

SPANISH FORK
PRIDE & PROGRESS

PUBLIC WORKS



PRIDE & PROGRESS

We strive to build and maintain a **vibrant** city by **personable** community interactions and **innovative** local government services.

2024 Mid-Year Council Work Session





Friday Morning 8:15 AM

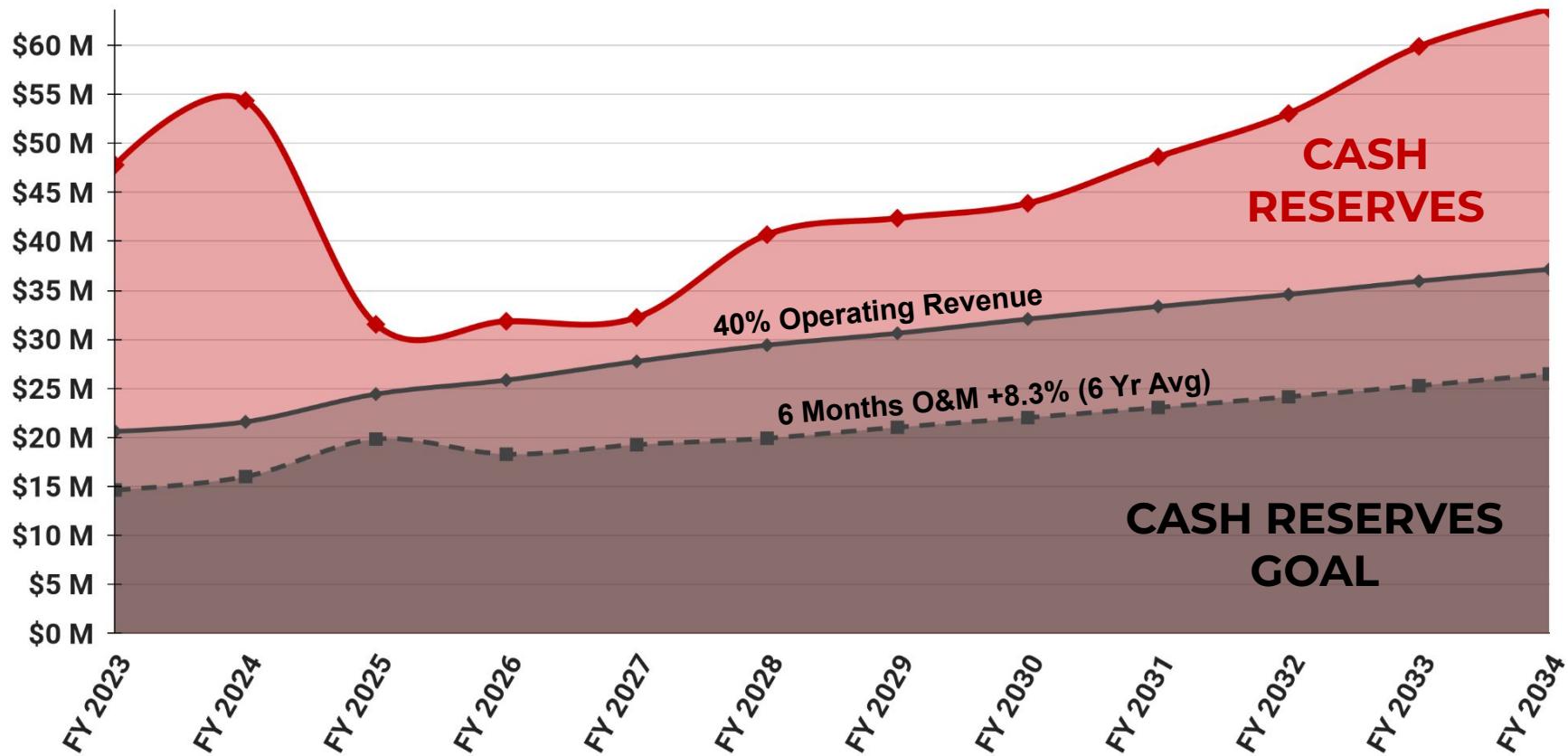
Public Works Session



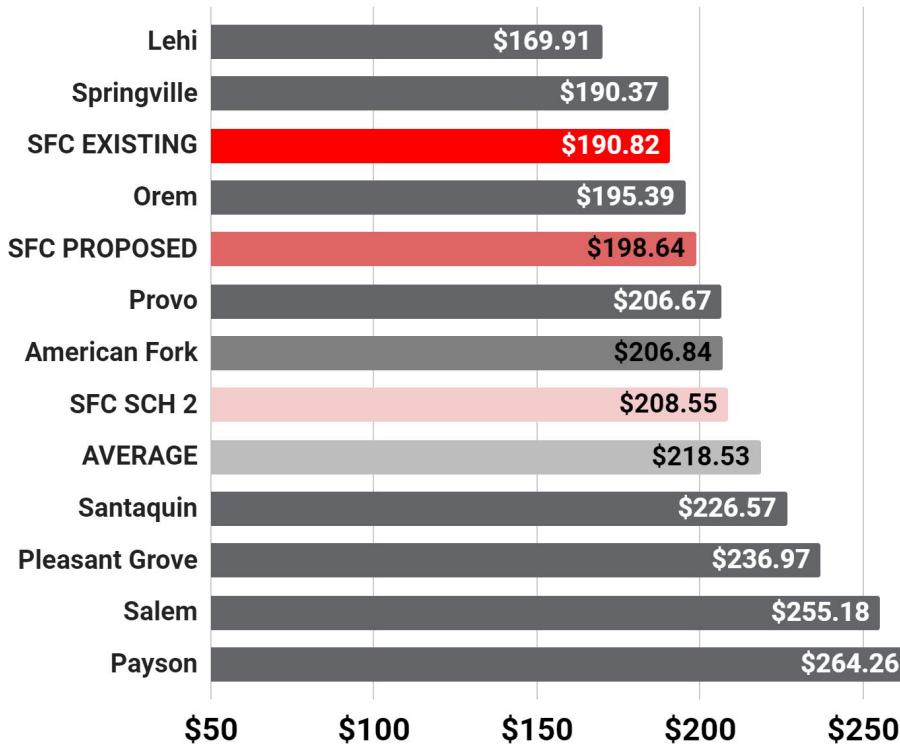
SNL



Cash Reserves



PROPOSED MONTHLY UTILITY BILL
Garbage & Recycling, Power & Light, Sewer,
Storm Water, Streets, Water



