Searle said the 4400 South Improvement Project grant application was submitted on June 2, 2014 by City Administrator Rodger Worthen. Mayor Searle said he plans to brief the Chamber of Commerce Transportation Committee and WACOG about the proposal and Mr. Worthen said Weber Economic Development Executive Director Douglas Larsen appeared to be supportive of the road improvement project, recognizing that it will benefit several communities. Councilor Ellis said a pedestrian and bicycle walkway on 4400 South under I-84 and over I-15 is long overdue and he is supportive of the proposal because it will facilitate the development of the Ogden Airport expansion and RDA West Bench Project Area. Mr. Worthen said he also sent a copy of the grant application to Utah Department of Transportation (UDOT) Representative Chris Peterson to get his input as UDOT will be involved in any bridge modifications.

Mayor Searle asked the city recorder to change all references to a bike and pedestrian path on 4400 South from the south to the north side of the road in the May 20, 2014 Council meeting minutes. He asked for any additional corrections and none were noted.

Community Development Director Michael Eggett said developer Aaron Eames has worked with staff to resolve all outstanding issues associated with his duplex proposal discussed at the May 20, 2014 Council meeting. Mr. Eggett distributed copies of an updated aerial photo and a missing page from the Engineer's comments not included in the packet to the Mayor and Council. He said staff would like Mr. Eames to move his driveway but the city cannot mandate this. Mayor Searle said his concern with the driveway is that it creates a safety hazard and he encouraged Mr. Eames to address the issue. Councilor Staten asked if the yard could be fenced to alleviate this potential hazard

and Mr. Eggett said there is no provision requiring a fence in the code and Mr. Brooks encouraged the Council to discuss this further during tonight's public meeting.

Mayor Searle said tonight's Council and RDA meetings will have several public hearings to receive public input regarding proposed amendments to the current year's budget as well as the tentative budget for fiscal year 2015. Mr. Worthen said amendments that had Council consensus during the Saturday, May 31, 2014 Strategic Planning meeting will be discussed and reviewed prior to tonight's public hearings. Councilor Ellis asked if staff has received any public input about tonight's budget via email or phone call and Mr. Worthen said no and he added that typically people are only concerned about the city's budget when there are proposals to raise revenues. Mr. Worthen told the Council staff will monitor sales tax numbers closely in the next fiscal year and will keep the Council updated so that the 2014-2015 budget can be balanced without using general fund monies.

Mayor Searle said the final agenda item is a proposal to renew Riverdale's garbage and recycling contract with Robinson Waste Services. He asked about the \$1.50 garbage can cost and Mr. Worthen said Public Works Director Shawn Douglas will be able to answer questions during tonight's public meeting.

Mayor Searle asked for any discretionary items and Councilor Ellis said Riverdale's All-O-Wheat building historical marker is in production and will be ready on June 27, 2014. Councilor Ellis said he would like to display the marker at Riverdale's 4th of July celebration Old Glory Days before the plaque is installed along Riverdale's river trail. Mayor Searle suggested it be unveiled at Riverdale's 4th of July Sunrise Service. Councilor Griffiths updated the Mayor and Council that the Riverdale Seniors' Yard Sale raised \$1,400.

Mr. Brooks asked for five minutes to update the Mayor and Council about a lawsuit and Mayor Searle called for a motion to adjourn into closed executive session. There being no further business to discuss, the Council adjourned out of their work session at 5:55 PM to convene into an executive session.

June 17, 2014

Attest:

Norm Searle, Mayor

Ember Herrick, City Recorder



**RIVERDALE CITY COUNCIL AGENDA
CIVIC CENTER - 4600 S. WEBER RIVER DR.
TUESDAY JUNE 3, 2014**

Minutes of the **Regular Meeting** of the **Riverdale City Council** held Tuesday, **June 3, 2014** at 6:00 PM at the Riverdale Civic Center, 4600 South Weber River Drive.

Members Present: Norm Searle, Mayor
Don Hunt, Councilor
Gary Griffiths, Councilor
Brent Ellis, Councilor
Michael Staten, Councilor
Braden Mitchell, Councilor

Others Present: Rodger Worthen, City Administrator; Shawn Douglas, Public Works Director; Michael Eggett, Community Development Director; Dave Hansen, Police Chief Ember Herrick, City Recorder and four members of the public including David Leahy, Charles Kerkvliet, Aaron Eames, Lewis Stephens, Lois Davis, Matt Staten, Caleb Christiansen, and Steve Robinson.

A. Welcome & Roll Call

Mayor Searle called the meeting to order and welcomed all in attendance including all Council members except for Councilor Mitchell who is expected later in the meeting.

B. Pledge of Allegiance

Councilor Griffiths led the Pledge of Allegiance.

C. Moment of Silence

Mayor Searle called for a moment of silence when he asked everyone to remember our police officers, fire fighters, and U.S. military service members.

Boy Scout Matt Staten with 270 Troop said he and his friend Caleb Christiansen with Troop 187 are working on their citizenship in the community merit badges. He said his Scout Master is his father Councilor Michael Staten.

D. Open Communications

Mayor Searle invited any member of the public with questions or concerns to address the Council and Riverdale Resident David Leahy requested a small bike rack be placed outside of the Riverdale Civic Center to prevent bikes from being leaned against the memorial tiles and flag poles where they could damage city property or create a trip hazard. Councilor Griffiths asked how many bikes Mr. Leahy has observed and Mr. Leahy said at least three in the last month. Councilor Griffiths said a bike rack to accommodate four bicycles would likely be sufficient at this location.

Riverdale Resident Lewis Stevens said he appreciates city officials and their support of the Riverdale Senior Center and he thanked Mayor Searle and Councilor Griffiths for

their assistance in the recent yard sale. Mayor Searle said Councilors Mitchell and Staten also assisted in the Senior Center yard sale.

Riverdale Resident Matt Staten said he heard the Mayor and Council are discussing what to do about the city's BMX Park and he said he loves the feature and would like to see it rebuilt so BMX enthusiasts can practice their skills and continue to enjoy the park.

Mr. Leahy thanked everyone who planned or participated in Riverdale's Memorial Day celebration and said as a veteran he was proud of the presentation and how military service members were recognized by the city.

E. Presentations and Reports

Mayor Searle said staff has submitted a grant proposal to Weber County's Transportation Committee to help fund proposed improvements to 4400 South to put a walkway for pedestrians and cyclists under I-84 and over I-15. He said staff will follow up on this proposal and he is optimistic the city will be successful in securing funding for this project designed to increase safety that will benefit Riverdale and all the surrounding communities.

F. Consent Items

Mayor Searle asked if there were any changes to the May 20, 2014 Council meeting minutes and none were noted.

Motion: Councilor Hunt moved to approve the consent items with the changes noted in the work session. Councilor Ellis seconded the motion.

Mayor Searle asked for discussion on the motion and there was none.

Call the Question: The motion passed unanimously.

G. Action Items

1. Consideration of Ordinance 856 creating a small subdivision at 4400 S. 750 W.

Community Development Director Michael Eggett said the petitioner Aaron Eames is present tonight to discuss the creation of a small subdivision at 4400 S. 750 W. According to Mr. Eggett, Mr. Eames is proposing a two lot subdivision and in May the Planning Commission forwarded favorable recommendation to the Council which was not approved at their May 20, 2014 meeting because there were outstanding issues that needed to be resolved first. Mr. Eggett said Mr. Eames has agreed to connect to the city's sewer line on 4400 S. and has addressed the drainage concerns associated with the property to the satisfaction of Public Works Director Shawn Douglas and City Engineer Scott Nelson. Mr. Eggett read the Engineer's letter articulating four reasons to move the driveway and he told the Mayor and Council although this is the recommendation of staff, Riverdale City can't mandate it. He said his concerns have been addressed and he recommended the Council approve Ordinance 856 creating the requested small subdivision.

Councilor Hunt said he is in favor of the project but has concerns about the safety issue associated with the driveway's location. Mr. Eames said it will be very costly to move and the driveway and the problem is the result of a plot adjustment Riverdale City's engineer requested. Mr. Eames said he will consider the concerns and recommendations of staff and the Council but he intends to place the driveway in a location that is in the best interest of his duplex. Mr. Hunt said staff's concerns relate to the possibility of children playing too close to 4400 South and Mr. Eames said he has designed the duplex for retirement style residents and does not expect to have children living in these units. Mr. Eames said as a private property owner he wants the right to make his own determinations about what is best for his property and he said working with Riverdale City has taught him not to volunteer anything. He said he intends to research the driveway issue further before deciding whether or not to relocate it. Councilor Staten asked if the city could mandate Mr. Eames fence his property to address the safety concern and Mr. Eggett said the Conditional Use Permit is specific to the structure, not the yard, so a fence can't be mandated through city code. City Attorney Steve Brooks said he isn't sure if the safety concerns justify mandating a fence and Mr. Eames said he plans to continue the existing vinyl fence along the property line. Councilor Staten said he supports the project with all the outstanding concerns addressed to the satisfaction of staff.

Councilor Ellis asked if the units will be owner occupied and Mr. Eames said he plans to retain ownership of the duplex and rent them out, possibly to family members. According to Mr. Eames, the units were designed to be sold as individual units if he determines to do that at some future date.

Motion: Councilor Hunt moved to approve Ordinance 856 to create a small subdivision at 4400 S. 750 W. Councilor Staten seconded the motion.

Mayor Searle asked for discussion on the motion and there was none.

Call the Question: The motion passed unanimously polling the Councilor starting with Councilor Hunt.

2. Public hearing to receive and consider public comment on Resolution 2014-14 adoption of proposed amendments to the FY 2013-2014 budget

Business Administrator Lynn Fortie reviewed the list of amendments to the fiscal year 2013-2014 budget which included a sales tax balancing item, and costs associated with the retirement of the city administrator and senior program coordinator. Mr. Fortie said funds were also allocated to balance the statutory housing fund and purchase of two homes in the 550 West Project Area and in the capital projects fund for the purchase of 17 acres for a future city park on River Park Drive. Mayor Searle asked for any questions or comments on the proposed amendments and there were none so he opened the public hearing where no public comment was received.

Motion: Councilor Hunt moved to close the public hearing. Councilor Staten seconded the motion.

Mayor Searle asked for discussion on the motion and there was none.

Call the Question: The motion passed unanimously.

3. Public hearing to receive and consider public comment on Resolution 2014-15 proposed FY 2014-2015 budget for all funds

Mr. Fortie said he had incorporated into the fiscal year 2014-2015 budget all of the changes with Council consensus discussed at the May 31, 2014 Strategic Planning Meeting. He said the amendments include the expense of GIS software and dual monitors for the community development director and monies to complete public works projects budgeted for the current fiscal year that won't be complete before July 1, 2014 including Class C road projects, the repainting of the city water tanks, and sewer liner and storm water projects. Mr. Fortie said money was also budgeted for Riverdale's BMX Park and to create soccer fields with moveable goal posts. Mayor Searle asked for any questions or comments on the proposed amendments and there were none so he opened the public hearing where no public comment was received.

Motion: Councilor Ellis moved to close the public hearing. Councilor Griffiths seconded the motion.

Mayor Searle asked for discussion on the motion and there was none.

Call the Question: The motion passed unanimously.

4. Public hearing to receive and consider public comment on Ordinance 857 amending RCC 1-7-1 Human Resources Manual, 1-7-2 Salaries and Expenses and 1-7F-6 Justice Court Judge

Mayor Searle said there are no proposed amendments at this time to Ordinance 857 and he asked for any questions or comments and seeing none he opened the public hearing where no public comment was received.

Motion: Councilor Griffiths moved to close the public hearing. Councilor Staten seconded the motion.

Mayor Searle asked for discussion on the motion and there was none.

Call the Question: The motion passed unanimously.

5. Consideration of Resolution 2014-16 renewing refuse and recycling hauling contract with Robinson Waste

Mr. Douglas said Resolution 2014-16 proposes renewing Riverdale's refuse and recycling hauling contract with Robinson Waste Services for another year. He said owner Steve Robinson is present to answer any questions the Council may have and Councilor Ellis complimented Mr. Robinson and his staff for the service they provide to the community. Councilor Hunt asked about can durability and Mr. Robinson said many refuse cans in Riverdale are 20 years old and will need to be replaced as they break and Mr. Douglas said the original cans were manufactured well but the distributor is no longer in business. Mayor Searle said Robinson Waste does a great job in every community they serve and he asked about the \$1.50 cost listed in the contract for cans.

Mr. Douglas said that is the rate Robinson Waste charges Riverdale City for each additional can pick up and he said the \$4.40 all-inclusive cost of a second can and weekly service for residents will remain the same on the city's fee schedule.

Councilor Mitchell joined the meeting in progress.

Motion: Councilor Staten moved to approve Resolution 2014-16 renewing refuse and recycling hauling contract with Robinson Waste. Councilor Ellis seconded the motion.

Mayor Searle asked for discussion on the motion and there was none.

Roll Call Vote: Councilor Staten, aye; Councilor Hunt, aye; Councilor Mitchell, aye; Councilor Ellis, aye; and Councilor Griffiths, aye. The motion passed unanimously.

H. Discretionary Items

Mayor Searle asked if there were any discretionary items and Councilor Staten said illegal signs directing bikes to avoid a Riverdale trailhead have been posted in the 600 West area on telephone poles and Mr. Douglas said his department will remove them.

Councilor Ellis said Riverdale's first historical marker commemorating the All-O-Wheat building will be complete by the end of June and unveiled on July 4, 2014 at the Old Glory Days Sunrise Service. He said Riverdale's Public Works Department will mount it on Riverdale's trail and he suggested a newsletter article should be written to encourage the public to visit the trail and see the marker after it has been installed.

I. Adjournment:

With no further business to come before the Council at this time, Councilor Hunt moved to adjourn the meeting. Councilor Staten seconded the motion. The motion passed unanimously. The meeting adjourned at approximately 6:42 p.m.

Approved: June 17, 2014

Attest:

Norm Searle, Mayor

Ember Herrick, City Recorder

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2014**

AGENDA ITEM: G1

- SUBJECT:** 1. a. Public hearing to receive and consider public comment regarding proposed amendments to the Certified Tax Rate
- b. Consideration of Resolution 2014-18 adopting a Certified Tax Rate

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Public hearing to receive and consider public comment on Resolution 2014-18 adopting a certified tax rate

INFORMATION: [Executive Summary](#)

[Resolution 2014-18](#)

[Notice of Public Hearing](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/17/14

Petitioner:
Business Administrator

Summary of Proposed Action

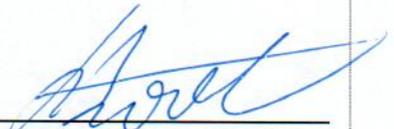
Public hearing set for June 17, 2014 to receive and consider public comment on proposed Certified Tax Rate

On June 17, 2014 the Council will also consider Resolution 2014-18 adopting a Certified Tax Rate

Summary of Supporting Facts & Options

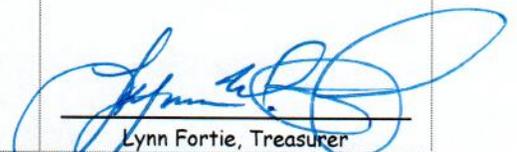
See the attached tax rate history

Legal Comments - City Attorney



Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer



Lynn Fortie, Treasurer

Administrative Comments - City Administrator



Larry Hansen, City Administrator



RESOLUTION NO. 2014-18

A RESOLUTION ADOPTING A CERTIFIED TAX RATE FOR THE CITY OF RIVERDALE FOR FISCAL YEAR 2015 (JULY 1, 2014 - JUNE 30, 2015)

WHEREAS, the City of Riverdale has previously adopted a tentative budget for Fiscal Year 2015; and

WHEREAS, at the time said budget was adopted, a public hearing was scheduled and notice thereof published prior to the time of said hearing and providing the time and place for such public hearing; and

WHEREAS, a public hearing was duly held at the time and place provided in said notice; and

WHEREAS, the City Council received all competent evidence offered in support of and opposed to said budget and it appearing that the budget is in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953) and it also appearing that the adoption of said budget will promote the health, safety, morale and the general welfare of the community; and

WHEREAS, all of said proceedings were duly and regularly conducted;

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Riverdale;

Section 1. Certified Tax Rate. A certified tax rate of .001242 is hereby adopted for the City of Riverdale for Fiscal Year 2015 (July 1, 2014 - June 30, 2015).

Section 2. This resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 17th day of June 2014.

Norm Searle, Mayor

Attest:

Ember Herrick, City Recorder



May 19, 2014

Notice of Public Hearing

Riverdale City Council
Tuesday, June 17, 2014
which begins at 6:00 p.m.
Riverdale Civic Center
4600 Weber River Drive
Riverdale, Utah

Riverdale City will hold a public hearing to receive and consider public comment regarding adoption of a Certified Tax Rate.

- The public is invited to attend all public meetings.
- In compliance with the Americans with Disabilities Act, persons who have need of special accommodations should contact the City Recorder at 394-5541.

May 19, 2014

TO: Standard Examiner Legal Notices

PUBLIC NOTICE

Riverdale City gives notice that on Tuesday, June 17, 2014, during the regular City Council meeting, which begins at 6:00 p.m., at the Riverdale City Civic Center, 4600 South Weber River Drive, Riverdale, Utah, the Riverdale City Council will hold a public hearing to receive and consider public comment regarding adoption of a Certified Tax Rate.

Publish one time by June 3, 2014.

PROOF OF PUBLICATION REQUIRED

Please acknowledge receipt of notice by return fax or e-mail to:

Ember Herrick
City Recorder
Phone: 801-436-1232
Fax: 801-399-5784
eherrick@riverdalecity.com

Notice received by Standard Examiner _____
Date

By: _____
Name

OGDEN PUBLISHING CORP
PO BOX 12790
OGDEN UT 84412-2790

ORDER CONFIRMATION

Salesperson: LEGALS

Printed at 06/02/14 09:08 by dmailo

Acct #: 100310

Ad #: 552413

Status: N

RIVERDALE CITY CORP
4600 S WEBER RIVER DR
RIVERDALE UT 84405-3782

Start: 06/03/2014 Stop: 06/03/2014
Times Ord: 1 Times Run: ***
LEGL 1.00 X 1.17 Words: 63
Total LEGL 1.25
Class: 30090 LEGALS
Rate: LEGLS Cost: 45.25
Affidavits: 1

Contact: EMBER HERRICK
Phone: (801)394-5541ext
Fax#: (801)399-5784ext
Email: @riverdalecity.com
Agency:

Ad Descript: HEARING TAX RATE 6/17
Given by: EMAIL EMBER HERRICK
Created: dmail 06/02/14 09:05
Last Changed: dmail 06/02/14 09:08

PUB	ZONE	ED	TP	START	INS	STOP	SMTWTFS
SE	A	97	W	06/03/14	1	06/03/14	SMTWTFS

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

PUBLIC NOTICE

Riverdale City gives notice that on Tuesday, June 17, 2014, during the regular City Council meeting, which begins at 6:00 p.m., at the Riverdale City Civic Center, 4600 South Weber River Drive, Riverdale, Utah, the Riverdale City Council will hold a public hearing to receive and consider public comment regarding adoption of a Certified Tax Rate.

