SPANISH FORK
PRIDE & PROGRESS

Spanish Fork Community Network

Your Hometown Provider

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SFCN

CABLE TV SYSTEM

- Mostly a positive response to rolling out SFCNtv
  - 683 Subscribers so far (out of ~2,182)
- Still planning to shut down coax cable tv 10/7/24
  - We will start running crawlers soon
- Cable modems will likely take a bit longer
- Subscriber count continues to decline

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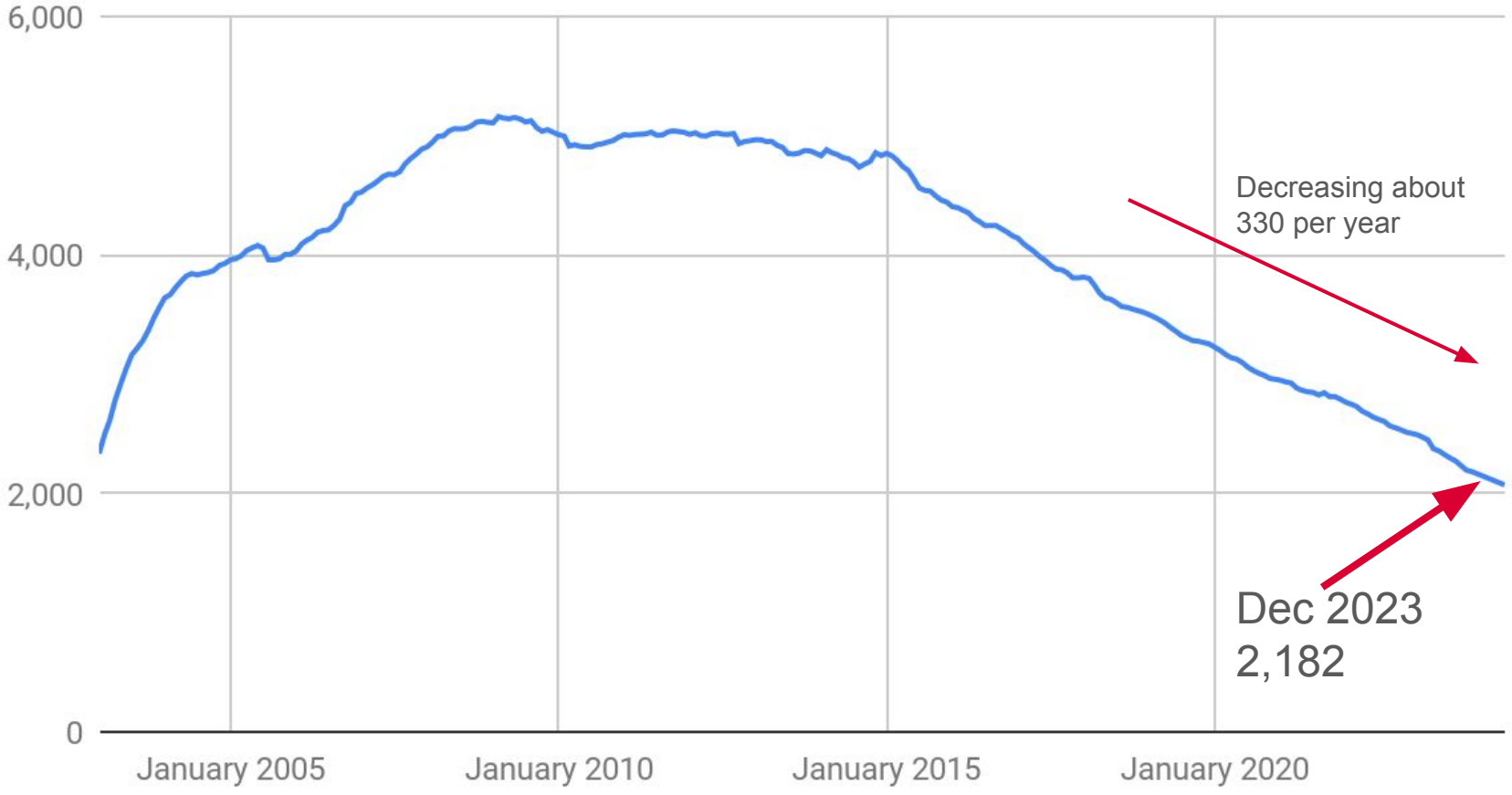
of Cable Customers