Updated: January 2024

**Total Proposed
Rate Increase**

\$8.63 / Month

Sewer

\$2.69 / Month

Water

\$1.69 / Month

Power

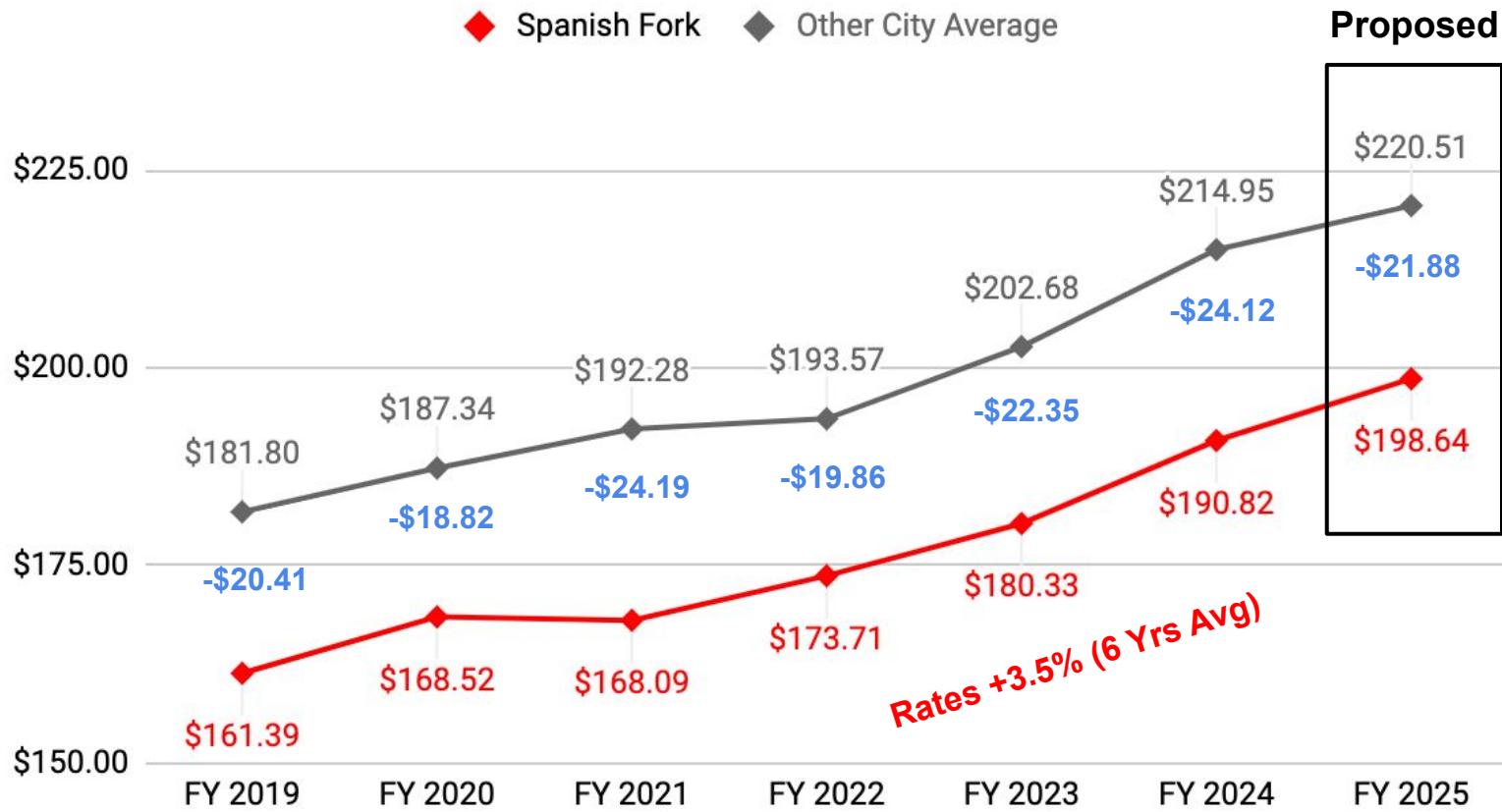