Pub.: June 3, 2014.

552413

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2014**

AGENDA ITEM: G2

SUBJECT: Consideration of Resolution 2014-12 adopting changes to HR Policy 2-4 Exempt Employees

PETITIONER: HR Manager

ACTION REQUESTED BY PETITIONER: Consideration of Resolution 2014-12 adopting changes to HR Policy 2-4 Exempt Employees

INFORMATION:

[Executive Summary](#)

[Resolution 2014-12](#)

[Proposed amendments to HR Policy 2-4 Exempt Employees](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:

06/17/2014

Summary of Proposed Action

(X) Approve

Motion to approve a resolution adopting changes to HR Policy 2-4 Exempt Employees.

Requested By

Petitioner(s):

Human Resources

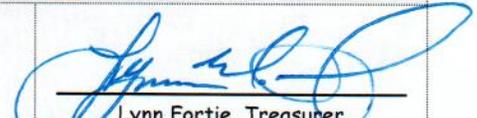
Summary of Supporting Facts & Options

- The Community Services Coordinator position meets the qualifications for exemption from overtime pay under the executive exemption of the Fair Labor Standards Act as follows:
 1. Must be compensated on a salary basis at a rate not less than \$455 per week.
 2. Primary duty must be managing the enterprise, or managing a customarily recognized department or subdivision of the enterprise.
 3. Must customarily and regularly direct the work of at least two or more other full time employees or their equivalent.
 4. Must have the authority to hire or fire other employees, or the employees suggestion and recommendations as to the hiring, firing, advancement, promotion or any other change of status of other employees must be given particular weight.

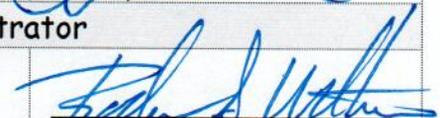
Legal Comments - City Attorney


 Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer


 Lynn Fortie, Treasurer

Administrative Comments - City Administrator


 Rodger Worthen, City Administrator



RESOLUTION NO. 2014-12

**A RESOLUTION ADOPTING AMENDMENTS TO THE RIVERDALE CITY
PERSONNEL POLICIES & PROCEDURES HANDBOOK**

WHEREAS, Riverdale City has previously adopted a Personnel Policy Handbook which includes Employee Personnel Policies and Procedures; and

WHEREAS, It is necessary, from time to time, to make amendments to the Personnel Policy Handbook in order to supplement, change, clarify, or revise certain sections of the Handbook; and

WHEREAS, these amendments to the Personnel Policy Handbook will be made available to all City employees

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Riverdale that the amendments to the Riverdale City Personnel Policies Handbook as set forth in the attached Exhibit A are hereby adopted and shall be amended and now read as stated in said Exhibit.

All other title, chapters, sections and terms in the Personnel Policy Handbook shall remain the same unless specifically amended hereby.

This resolution shall take effect immediately upon its adopting and passage.

PASSED AND ADOPTED this 17th day of June, 2014

Norm Searle, Mayor

Attest:

Ember Herrick, City Recorder

2-4 Exempt Employees

The following employees are specifically designated as Exempt:

- a. City Administrator
- b. Department Heads
- c. Judge
- d. Fire Chief
- e. Police Lieutenant/Assistant Police Chief
- f. Community Development Director/RDA Deputy Executive Director
- g. Community Services Coordinator

Commented [A1]: Insert text

Exempt employees are classified as such if their job duties are exempt from the overtime provisions of the Federal and State Wage and Hour Laws. Exempt employees, by definition are not eligible for overtime pay or compensatory time off work unless specifically approved by the City Administrator.

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2014**

AGENDA ITEM: G3

SUBJECT: Consideration of Resolution 2014-13 amending the language on Riverdale City's agreement with Ogden Constables to give them UCJIS access

PETITIONER: City Attorney

ACTION REQUESTED BY PETITIONER: Consideration of Resolution 2014-13 amending the language on Riverdale City's agreement with Ogden Constables to give them UCJIS access

INFORMATION: [Executive Summary](#)

[Resolution 2014-13](#)

[Agreement with Ogden Constables to give them UCJIS access](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on: June 17, 2014

Summary of Proposed Action

- Review
 - Report
 - Approve
- Amend language on agreement with Ogden Constables.

Requested By

Petitioner(s): City Attorney, Steve Brooks

Summary of Supporting Facts & Options

In order for the Ogden Constables office to have access to the UCJIS system, they must fall under the umbrella of a legally qualified entity. We previously approved this but the language used therein listed us as the City of Riverdale, which technically does not qualify as a legal entity in the feds interpretation. But the Riverdale City Justice Court does qualify so I am asking for this amendment to be made at this time.

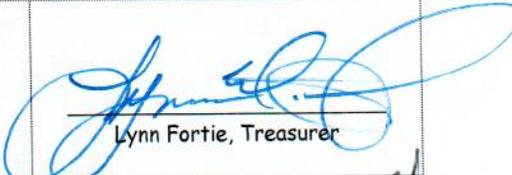
Access to the UCJIS system will provide better information and enforcement of our outstanding warrant files. Currently without this information the Constables office is a severe disadvantage and risk both to us and them for potential legal action if they do not get access to the system, which will provide them current and correct information.

Legal Comments - City Attorney



Steve Brooks, Attorney

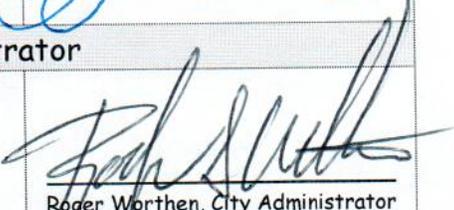
Treasurer comments



Lynn Fortie, Treasurer

Administrative Comments - City Administrator

*THIS ACTION WILL HELP THE COURT
RETRIEVE & EXECUTE WARRANTS!
MUCH NEEDED -*



Roger Worthen, City Administrator



RESOLUTION NO. 2014-13

A RESOLUTION AUTHORIZING EXECUTION OF AN AMENDMENT TO THE SECOND ADENDUM TO THE BAILIFF SERVICES AGREEMENT BETWEEN RIVERDALE CITY AND OGDEN CITY CONSTABLE

WHEREAS, OGDEN CITY CONSTABLE provides court bailiff, prisoner transportation and warrant services, by contract to municipalities; and

WHEREAS, RIVERDALE CITY is currently in need of such services to meet the needs and requirements of the Riverdale Justice Court; and

WHEREAS, this past year, changes occurred at the Federal level that affected how those providing Bailiff services in Utah could acquire information on individuals that they come in to contact with; and

WHEREAS, in order for OGDEN CITY CONSTIBLES to continue providing a quality service to RIVERDALE CITY, an addendum to ur current contract is necessary and in the best interest of both parties.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Riverdale that:

Section 1. The second addendum to agreement as set forth in Attachment "A" is hereby adopted; and

Section 2. The Mayor and other appropriate City officials are authorized to perform all acts they deem necessary and appropriate to implement the Agreement and all matters authorized and contemplated in this Resolution and the attached Agreement.

Section 3. This Resolution shall become effective immediately upon passage and authorizes and directs the Mayor to execute and cause to be delivered the same.

PASSED AND APPROVED this 17th day of June, 2014.

By: _____
Norm Searle, Mayor

Attest:

Ember Herrick

AGREEMENT FOR COURT SERVICES

This AGREEMENT FOR COURT SERVICES ("Agreement") is between the RIVERDALE CITY JUSTICE COURT, the judicial branch of Riverdale City, a municipality of the State of Utah ("Court"), and WASATCH CONSTABLES LC, a Utah limited liability company ("Constable"). It becomes effective as of the date of execution. The Agreement for Court Bailiff Services, and its addenda, are attached and made a part of this document.

RECITALS

WHEREAS Constable provides criminal arrest services by contract to municipalities in and around Weber County, Utah.

WHEREAS Court is in need of such services, and Constable has provided such services to the City on the terms and conditions specified in the Agreement for Court Bailiff Services.

WHEREAS Court is a Criminal Justice Agency as defined under Utah Code § 53-10-102 and 28 CFR 20.3(g)(1).

WHEREAS the Parties have determined that it is mutually advantageous to enter into this Contract.

AGREEMENT

The parties, for good consideration, agree as follows:

Services. Constable will provide Court with criminal arrest services at prices listed in the AGREEMENT FOR COURT BAILIFF SERVICES.

Term. This Agreement runs concurrently with, and terminates simultaneously with, the AGREEMENT FOR COURT BAILIFF SERVICES.

Agreement Incorporated. The AGREEMENT FOR COURT BAILIFF SERVICES ("Bailiff Agreement"), and its addenda, are incorporated into and form a part of this Agreement. The Bailiff Agreement is attached hereto.

Dated this _____ of **July, 2014**.

Ogden City Constable, Rob Kolkman

Riverdale Justice Court Legal Services
Administrator, Stevin Brooks

ATTEST: **Ember Herrick**

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2014**

AGENDA ITEM: G4

SUBJECT: Consideration of Resolution 2014-14 adopting proposed amendments to the FY 2013-2014 budget

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Consideration of Resolution 2014-14 adopting proposed amendments to the FY 2013-2014 budget

INFORMATION: [Executive Summary](#)

[Resolution 2014-14](#)

[Amendments Log](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/17/14

Petitioner:
Business Administrator

Summary of Proposed Action

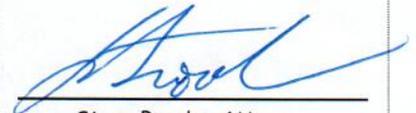
Public hearing was held on June 3, 2014 to receive and consider public comment on amending the FY 2013-2014 budget as shown in the attachments log

On June 17, 2014 the Council will consider Resolution 2014-14 amending the FY 2013-2014 budget as shown in the attachments log

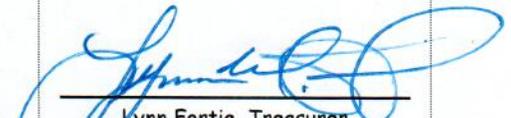
Summary of Supporting Facts & Options

See the attached amendments log

Legal Comments - City Attorney


Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer


Lynn Fortie, Treasurer

Administrative Comments - City Administrator


Rodger Worthen, City
Administrator



RESOLUTION NO. 2014-14

**A RESOLUTION ADOPTING THE FISCAL YEAR 2014 AMENDMENTS LOG
FOR THE CITY OF RIVERDALE
FOR FISCAL YEAR 2014 (JULY 1, 2013- JUNE 30, 2014).**

WHEREAS, the Riverdale City Council has previously adopted a budget for Fiscal Year 2014; and

WHEREAS, at the time said budget was adopted, a public hearing was scheduled and notice thereof published in the Standard-Examiner, a newspaper of general circulation in the City of Riverdale, at least seven (7) days prior to the time of said hearing, describing the budget and proposed amendments to said budget, providing the time and place for such public hearing; and

WHEREAS, since the time of the adoption of the budget, changes have occurred and corrections need to be made in accordance with Utah Code and the Attached Amendments log; and

WHEREAS, a public hearing was duly held at the time and place provided by law; and

WHEREAS, the City Council received all competent evidence offered in support of and opposed to said budget amendments and it appearing that the proposed amendments are in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953) and it also appearing that the adoption of said amended budget will promote the health, safety, morals and the general welfare of the community; and

WHEREAS, all of said proceedings were duly and regularly conducted; and

WHEREAS, throughout in the course of evaluating the adoption of the final budget with proposed amendments or corrections, the City Council has conducted budget review work sessions, at which time the City Council has recommended that the proposed amendments be adopted into the final budget; and

WHEREAS, the proposed amendments are documented in the Fiscal Year 2014

Amendments Log as attached hereto.

NOW, THEREFORE, be it hereby resolved by the City Council of the City of Riverdale, Utah;

Section 1. Fiscal Year 2014 Amendments Log. The Fiscal Year 2014 amendments log is hereby amended as set forth on Attachment "A" attached hereto and the final budget for Fiscal Year 2014 is hereby affirmed.

Section 2. General Fund Budget. (See attachment B)

Section 3. Revenues in Excess of Amounts Anticipated. Any revenues received in excess of the amounts anticipated to cover current expenditures shall be applied as follows:

(a) The balance to the General Fund providing it does not exceed the twenty five (25%) allowed by Utah Code and any amounts over the twenty five percent (25%) shall be applied as follows:

- | | | |
|-----|-------------------------------|-------------------|
| (1) | Storm Water Fund | \$0.00 |
| (2) | Information Technologies Fund | \$0.00 |
| (3) | Capital Projects Fund | remaining balance |

Section 4. This resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 17th day of June, 2014.

Norm Searle, Mayor

Attest:

Ember Herrick
City Recorder

Riverdale City
FY 2014 Budget
Proposed Budget Amendments
June 17, 2014

Fund	Department	Account	Account Name	Original Amount	New Amount	Change
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General Fund Amendments

GF	Revenue	10313000	Sales Tax	\$5,600,000	\$5,694,000	\$94,000
Total GF Revenue Amendments						<u><u>\$94,000</u></u>

GF	City Administration	10431100	Salaries/Wages	\$235,265	\$316,265	\$81,000
GF	Community Services	10711100	Salaries/Wages	\$123,406	\$136,406	\$13,000
Total GF Expenditure Amendments						<u><u>\$94,000</u></u>

Capital Projects Amendments

CP	Revenue	45382000	Appropriation of Capital Funds	\$638,751	\$2,638,751	\$2,000,000
Total CP Revenue Amendments						<u><u>\$2,000,000</u></u>

CP	Expenditure	45478300	Land	\$0	\$2,000,000	\$2,000,000
Total CP Expenditure Amendments						<u><u>\$2,000,000</u></u>

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2014**

AGENDA ITEM: G5

SUBJECT: Consideration of Resolution 2014-15 adopting a proposed FY 2014-2015 budget for all funds

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Consideration of Resolution 2014-15 adopting proposed FY 2014-2015 budget for all funds

INFORMATION: [Executive Summary](#)

[Resolution 2014-15](#)

[Amendments Log](#)

[Proposed FY 2014-2015 Budget](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/17/14

Petitioner:
Business Administrator

Summary of Proposed Action

Public hearing was held June 3, 2014 to receive and consider public comment on the tentative budget for FY 2014-2015 as the final budget as amended for all funds

On June 17, 2014 the Council will consider Resolution 2014-15 adopting the tentative budget with amendments if any for FY 2014-2015 as the final budget as amended for all funds. The final budget is comprised of the adopted tentative budget amended by the amendments in an amendments log.

Summary of Supporting Facts & Options

See the attached final budget and amendments log, if necessary

Legal Comments - City Attorney

Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer

Lynn Fortie, Treasurer

Administrative Comments - City Administrator

Rodger Worthen, City
Administrator



RESOLUTION NO. 2014-15

**A RESOLUTION ADOPTING A BUDGET FOR THE CITY OF RIVERDALE
FOR FISCAL YEAR 2015 (JULY 1, 2014 - JUNE 30, 2015).**

WHEREAS, the City of Riverdale has previously adopted a tentative budget for Fiscal Year 2014 on May 5, 2014, under resolution 2014-11; and

WHEREAS, at the time said tentative budget was adopted, a public hearing was scheduled and notice thereof published in the Standard-Examiner, a newspaper of general circulation in the City of Riverdale, at least seven (7) days prior to the time of said hearing, describing the proposed budget and providing the time and place for such public hearing; and

WHEREAS, a public hearing was duly held at the time and place provided in said notice; and

WHEREAS, since the adoption of the tentative budget for Fiscal Year 2015, no amendments to the tentative budget have been proposed or presented; and

WHEREAS, a public hearing was duly held by the City Council to consider adoption of the tentative budget as the proposed final budget for Fiscal Year 2015; and

WHEREAS, the City Council received all competent evidence offered in support of and opposed to said proposed budget and it appearing that the proposed budget is in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953) and it also appearing that the adoption of said proposed budget for Fiscal Year 2015 will promote the health, safety and the general welfare of the community; and

WHEREAS, all of said proceedings were duly and regularly conducted;

NOW, THEREFORE, be it hereby resolved by the City Council of the City of Riverdale, Utah;

Section 1. General Fund Budget. The attached General Fund Budget showing total revenues and expenditures of \$8,086,660.00 for Fiscal Year 2015 (July 1, 2014 - June 30, 2015) is hereby adopted for the City of Riverdale.

Section 2. Special Funds Budget. The special funds budgets with expenditures as indicated for Fiscal Year 2015 (July 1, 2014- June 30, 2015) are hereby adopted.

- a. Capital Projects Fund - \$968,000
- b. Water Fund - \$1,281,312
- c. Sewer Fund - \$1,306,868
- d. Storm Water Fund - \$332,615
- e. Garbage Fund - \$346,500
- f. Motor Pool Fund - \$492,700
- g. Information Technologies Fund - \$202,500

Section 3. This resolution shall take effect on July 1, 2014.

PASSED AND ADOPTED this 17th day of June, 2014.