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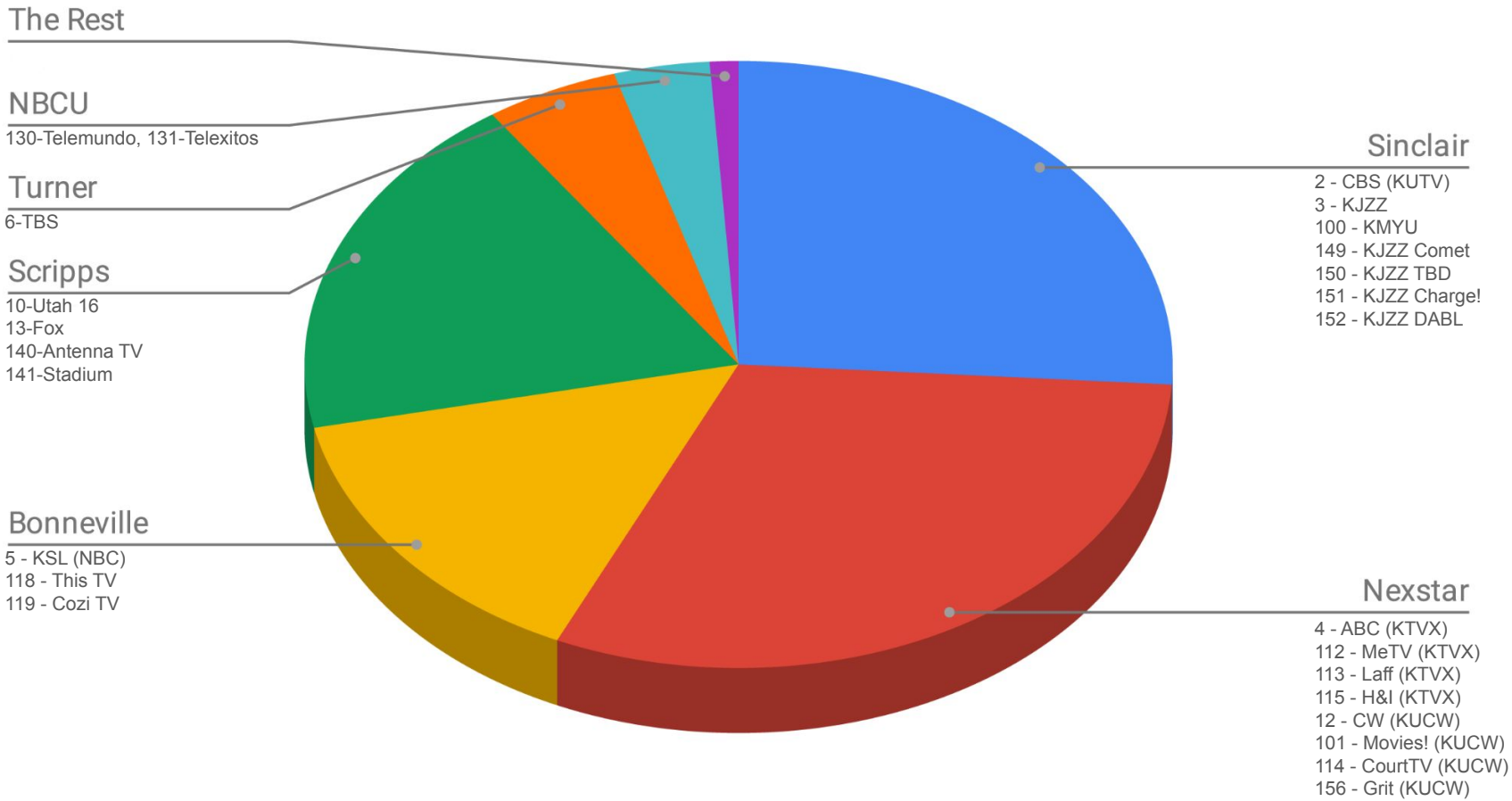
CABLE TV 2024 RATES

- These are preliminary numbers. We are still waiting for a few contracts to be finalized.
- Basic goes from $45.30 to at least $54.59
  - Still waiting on Bonneville retrans completion (5,118,119)
  - Huge increases in Sinclair (2,3,100,149,150,151,152), Nexstar (4,112,113,115,12,101,114,156), Scripps (13,140,141 and now 10 - Utah 16 - Sports)
- Expanded goes from $121.79 to at least $123.84
- Super Digital goes from $138.24 to ??$136.47?? (maybe)
  - Paramount bought Viacom and fixed Nick Jr. pricing
- Full Package goes from $172.25 to ??$170.48?? (maybe)