\$3.43 / Month

***TUF**

\$0.81 / Month

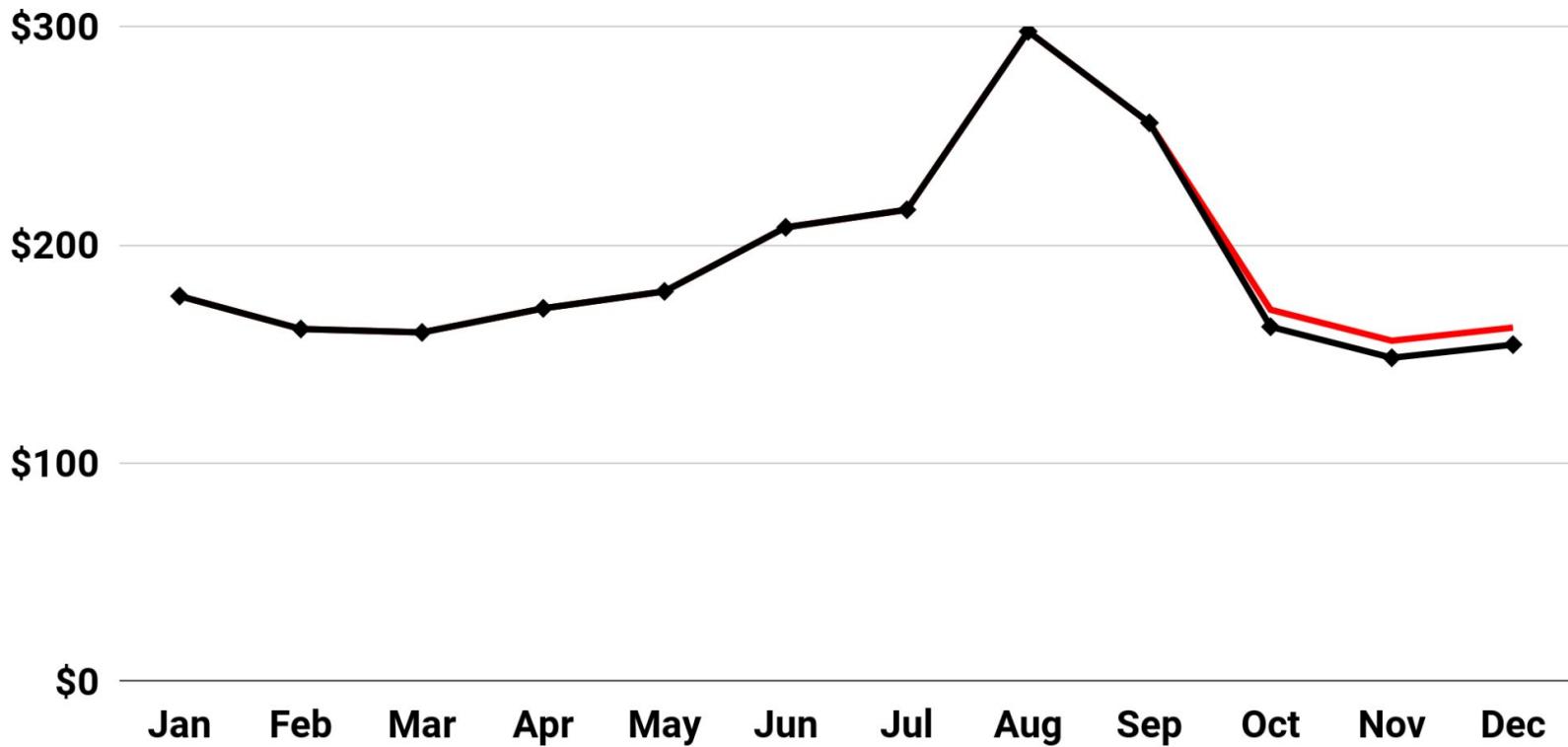
Average Monthly Bills

◆ Spanish Fork ◆ Other City Average