Norm Searle, Mayor

Attest:

Ember Herrick, City Recorder

**Riverdale City
FY 2015 Budget
Tentative Budget Amendments
June 17, 2014**

Fund	Department	Account	Account Name	Original Amount	New Amount	Change	Reason
General Fund Amendments							
GF	Revenue	10311000	Property Tax	\$575,000	\$584,273	\$9,273	Certified Tax Rate
GF	Revenue	10369100	Use of Fund Balance	\$148,841	\$156,068	\$7,227	
GF	Revenue	10362000	Use of Class C Road Funds	\$167,319	\$607,319	\$440,000	
Total GF Revenue Amendments						<u><u>\$456,500</u></u>	
GF	Community Development	10584600	Miscellaneous	\$3,000	\$6,500	\$3,500	GIS Software, dual monitors
GF	Streets	10614200	Class C Road Funds	\$428,319	\$868,319	\$440,000	Carry over projects not completed
GF	Parks	10706200	Capital Outlay	\$18,000	\$24,000	\$6,000	Rebuild BMX Park
GF	Community Services	10712500	Equipment	\$10,000	\$17,000	\$7,000	Moveable soccer goals
Total GF Expenditure Amendments						<u><u>\$456,500</u></u>	
Water Fund Amendments							
Water	Expenditure	51406200	Capital Outlay	\$405,000	\$1,405,000	\$1,000,000	Carry over projects not completed
Total Water Expenditure Amendments						<u><u>\$1,000,000</u></u>	
Sewer Fund Amendments							
Sewer	Expenditure	52506200	Capital Outlay	\$283,500	\$533,500	\$250,000	Carry over projects not completed
Total Sewer Expenditure Amendments						<u><u>\$250,000</u></u>	
Storm Water Fund Amendments							
Storm	Expenditure	53606200	Capital Outlay	\$169,000	\$409,000	\$240,000	Carry over projects not completed
Total Storm Water Expenditure Amendments						<u><u>\$240,000</u></u>	

Report Criteria:

Budget note year end periods: Current year
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Page and Total by Department
 All Segments Tested for Total Breaks

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
GENERAL FUND						
TAX REVENUE						
10-31-1000	CURRENT YEAR GENERAL PROPERT	613,660.74	574,629.00	527,232.86	574,629.00	575,000.00
	Budget notes:					
	No increase in tax levy.					
10-31-2000	REDEMPTIONS - PROPERTY TAXES	14,527.28	15,000.00	6,810.81	9,081.00	10,000.00
10-31-3000	GENERAL SALES TAX	5,855,083.99	5,600,000.00	4,146,135.49	5,828,196.00	5,770,000.00
10-31-4000	FRANCHISE TAXES	.00	.00	.00	.00	.00
10-31-5000	911 EMERGENCY TAX	.00	.00	.00	.00	.00
10-31-7000	VEHICLE FEE-IN-LIEU	50,226.08	50,000.00	34,942.73	46,590.00	48,000.00
10-31-8000	TRANSIENT ROOM TAX	9,044.69	9,000.00	7,224.76	9,633.00	10,000.00
	Total TAX REVENUE:	6,542,542.78	6,248,629.00	4,722,346.65	6,468,129.00	6,413,000.00
LICENSES AND PERMITS						
10-32-1000	BUSINESS LICENSES	133,387.31	125,000.00	127,888.26	128,000.00	128,000.00
10-32-2100	BUILDING PERMITS	61,547.27	59,000.00	21,493.88	28,659.00	30,000.00
10-32-2200	BUILDING PLAN/DEV FEES	27,499.46	30,000.00	7,833.21	10,444.00	10,000.00
10-32-2500	ANIMAL LICENSES & IMPOUND FEES	9,984.00	7,500.00	8,354.00	8,500.00	8,500.00
	Total LICENSES AND PERMITS:	232,418.04	221,500.00	165,569.35	175,603.00	176,500.00
INTERGOVERNMENTAL REVENUE						
10-33-2000	GRANTS	40,737.54	31,500.00	36,783.08	37,000.00	16,500.00
	Budget notes:					
	Ramp \$8,400					
	JAG (Police) \$7,500					
	Federal Grant (Police) \$7,500					
	EMS (Fire) \$1,500					
10-33-2100	LLEBG GRANT	.00	.00	.00	.00	.00
10-33-3000	CDBG	.00	.00	.00	.00	.00
10-33-5600	CLASS "C" ROAD FUNDS	259,453.55	250,000.00	207,650.86	260,000.00	260,000.00
10-33-5700	ALLOC OF INT TO CLASS C ROADS	1,635.40	500.00	1,030.70	1,374.00	1,000.00
10-33-5800	STATE LIQUOR FUND ALLOTMENT	18,478.26	20,000.00	19,767.59	20,000.00	20,000.00
10-33-5900	DUI/SEATBELT OT REIMBURSEMENT	.00	.00	.00	.00	.00
	Total INTERGOVERNMENTAL REVENUE:	320,304.75	302,000.00	265,232.23	318,374.00	297,500.00
CHARGES FOR SERVICES						
10-34-1500	ZONING & SUB. FEES	500.00	.00	250.00	333.00	.00
10-34-3100	STREETS, SIDEWALK/CURB REPAIR	.00	.00	.00	.00	.00
10-34-3700	INTERFUND SERVICES	36,000.00	36,000.00	27,000.00	36,000.00	36,000.00
	Budget notes:					
	RDA - Reimbursement for facility support services \$36,000					
10-34-5500	STREET CUTS	1,791.57	1,000.00	502.60	670.00	1,000.00

Account Number	Account Title	2012-13	2013-14	2013-14	2014-14	2014-15
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
10-34-7100	VOLLEYBALL	5.00	.00	.00	.00	.00
10-34-7200	BASEBALL/SOFTBALL	6,895.00	7,000.00	5,736.00	7,000.00	7,000.00
10-34-7400	FOOTBALL	2,355.00	2,000.00	3,200.00	3,200.00	2,500.00
10-34-7500	ADULT BASKETBALL	.00	.00	.00	.00	.00
10-34-7550	YOUTH BASKETBALL	6,163.00	6,000.00	6,057.50	6,058.00	6,000.00
10-34-7600	OLD GLORY DAYS	3,208.80	2,500.00	1,852.16	2,470.00	2,500.00
10-34-7700	INTRAMURAL FEES	5,637.60	5,500.00	3,302.00	5,500.00	5,500.00
10-34-7900	RENT-COMMUNITY CTR FACILITIES	10,495.00	10,000.00	5,959.00	10,000.00	10,000.00
10-34-8000	PARK PAVILION RENTAL	13,250.00	10,000.00	8,025.00	10,700.00	12,000.00
10-34-8100	USER FEES - COMM CTR	12,413.50	12,000.00	11,219.50	12,000.00	12,000.00
10-34-8200	CROSSING GUARD SERVICES	.00	.00	.00	.00	.00
10-34-8300	AMBULANCE TRANSPORT FEES	266,437.99	240,000.00	133,758.53	178,345.00	180,000.00
10-34-8400	ROY COMPLEX	5,558.40	6,000.00	4,047.30	5,396.00	6,000.00
10-34-9000	SENIORS PROGRAMS	40,636.68	42,000.00	30,427.57	40,570.00	42,000.00
Total CHARGES FOR SERVICES:		411,347.54	380,000.00	241,337.16	318,242.00	322,500.00
FINES AND FORFEITURES						
10-35-1000	FINES	652,641.21	650,000.00	367,818.40	490,425.00	500,000.00
10-35-2000	SMALL CLAIMS FILING FEES	450.00	500.00	60.00	80.00	500.00
10-35-3000	SECURITY SURCHARGES	16,891.85	17,500.00	.00	17,000.00	17,500.00
Total FINES AND FORFEITURES:		669,983.06	668,000.00	367,878.40	507,505.00	518,000.00
MISCELLANEOUS REVENUE						
10-36-1000	INTEREST EARNINGS	93,106.42	95,000.00	58,956.83	78,609.00	80,000.00
10-36-1500	INTEREST ALLOC. TO OTHER FUNDS	87,307.73	90,000.00	53,557.51	71,410.00	72,000.00
10-36-2000	USE OF CLASS C ROAD FUNDS	.00	190,000.00	.00	.00	167,319.00
10-36-4000	SALE OF FIXED ASSETS	1,572.52	2,000.00	3,390.31	4,520.00	2,000.00
10-36-5000	LEASE REVENUE	12,095.64	12,000.00	9,232.85	12,310.00	12,000.00
10-36-7500	CASH OVER/SHORT	33.03	.00	23.64	32.00	.00
10-36-8000	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
10-36-9000	SUNDRY REVENUE	17,731.44	20,000.00	45,270.87	48,000.00	20,000.00
10-36-9010	HAZMAT RECEIPTS	30.00	500.00	25.00	33.00	500.00
10-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	148,841.00
10-36-9200	DONATIONS	.00	1,000.00	100.00	133.00	500.00
10-36-9300	WOODS PROPERTY PARK REVENUE	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		37,195.26	230,500.00	63,441.99	72,227.00	359,160.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
MAYOR/COUNCIL						
10-41-1100	SALARIES/WAGES	61,440.00	61,440.00	46,080.00	61,440.00	63,588.00
	Budget notes:					
	Mayor \$1,754.00 per month					
	Council \$709.00 per month					
10-41-1300	EMPLOYEE BENEFITS	37,639.38	19,529.00	12,888.58	17,185.00	21,124.00
10-41-2100	SUBSCRIPTIONS AND MEMBERSHIPS	10,031.87	12,000.00	10,386.30	12,000.00	12,000.00
	Budget notes:					
	ULCT dues \$8,033					
	Chamber of Commerce membership \$2,500					
	Pathways \$1,000					
10-41-2200	PUBLIC NOTICES	1,193.89	2,000.00	373.43	498.00	2,000.00
10-41-2300	TRAVEL AND TRAINING	4,834.45	5,000.00	4,810.55	5,000.00	5,000.00
	Budget notes:					
	ULCT Spring - April - St. George					
	ULCT Annual - Sept. - SLC					
10-41-2350	TRAVEL EXPENSES	.00	.00	.00	.00	.00
10-41-2850	MOBILE PHONE	.00	.00	.00	.00	.00
10-41-3200	ELECTIONS	273.13	15,000.00	13,490.64	13,491.00	.00
10-41-3300	PARTNERS IN EDUCATION	.00	.00	.00	.00	.00
10-41-4500	SPECIAL DEPARTMENT EXPENSES	.00	1,000.00	.00	.00	1,000.00
10-41-4600	MISCELLANEOUS	6,056.78	2,000.00	2,525.86	3,368.00	3,000.00
10-41-4700	SPECIAL PROJECTS	1,353.67	2,000.00	381.90	509.00	2,000.00
	Budget notes:					
	Strategic Planning \$2,000					
10-41-5600	INFO TECHNOLOGY PAYMENTS	1,680.00	1,680.00	1,260.00	1,680.00	1,140.00
10-41-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
	Total MAYOR/COUNCIL:	124,503.17	121,649.00	92,197.26	115,171.00	110,852.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
LEGAL						
10-42-1100	SALARIES/WAGES - FULL TIME	218,712.00	230,340.00	171,054.00	228,072.00	240,918.00
10-42-1110	SICK LEAVE PAID	.00	.00	.00	.00	1,163.00
10-42-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-42-1200	SALARIES/WAGES - PART TIME	108,230.20	109,883.00	82,252.85	109,670.00	112,928.00
10-42-1300	EMPLOYEE BENEFITS	114,826.94	134,832.00	88,148.74	117,532.00	146,564.00
Budget notes:						
Includes \$4,700 additional for Judge Renstrom required by Statute.						
10-42-1500	PERFORMANCE INCENTIVES	3,412.91	3,380.00	3,621.65	4,829.00	3,515.00
10-42-2100	SUBSCRIPTIONS AND MEMBERSHIPS	1,278.34	1,900.00	25.00	33.00	1,500.00
10-42-2300	TRAVEL AND TRAINING	3,261.87	6,765.00	1,994.07	2,659.00	6,765.00
10-42-2400	OFFICE SUPPLIES	5,828.69	6,000.00	3,570.89	4,761.00	6,000.00
10-42-2800	TELEPHONE	3,499.04	4,500.00	1,880.32	2,507.00	3,000.00
10-42-3100	PROFESSIONAL SERVICES	3,212.47	5,000.00	1,548.83	5,000.00	5,000.00
10-42-3200	PUBLIC DEFENDER	12,000.00	12,000.00	9,000.00	12,000.00	12,000.00
10-42-3300	WARRANT PROSECUTION	5,287.30	10,080.00	3,261.30	4,348.00	10,080.00
10-42-3600	WITNESS AND JURY FEES	536.50	2,000.00	314.50	419.00	2,000.00
10-42-3700	BAILIFF WAGES	18,492.50	20,850.00	10,826.75	14,436.00	20,850.00
10-42-4100	INSURANCE	.00	.00	.00	.00	.00
10-42-4200	ON-LINE SERVICES (BCI)	.00	.00	.00	.00	.00
10-42-4500	SPECIAL DEPARTMENT EXPENSES	.00	3,850.00	.00	.00	1,000.00
10-42-4600	MISCELLANEOUS	2,767.53	7,000.00	5,044.73	6,726.00	2,000.00
10-42-5000	GRANT EXPENDITURES	6,281.99	.00	14,559.75	14,560.00	.00
10-42-5600	INFO TECHNOLOGY PAYMENTS	4,848.00	3,744.00	2,808.00	3,744.00	4,044.00
10-42-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total LEGAL:		512,476.28	562,124.00	399,911.38	531,296.00	579,327.00

Account Number	Account Title	2012-13	2013-14	2013-14	2014-14	2014-15
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
CITY ADMINISTRATION						
10-43-1100	SALARIES/WAGES - FULL TIME	225,784.08	235,265.00	261,808.01	313,106.00	210,928.00
10-43-1110	SICK LEAVE PAID	1,084.80	1,085.00	1,084.80	1,085.00	1,118.00
10-43-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-43-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-43-1300	EMPLOYEE BENEFITS	87,220.79	103,417.00	73,398.13	94,554.00	95,528.00
10-43-1400	CAR ALLOWANCE	7,200.00	7,200.00	5,625.00	5,975.00	5,400.00
10-43-1500	PERFORMANCE INCENTIVES	2,572.20	2,329.00	2,789.61	2,790.00	2,091.00
10-43-2100	SUBSCRIPTIONS AND MEMBERSHIPS	798.34	1,000.00	1,335.68	1,336.00	1,500.00
	Budget notes:					
	City Admin UCMA					
	City Admin APA \$600					
	City Admin ICMA \$300					
	City Recorder UMCA					
	Standard Examiner					
10-43-2300	TRAVEL AND TRAINING	4,155.93	5,000.00	2,856.65	3,809.00	5,000.00
	Budget notes:					
	ULCT Conference - Spring & Fall - \$1,500					
	UCMA Conference - Spring & Fall - \$1,500					
	URMMA Conference - Annual - \$500					
	Recorder Training Conference - \$1,000					
	BCI Conference - Annual - \$500					
	City-Wide Staff Training - Quarterly - \$1,500					
	Leadership Training					
10-43-2350	EDUCATION ASSISTANCE	955.37	6,000.00	4,455.91	5,941.00	8,000.00
	Budget notes:					
	No graduate degrees					
	50% tuition and fees					
	50% books					
10-43-2400	OFFICE SUPPLIES	781.13	1,200.00	482.37	643.00	900.00
10-43-2800	TELEPHONE	658.74	800.00	330.27	440.00	500.00
10-43-2900	FUEL	.00	.00	.00	.00	.00
10-43-3300	PROFESSIONAL SERVICES	6,047.00	5,000.00	1,804.00	2,405.00	5,000.00
	Budget notes:					
	Sterling Codifiers					
10-43-4100	INSURANCE	.00	.00	.00	.00	.00
10-43-4400	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	.00
10-43-4500	SPECIAL DEPARTMENT EXPENSES	.00	.00	429.99	573.00	.00
10-43-4600	MISCELLANEOUS	3,130.86	2,500.00	1,157.76	1,544.00	2,000.00
10-43-5600	INFO TECHNOLOGY PAYMENTS	1,896.00	648.00	486.00	648.00	648.00
10-43-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-43-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total CITY ADMINISTRATION:		342,285.24	371,444.00	358,044.18	434,849.00	338,613.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
BUSINESS ADMINISTRATION						
10-44-1100	SALARIES/WAGES - FULL TIME	221,233.68	227,377.00	170,628.36	227,504.00	234,485.00
10-44-1110	SICK LEAVE PAID	.00	.00	.00	.00	1,085.00
10-44-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-44-1200	SALARIES/WAGES - PART TIME	79,712.14	81,472.00	61,149.83	81,533.00	82,076.00
10-44-1300	EMPLOYEE BENEFITS	114,378.64	126,395.00	89,077.14	118,770.00	137,473.00
10-44-1500	PERFORMANCE INCENTIVES	3,330.24	3,056.00	3,295.71	3,296.00	3,146.00
10-44-2100	SUBSCRIPTIONS AND MEMBERSHIPS	685.80	1,000.00	916.72	1,222.00	1,000.00
10-44-2300	TRAVEL AND TRAINING	2,081.91	2,000.00	90.97	121.00	2,000.00
10-44-2400	OFFICE SUPPLIES	1,951.91	2,500.00	1,299.76	1,733.00	2,000.00
10-44-2500	EQUIPMENT	.00	2,000.00	.00	.00	1,000.00
Budget notes:						
	Vacuum \$500					
	Janitorial Carts \$500					
10-44-2600	BLDG AND GROUNDS MAINTENANCE	7,364.14	10,000.00	2,322.32	3,096.00	7,500.00
10-44-2700	UTILITIES	15,694.16	14,000.00	11,872.92	15,831.00	16,000.00
10-44-2800	TELEPHONE	.00	.00	312.00	416.00	500.00
10-44-2900	FUEL	.00	.00	.00	.00	.00
10-44-3300	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
10-44-3400	AUDIT	6,290.00	6,500.00	6,350.00	6,350.00	6,500.00
10-44-4100	INSURANCE	50,696.30	60,000.00	47,763.90	47,764.00	50,000.00
10-44-4500	SPECIAL DEPARTMENT EXPENSES	38,676.89	30,000.00	24,759.16	33,012.00	35,000.00
Budget notes:						
	Primarily bank and credit card fees					
10-44-4600	MISCELLANEOUS	4,191.65	4,000.00	4,410.80	4,411.00	4,000.00
10-44-4800	POSTAGE	1,624.87	3,000.00	1,499.70	2,000.00	2,000.00
10-44-5600	INFO TECHNOLOGY PAYMENTS	1,980.00	1,284.00	963.00	1,284.00	1,032.00
10-44-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-44-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total BUSINESS ADMINISTRATION:		549,892.33	574,584.00	426,712.29	548,343.00	586,797.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
Department: 46						
10-46-1100	SALARIES/WAGES - FULL TIME	.00	.00	.00	.00	.00
10-46-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-46-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-46-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	.00
10-46-2300	TRAVEL AND TRAINING	.00	.00	.00	.00	.00
10-46-2500	EQUIPMENT	.00	.00	.00	.00	.00
10-46-2900	FUEL	.00	.00	.00	.00	.00
10-46-3300	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
10-46-4100	INSURANCE	.00	.00	.00	.00	.00
10-46-4150	INSURANCE DEDUCTIBLE	.00	.00	.00	.00	.00
10-46-4500	MISCELLANEOUS	.00	.00	.00	.00	.00
10-46-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-46-6100	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
Total Department: 46:		.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
NON DEPARTMENTAL						
10-49-4100	INSURANCE	.00	.00	.00	.00	.00
10-49-4810	TRANSFER TO OTHER FUNDS	219,277.09	39,749.00	.00	.00	.00
10-49-5600	INFO TECHNOLOGY PAYMENTS	24,000.00	24,000.00	18,000.00	24,000.00	24,000.00
10-49-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-49-5800	TRANSFER TO WATER FUND	.00	.00	.00	.00	.00
10-49-5900	CITY-WIDE EXPENDITURES	.00	.00	.00	.00	.00
10-49-8000	INCREASE IN CLASS C RESERVES	.00	.00	.00	228,271.00	.00
10-49-9000	INCREASE IN RESERVES	.00	.00	.00	379,477.00	.00
Total NON DEPARTMENTAL:		243,277.09	63,749.00	18,000.00	631,748.00	24,000.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
POLICE						
10-54-1100	SALARIES/WAGES - FULL TIME	1,266,649.09	1,283,103.00	938,799.83	1,251,733.00	1,342,946.00
Budget notes:						
James Ebert - retirement payout						
10-54-1110	SICK LEAVE PAID	6,218.00	9,538.00	6,119.20	6,119.00	11,978.00
10-54-1150	HOLIDAY OVERTIME WAGES	27,855.48	28,000.00	24,280.11	28,000.00	29,000.00
10-54-1155	OTHER OVERTIME WAGES	42,955.53	47,000.00	30,010.62	45,000.00	47,000.00
10-54-1160	LLEBG GRANT EXPENDITURES	.00	.00	.00	.00	.00
10-54-1200	SALARIES/WAGES - XING GUARDS	17,620.00	17,575.00	13,890.00	17,575.00	18,098.00
10-54-1250	PART TIME OFFICERS WAGES	.00	.00	.00	.00	.00
10-54-1300	EMPLOYEE BENEFITS	774,311.69	849,999.00	598,615.09	798,153.00	887,263.00
10-54-1400	CLOTHING ALLOWANCE	.00	.00	.00	.00	.00
10-54-1500	PERFORMANCE INCENTIVES	13,055.21	12,560.00	13,251.21	12,560.00	13,075.00
10-54-2100	SUBSCRIPTIONS AND MEMBERSHIPS	2,680.34	3,500.00	3,378.43	4,505.00	2,900.00
10-54-2300	TRAVEL AND TRAINING	9,063.96	13,000.00	7,757.30	10,343.00	13,000.00
10-54-2400	OFFICE SUPPLIES	2,869.02	6,000.00	2,301.02	3,068.00	3,500.00
10-54-2500	EQUIPMENT SUPPLY & MAINTENANC	52,514.23	40,000.00	18,781.97	25,043.00	35,000.00
Budget notes:						
Includes \$1,000 to SWAT for ammo, etc.						
10-54-2520	NAPP	2,942.64	3,000.00	2,375.46	3,000.00	3,000.00
10-54-2530	LEXIPOL	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00
10-54-2540	EQUIP WARRANTY - L3	3,483.15	2,000.00	1,865.00	2,487.00	.00
10-54-2600	BUILDING AND GROUNDS	2,004.21	10,000.00	15,506.07	15,506.00	5,000.00
10-54-2700	UTILITIES	9,202.31	10,000.00	6,571.00	9,500.00	9,500.00
10-54-2800	TELEPHONE	3,519.04	4,000.00	1,911.71	3,500.00	2,500.00
10-54-2850	MOBILE PHONE	13,028.06	15,000.00	9,252.45	13,000.00	13,000.00
10-54-2900	FUEL	69,574.23	75,000.00	44,830.75	70,000.00	75,000.00
10-54-3000	DISPATCHING	.00	.00	.00	.00	.00
10-54-3200	ANIMAL SHELTER	8,000.00	15,000.00	14,599.60	14,600.00	15,000.00
10-54-3700	OTHER PROF & TECH SERVICE, CSI	14,863.00	16,000.00	15,908.00	16,000.00	17,055.00
10-54-4100	INSURANCE	14,881.51	15,000.00	14,265.26	14,265.00	15,000.00
10-54-4150	INSURANCE DEDUCTIBLE	.00	5,000.00	2,572.49	3,430.00	5,000.00
10-54-4200	BCI, ULEIN, UCAN - ACCESS FEES	12,946.29	13,000.00	8,343.68	11,125.00	13,000.00
10-54-4300	GRAFITTI REMOVAL	4,000.00	2,200.00	.00	.00	1,500.00
10-54-4500	SPECIAL DEPARTMENT EXPENSES	9,490.92	12,000.00	6,064.47	10,000.00	10,000.00
10-54-4510	DUTY & TRAINING AMMUNITION	4,776.16	5,000.00	.00	.00	5,000.00
10-54-4550	UNIFORM EXPENSE	12,825.48	14,000.00	9,302.61	12,403.00	13,000.00
10-54-4600	MISCELLANEOUS	14,389.16	10,000.00	6,710.05	8,947.00	10,000.00
10-54-4700	DRUG TASK FORCE	3,948.00	5,000.00	4,271.50	4,272.00	5,000.00
10-54-4800	POSTAGE	395.92	800.00	291.12	388.00	500.00
10-54-4900	SCHOOL RESOURCE OFFICER	.00	.00	.00	.00	.00
10-54-5000	GRANT EXPENDITURES	4,990.00	15,000.00	.00	.00	15,000.00
Budget notes:						
JAG \$7,500 no match						
Federal Grant \$7,500						
10-54-5500	PREVENTION	4,881.41	5,000.00	4,095.41	5,461.00	5,300.00
Budget notes:						
Bonneville High School Drug Free Activity \$500						
Communities That Care (CTC) \$2,000						
Nova, block parties \$2,500						
10-54-5600	INFO TECHNOLOGY PAYMENTS	20,148.00	23,376.00	17,532.00	23,376.00	42,696.00
Budget notes:						
New Item:						
L3 Video File Server						
10-54-5700	MOTOR POOL PAYMENTS	82,258.11	152,844.00	114,633.00	152,844.00	116,028.00
10-54-6200	CAPITAL OUTLAY	56,400.49	.00	.00	.00	19,000.00
Budget notes:						

