

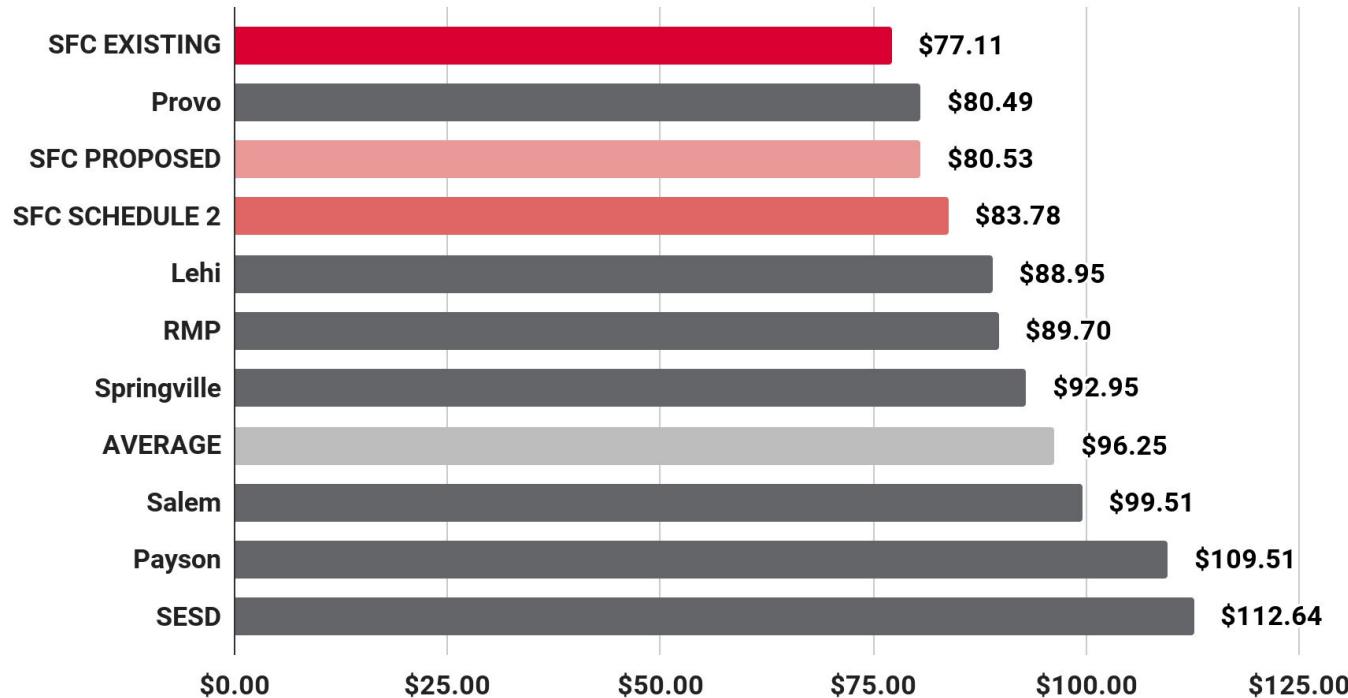


Friday Afternoon 12:15 PM

Public Works Session



POWER & LIGHT: Proposed Avg Monthly Residential Bill: 750 Kwh



Updated: January 2024

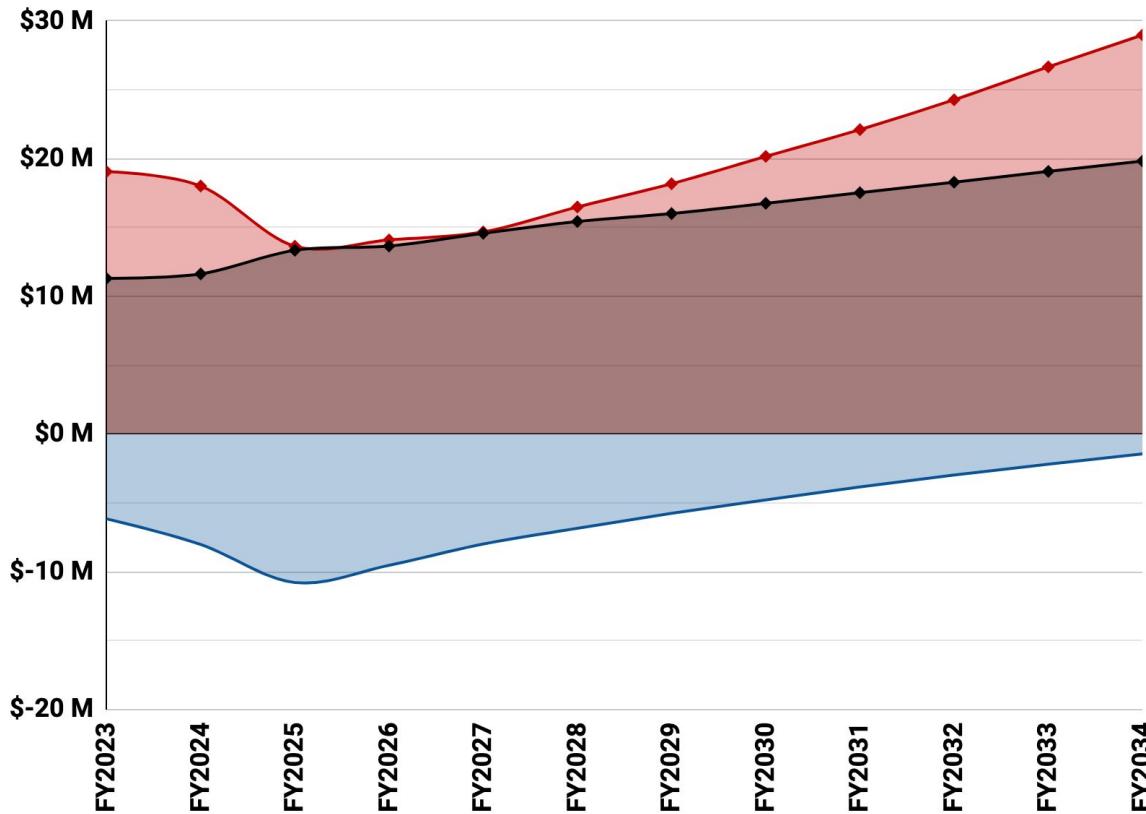
SPANISH FORK

PRIDE & PROGRESS

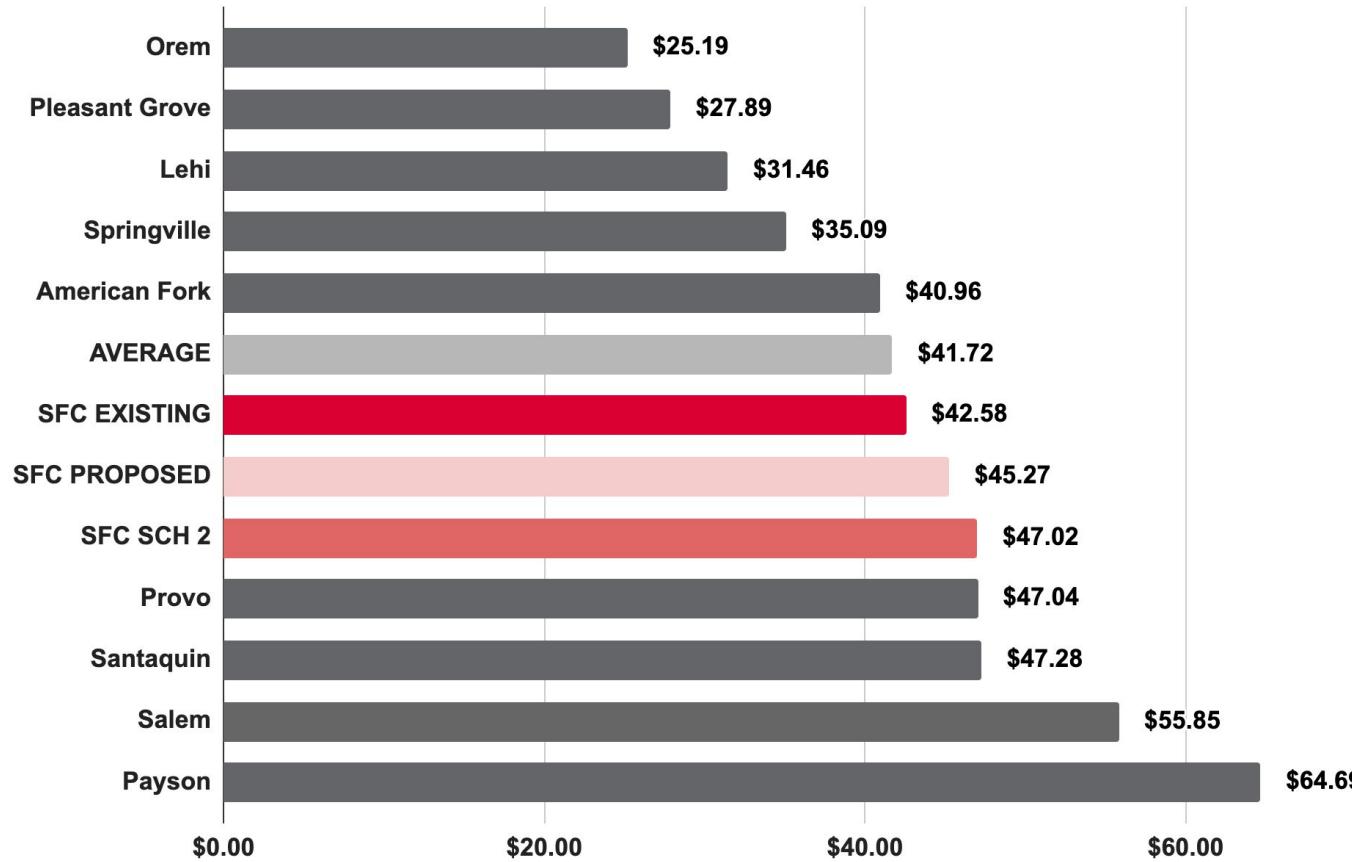
Business	Existing Rate	Proposed Existing (Sch 1)	New 10 Years (Sch 2 - IF)	Transition 10 Years (Sch 3 - IF)
Business A (270,000 kWh)	\$14,922	\$15,174	\$15,526	\$15,350
Business B (15,000 kWh)	\$1,004	\$1,024	\$1,057	\$1,040
Business C (5,000 kWh)	\$459	\$469	\$489	\$479