The Rest
NBCU
130-Telemundo, 131-Telexitos
Turner
6-TBS
Scripps
10-Utah 16
13-Fox
140-Antenna TV
141-Stadium
Bonneville
5 - KSL (NBC)
118 - This TV
119 - Cozi TV
Sinclair
2 - CBS (KUTV)
3 - KJZZ
100 - KMYU
149 - KJZZ Comet
150 - KJZZ TBD
151 - KJZZ Charge!
152 - KJZZ DABL
Nexstar
4 - ABC (KTVX)
112 - MeTV (KTVX)
113 - Laff (KTVX)
115 - H&I (KTVX)
12 - CW (KUCW)
101 - Movies! (KUCW)
114 - CourtTV (KUCW)
156 - Grit (KUCW)

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INTERNET

- Currently about 11,350 internet subscribers
  - Plume managed WiFi has been amazingly successful
  - Salem and Mapleton continue to deploy it as well
    - Mapleton - 133
    - Salem - 314
    - SFCN - 1,601
    - Total - 2,048

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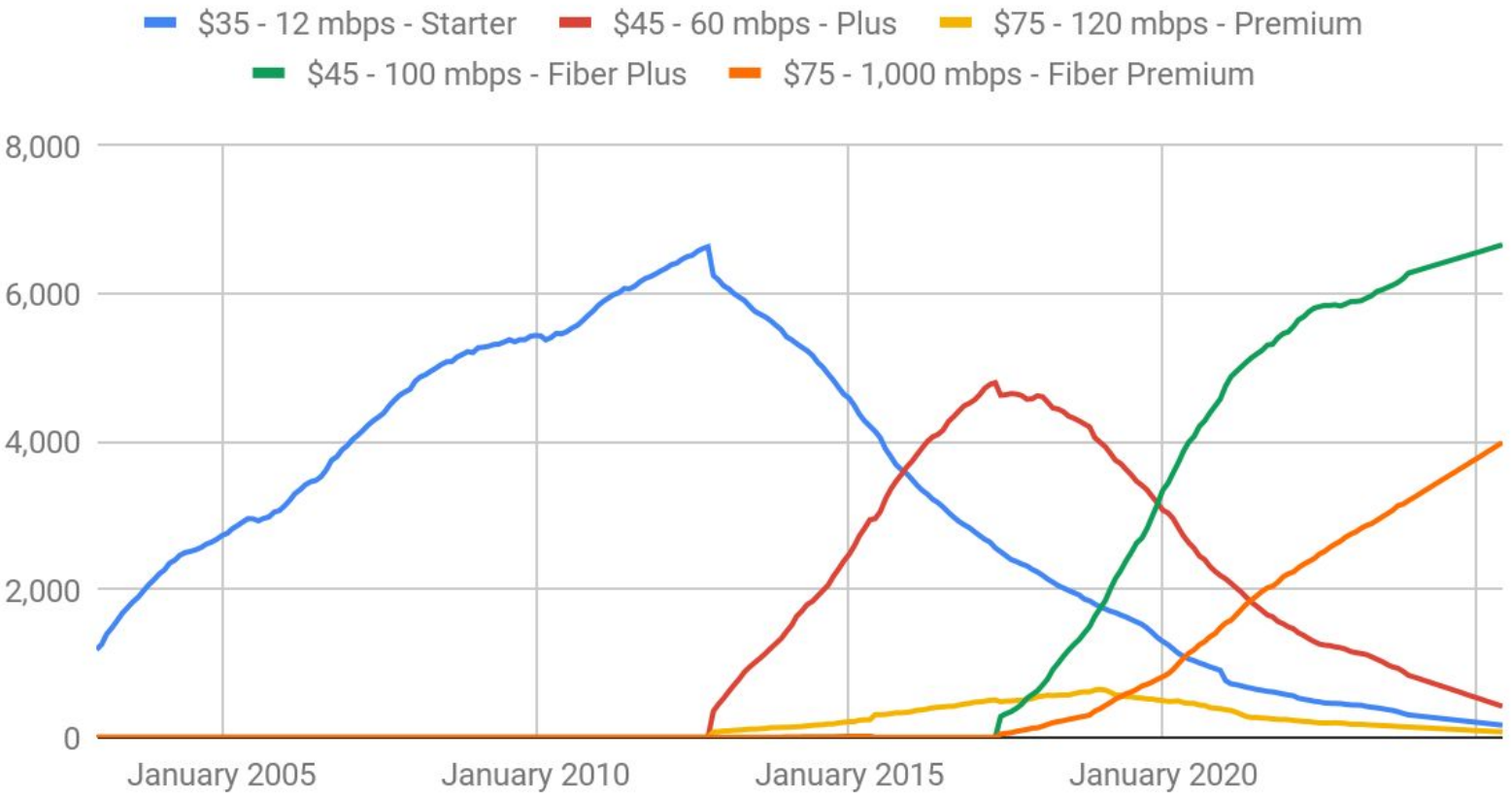
Residential Internet Customer Types