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
	Body Armor					
	Total POLICE:	2,593,190.64	2,742,945.00	1,962,536.41	2,600,653.00	2,824,289.00

Account Number	Account Title	2012-13	2013-14	2013-14	2014-14	2014-15
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
FIRE						
10-57-1100	SALARIES/WAGES - FULL TIME	419,640.06	529,713.00	396,331.80	528,442.00	548,806.00
10-57-1150	OVERTIME WAGES	43,986.13	44,000.00	22,359.29	29,812.00	44,000.00
10-57-1200	SALARIES/WAGES - PART TIME	31,256.51	28,210.00	22,220.80	29,628.00	30,277.00
10-57-1250	SHIFT COVERAGE WAGES	168,499.26	178,000.00	113,477.20	151,303.00	178,000.00
10-57-1300	BENEFITS	245,673.71	307,035.00	223,440.26	297,920.00	332,265.00
10-57-1400	CLOTHING ALLOWANCE	.00	.00	.00	.00	.00
10-57-1500	PERFORMANCE INCENTIVES	5,021.35	7,359.00	7,096.20	7,096.00	7,571.00
10-57-2100	SUBSCRIPTIONS AND MEMBERSHIPS	731.40	2,300.00	987.37	1,316.00	2,375.00
10-57-2300	TRAVEL AND TRAINING	3,124.00	12,883.00	4,374.27	5,832.00	8,000.00
Budget notes:						
EMS Instructor Seminars						
EMS Training Officer Semianrs						
CPR Certification						
EMT Recertification						
UFRA Certification						
Wildland Recert Fees						
PALS Training						
ACLS Training						
Training Supplies						
10-57-2400	OFFICE SUPPLIES	1,614.56	2,225.00	558.70	745.00	1,500.00
10-57-2500	EQUIP OPERATION	53,178.93	4,620.00	3,379.30	4,506.00	16,000.00
Budget notes:						
Purchase new fire hoses						
10-57-2510	VEHICLE MAINTENANCE	.00	23,900.00	14,762.06	19,683.00	24,650.00
10-57-2600	BLDG AND GROUNDS MAINTENANCE	5,659.72	9,500.00	3,851.99	5,136.00	6,250.00
10-57-2700	UTILITIES	11,184.64	12,000.00	8,143.71	10,858.00	12,000.00
10-57-2800	TELEPHONE	6,596.13	6,500.00	4,707.07	6,276.00	7,000.00
10-57-2900	FUEL	13,660.03	15,000.00	9,368.63	12,492.00	15,000.00
10-57-3300	PROFESSIONAL SERVICES	9,700.00	7,000.00	7,000.00	7,000.00	7,000.00
Budget notes:						
Dr. Earl						
10-57-4100	INSURANCE	4,241.00	5,000.00	4,375.00	4,375.00	5,000.00
10-57-4200	UCAN	6,545.29	5,580.00	3,922.30	5,580.00	5,940.00
10-57-4500	SPECIAL DEPARTMENT EXPENSES	1,945.36	10,400.00	4,369.56	5,826.00	7,600.00
10-57-4520	PROTECTIVE EQUIP	14,281.53	15,214.00	5,917.22	7,890.00	16,760.00
10-57-4530	AMBULANCE SUPPLIES	10,839.07	14,925.00	7,532.20	10,043.00	14,800.00
10-57-4540	UNIFORM ALLOWANCE - FULL TIME	.00	7,800.00	6,423.46	7,800.00	7,800.00
10-57-4550	UNIFORM ALLOWANCE - PART TIME	.00	3,000.00	2,758.35	3,000.00	4,750.00
10-57-4600	MISCELLANEOUS	17,510.38	7,220.00	9,158.21	12,211.00	9,100.00
10-57-4700	AMBULANCE FEES	64,206.05	50,260.00	41,522.14	55,363.00	55,000.00
10-57-5000	GRANT EXPENDITURES	3,074.50	8,600.00	.00	.00	1,500.00
Budget notes:						
EMS Grant \$1,500						
10-57-5500	PREVENTION	2,209.31	3,200.00	1,379.17	1,839.00	2,000.00
10-57-5510	FIRE PREVENTION OPEN HOUSE	.00	1,100.00	575.85	576.00	1,800.00
10-57-5600	INFO TECHNOLOGY PAYMENTS	6,336.00	5,388.00	4,041.00	5,388.00	2,736.00
10-57-5700	MOTOR POOL PAYMENTS	112,872.00	57,720.00	43,290.00	57,720.00	57,720.00
10-57-6200	CAPITAL OUTLAY	24,997.30	.00	.00	.00	.00
Total FIRE:		1,288,584.22	1,385,652.00	977,323.11	1,295,656.00	1,433,200.00

Account Number	Account Title	2012-13	2013-14	2013-14	2014-14	2014-15
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
COMMUNITY DEVELOPMENT						
10-58-1100	SALARIES/WAGES - FULL TIME	293,613.53	190,197.00	143,395.20	191,194.00	196,602.00
10-58-1110	SICK LEAVE PAID	.00	.00	.00	.00	.00
10-58-1150	OVERTIME WAGES	2,082.88	.00	.00	.00	.00
10-58-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-58-1300	EMPLOYEE BENEFITS	108,777.67	93,138.00	69,250.04	92,333.00	101,545.00
10-58-1400	CLOTHING ALLOWANCE	540.00	600.00	405.00	540.00	600.00
10-58-1500	PERFORMANCE INCENTIVES	2,109.28	1,889.00	1,714.24	1,714.00	1,966.00
10-58-2100	SUBSCRIPTIONS AND MEMBERSHIPS	760.34	1,000.00	508.00	677.00	1,000.00
10-58-2300	TRAVEL AND TRAINING	2,016.40	4,000.00	3,043.17	3,043.00	4,000.00
10-58-2350	PLANNING COMMISSION/BOA	5,568.50	7,500.00	3,052.00	5,500.00	9,000.00
Budget notes:						
Includes Ipads for Planning Commission members						
10-58-2400	OFFICE SUPPLIES	792.38	1,000.00	258.93	345.00	1,000.00
10-58-2500	EQUIPMENT	1,745.18	1,500.00	608.71	812.00	2,000.00
Budget notes:						
Replace tires on vehicles						
10-58-2850	MOBILE PHONE	1,176.53	1,200.00	1,034.20	1,379.00	1,200.00
10-58-2900	FUEL	3,975.42	3,500.00	2,186.42	2,915.00	3,000.00
10-58-3200	ENGINEERING	1,276.50	7,500.00	300.00	400.00	7,500.00
10-58-3300	PROFESSIONAL SERVICES	.00	6,500.00	876.00	1,168.00	6,500.00
10-58-4100	INSURANCE	11,764.79	3,000.00	1,716.07	1,716.00	3,000.00
10-58-4500	SPECIAL DEPARTMENT EXPENSES	1,043.30	2,000.00	3,395.65	4,528.00	2,000.00
10-58-4600	MISCELLANEOUS	7,186.28	4,000.00	2,005.94	2,675.00	3,000.00
10-58-5600	INFO TECHNOLOGY PAYMENTS	1,872.00	1,740.00	1,305.00	1,740.00	1,152.00
10-58-5700	MOTOR POOL PAYMENTS	5,316.00	12,504.00	9,378.00	12,504.00	7,188.00
10-58-6200	CAPITAL OUTLAY	.00	2,000.00	.00	.00	2,000.00
Budget notes:						
Laser Printer						
Total COMMUNITY DEVELOPMENT:		451,616.98	344,768.00	244,432.57	325,183.00	354,253.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
STREETS						
10-61-1100	SALARIES/WAGES - FULL TIME	145,310.38	151,033.00	148,941.36	186,000.00	109,198.00
Budget notes:						
Public Works Director's Salary - 65% Streets, 35% Storm Water						
10-61-1110	SICK LEAVE PAID	2,792.40	2,872.00	2,872.00	2,872.00	1,861.00
10-61-1150	OVERTIME WAGES	1,592.76	2,000.00	1,875.45	2,501.00	2,000.00
10-61-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-61-1300	EMPLOYEE BENEFITS	59,126.75	69,914.00	51,642.33	68,856.00	57,371.00
10-61-1400	CLOTHING ALLOWANCE	1,080.00	1,080.00	585.00	780.00	800.00
10-61-1500	PERFORMANCE INCENTIVES	1,599.71	1,493.00	1,641.26	1,641.00	1,073.00
10-61-2100	SUBSCRIPTIONS AND MEMBERSHIPS	.00	200.00	.00	.00	200.00
10-61-2300	TRAVEL AND TRAINING	.00	1,000.00	142.00	189.00	1,000.00
10-61-2500	EQUIPMENT & MAINTENANCE	7,798.78	15,375.00	7,715.79	10,288.00	17,060.00
Budget notes:						
Plow blades \$5,600						
Tires for units 635, 659 \$1,460						
10-61-2850	MOBILE PHONE	915.14	1,500.00	614.58	819.00	1,200.00
10-61-2900	FUEL	12,861.61	16,500.00	7,763.19	10,351.00	15,000.00
10-61-3000	STREETS LIGHTS	44,581.80	55,000.00	31,289.92	45,000.00	50,000.00
10-61-3100	CDL TESTING	.00	.00	.00	.00	.00
10-61-3200	ENGINEERING	2,615.00	20,000.00	735.00	980.00	10,000.00
Budget notes:						
Last RFP - 2011						
10-61-3300	PROFESSIONAL SERVICES	17,251.29	20,000.00	12,666.51	16,889.00	24,000.00
Budget notes:						
Bike Lanes 4600 S. \$2,500						
Sharrows/BMUFI River Park Dr. \$2,100						
Street Painting						
10-61-4100	INSURANCE	1,234.10	6,000.00	1,108.00	1,108.00	2,000.00
10-61-4200	CLASS "C" ROADS	61,040.63	440,000.00	24,827.00	33,103.00	428,319.00
10-61-4400	STORM DRAIN EXPENSES	.00	.00	.00	.00	.00
10-61-4500	SPECIAL DEPARTMENT EXPENSES	21,233.73	32,400.00	7,119.26	9,492.00	20,100.00
Budget notes:						
Wayfinding signs \$2,000						
New signs \$2,000						
Sign posts \$850						
Blower \$250						
10-61-4510	ROAD SALT	8,708.74	10,000.00	6,494.39	6,494.00	10,000.00
10-61-4600	MISCELLANEOUS	1,396.54	2,700.00	1,951.66	2,602.00	2,700.00
Budget notes:						
Includes \$500 for PPE						
Emergency preparedness \$500						
10-61-5600	INFO TECHNOLOGY PAYMENTS	720.00	432.00	324.00	432.00	1,368.00
10-61-5700	MOTOR POOL PAYMENTS	19,452.00	19,452.00	14,589.00	19,452.00	26,412.00
Budget notes:						
New Item:						
Ford 250 4x4						
10-61-6100	EQUIPMENT RENTAL	.00	500.00	.00	.00	.00
10-61-6200	CAPITAL OUTLAY	15,000.00	25,600.00	314.50	25,600.00	23,000.00
Budget notes:						
Includes \$4,000 for sidewalk - 900 W.						
Includes \$2,000 for sidewalk - Trailhead						
Includes \$2,000 for concrete sealer						
Sidewalk maintenance						