Power & Light

◆ Cash Reserves ◆ 40% Operating Revenue ■ Impact Fees



WASTEWATER: Proposed Monthly Sewer Bill

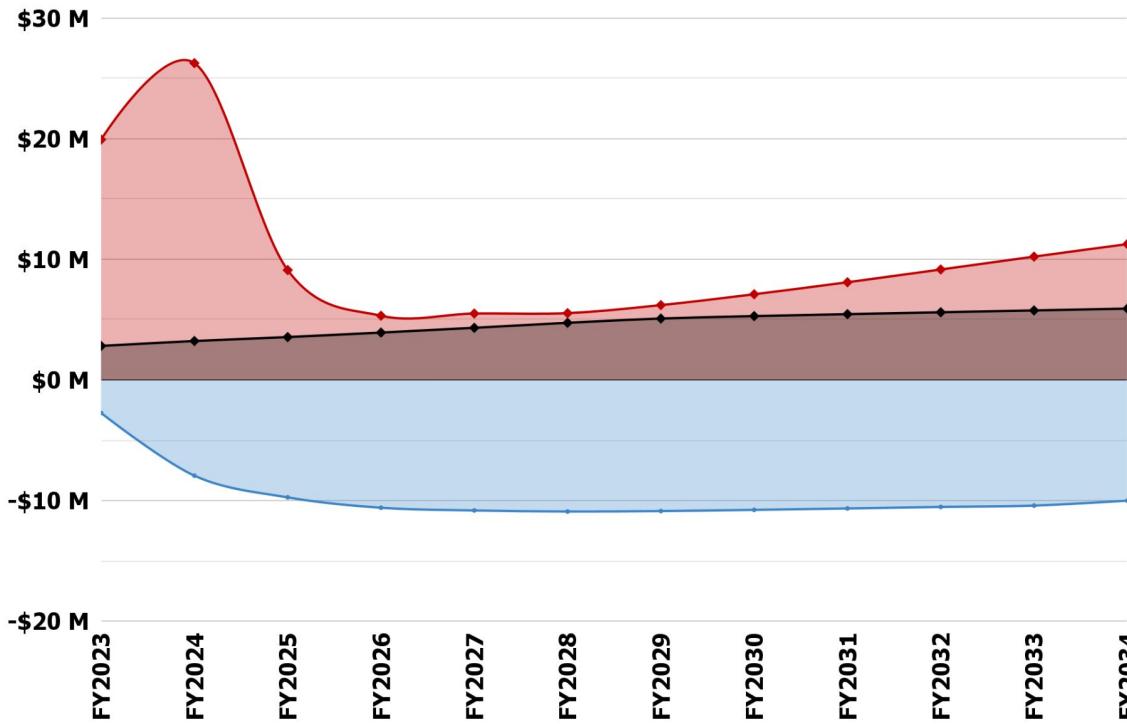


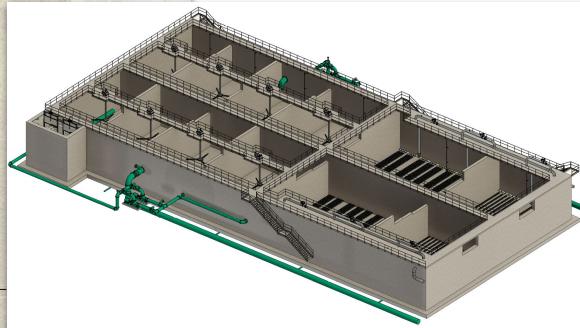