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INTERNET

- Currently about 11,350 internet subscribers
- 106 active nodes with #107 being configured as we speak

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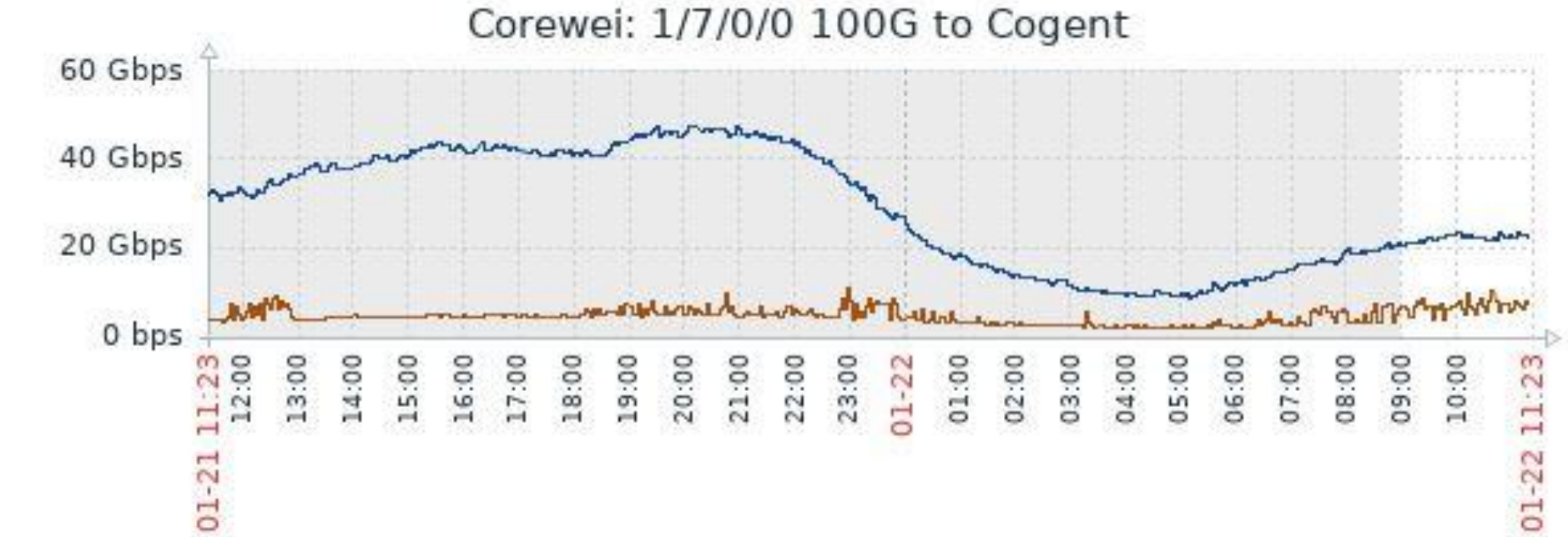
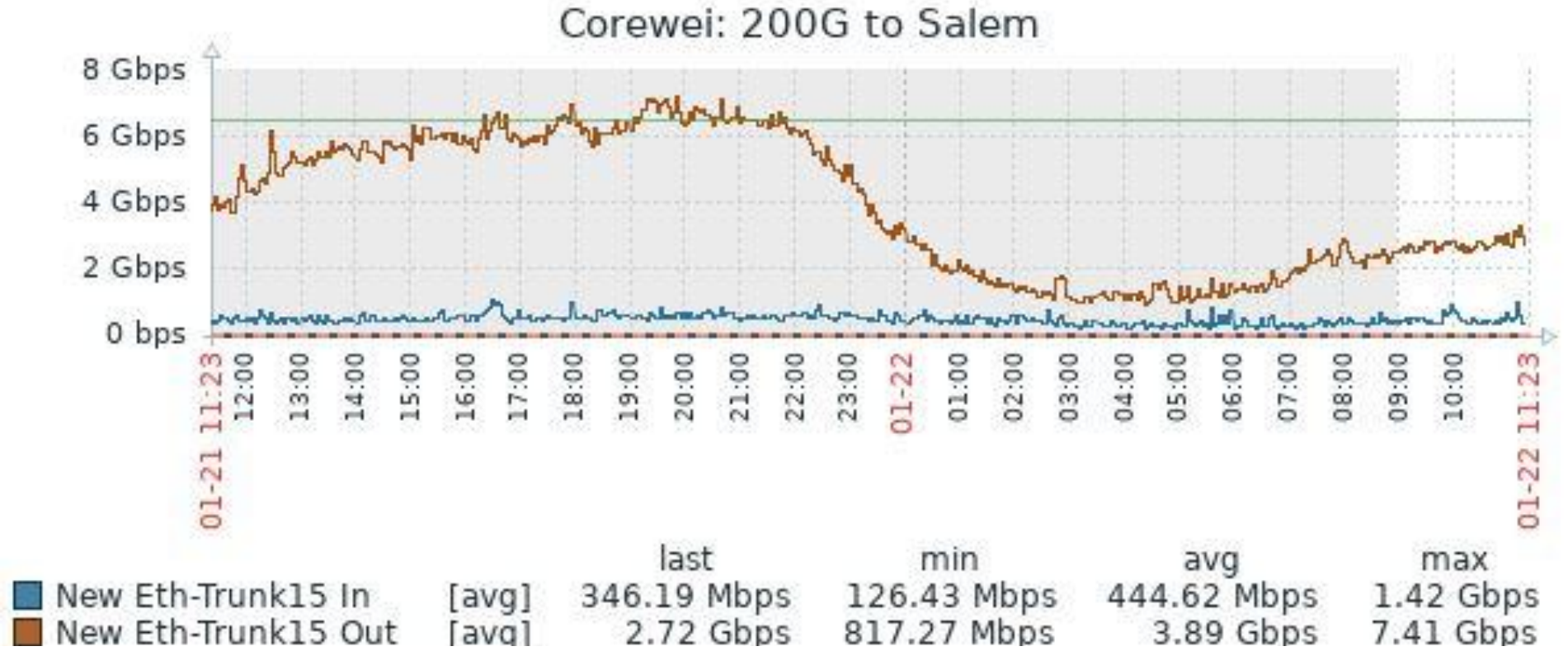