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
Total STREETS:		426,311.36	895,051.00	325,212.20	445,449.00	804,662.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
PARKS						
10-70-1100	SALARIES/WAGES - FULL TIME	151,715.28	160,326.00	120,244.86	160,326.00	164,945.00
10-70-1110	SICK LEAVE PAID	.00	1,078.00	1,078.00	1,078.00	1,078.00
10-70-1150	OVERTIME WAGES	4,792.96	8,000.00	3,484.85	4,646.00	9,000.00
10-70-1200	SALARIES/WAGES - TEMPORARY	7,472.86	18,000.00	9,406.16	12,542.00	20,500.00
Budget notes:						
2 people x 40 hours/week 29 weeks (April 15 - October 31)						
10-70-1300	EMPLOYEE BENEFITS	81,968.63	95,284.00	66,350.24	88,467.00	103,485.00
10-70-1400	CLOTHING ALLOWANCE	2,160.00	2,160.00	1,620.00	2,160.00	2,160.00
10-70-1500	PERFORMANCE INCENTIVES	1,596.22	1,603.00	1,717.53	1,718.00	1,649.00
10-70-2300	TRAVEL AND TRAINING	430.00	1,200.00	177.00	236.00	1,700.00
10-70-2500	EQUIPMENT & MAINTENANCE	1,013.85	4,800.00	2,147.81	2,864.00	5,400.00
Budget notes:						
Tires for 638, 639 \$1,800						
Plow blades \$600						
Mower blades \$500						
10-70-2600	BUILDINGS & GROUNDS	626.70	1,500.00	479.78	640.00	1,500.00
10-70-2650	SPLASHPAD EXPENSES	4,890.76	8,000.00	2,067.39	5,000.00	6,000.00
10-70-2700	UTILITIES	2,219.96	2,000.00	1,465.07	2,200.00	2,200.00
10-70-2850	MOBILE PHONE	1,603.80	2,000.00	1,265.08	1,687.00	2,000.00
10-70-2900	FUEL	11,216.71	9,000.00	9,037.32	12,050.00	12,000.00
10-70-3200	ENGINEERING	101.50	2,000.00	135.00	180.00	1,500.00
10-70-3300	PROFESSIONAL SERVICES	.00	2,000.00	.00	.00	2,000.00
10-70-3700	OTHER PROF & TECHNICAL SERVICE	.00	.00	.00	.00	.00
10-70-4100	INSURANCE	1,123.12	1,300.00	1,123.12	1,123.00	1,300.00
10-70-4150	INSURANCE DEDUCTIBLE	.00	500.00	.00	.00	500.00
10-70-4200	FERTILIZER AND WEED CONTROL	3,223.08	4,600.00	126.65	3,500.00	4,600.00
10-70-4500	SPECIAL DEPARTMENT EXPENSES	30,516.31	18,550.00	8,213.06	10,951.00	22,000.00
Budget notes:						
Includes trees for park \$1,500, replacement slide \$1,800, mulch \$1,200, blower \$550						
10-70-4600	MISCELLANEOUS	2,608.74	3,100.00	1,401.16	1,868.00	3,100.00
10-70-5600	INFO TECHNOLOGY PAYMENTS	.00	432.00	324.00	432.00	432.00
10-70-5700	MOTOR POOL PAYMENTS	13,644.00	23,856.00	17,892.00	23,856.00	27,456.00
Budget notes:						
New Items						
Grasshopper mower						
10-70-6100	EQUIPMENT RENTAL	30.62	5,000.00	.00	.00	1,500.00
10-70-6200	CAPITAL OUTLAY	.00	17,100.00	1,512.86	17,100.00	18,000.00
Budget notes:						
Garbage cans for trailheads \$5,000						
Fibar \$3,300						
Signs on trails \$3,000						
Tree removal \$2,500						
Crack seal parking lot/trail \$5,000						
Total PARKS:		322,955.10	393,389.00	251,268.94	354,624.00	416,005.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
COMMUNITY SERVICES						
10-71-1100	SALARIES/WAGES - FULL TIME	121,118.40	123,406.00	100,726.94	134,303.00	158,651.00
	Budget notes:					
	Jeannette - retirement payout					
	2 month overlap on new person					
10-71-1150	OVERTIME WAGES	.00	1,000.00	1,421.59	1,422.00	1,000.00
10-71-1200	SALARIES/WAGES - PART TIME	154,322.65	162,000.00	117,071.76	156,096.00	151,000.00
	Budget notes:					
	Increase \$1,000 for live fit					
10-71-1300	EMPLOYEE BENEFITS	73,832.50	81,018.00	57,892.63	77,190.00	86,618.00
10-71-1500	PERFORMANCE INCENTIVES	2,484.76	2,854.00	2,100.72	2,101.00	2,697.00
10-71-2100	SUBSCRIPTIONS AND MEMBERSHIPS	366.26	400.00	.00	.00	400.00
10-71-2300	TRAVEL AND TRAINING	1,099.04	3,000.00	936.55	1,249.00	1,500.00
10-71-2400	OFFICE SUPPLIES	1,711.84	2,000.00	991.75	1,322.00	2,000.00
10-71-2500	EQUIPMENT & MAINTENANCE	6,741.36	14,000.00	5,374.94	14,000.00	10,000.00
	Budget notes:					
	Includes Security camera system \$2,500					
10-71-2600	BLDGS AND GROUNDS MAINT.	25,177.17	28,500.00	16,923.43	22,565.00	28,500.00
10-71-2700	UTILITIES	17,740.15	15,000.00	11,793.14	17,500.00	18,000.00
10-71-2800	TELEPHONE	1,988.00	3,000.00	1,022.17	2,000.00	2,000.00
10-71-2900	FUEL	517.14	800.00	232.41	310.00	750.00
10-71-3000	COMMUNITY ACTIVITIES	109.50	.00	.00	.00	.00
10-71-3010	OLD GLORY DAYS	11,200.24	18,000.00	5,060.92	12,000.00	14,000.00
10-71-3011	FIREWORKS	17,000.00	17,000.00	17,000.00	17,000.00	17,300.00
10-71-3020	CHRISTMAS DECOR & EQUIP	3,442.63	5,400.00	5,000.00	5,000.00	1,000.00
10-71-3030	COUNTY FAIR	52.06	500.00	36.30	36.00	500.00
10-71-3040	SPECIAL EVENTS & PROJECTS	.00	.00	.00	.00	.00
10-71-3100	SENIOR CITIZENS ACTIVITIES	.00	.00	.00	.00	.00
10-71-3110	PROGRAMS	.00	500.00	.00	.00	500.00
10-71-3120	OPERATIONS/MATERIALS/SUPP	2,926.56	2,000.00	1,763.50	2,351.00	3,000.00
10-71-3121	MEALS	46,018.74	45,000.00	31,420.81	41,894.00	45,000.00
10-71-3130	EQUIPMENT	1,098.74	1,000.00	.00	.00	1,000.00
10-71-3200	ADULT ACTIVITIES	.00	.00	.00	.00	.00
10-71-3230	SPORTS PROGRAMS	.00	.00	.00	.00	.00
10-71-3231	BASKETBALL	.00	.00	.00	.00	.00
10-71-3232	SOFTBALL	.00	.00	.00	.00	.00
10-71-3233	VOLLEYBALL	.00	.00	.00	.00	.00
10-71-3300	YOUTH ACTIVITIES	.00	.00	.00	.00	.00
10-71-3310	INTRAMURALS	1,338.44	3,500.00	2,102.37	2,803.00	2,500.00
10-71-3320	CRAFTS & SKILLS	1,938.69	2,500.00	154.59	206.00	2,000.00
10-71-3330	SPORTS PROGRAMS	.00	.00	.00	.00	.00
10-71-3331	BASKETBALL	2,588.27	5,500.00	3,804.29	3,804.00	4,000.00
10-71-3332	BASEBALL/SOFTBALL	4,804.42	5,000.00	268.14	5,000.00	4,800.00
10-71-3333	FLAG FOOTBALL	2,589.92	3,000.00	2,514.03	2,514.00	2,500.00
10-71-3340	PARTNERS IN EDUCATION	.00	.00	.00	.00	.00
10-71-3350	YOUTH COMMITTEE	1,848.35	4,500.00	1,141.07	3,000.00	4,000.00
10-71-4100	INSURANCE	.00	.00	.00	.00	.00
10-71-4500	SPECIAL DEPARTMENT EXPENSES	512.14	600.00	5,873.92	6,000.00	600.00
10-71-4560	PUBLIC COMMUNICATIONS	14,851.82	15,000.00	11,126.32	14,835.00	18,550.00
	Budget notes:					
	Survey included for this year					
10-71-4600	MISCELLANEOUS	21,156.55	25,000.00	19,733.53	26,311.00	26,000.00
	Budget notes:					
	Includes \$7,000 for Roy Aquatic Center fees - 10 nights					
	Includes \$15,000 for Roy Complex passes - 240 passes					
	Veterans programs \$1,000					
	Live Fit \$4,000					