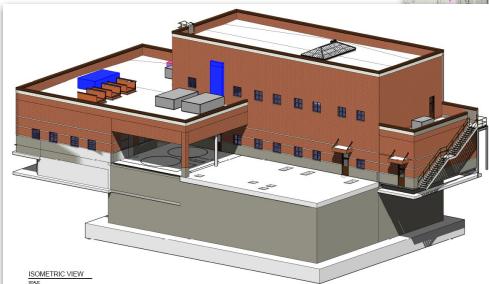
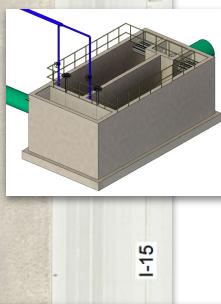
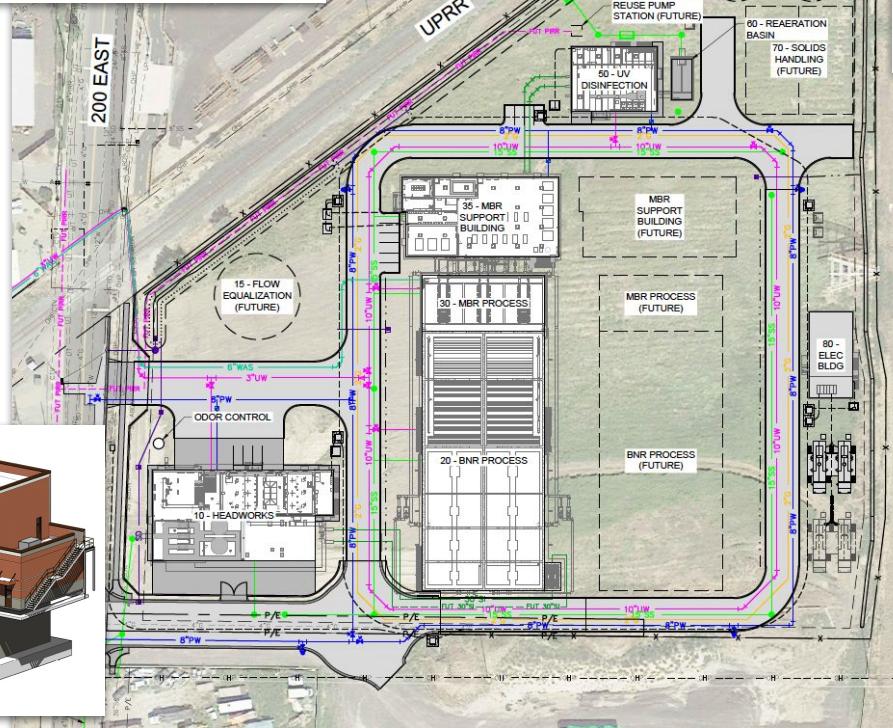
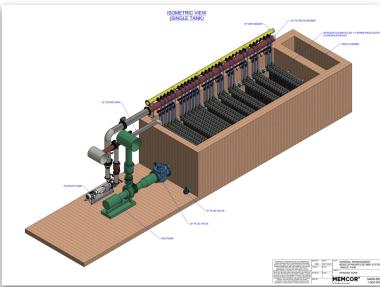
Updated: January 2024