Typical Monthly Utility Bill

— FY2025 Proposed Rate Increase ◆ FY2024





Canadian Police Chase

BREAKING NEWS





5 MG Tank



3MG Water Tank = \$7M

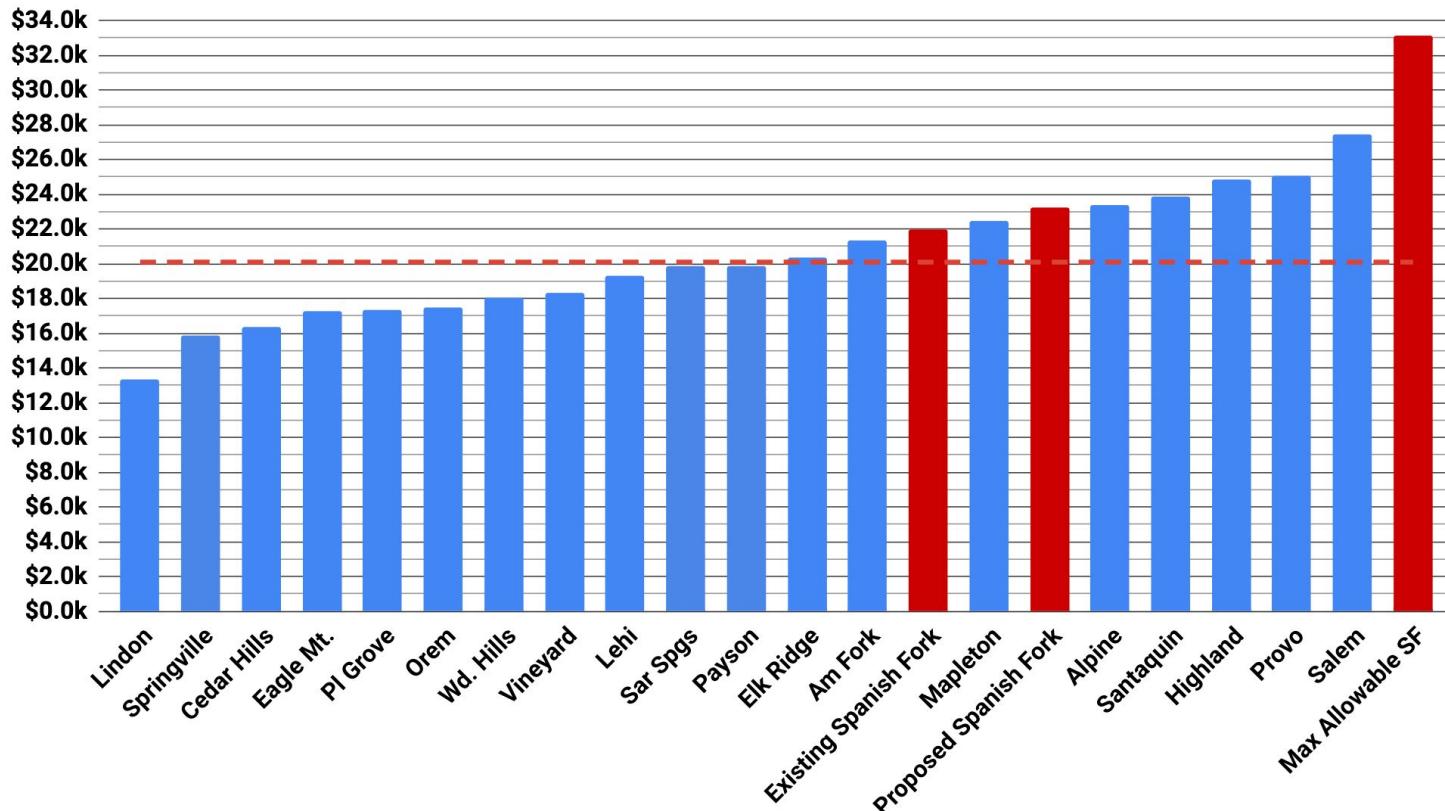
5MG Water Tank = \$10M

\$3M to Impact Fees



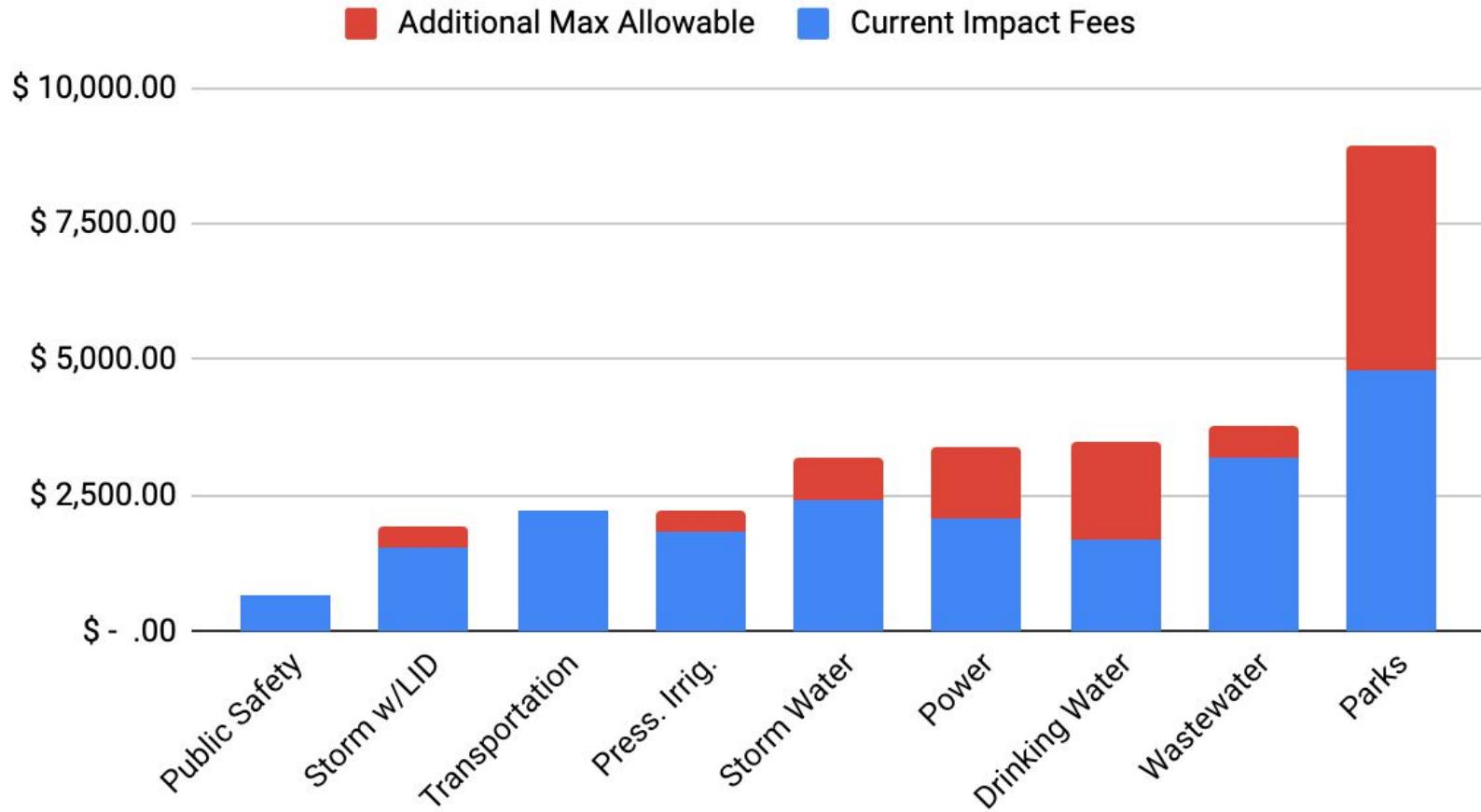
HBA Impact & Building Permit Fee Comparison