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
10-71-5600	INFO TECHNOLOGY PAYMENTS	2,244.00	1,332.00	999.00	1,332.00	1,332.00
10-71-5700	MOTOR POOL PAYMENTS	2,964.00	2,964.00	2,223.00	2,964.00	2,964.00
10-71-7400	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total COMMUNITY SERVICES:		545,784.34	595,274.00	426,173.54	577,108.00	614,662.00
GENERAL FUND Revenue Total:		8,213,791.43	8,050,629.00	5,825,805.78	7,860,080.00	8,086,660.00
GENERAL FUND Expenditure Total:		7,400,876.75	8,050,629.00	5,481,811.88	7,860,080.00	8,086,660.00
Net Total GENERAL FUND:		812,914.68	.00	343,993.90	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
RDA GENERAL FUND						
Source: 36						
21-36-1000	INTEREST	9,893.79	10,000.00	6,729.58	8,973.00	7,000.00
Total Source: 36:		9,893.79	10,000.00	6,729.58	8,973.00	7,000.00
RDA REVENUE						
21-39-2000	RIVERDALE ROAD TAX INCREMENT	.00	.00	.00	.00	.00
21-39-2050	RIVERDALE ROAD INTEREST	.00	.00	.00	.00	.00
21-39-2500	RIVERDALE ROAD REDEMPTIONS	.00	.00	.00	.00	.00
21-39-3000	1050 WEST RDA TAX INCREMENT	.00	.00	.00	.00	.00
21-39-3050	1050 WEST INTEREST	.00	.00	.00	.00	.00
21-39-3500	1050 WEST REDEMPTIONS	.00	.00	.00	.00	.00
21-39-4000	WEBER RIVER RDA TAX INCREMENT	.00	.00	.00	.00	.00
21-39-4050	WEBER RIVER INTEREST	.00	.00	.00	.00	.00
21-39-4500	WEBER RIVER REDEMPTIONS	.00	.00	.00	.00	.00
21-39-5050	HOUSING INTEREST	.00	.00	.00	.00	.00
21-39-6000	LOAN INTEREST	.00	.00	.00	.00	.00
21-39-7000	SR FACILITY-TENANT RENTS	.00	.00	.00	.00	.00
21-39-7100	SR FACILITY-MTG ROOM RENTS	.00	.00	.00	.00	.00
21-39-7200	SR FACILITY-MISC REVENUE	.00	.00	.00	.00	.00
21-39-9000	SUNDRY REVENUES	3,008.70	.00	.00	.00	.00
21-39-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
21-39-9200	TRANSFERS FROM 550 W.	18,408.99	20,000.00	16,222.58	21,630.00	20,000.00
Budget notes:						
5% of tax increment revenue from 550 West Project Area						
21-39-9900	SR FACILITY FINANCING CAPITAL	.00	.00	.00	.00	.00
Total RDA REVENUE:		21,417.69	20,000.00	16,222.58	21,630.00	20,000.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
RDA EXPENSES						
21-40-1100	SALARIES & WAGES	.00	.00	.00	.00	.00
21-40-1300	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
21-40-1500	PERFORMANCE INCENTIVES	.00	12,000.00	.00	.00	10,000.00
21-40-2000	BUSINESS & ECONOMIC DEVELOPM	.00	5,000.00	.00	.00	5,000.00
Budget notes:						
Activities, meetings, etc.						
21-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	220.00	1,000.00	90.00	120.00	500.00
Budget notes:						
RDA Association						
NAHRO						
21-40-2200	PUBLIC NOTICES	.00	500.00	.00	.00	500.00
21-40-2300	TRAVEL & TRAINING	106.56	2,000.00	.00	.00	1,000.00
21-40-2400	OFFICE SUPPLIES	.00	500.00	.00	.00	100.00
21-40-3300	ATTORNEY SERVICES	450.00	1,000.00	.00	.00	4,000.00
21-40-3400	PROFESSIONAL SERVICES	2,950.00	4,000.00	2,900.00	3,867.00	2,000.00
21-40-4100	INSURANCE	1,141.28	1,500.00	1,136.00	1,136.00	1,500.00
21-40-4600	MISCELLANEOUS	255.36	1,000.00	98.48	131.00	1,000.00
21-40-4710	RIVERDALE ROAD INCR. PAYMENTS	.00	.00	.00	.00	.00
21-40-4730	WEBER RIVER INCREMENT PAYMEN	.00	.00	.00	.00	.00
21-40-4900	SENIOR FACILITY FURNISHINGS	.00	.00	.00	.00	.00
21-40-5000	SENIOR FACILITY CAPITAL COSTS	.00	.00	.00	.00	.00
21-40-5100	LAND	.00	.00	.00	.00	.00
21-40-5200	BUILDINGS	.00	.00	.00	.00	.00
21-40-5300	IMPROVEMENTS-RIVERDALE RD ARE	.00	.00	.00	.00	.00
21-40-5500	IMPROVEMENTS-WEBER RIVER ARE	.00	.00	.00	.00	.00
21-40-5550	WEST BENCH AREA	.00	.00	.00	.00	.00
21-40-5560	550 WEST AREA	.00	.00	.00	.00	.00
21-40-5600	INCREASE IN RESERVE ACCOUNTS	.00	1,500.00	.00	25,349.00	1,400.00
21-40-5700	NOT USED	.00	.00	.00	.00	.00
21-40-7000	SR FACILITY-MGMT,ADMIN, OPERAT	.00	.00	.00	.00	.00
21-40-7100	SR FACILITY-UTILITIES	.00	.00	.00	.00	.00
21-40-7200	SR FACILITY-MAINTENANCE	.00	.00	.00	.00	.00
21-40-7300	SR FACILITY-MISC. SUPPLIES	.00	.00	.00	.00	.00
21-40-7400	SR FACILITY-DEBT SVC EXTERNAL	.00	.00	.00	.00	.00
21-40-7500	SR FACILITY-DEBT SVC INTERNAL	.00	.00	.00	.00	.00
21-40-8000	AMORTIZATION EXPENSE	.00	.00	.00	.00	.00
Total RDA EXPENSES:		5,123.20	30,000.00	4,224.48	30,603.00	27,000.00
RDA GENERAL FUND Revenue Total:		31,311.48	30,000.00	22,952.16	30,603.00	27,000.00
RDA GENERAL FUND Expenditure Total:		5,123.20	30,000.00	4,224.48	30,603.00	27,000.00
Net Total RDA GENERAL FUND:		26,188.28	.00	18,727.68	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
RIVERDALE ROAD RDA FUND						
TAX REVENUE						
22-31-1000	TAX INCREMENT	360,062.05	380,000.00	354,548.13	380,000.00	400,000.00
22-31-1100	INCREMENT TRANSFERRED	71,933.72-	76,000.00-	70,931.70-	76,000.00-	80,000.00-
Budget notes:						
20% to Housing Fund						
22-31-2000	REDEMPTIONS	.00	.00	110.39	147.00	.00
Total TAX REVENUE:		288,128.33	304,000.00	283,726.82	304,147.00	320,000.00
MISCELLANEOUS REVENUE						
22-36-1000	INTEREST	.00	.00	.00	.00	.00
22-36-9100	USE OF FUND BALANCE	.00	116,000.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	116,000.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
EXPENDITURES						
22-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
22-40-5300	INCREMENT PAYMENTS	108,450.00	170,000.00	2,920.00	150,000.00	150,000.00
	Budget notes:					
	Unity \$100,000					
	Shopko \$40,000					
	H & P \$10,000					
22-40-5400	IMPROVEMENTS	54,346.64	250,000.00	696.97	929.00	100,000.00
	Budget notes:					
	UTA bus benches/shelters \$50,000					
	City brand image signs, etc. \$50,000					
22-40-5500	LAND	.00	.00	.00	.00	.00
22-40-9000	INCREASE IN RESERVES	.00	.00	.00	153,218.00	70,000.00
Total EXPENDITURES:		162,796.64	420,000.00	3,616.97	304,147.00	320,000.00
RIVERDALE ROAD RDA FUND Revenue Total:		288,128.33	420,000.00	283,726.82	304,147.00	320,000.00
RIVERDALE ROAD RDA FUND Expenditure Total:		162,796.64	420,000.00	3,616.97	304,147.00	320,000.00
Net Total RIVERDALE ROAD RDA FUND:		125,331.69	.00	280,109.85	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
1050 WEST RDA FUND						
TAX REVENUE						
23-31-1000	TAX INCREMENT	267,955.37	280,000.00	259,072.27	280,000.00	300,000.00
	Budget notes:					
	Following FY 2014, tax increment receivable is approximately \$1,700,000. Tax increment pledged to the Senior Center bond is approximately \$785,000, a difference of \$915,000.					
23-31-1100	INCREMENT TRANSFERRED	267,420.78-	280,000.00-	259,072.27-	280,000.00-	300,000.00-
	Budget notes:					
	To Senior Facility Fund					
23-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
	Total TAX REVENUE:	534.59	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
23-36-1000	INTEREST	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
EXPENDITURES						
23-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
23-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
23-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
23-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
23-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
Budget notes:						
Improvements - Future Years						
500 West housing acquisition (to pioneer development in the 550 W. project area and also enhance the prospects of this city-owned 8 acres at 550 West project area.						
23-40-5500	LAND	.00	.00	.00	.00	.00
23-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
1050 WEST RDA FUND Revenue Total:		534.59	.00	.00	.00	.00
1050 WEST RDA FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total 1050 WEST RDA FUND:		534.59	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
WEBER RIVER RDA FUND						
TAX REVENUE						
24-31-1000	TAX INCREMENT	.00	.00	.00	.00	.00
24-31-1100	INCREMENT TRANSFERRED	.00	.00	.00	.00	.00
24-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
24-31-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
	Total TAX REVENUE:	.00	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
24-36-1000	INTEREST	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
EXPENDITURES						
24-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
24-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
24-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
24-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
24-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
24-40-5500	LAND	.00	.00	.00	.00	.00
24-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
WEBER RIVER RDA FUND Revenue Total:		.00	.00	.00	.00	.00
WEBER RIVER RDA FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total WEBER RIVER RDA FUND:		.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
550 WEST RDA FUND						
TAX REVENUE						
25-31-1000	TAX INCREMENT	368,986.91	400,000.00	324,091.90	400,000.00	400,000.00
25-31-1100	INCREMENT TRANSFERRED	92,044.94-	100,000.00-	80,753.31-	100,000.00-	100,000.00-
Budget notes:						
20% Housing from 550 W. (\$80,000) to Statutory Housing RDA Fund						
5% Administration Fee from 550 W (\$20,000) to General RDA Fund						
25-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		276,941.97	300,000.00	243,338.59	300,000.00	300,000.00
MISCELLANEOUS REVENUE						
25-36-1000	INTEREST	.00	.00	.00	.00	.00
25-36-2000	USE OF FUND BALANCE	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
EXPENDITURES						
25-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
25-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
25-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
25-40-5300	INCREMENT PAYMENTS	221,032.00	250,000.00	.00	.00	250,000.00
Budget notes:						
	Riverdale Center IV, LLC \$250,000					
25-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
25-40-5500	LAND	.00	.00	.00	.00	.00
Budget notes:						
Property purchased by non-Statutory Housing in 550 W. RDA area:						
Parcel #06-030-0012, September 2010, House/Land \$137,584.14						
Parcel #06-030-0012, September 2010, retirement of gas line \$300						
Parcel #06-030-0012, October 2010, asbestos inspection, \$721.25						
Parcel #06-030-0012, October 2010, asbestos removal, \$550						
Parcel #06-030-0012, October 2010, demolish house, stumps, asphalt \$6,650						
Property purchased by Statutory Housing in 550 W. RDA area:						
Bingham Property, Parcel # 06-030-0007, August 2013, House/Land \$150,290						
Bingham Property, Parcel # 06-030-0007, January 2014, Asbestos removal from house \$3,349						
Bingham Property, Parcel # 06-030-0007, January 2014, Tree removal, site clearing \$7,100						
Jensen Property, Parcel # 06-030-0011, February 2014, House/Land \$170,236						
Mann Property, Parcel #060300010, March 2014, House/Land \$125,421						
Property purchased by Capital Projects (Riverdale City) in 550 W. RDA area:						
Parcel #06-029-0002,06-029-0003, 06-028-0004, 06-028-0006 , December2009, \$214,266.32						
25-40-9000	INCREASE IN RESERVES	.00	50,000.00	.00	300,000.00	50,000.00
Total EXPENDITURES:		221,032.00	300,000.00	.00	300,000.00	300,000.00
550 WEST RDA FUND Revenue Total:		276,941.97	300,000.00	243,338.59	300,000.00	300,000.00
550 WEST RDA FUND Expenditure Total:		221,032.00	300,000.00	.00	300,000.00	300,000.00
Net Total 550 WEST RDA FUND:		55,909.97	.00	243,338.59	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
WEST BENCH RDA FUND						
TAX REVENUE						
26-31-1000	TAX INCREMENT	.00	.00	.00	.00	.00
26-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		.00	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
26-36-1000	INTEREST	.00	.00	.00	.00	.00
26-36-2000	USE OF FUND BALANCE	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
EXPENDITURES						
26-40-3300	ATTORNEY SERVICES	5,247.00	.00	.00	.00	.00
26-40-3400	PROFESSIONAL SERVICES	5,875.50	.00	.00	.00	.00
26-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
26-40-4600	MISCELLANEOUS	995.26	.00	.00	.00	.00
26-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
26-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
26-40-5500	LAND	.00	.00	.00	.00	.00
26-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		12,117.76	.00	.00	.00	.00
WEST BENCH RDA FUND Revenue Total:		.00	.00	.00	.00	.00
WEST BENCH RDA FUND Expenditure Total:		12,117.76	.00	.00	.00	.00
Net Total WEST BENCH RDA FUND:		12,117.76-	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
STATUTORY HOUSING FUND						
TAX REVENUE						
28-31-1000	TAX INCREMENT - TRANSFERRED	73,635.95	80,000.00	64,890.29	80,000.00	80,000.00
	Budget notes:					
	From 550 West Project Area tax increment 20%					
	Total TAX REVENUE:	73,635.95	80,000.00	64,890.29	80,000.00	80,000.00
MISCELLANEOUS REVENUE						
28-36-1000	INTEREST	1,885.68	2,000.00	844.31	1,126.00	2,000.00
28-36-4000	SALE OF FIXED ASSETS	.00	.00	.00	.00	.00
28-36-8050	HOUSE RENT	.00	.00	.00	.00	19,200.00
	Budget notes:					
	Jensen Property - \$800/mo x 12					
	Mann Property - \$800/mo x 12					
28-36-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
28-36-9100	USE OF FUND BALANCE	.00	.00	.00	528,539.00	648,800.00
	Budget notes:					
	Property purchased by Statutory Housing in 550 W. RDA area:					
	Bingham Property, Parcel # 06-030-0007, August 2013, House/Land \$150,290					
	Bingham Property, Parcel # 06-030-0007, January 2014, Asbestos removal from house \$3,349					
	Bingham Property, Parcel # 06-030-0007, January 2014, Tree removal, site clearing \$7,100					
	Jensen Property, Parcel # 06-030-0011, February 2014, House/Land \$170,236					
	Mann Property, Parcel #060300010, March 2014, House/Land \$125,421					
	Total MISCELLANEOUS REVENUE:	1,885.68	2,000.00	844.31	529,665.00	670,000.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
EXPENDITURES						
28-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
28-40-3400	PROFESSIONAL SERVICES	.00	.00	852.53	1,137.00	.00
28-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
28-40-5500	LAND	.00	.00	456,396.00	608,528.00	750,000.00
Budget notes:						
Prospective Property Purchases						
Parcels 1-5 average \$150,000 each = \$750,000						
28-40-9000	INCREASE IN RESERVES	.00	82,000.00	.00	.00	.00
Total EXPENDITURES:		.00	82,000.00	457,248.53	609,665.00	750,000.00
STATUTORY HOUSING FUND Revenue Total:		75,521.63	82,000.00	65,734.60	609,665.00	750,000.00
STATUTORY HOUSING FUND Expenditure Total:		.00	82,000.00	457,248.53	609,665.00	750,000.00
Net Total STATUTORY HOUSING FUND:		75,521.63	.00	391,513.93-	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
HOUSING RDA FUND						
TAX REVENUE						
29-31-1000	TAX INCREMENT - TRANSFERRED	71,933.72	76,000.00	70,931.70	94,576.00	80,000.00
	Budget notes:					
	Transfer 20% from Riverdale Road Project Area					
29-31-1100	550 W. TAX INCR, TRANSFERRED	.00	.00	.00	.00	.00
	Total TAX REVENUE:	71,933.72	76,000.00	70,931.70	94,576.00	80,000.00
MISCELLANEOUS REVENUE						
29-36-1000	INTEREST	4,462.22	4,800.00	2,770.69	3,694.00	4,000.00
29-36-1100	LOAN INTEREST	6,113.06	6,000.00	4,414.15	5,886.00	6,000.00
29-36-2000	USE OF FUND BALANCE	.00	.00	.00	.00	.00
	Budget notes:					
	Property purchased by non-Statutory Housing in West Bench RDA area:					
	FY2007 - purchase 2 homes West Bench project area (Golden Bingham & Don Gibby) \$519,110.36 approximately 5 acres					
	Property purchased by non-Statutory Housing in 550 W. RDA area:					
	Parcel #06-030-0012, September 2010, House/Land \$137,584.14					
	Parcel #06-030-0012, September 2010, retirement of gas line \$300					
	Parcel #06-030-0012, October 2010, asbestos inspection, \$721.25					
	Parcel #06-030-0012, October 2010, asbestos removal, \$550					
	Parcel #06-030-0012, October 2010, demolish house, stumps, asphalt \$6,650					
29-36-4000	SALE OF ASSETS	.00	.00	.00	.00	.00
29-36-8100	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	187,230.00
	Budget notes:					
	Loan payback from Senior Facility RDA Fund with interest - \$187,230 (loan was used to purchase Senior House)					
29-36-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
29-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	10,575.28	10,800.00	7,184.84	9,580.00	197,230.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
EXPENDITURES						
29-40-1100	SALARIES & WAGES	12,984.00	13,440.00	10,080.00	13,440.00	.00
29-40-1300	BENEFITS	2,480.28	2,600.00	1,324.92	1,767.00	.00
29-40-2300	TRAVEL AND TRAINING	.00	2,000.00	.00	.00	1,000.00
29-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	5,000.00
Budget notes:						
Attorney Feil as required to memorialize intra-agency funds & financial arrangements						
29-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	17,000.00
Budget notes:						
Contract Loan Officer if necessary						
CPA Firm as required to memorialize intra-agency funds & financial arrangements						
29-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
29-40-4600	MISCELLANEOUS	1,003.38	1,000.00	5,175.51	6,901.00	3,000.00
29-40-5500	LAND	.00	.00	.00	.00	.00
29-40-9000	INCREASE IN RESERVES	.00	67,760.00	.00	82,048.00	251,230.00
Total EXPENDITURES:		16,467.66	86,800.00	16,580.43	104,156.00	277,230.00
HOUSING RDA FUND Revenue Total:		82,509.00	86,800.00	78,116.54	104,156.00	277,230.00
HOUSING RDA FUND Expenditure Total:		16,467.66	86,800.00	16,580.43	104,156.00	277,230.00
Net Total HOUSING RDA FUND:		66,041.34	.00	61,536.11	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
SENIOR FACILITY RDA FUND						
TAX REVENUE						
30-31-1000	TAX INCREMENT - TRANSFERRED	267,420.78	280,000.00	259,072.27	345,430.00	300,000.00
Budget notes:						
Tax Increment transfer from 1050 West project area - 100%						
30-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		267,420.78	280,000.00	259,072.27	345,430.00	300,000.00
CHARGES FOR SERVICES						
30-34-8000	TENANT RENTS	139,516.65	141,000.00	103,237.44	137,650.00	140,000.00
30-34-8050	HOUSE RENT	12,000.00	12,000.00	8,000.00	10,667.00	12,000.00
30-34-8100	MEETING ROOM RENTS	425.00	.00	.00	.00	.00
Total CHARGES FOR SERVICES:		151,941.65	153,000.00	111,237.44	148,317.00	152,000.00
MISCELLANEOUS REVENUE						
30-36-1000	INTEREST	6,634.87	7,000.00	4,583.47	6,111.00	7,000.00
30-36-9000	SUNDRY REVENUES	150.00	.00	1,020.00	1,360.00	.00
30-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	480,191.00
30-36-9900	FINANCING CAPITAL	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		6,784.87	7,000.00	5,603.47	7,471.00	487,191.00
Source: 38						
30-38-1000	CONTRIBUTIONS FROM OTHER FUND	.00	.00	.00	.00	.00
Total Source: 38:		.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
EXPENDITURES						
30-40-1200	SALARIES/WAGES - PART TIME	10,258.12	13,000.00	7,119.00	11,000.00	13,000.00
	Budget notes:					
	Includes:					
	Senior Housing Resident Manager					
	Part time custodian					
30-40-1300	EMPLOYEE BENEFITS	613.95	1,000.00	103.23	138.00	1,000.00
30-40-2500	EQUIPMENT/MAINTENANCE	5,359.73	10,000.00	3,408.23	4,544.00	10,000.00
30-40-2700	UTILITIES	39,565.23	40,000.00	28,187.99	40,000.00	40,000.00
30-40-2800	TELEPHONE	126.83	500.00	8.05	11.00	500.00
30-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
30-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
30-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
30-40-4100	INSURANCE	5,965.00	8,000.00	6,519.00	8,692.00	8,000.00
	Budget notes:					
	Property Insurance					
30-40-4110	PROPERTY TAXES	10,102.15	12,000.00	9,726.54	12,969.00	12,000.00
30-40-4510	MGMT, ADMIN, OPERATIONS	49,050.90	50,000.00	35,193.63	46,925.00	50,000.00
	Budget notes:					
	Other Admin/Oper \$14,000					
	General Fund reimbursement for services					
	Bldgs & Grounds, Custodial Services \$36,000					
30-40-4600	MISCELLANEOUS	187.20	5,000.00	130.57	174.00	5,000.00
30-40-5000	CAPITAL COSTS	.00	25,000.00	.00	.00	25,000.00
	Budget notes:					
	Re-roof 900 W. house \$10,000					
	Grounds Improvements					
	Building Equipment					
30-40-7400	DEBT SERVICE EXTERNAL	122,911.93	150,000.00	124,631.71	166,176.00	150,000.00
30-40-8100	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	624,691.00
	Budget notes:					
	Payback of loan to Housing RDA Fund with interest - \$187,230 (loan was used to purchase Senior House)					
	Payback of loan to Capital Projects with interest - \$437,461 (loan was used to purchase property for Senior Center)					
30-40-9000	INCREASE IN RESERVES	.00	125,500.00	.00	210,589.00	.00
Total EXPENDITURES:		244,141.04	440,000.00	215,027.95	501,218.00	939,191.00
SENIOR FACILITY RDA FUND Revenue Total:		426,147.30	440,000.00	375,913.18	501,218.00	939,191.00
SENIOR FACILITY RDA FUND Expenditure Total:		244,141.04	440,000.00	215,027.95	501,218.00	939,191.00
Net Total SENIOR FACILITY RDA FUND:		182,006.26	.00	160,885.23	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
CAPITAL PROJECTS FUND						
CAPITAL PROJECTS REVENUE						
45-38-1200	PROCEEDS FROM BOND ISSUE	.00	.00	.00	.00	.00
45-38-1300	GENERAL FUND	219,277.09	39,749.00	.00	.00	.00
45-38-1400	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	437,461.00
Budget notes:						
Loan payback from Senior Facility RDA Fund with interest - \$437,461 (loan was used to purchase property for Senior Center)						
45-38-2000	USE OF FUND BALANCE	.00	638,751.00	.00	1,971,199.00	258,039.00
45-38-6100	INTEREST ALLOCATION	18,356.06	20,000.00	11,089.01	14,785.00	15,000.00
45-38-7800	GRANTS/DONATIONS	234,939.40	.00	.00	.00	257,500.00
Budget notes:						
RAMP grant for playground equipment - \$70,000						
FEMA \$187,500						
Total CAPITAL PROJECTS REVENUE:		472,572.55	698,500.00	11,089.01	1,985,984.00	968,000.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
CAPITAL PROJECTS EXPENDITURES						
45-47-4810	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
45-47-7400	MISC. PROJECTS	313,752.53	642,500.00	4,320.58	5,761.00	290,000.00
Budget notes:						
River Restoration \$250,000						
Emergency Preparedness \$40,000						
45-47-7800	BUILDINGS/CONSTRUCTION	.00	.00	.00	.00	.00
45-47-7900	BUILDINGS/RENOVATION & REMODE	232,255.45	30,000.00	.00	30,000.00	518,000.00
Budget notes:						
Fire Dept - addition \$450,000, plus \$20,000 architect fees						
Re carpet City Offices \$20,000						
Re carpet Court Room \$10,000						
Paint City Offices \$10,000						
Replace front doors/vesituble City Offices \$8,000						
45-47-8000	STREET INFRASTRUCTURE & SYSTE	60.00	.00	.00	.00	.00
45-47-8010	ROAD PROJECTS - CLASS C	.00	.00	.00	.00	.00
45-47-8100	PARKS AND TRAILS	55,820.32	26,000.00	.00	20,000.00	160,000.00
Budget notes:						
Historic Monuments \$20,000						
Park playgrounds \$140,000						
45-47-8200	EQUIPMENT	.00	.00	.00	.00	.00
45-47-8300	LAND ACQUISITION	.00	.00	80,223.00	1,930,223.00	.00
Budget notes:						
Property purchased by Capital Projects (Riverdale City) in 550 W. RDA area:						
Parcel #06-029-0002,06-029-0003, 06-028-0004, 06-028-0006 , December2009, \$214,266.32						
45-47-8500	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
45-47-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS EXPENDITURES:		601,888.30	698,500.00	84,543.58	1,985,984.00	968,000.00
CAPITAL PROJECTS FUND Revenue Total:		472,572.55	698,500.00	11,089.01	1,985,984.00	968,000.00
CAPITAL PROJECTS FUND Expenditure Total:		601,888.30	698,500.00	84,543.58	1,985,984.00	968,000.00
Net Total CAPITAL PROJECTS FUND:		129,315.75-	.00	73,454.57-	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
WATER FUND						
WATER - INTEREST REVENUE						
51-36-1000	INTEREST REVENUE	13,029.96	15,000.00	8,287.15	11,050.00	12,000.00
51-36-2000	CONTRIB FROM RETAINED EARNING	.00	.00	.00	.00	.00
Total WATER - INTEREST REVENUE:		13,029.96	15,000.00	8,287.15	11,050.00	12,000.00
WATER REVENUE						
51-37-1000	WATER SALES	970,202.69	950,000.00	642,921.30	950,000.00	960,000.00
Budget notes:						
Residential Water Rate - \$11 for first 15,000, \$2.75/1,000 for next 5,000, \$1.10/1,000 above 20,000 gallons						
51-37-2000	CONNECTION FEES - WATER	4,250.00	4,000.00	600.00	800.00	4,000.00
51-37-3000	MISCELLANEOUS - WATER	3,432.52	3,000.00	499.66	666.00	2,000.00
51-37-3500	RECONNECT FEES	9,275.00	5,000.00	7,600.00	10,133.00	5,000.00
51-37-4000	GRANTS	.00	.00	.00	.00	.00
Total WATER REVENUE:		987,160.21	962,000.00	651,620.96	961,599.00	971,000.00
WATER - OTHER SOURCES						
51-39-1000	ALLOCATION FROM GARBAGE DEPT	.00	.00	.00	.00	.00
51-39-2000	ALLOCATION FROM SEWER DEPT.	.00	.00	.00	.00	.00
51-39-3000	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
51-39-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
51-39-4000	CONTRIBUTION FROM GENERAL FUN	.00	.00	.00	.00	.00
51-39-5000	PROCEEDS FROM LOAN	.00	.00	.00	.00	.00
Total WATER - OTHER SOURCES:		.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
WATER EXPENSES						
51-40-1100	SALARIES/WAGES - FULL TIME	187,408.08	193,087.00	145,885.92	194,515.00	193,688.00
	Budget notes:					
	Vicky- retirement payout					
	2 month overlap on new person					
51-40-1150	OVERTIME WAGES	835.95	4,000.00	1,276.08	1,276.00	4,000.00
51-40-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
51-40-1300	EMPLOYEE BENEFITS	114,739.67	106,124.00	80,506.88	107,343.00	111,747.00
51-40-1400	CLOTHING ALLOWANCE	1,620.00	2,160.00	1,215.00	1,620.00	1,620.00
51-40-1500	PERFORMANCE INCENTIVES	1,974.78	1,931.00	2,077.21	2,077.00	1,907.00
51-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	873.34	1,000.00	835.00	1,113.00	1,000.00
51-40-2200	BAD DEBT	3,099.36	3,000.00	.00	.00	3,000.00
51-40-2300	TRAVEL AND TRAINING	960.31	2,500.00	1,191.76	1,589.00	2,500.00
51-40-2400	OFFICE SUPPLIES	3,096.50	3,600.00	2,083.79	2,778.00	3,750.00
	Budget notes:					
	Includes \$900 for utility bills, \$750 envelopes, \$600 for printer cartridges					
51-40-2500	EQUIPMENT	161.02	4,800.00	2,420.07	3,227.00	5,200.00
51-40-2600	BUILDING AND GROUNDS	421.10	500.00	199.66	266.00	500.00
51-40-2700	UTILITIES	2,709.96	4,000.00	1,373.56	2,800.00	4,000.00
51-40-2800	WEBER BASIN WATER	186,426.86	195,000.00	192,624.74	192,625.00	197,000.00
51-40-2850	MOBILE PHONE	1,647.73	1,700.00	1,470.88	1,961.00	1,700.00
51-40-2900	FUEL	3,960.70	8,800.00	2,230.73	2,974.00	8,000.00
51-40-3000	POWER FOR PUMPING	92,793.23	80,000.00	51,241.43	80,000.00	90,000.00
51-40-3100	SPECIAL TESTING	6,215.00	5,000.00	2,493.00	3,324.00	5,000.00
	Budget notes:					
	Includes \$600 for large meter testing and \$4,400 for other water tests					
51-40-3200	ENGINEERING	7,531.00	5,000.00	147.00	196.00	5,000.00
51-40-3300	PROFESSIONAL SERVICES	692.25	5,000.00	.00	.00	5,000.00
51-40-3500	WATER STOCK ASSESSMENTS	9,832.00	10,000.00	8,000.00	10,667.00	10,000.00
51-40-3600	BLUE STAKES	740.10	1,500.00	567.24	756.00	1,500.00
51-40-3700	OTHER PROF & TECHNICAL SERVICE	.00	.00	.00	.00	.00
51-40-4100	INSURANCE	11,875.00	5,000.00	4,655.00	4,655.00	5,000.00
	Budget notes:					
	Insurance on tanks \$5,000					
51-40-4500	SPECIAL DEPARTMENT EXPENSES	22,775.28	19,000.00	17,937.20	23,916.00	25,500.00
	Budget notes:					
	Includes:					
	Spec book update \$1,300					
	Hydrant wrench \$1,000					
	Well inspection \$1,000					
	State Fee \$2,500					
	Well meter \$2,500					
	Clay valves \$1,200					
51-40-4600	MISCELLANEOUS	3,833.07	3,700.00	2,215.19	2,954.00	3,700.00
	Budget notes:					
	Emergency preparedness \$500					
51-40-4800	POSTAGE	9,582.20	18,000.00	7,379.76	9,840.00	18,000.00
51-40-5300	DEPRECIATION EXPENSE	156,017.00	155,000.00	116,253.00	155,004.00	155,000.00
51-40-5600	INFO TECHNOLOGY PAYMENTS	3,060.00	3,308.00	2,484.00	3,312.00	3,332.00
51-40-5700	MOTOR POOL PAYMENTS	16,488.00	16,484.00	12,366.00	16,488.00	9,168.00
	Budget notes:					
	New Item:					
	Backhoe (trade-in program)					
51-40-6100	EQUIPMENT RENTAL	.00	500.00	.00	.00	500.00
51-40-6200	CAPITAL PROJECTS	.00	1,446,000.00	183,950.29	245,267.00	405,000.00
	Budget notes:					
	Includes waterline under freeway \$200,000					