		last	min	avg	max
1/7/0/0 HC In	[avg]	22.27 Gbps	8.39 Gbps	28.4 Gbps	47.83 Gbps
1/7/0/0 Out	[avg]	7.38 Gbps	1.61 Gbps	4.43 Gbps	11.17 Gbps


Corewei: 200G to Salem
8 Gbps
6 Gbps
4 Gbps
2 Gbps
0 bps
01-21 11:23
12:00
13:00
14:00
15:00
16:00
17:00
18:00
19:00
20:00
21:00
22:00
23:00
01-22
01:00
02:00
03:00
04:00
05:00
06:00
07:00
08:00
09:00
10:00
01-22 11:23
last
min
avg
max
New Eth-Trunk15 In [avg] 346.19 Mbps 126.43 Mbps 444.62 Mbps 1.42 Gbps
New Eth-Trunk15 Out [avg] 2.72 Gbps 817.27 Mbps 3.89 Gbps 7.41 Gbps

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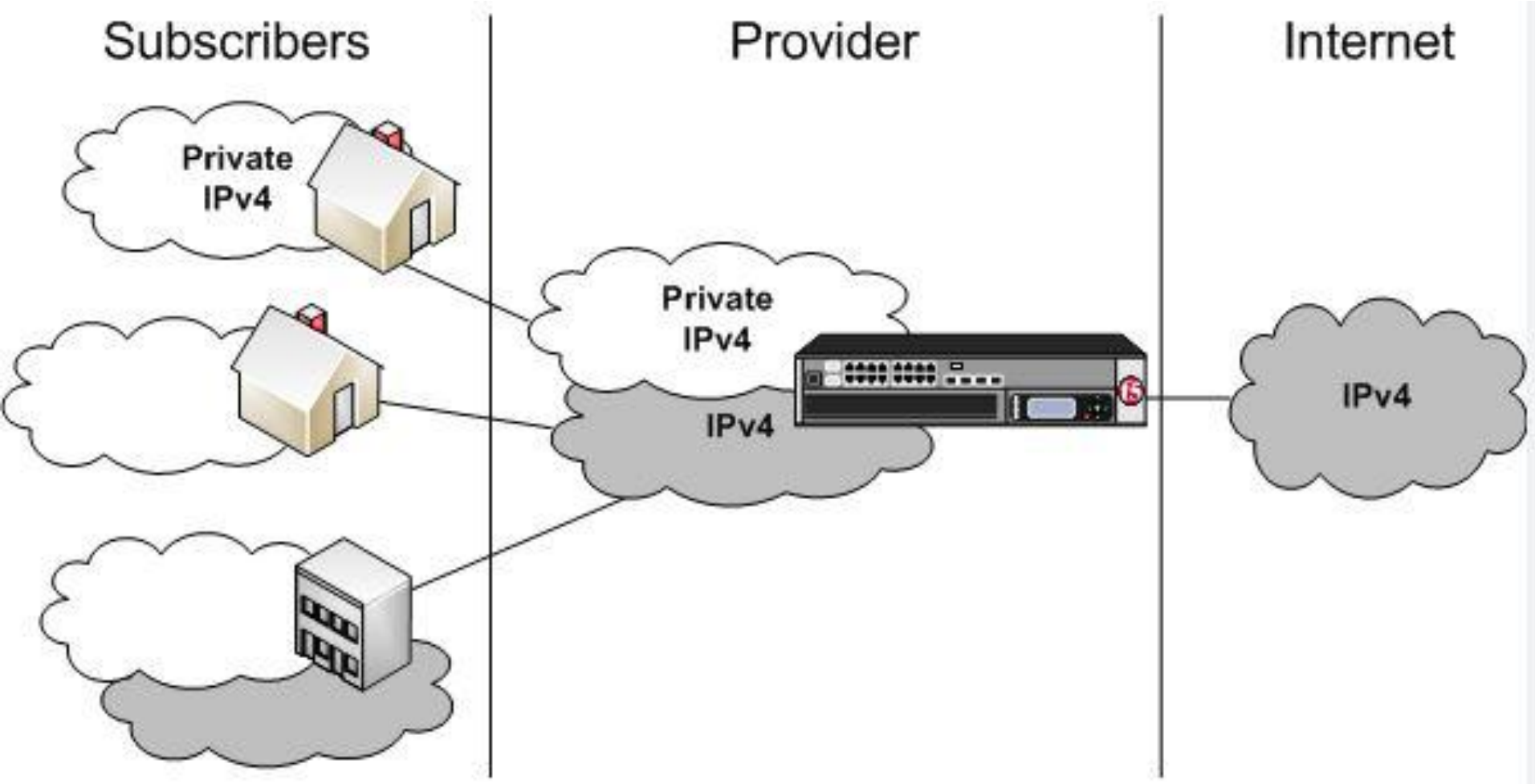
INTERNET

- Currently about 11,350 internet subscribers
- 106 active nodes with #107 being configured as we speak
- About 1,400 cable modem customers left to move to fiber
  - IP addresses are becoming a bigger concern
  - There are no more IPv4 addresses available unless we lease them from another provider for $$$
  - Let's talk NAT, specifically Large Scale NAT (LSN)


Subscribers
Provider
Internet
Private
IPv4
Private
IPv4
IPv4
IPv4

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INTERNET

- A10 LSN system with supporting DHCP and Syslog servers will be in the neighborhood of $100K
  - We have a reliable quote but still have an open RFP to close before we pull the trigger

- We will postpone our Corewei replacement capital project until FY25 and use those funds allocated for FY24 for the LSN system instead

- It’s time to have our first full-time CSR

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SFCN GLOBAL HEADQUARTERS
AKA: The Beck Building

- Substantial completion is currently scheduled for 3/31/24
- Furniture should be arriving the last week in March
- We plan to start installing our equipment in April with a grand opening around May 1st
- You are all invited

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GS-3232
EquipmentShare

6
SPANISH FORK
COMMUNITY NETWORK
LIGHTNING

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SFCN Summary of Requests

- Communications conduits on all projects
- Remind the public that we don’t set cable tv rates, but we can sure teach them how to use the input button
- Move 1 part time CSR to full time

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Q & A

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