■ Impact & Building Permit Fees - - Average



- Developer Study
- Industrial Subsidy

Impact Fee Actual vs Max Allowable



The Impact of High Impact Fees

- Higher New Building/Home Cost
- Building Less Profitable
 - Less New Businesses
 - Less Single Family Homes
- More Multi-Family Homes
- New Businesses/Home Builders prefer less upfront cost.
- Rocky Mountain Power Model.



Home Builder's Association 2023 Impact Fee Study

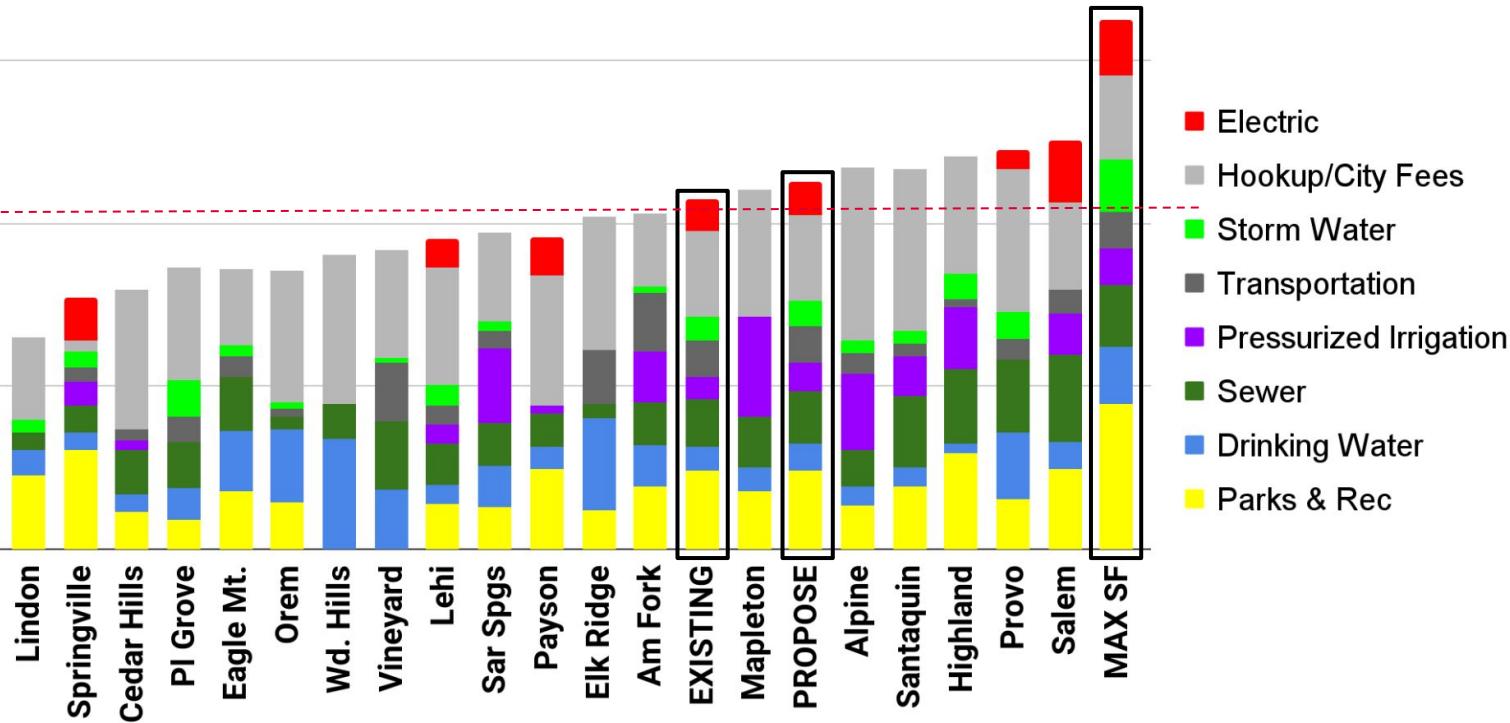
\$40k

\$30k

\$20k

\$10k

\$0k





GS2

+\$1.3M