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
	Remote read meters \$100,000					
	Golf course well preliminary work \$100,000					
	Includes water model study \$5,000					
	Total WATER EXPENSES:	851,369.49	2,305,694.00	845,080.39	1,072,543.00	1,281,312.00
	WATER FUND Revenue Total:	1,000,190.17	977,000.00	659,908.11	972,649.00	983,000.00
	WATER FUND Expenditure Total:	851,369.49	2,305,694.00	845,080.39	1,072,543.00	1,281,312.00
	Net Total WATER FUND:	148,820.68	1,328,694.00-	185,172.28-	99,894.00-	298,312.00-

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
SEWER FUND						
SEWER REVENUE						
52-38-1000	SEWER SERVICE CHARGES	1,121,190.19	1,120,000.00	844,651.16	1,126,202.00	1,125,000.00
52-38-2000	SEWER IMPACT FEES	956.26	500.00	965.26	1,287.00	500.00
52-38-2050	SEWER IMPACT FEE INTEREST	.00	.00	.00	.00	.00
52-38-3000	MISCELLANEOUS SEWER	1,600.00	2,000.00	800.00	1,067.00	2,000.00
52-38-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
52-38-6100	INTEREST REVENUE	12,323.84	12,000.00	7,472.88	9,964.00	11,000.00
52-38-8900	PROCEEDS FROM LOAN	.00	.00	.00	.00	.00
52-38-9000	SEWER CONNECTION FEE	4,850.00	5,000.00	1,200.00	1,600.00	4,000.00
Total SEWER REVENUE:		1,140,920.29	1,139,500.00	855,089.30	1,140,120.00	1,142,500.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
SEWER EXPENSES						
52-50-1100	SALARIES/WAGES - FULL TIME	50,835.12	52,187.00	39,140.46	52,187.00	52,998.00
52-50-1150	OVERTIME WAGES	165.00	1,000.00	693.12	693.00	1,000.00
52-50-1300	EMPLOYEE BENEFITS	34,997.03	28,151.00	20,643.35	27,524.00	30,430.00
52-50-1400	CLOTHING ALLOWANCE	540.00	540.00	405.00	540.00	540.00
52-50-1500	PERFORMANCE INCENTIVES	546.39	522.00	579.14	579.00	530.00
52-50-2000	CENTRAL WEBER SEWER DISTRICT	591,572.00	610,000.00	450,385.00	600,513.00	615,900.00
52-50-2100	EPA PRE-TREATMENT	6,802.00	6,995.00	6,919.00	9,225.00	6,970.00
52-50-2300	TRAVEL AND TRAINING	.00	1,000.00	12.00	16.00	1,000.00
52-50-2600	BUILDINGS & GROUNDS	1,590.99	9,000.00	6,490.10	8,653.00	3,000.00
52-50-2700	UTILITIES	.00	.00	.00	.00	.00
52-50-2850	MOBILE PHONE	490.45	480.00	351.00	468.00	480.00
52-50-3000	POWER FOR PUMPING	1,149.50	.00	.00	.00	.00
52-50-3200	ENGINEERING	1,672.50	10,000.00	620.00	827.00	10,000.00
52-50-3300	PROFESSIONAL SERVICES	43,846.60	60,000.00	21,391.30	45,000.00	60,000.00
Budget notes:						
Includes \$20,000 for camera work - 40,000 ft.						
52-50-3700	INSPECTION SERVICES	.00	.00	.00	.00	.00
52-50-4100	INSURANCE	.00	.00	.00	.00	.00
52-50-4500	SPECIAL DEPARTMENT EXPENSES	79.93	5,000.00	618.70	825.00	5,000.00
Budget notes:						
Spec book \$1,300						
52-50-4600	MISCELLANEOUS	640.49	1,500.00	681.69	909.00	1,500.00
Budget notes:						
Emergency preparedness \$500						
52-50-5300	DEPRECIATION EXPENSE	122,914.00	120,000.00	90,000.00	120,000.00	125,000.00
52-50-5500	INSURANCE DEDUCTIBLE	.00	5,000.00	.00	.00	5,000.00
52-50-5600	INFO TECHNOLOGY PAYMENTS	2,004.00	2,000.00	1,503.00	2,004.00	2,000.00
52-50-5700	MOTOR POOL PAYMENTS	2,004.00	2,000.00	1,503.00	2,004.00	2,000.00
52-50-5800	TRANSFER TO WATER FUND	.00	.00	.00	.00	.00
52-50-6100	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
52-50-6200	CAPITAL PROJECTS	.00	334,000.00	115.00	334,000.00	283,500.00
Budget notes:						
Project 16 - Liner \$40,600						
Project 18 - new pipeline \$32,000						
Project 19 - Pipe liner \$35,000						
Project 22 - Pipe liner \$60,000						
Project 29 - Pipe liner \$40,400						
Project 30 - Pipe liner \$52,000						
Sewer management study \$20,000						
Parking lot crack seal \$3,500						
52-50-7400	SEWER BOND PAYMENTS	28,175.76	99,760.00	27,820.40	37,094.00	100,020.00
52-50-7900	SEWER IMPACT EXPENSE	.00	.00	.00	.00	.00
Total SEWER EXPENSES:		890,025.76	1,349,135.00	669,871.26	1,243,061.00	1,306,868.00
SEWER FUND Revenue Total:		1,140,920.29	1,139,500.00	855,089.30	1,140,120.00	1,142,500.00
SEWER FUND Expenditure Total:		890,025.76	1,349,135.00	669,871.26	1,243,061.00	1,306,868.00
Net Total SEWER FUND:		250,894.53	209,635.00-	185,218.04	102,941.00-	164,368.00-

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
STORM WATER FUND						
STORM WATER REVENUE						
53-39-1000	STORM WATER FEES	225,110.60	225,000.00	169,094.20	225,459.00	225,000.00
	Budget notes:					
	\$2.20 per ESU or residence per month					
53-39-3000	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
53-39-3100	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
53-39-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
53-39-6100	INTEREST REVENUE	7,751.40	8,000.00	4,625.68	6,168.00	7,000.00
	Total STORM WATER REVENUE:	232,862.00	233,000.00	173,719.88	231,627.00	232,000.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
STORM WATER EXPENSES						
53-60-1100	SALARIES/WAGES - FULL TIME	.00	.00	.00	.00	33,874.00
	Budget notes:					
	Includes 35% Public Works Director Salary					
53-60-1300	EMPLOYEE BENEFITS	.00	.00	.00	.00	14,798.00
53-60-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	339.00
53-60-2500	EQUIPMENT	.00	.00	.00	.00	3,500.00
	Budget notes:					
	Tires for unit 654 \$2,500					
53-60-3200	ENGINEERING	3,796.45	25,000.00	6,181.20	8,242.00	20,000.00
53-60-3300	PROFESSIONAL SERVICES	5,860.00	20,000.00	1,287.50	1,717.00	20,000.00
53-60-3700	INSPECTION SERVICES	.00	.00	.00	.00	.00
53-60-4500	SPECIAL DEPARTMENT EXPENSES	4,933.96	12,600.00	2,119.07	2,825.00	10,000.00
	Budget notes:					
	Coalition Costs \$1,800					
	Inspection program \$1,200					
53-60-4600	MISCELLANEOUS	322.63	1,500.00	116.98	156.00	2,000.00
	Budget notes:					
	Emergency preparedness \$500					
	Truck bed cover \$1,000					
53-60-5300	DEPRECIATION EXPENSE	51,407.00	50,000.00	37,503.00	50,004.00	50,000.00
53-60-5600	INFO TECHNOLOGY PAYMENTS	2,004.00	2,000.00	1,503.00	2,004.00	2,000.00
53-60-5700	MOTOR POOL PAYMENTS	.00	8,388.00	6,291.00	8,388.00	7,104.00
53-60-6200	CAPITAL OUTLAY	.00	306,000.00	31,233.63	306,000.00	169,000.00
	Budget notes:					
	CFP #9 \$80,000					
	Weather sensor for heat tape \$3,000					
	Gravel for tracking pad \$3,000					
	Storm water outlet improvements \$75,000					
	Storm Water review \$2,500					
	Shop furnace \$5,500					
Total STORM WATER EXPENSES:		68,324.04	425,488.00	86,235.38	379,336.00	332,615.00
STORM WATER FUND Revenue Total:		232,862.00	233,000.00	173,719.88	231,627.00	232,000.00
STORM WATER FUND Expenditure Total:		68,324.04	425,488.00	86,235.38	379,336.00	332,615.00
Net Total STORM WATER FUND:		164,537.96	192,488.00-	87,484.50	147,709.00-	100,615.00-

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
GARBAGE FUND						
GARBAGE REVENUE						
55-39-1000	GARBAGE COLLECTION	340,928.40	340,000.00	256,939.20	342,586.00	340,000.00
	Budget notes:					
	1st can \$9.50, 2nd can \$4.40 (2083 1st, 792 2nd, 16 3rd)					
	Recycling fee \$2.45/month for 1,783 cans					
55-39-4000	CONTRIB. FROM GENERAL FUND	.00	.00	.00	.00	.00
55-39-6100	INTEREST REVENUE	1,196.02	1,200.00	799.47	1,066.00	1,000.00
	Total GARBAGE REVENUE:	342,124.42	341,200.00	257,738.67	343,652.00	341,000.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
GARBAGE EXPENSES						
55-60-3200	GARBAGE HAULER	306,754.94	336,000.00	204,759.17	310,000.00	336,000.00
	Budget notes:					
	Last RFP - 2009					
	Recycling fee \$2.45 per can for 1,783 cans					
55-60-3300	WEBER COUNTY LANDFILL	.00	.00	.00	.00	.00
55-60-4500	SPECIAL DEPARTMENT EXPENSES	6,640.00	7,500.00	16.34	22.00	7,500.00
	Budget notes:					
	75 Garbage cans @ \$100 each					
55-60-4600	MISCELLANEOUS	.00	1,000.00	.00	.00	1,000.00
55-60-5600	INFO TECHNOLOGY PAYMENTS	2,004.00	2,000.00	1,503.00	2,004.00	2,000.00
Total GARBAGE EXPENSES:		315,398.94	346,500.00	206,278.51	312,026.00	346,500.00
GARBAGE FUND Revenue Total:		342,124.42	341,200.00	257,738.67	343,652.00	341,000.00
GARBAGE FUND Expenditure Total:		315,398.94	346,500.00	206,278.51	312,026.00	346,500.00
Net Total GARBAGE FUND:		26,725.48	5,300.00-	51,460.16	31,626.00	5,500.00-

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
MOTOR POOL FUND						
MOTOR POOL REVENUE						
61-37-1000	WATER	.00	.00	.00	.00	.00
61-37-1300	GENERAL FUND	.00	.00	.00	.00	.00
61-37-1400	LEASE REVENUE	250,776.00	292,212.00	219,159.00	292,212.00	250,272.00
61-37-1500	NONLEASE REVENUE	4,008.00	4,000.00	3,006.00	4,008.00	4,000.00
Budget notes:						
Enterprise funds \$4,000						
61-37-3000	SEWER	.00	.00	.00	.00	.00
61-37-4000	FIRE DEPARTMENT	.00	.00	.00	.00	.00
61-37-5000	POLICE DEPARTMENT	.00	.00	.00	.00	.00
61-37-6000	STREETS	.00	.00	.00	.00	.00
61-37-6100	ALLOCATION OF INTEREST	9,530.38	10,000.00	5,104.21	6,806.00	5,000.00
61-37-7000	PARKS	.00	.00	.00	.00	.00
61-37-8000	INTERNAL SERVICE	.00	.00	.00	.00	.00
61-37-8100	SALE OF ASSETS	60,500.00	50,000.00	117,842.80	117,843.00	50,000.00
61-37-9000	SUNDRY REVENUES	32,056.08	.00	.00	.00	.00
Total MOTOR POOL REVENUE:		292,758.30	356,212.00	345,112.01	420,869.00	309,272.00
MOTOR POOL - OTHER SOURCES						
61-38-3000	TRANSFERS TO(FROM) OTHER FUND	.00	.00	.00	.00	.00
Total MOTOR POOL - OTHER SOURCES:		.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
MOTOR POOL EXPENSES						
61-40-1100	SALARIES & WAGES - FULL TIME	.00	.00	.00	.00	.00
61-40-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
61-40-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	.00
61-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	.00	.00	.00	.00	.00
61-40-2300	TRAVEL AND TRAINING	.00	.00	.00	.00	.00
61-40-2400	OFFICE SUPPLIES	.00	.00	.00	.00	.00
61-40-2500	EQUIPMENT MAINTENANCE	5,275.38	6,000.00	1,976.65	2,636.00	6,000.00
61-40-2700	UTILITIES	6,462.97	6,200.00	5,165.90	6,888.00	6,200.00
61-40-2800	TELEPHONE	.00	.00	.00	.00	.00
61-40-2900	FUEL	.00	.00	.00	.00	.00
61-40-4100	INSURANCE	.00	.00	.00	.00	.00
61-40-4500	SPECIAL DEPARTMENT EXPENSES	4,078.36	4,500.00	501.72	669.00	4,500.00
Budget notes:						
Lift/Crane Inspection \$1,500						
61-40-4600	MISCELLANEOUS	10.98	500.00	.00	.00	500.00
61-40-5300	DEPRECIATION EXPENSE	309,369.91	350,000.00	262,503.00	350,004.00	350,000.00
61-40-6200	CAPITAL EQUIPMENT PURCHASE	.00	623,000.00	574,310.19	574,310.00	125,500.00
Budget notes:						
Streets						
Ford F250 4x4 \$30,000						
Parks						
Grasshopper mower \$15,500						
Water						
Backhoe (trade-in program) \$80,000						
61-40-9000	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
Total MOTOR POOL EXPENSES:		325,197.60	990,200.00	844,457.46	934,507.00	492,700.00
MOTOR POOL FUND Revenue Total:		292,758.30	356,212.00	345,112.01	420,869.00	309,272.00
MOTOR POOL FUND Expenditure Total:		325,197.60	990,200.00	844,457.46	934,507.00	492,700.00
Net Total MOTOR POOL FUND:		32,439.30-	633,988.00-	499,345.45-	513,638.00-	183,428.00-

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
INFORMATION TECH. FUND						
IT REVENUE						
64-37-1300	GENERAL FUND	.00	.00	.00	.00	.00
64-37-1400	LEASE REVENUE	28,104.00	40,824.00	31,023.00	41,364.00	57,264.00
64-37-1500	NONLEASE REVENUE	46,692.00	24,000.00	24,012.00	32,016.00	32,000.00
Budget notes:						
Enterprise funds \$8,000						
General Fund 5 year payback on phones/servers \$24,000						
64-37-4000	SALES OF ASSETS	.00	1,000.00	336.00	448.00	1,000.00
64-37-4100	ALLOCATION OF INTEREST	2,087.45	2,000.00	916.75	1,222.00	1,000.00
64-37-5000	PAYMENTS FROM WATER DEPT	.00	.00	.00	.00	.00
64-37-6000	PAYMENTS FROM SEWER DEPT	.00	.00	.00	.00	.00
64-37-7000	PAYMENTS FROM STORM WATER	.00	.00	.00	.00	.00
64-37-8000	PAYMENTS FROM GARBAGE DEPT	.00	.00	.00	.00	.00
64-37-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
Total IT REVENUE:		76,883.45	67,824.00	56,287.75	75,050.00	91,264.00
IT - OTHER SOURCES						
64-38-2000	CONTRIB FROM RETAINED EARNING	.00	.00	.00	.00	.00
64-38-3000	PAYMENTS FROM POLICE DEPT	.00	.00	.00	.00	.00
64-38-3100	TRANSFERS TO(FROM) OTHER FUND	.00	.00	.00	.00	.00
Total IT - OTHER SOURCES:		.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
IT EXPENSES						
64-40-2500	SUPPORT/MAINTENANCE	16,015.37	25,000.00	24,303.26	28,000.00	28,000.00
	Budget notes:					
	Includes Web Survey - \$200/yr					
	Includes Caselle Support - \$13,000/yr					
	Includes Web site hosting - \$600/yr					
	Includes Yiptel Support - \$175/mo.					
	Includes ETS Server Support - \$985/mo.					
64-40-2800	TELEPHONE	4,318.47	10,000.00	1,911.71	2,549.00	2,500.00
64-40-2900	DATA LINES (T-1, ETC)	.00	.00	.00	.00	.00
64-40-3300	PROFESSIONAL SERVICES	25,868.75	10,000.00	898.52	1,198.00	25,000.00
64-40-4500	SPECIAL DEPARTMENT EXPENSES	24,192.30	10,000.00	53,131.36	53,131.00	10,000.00
64-40-4600	MISCELLANEOUS	41.40	.00	.00	.00	.00
64-40-4800	POSTAGE	.00	.00	.00	.00	.00
64-40-5300	DEPRECIATION EXPENSE	21,666.00	20,000.00	15,003.00	20,004.00	20,000.00
64-40-5500	INTEREST EXPENSE	.00	.00	.00	.00	.00
64-40-7400	EQUIPMENT	32,410.00	100,000.00	66,758.20	66,758.00	117,000.00
	Budget notes:					
	Police					
	L3 Video File Server \$90,000					
	Fire					
	EOC Upgrades at Fire Station \$27,000					
Total IT EXPENSES:		124,512.29	175,000.00	162,006.05	171,640.00	202,500.00
INFORMATION TECH. FUND Revenue Total:		76,883.45	67,824.00	56,287.75	75,050.00	91,264.00
INFORMATION TECH. FUND Expenditure Total:		124,512.29	175,000.00	162,006.05	171,640.00	202,500.00
Net Total INFORMATION TECH. FUND:		47,628.84-	107,176.00-	105,718.30-	96,590.00-	111,236.00-
Net Grand Totals:		1,713,925.44	2,477,281.00-	177,549.53	929,146.00-	863,459.00-

Report Criteria:

Budget note year end periods: Current year
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
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**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2014**

AGENDA ITEM: G6

SUBJECT: Consideration of Ordinance 857 amending RCC 1-7-1 Human Resources Manual, 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Consideration of Ordinance 857 amending RCC 1-7-1 Human Resources Manual, 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge

INFORMATION: [Executive Summary](#)

[Ordinance 857](#)

[Exhibit A](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/17/14

Petitioner:
Business Administrator

Summary of Proposed Action

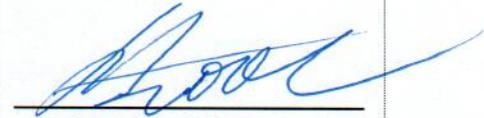
Public hearing held on June 3, 2014 to receive and consider public comment on proposed amendments to RCC 1-7-1 Human Resources Manual, 1-7-2 Salaries and Expenses and 1-7F-6 Justice Court Judge

On June 17, 2014 the Council will consider Ordinance 857 and proposed amendments to RCC 1-7-1 Human Resources Manual, 1-7-2 Salaries and Expenses and 1-7F-6 Justice Court Judge

Summary of Supporting Facts & Options

The salaries for the Mayor, City Council, Judge and staff are outlined in the Ordinance and attachments

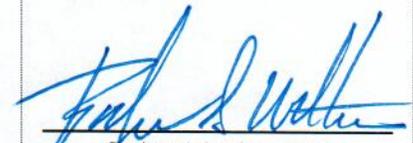
Legal Comments - City Attorney


Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer


Lynn Fortie, Treasurer

Administrative Comments - City Administrator


Rodger Worthen, City
Administrator



ORDINANCE NO. 857

AN ORDINANCE AFFIRMING TITLE 1, CHAPTER 7, SECTION 2(A) & (B) OF THE RIVERDALE MUNICIPAL ORDINANCE CODE BY DECLARING SALARIES FOR THE MAYOR AND CITY COUNCIL MEMBERS, SETTING SALARIES FOR RIVERDALE CITY EMPLOYEES; AND TITLE 1, CHAPTER 7(F), SECTION 6, BY DECLARING THE SALARY FOR THE JUSTICE COURT JUDGE.

WHEREAS, Riverdale City is a municipal subdivision of the State of Utah and has authority under Utah Code 10-3-818 to establish salaries and compensation for their employees and elected or appointment officers;

WHEREAS, the Riverdale City Council desires that the salaries for employees, elected and appointed officials and Justice Court Judge for the new fiscal year shall follow the employee compensation plan previously adopted for city employees; and

WHEREAS, a public hearing has been held to receive public comment on the Fiscal Year 2014 budget which includes the Riverdale City Employees Classification/Compensation Plan, and salaries for the Mayor, City Council Members, and Justice Court Judge; and

WHEREAS, in the judgment of the City Council of the City of Riverdale, the setting of salaries for the Mayor, Council Members, Riverdale City Employees and Justice Court Judge is a function of city government which in turn will contribute to the safety, assist in preserving the health, promoting the prosperity and improving the peace, order, comfort and convenience of the inhabitants of the City of Riverdale;

NOW. THEREFORE, BE IT HEREBY ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE:

Section 1. Title 1, Chapter 7, Section 2 (A) & (B) are hereby amended by revising the salary of members of the City Council. The revised RCC 1-7-1 shall read as follows:

A. Salaries: Members of the City Council shall be ~~Seven Hundred Seven Dollars and Zero Cents (\$707.00)~~ Seven Hundred Nine Dollars and Zero Cents (\$709.00) per month; The salary of the Mayor is ~~One Thousand Seven Hundred Forty Nine Dollars (1,749.00)~~ One Thousand Seven Hundred Fifty-Four and Zero Cents (\$1,754.00) per month. The Mayor's compensation includes attendance and/or performance of other mayoral duties; i.e., meetings outside of Council meetings, appearances made on behalf of the City, etc.

Section 2. Title 1, Chapter 7(F), Section 6 of the Riverdale Municipal Ordinance Code (2001) is hereby amended by establishing the hourly salary of the part-time Justice Court Judge. The amended Section shall read as follows:

1-7F-6: Wage: The wage of the part-time Justice Court Judge is ~~Three Thousand Seven Hundred and Eight Dollars and Fifty Cents (\$3708.50)~~ Three Thousand Seven Hundred Twenty One and

Forty Six Cents (\$3,721.46) per month or ~~Forty Four Thousand Five Hundred and Two Dollars (\$44,502.00)~~ Forty Four Thousand Six Hundred Fifty Seven and Sixty Cents (44,657.60)
annually.

Section 3. The Compensation Grade and Step schedule, attached hereto as Exhibit "A" and made a part hereof, for city employees is hereby adopted and incorporated as a reference and for use as set forth in the Riverdale City Personnel Policy for employee compensation.

The body and substance of any and all prior Ordinances and Resolutions, together with their specific provisions, where not otherwise in conflict with this Ordinance, are hereby reaffirmed.

Section 4. This ordinance and attached Exhibit A shall take effect on July 1, 2014.

PASSED. ADOPTED AND ORDERED POSTED this 17th day of June, 2014.

Norm Searle, Mayor

Attest:

Ember Herrick, City Recorder

Riverdale City - Compensation Grade and Step Schedule - Effective July 1, 2014 to June 30, 2015

Survey #	Job Title	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2310	Police Admin/Exec Assistant	17.17	17.78	18.39	19.00	19.61	20.22	20.83	21.43	22.04	22.65	23.26	23.87	24.48	25.09	25.70	26.31	26.92	27.53
2335	Patrol Secretary/Receptionist	13.32	13.78	14.24	14.71	15.17	15.63	16.09	16.56	17.02	17.48	17.94	18.40	18.87	19.33	19.79	20.25	20.71	21.18
1510	Animal Control	14.17	14.65	15.13	15.62	16.10	16.58	17.06	17.55	18.03	18.51	18.99	19.47	19.96	20.44	20.92	21.40	21.88	22.37
1750	Pol Officer I	16.67	17.25	17.83	18.41	18.99	19.57	20.15	20.73	21.31	21.89	22.47	23.05	23.63	24.21	24.79	25.38	25.96	26.54
1765	Pol Officer II	18.12	18.73	19.34	19.95	20.55	21.16	21.77	22.38	22.99	23.60	24.21	24.81	25.42	26.03	26.64	27.25	27.86	28.47
1760	Pol Officer III	19.66	20.35	21.03	21.72	22.40	23.09	23.77	24.46	25.14	25.83	26.51	27.20	27.88	28.57	29.25	29.94	30.62	31.31
1765	Pol Sgt	23.32	24.10	24.87	25.65	26.42	27.20	27.97	28.75	29.52	30.30	31.08	31.85	32.63	33.40	34.18	34.95	35.73	36.51
1745	Police Lt	28.05	28.95	29.86	30.76	31.67	32.57	33.48	34.38	35.29	36.19	37.09	38.00	38.90	39.81	40.71	41.62	42.52	43.43
RIV	Police Chief	33.57	34.75	35.93	37.11	38.28	39.46	40.64	41.82	43.00	44.18	45.35	46.53	47.71	48.89	50.07	51.25	52.42	53.61
RIV	School Crossing Guard - (Monthly Rate)	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00
1675	Fire Captain	25.39	26.11	26.82	27.54	28.26	28.97	29.69	30.41	31.12	31.84	32.56	33.27	33.99	34.71	35.42	36.14	36.85	37.58
RIV	Fire Chief	33.57	34.75	35.93	37.11	38.28	39.46	40.64	41.82	43.00	44.18	45.35	46.53	47.71	48.89	50.07	51.25	52.42	53.61
1695	FT Firefighter	17.12	17.68	18.23	18.79	19.35	19.91	20.46	21.02	21.58	22.14	22.69	23.25	23.81	24.37	24.92	25.48	26.04	26.60
2310/2335	Fire Admin Asst/ Secretary	15.25	15.79	16.32	16.86	17.39	17.93	18.46	19.00	19.54	20.07	20.61	21.14	21.68	22.21	22.75	23.29	23.82	24.36
RIV	PT Firefighters																		
RIV	A- Firefighter I & EMT I	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43
RIV	B- Firefighter II & EMT I	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59
RIV	C- Firefighter II & EMT I & Inspector	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58
RIV	D- Firefighter II & EMT I & Inspector & ADO	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90
730	Billing Clerk	13.66	14.13	14.59	15.06	15.52	15.99	16.45	16.92	17.39	17.85	18.32	18.78	19.25	19.71	20.18	20.65	21.11	21.58
640/1230	Bldg & Grounds Mtnic Specialist I	13.29	13.75	14.21	14.67	15.13	15.59	16.05	16.51	16.97	17.43	17.89	18.35	18.81	19.27	19.73	20.19	20.65	21.11
640/1235	Bldg & Grounds Mtnic Specialist II	13.94	14.42	14.89	15.37	15.84	16.32	16.79	17.27	17.75	18.22	18.70	19.17	19.65	20.12	20.60	21.08	21.55	22.03
640/1240	Bldg & Grounds Mtnic Specialist III	15.16	15.67	16.18	16.70	17.21	17.72	18.23	18.75	19.26	19.77	20.28	20.79	21.31	21.82	22.33	22.84	23.35	23.87
RIV	Seasonal Parks Worker	7.25	7.46	7.68	7.89	8.10	8.31	8.53	8.74	8.95	9.17	9.38	9.59	9.80	10.02	10.23	10.44	10.66	10.87
1230	Park Mtnic Specialist I	12.79	13.24	13.69	14.13	14.57	15.02	15.46	15.91	16.35	16.80	17.24	17.69	18.13	18.58	19.02	19.47	19.91	20.36
1235	Park Mtnic Specialist II	13.72	14.19	14.65	15.12	15.59	16.06	16.52	16.99	17.46	17.93	18.39	18.86	19.33	19.80	20.26	20.73	21.20	21.67
1240	Park Mtnic Specialist III	15.46	15.98	16.50	17.02	17.54	18.06	18.58	19.10	19.62	20.14	20.66	21.18	21.70	22.22	22.74	23.26	23.78	24.30
2105	Utility Mtnic Operator I	13.60	14.06	14.53	14.99	15.46	15.92	16.38	16.85	17.31	17.78	18.24	18.70	19.17	19.63	20.10	20.56	21.02	21.49
2110	Utility Mtnic Operator II	14.84	15.34	15.84	16.34	16.84	17.34	17.85	18.35	18.85	19.35	19.85	20.35	20.85	21.35	21.85	22.35	22.86	23.36
2115	Utility Mtnic Operator III	16.30	16.87	17.45	18.02	18.60	19.17	19.74	20.32	20.89	21.46	22.04	22.61	23.19	23.76	24.33	24.91	25.48	26.06
2105/2000	Utility Mtnic Operator II/Equipment Mtnic Spec	14.78	15.29	15.80	16.31	16.81	17.32	17.83	18.34	18.85	19.36	19.87	20.37	20.88	21.39	21.90	22.41	22.92	23.43
2110/2000	Utility Mtnic Operator III/Equipment Mtnic Spec	15.65	16.18	16.72	17.25	17.79	18.32	18.86	19.39	19.93	20.46	20.99	21.53	22.06	22.60	23.13	23.67	24.20	24.74
2115/2000	Utility Mtnic Operator III/Equipment Mtnic Spec	16.67	17.26	17.84	18.43	19.01	19.60	20.18	20.77	21.36	21.94	22.53	23.11	23.70	24.28	24.87	25.45	26.04	26.63
2030	P/W Insp	19.04	19.70	20.37	21.03	21.69	22.35	23.02	23.68	24.34	25.00	25.67	26.33	26.99	27.65	28.32	28.98	29.64	30.31
1994	Maintenance Field Supervisor	20.86	21.59	22.32	23.05	23.79	24.52	25.25	25.98	26.71	27.44	28.17	28.91	29.64	30.37	31.10	31.83	32.56	33.30
RIV	P/W Director	33.57	34.75	35.93	37.11	38.28	39.46	40.64	41.82	43.00	44.18	45.35	46.53	47.71	48.89	50.07	51.25	52.42	53.61
RIV	City Attny/DH	37.30	38.61	39.92	41.23	42.54	43.85	45.16	46.47	47.78	49.09	50.39	51.70	53.01	54.32	55.63	56.94	58.25	59.57
1030/1045	Court Clerk Coord	18.73	19.42	20.11	20.80	21.49	22.18	22.86	23.55	24.24	24.93	25.62	26.31	27.00	27.69	28.38	29.07	29.76	30.45
1045	Court Outreach Coord	17.06	17.66	18.26	18.86	19.45	20.05	20.65	21.25	21.85	22.45	23.05	23.64	24.24	24.84	25.44	26.04	26.64	27.24
1040	Court Clerk	13.62	14.07	14.52	14.97	15.41	15.86	16.31	16.76	17.21	17.66	18.11	18.56	19.00	19.45	19.90	20.35	20.80	21.25
1070	Prosec. Attorney - (Monthly Rate)	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00
125	City Administrator	41.44	42.90	44.35	45.81	47.26	48.72	50.17	51.63	53.08	54.54	55.99	57.45	58.90	60.36	61.81	63.27	64.72	66.19
2310/1065	Exec. Admin. Asst./Legal Support	17.42	18.04	18.66	19.28	19.89	20.51	21.13	21.75	22.37	22.99	23.61	24.22	24.84	25.46	26.08	26.70	27.32	27.94
130/140	City Recorder	21.74	22.52	23.30	24.08	24.86	25.64	26.42	27.20	27.98	28.76	29.54	30.32	31.10	31.88	32.66	33.44	34.22	35.01
225	Seniors Program Specialist	17.55	18.15	18.75	19.34	19.94	20.54	21.14	21.74	22.33	22.93	23.53	24.13	24.73	25.32	25.92	26.52	27.12	27.72
1570	Seniors Program Cook	8.87	9.15	9.43	9.71	9.98	10.26	10.54	10.82	11.10	11.38	11.66	11.94	12.21	12.49	12.77	13.05	13.33	13.61
RIV	Seniors Program Kitchen Aide	7.98	8.23	8.48	8.73	8.98	9.24	9.49	9.74	9.99	10.24	10.49	10.74	10.99	11.24	11.50	11.75	12.00	12.25
RIV	Comm Center Cust Clerk	9.61	9.91	10.20	10.50	10.80	11.09	11.39	11.69	11.99	12.28	12.58	12.88	13.17	13.47	13.77	14.06	14.36	14.66
RIV	Group Fitness Instructor	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
1270	Rec Specialist	16.78	17.38	17.97	18.57	19.16	19.76	20.36	20.95	21.55	22.15	22.74	23.34	23.93	24.53	25.13	25.72	26.32	26.92
RIV	Rec Worker	7.25	7.46	7.68	7.89	8.10	8.31	8.53	8.74	8.95	9.17	9.38	9.59	9.80	10.02	10.23	10.44	10.66	10.87
340	Comm Services Coordinator	24.53	25.38	26.22	27.07	27.92	28.77	29.61	30.46	31.31	32.16	33.00	33.85	34.70	35.55	36.39	37.24	38.09	38.94
1710/330	Fire Inspector/Code Enforcement	17.64	18.21	18.78	19.35	19.92	20.49	21.07	21.64	22.21	22.78	23.35	23.92	24.49	25.06	25.63	26.20	26.78	27.35
305	Bldg Insp	18.69	19.32	19.95	20.58	21.22	21.85	22.48	23.11	23.74	24.37	25.01	25.64	26.27	26.90	27.53	28.16	28.	

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2014**

AGENDA ITEM: G7

SUBJECT: Consideration of new fire restrictions for Riverdale and Resolution 2014-17 establishing fireworks restrictions for Riverdale in 2014

PETITIONER: Fire Department

ACTION REQUESTED BY PETITIONER: Consideration of new fire restrictions for Riverdale

INFORMATION:

[Executive Summary](#)

[Resolution 2014-17](#)

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City Council Executive Summary

For the Council meeting on: June 17, 2014

Petitioner: Riverdale City Fire Department

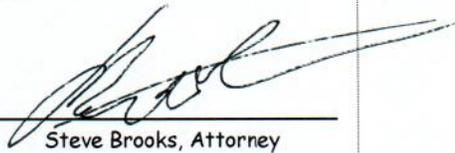
Summary of Proposed Action

Resolution 2014-17 proposes establishing fireworks restrictions for Riverdale in 2014

Summary of Supporting Facts & Options

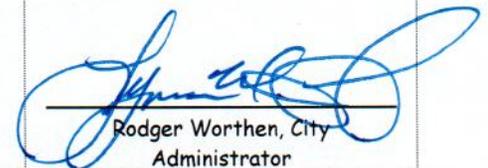
With the areas along the river trail and the interface areas being susceptible to fire when certain conditions exist, the Fire Chief may at times make recommendations that the restrictions be put in place. Roger Bodily, Fire Chief

Legal Comments - City Attorney



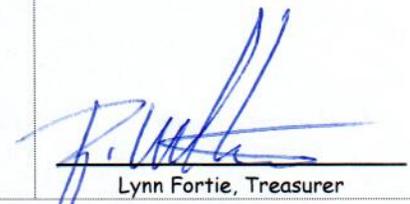
Steve Brooks, Attorney

Administrative Comments - City Administrator



Rodger Worthen, City Administrator

Fiscal Comments - Treasurer/Budget Officer



Lynn Fortie, Treasurer



RESOLUTION NO. 2014-17

**A RESOLUTION OF THE RIVERDALE CITY COUNCIL ESTABLISHING
FIREWORK RESTRICTIONS FOR 2014**

WHEREAS, class C common state approved explosives (fireworks) are only allowed beginning on July 1 and ending on July 7 and beginning on July 21 and ending on July 27; and

WHEREAS, Utah Code Ann. § 15A-5-202.5(1)(c) allows the legislative body of a municipality to prohibit the ignition and use of fireworks in certain areas when hazardous environmental conditions exist; and

WHEREAS, due to the extremely dry conditions and possibility of brush fires, the fire code official for Riverdale City has determined that hazardous environmental conditions exist that necessitate controlled use of fireworks.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF RIVERDALE, UTAH, as follows:

1. All fireworks will be prohibited in the following areas and/or subdivisions in 2014: Any homes or roads adjacent to the walking trail along the Weber River corridor, the area along the southwest bench and the area between South Weber Drive and the Davis-Weber Canal on the cities south border and heading north along the west bench area to Ritter Drive. All land east of the Weber River on the south end of the city and extending north to include all areas east of 700 West to the River Glen subdivision. In conjunction with Washington Terrace, the restrictions include the east bench area of both cities going north to the 300 West and Riverdale Road intersection. In addition to the fireworks restriction there will be no open fires, no open flames, and no cigarettes allowed along the Weber River corridor.
2. All residents who live close to perimeter streets with adjacent fields or hills are encouraged to use fireworks as far as possible away from fields or hills or to set them off in designated firework locations.
3. Any person who ignites fireworks in a restricted area is guilty of a class B misdemeanor and all fireworks shall be confiscated.

PASSED, APPROVED AND ORDER POSTED this 17th day of June, 2014.

Norm Searle, Mayor

Attest:

Ember Herrick, City Recorder

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 17, 2014**

AGENDA ITEM: H

SUBJECT: Discretionary Items

PETITIONER: Elected, Appointed, and Staff

ACTION REQUESTED BY PETITIONER: Open agenda item provided for comments or discussion on discretionary items.

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