Cash Reserves - Wastewater

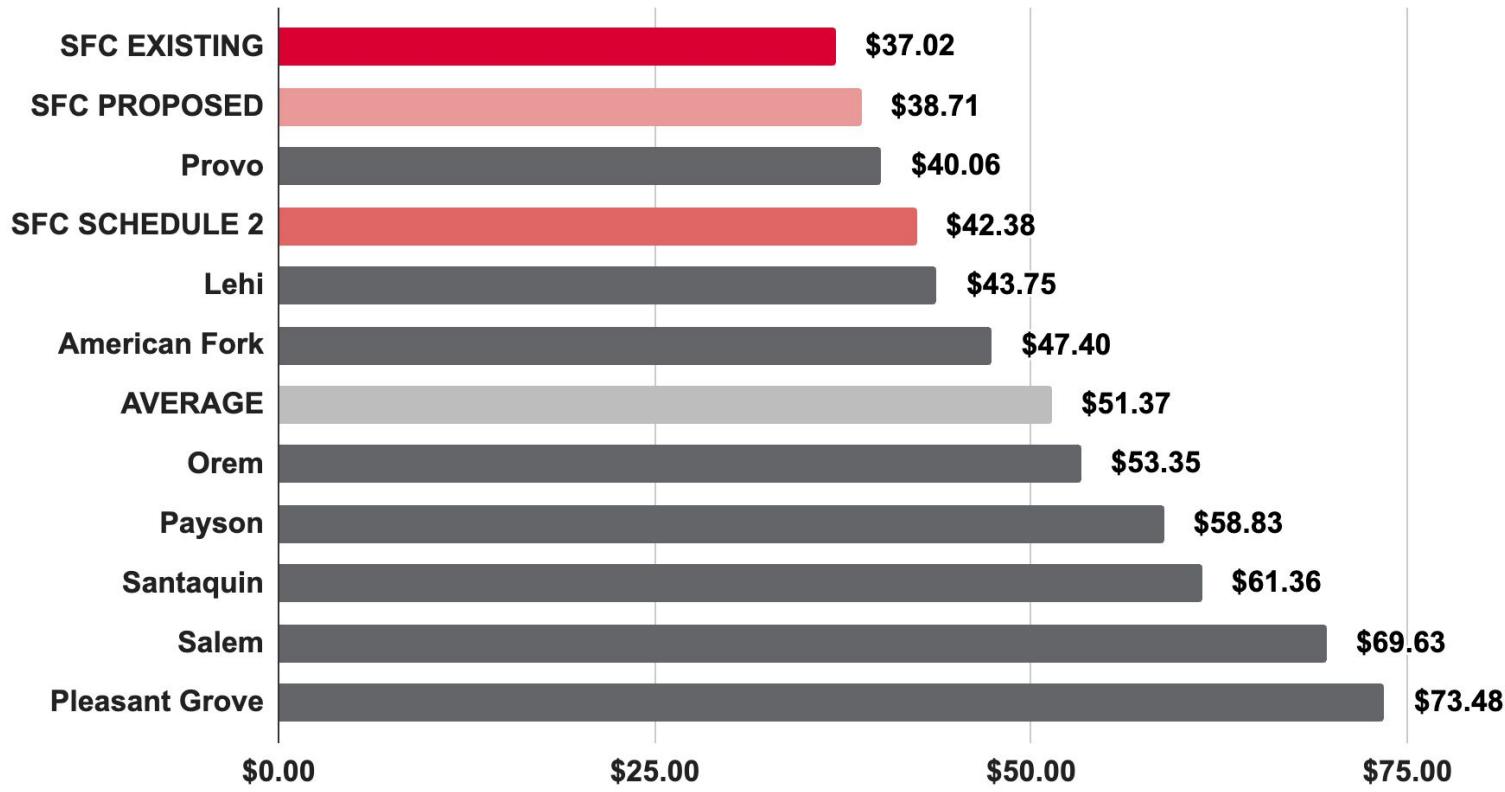
◆ Cash Reserves ◆ 40% Operating Revenue ● Impact Fees







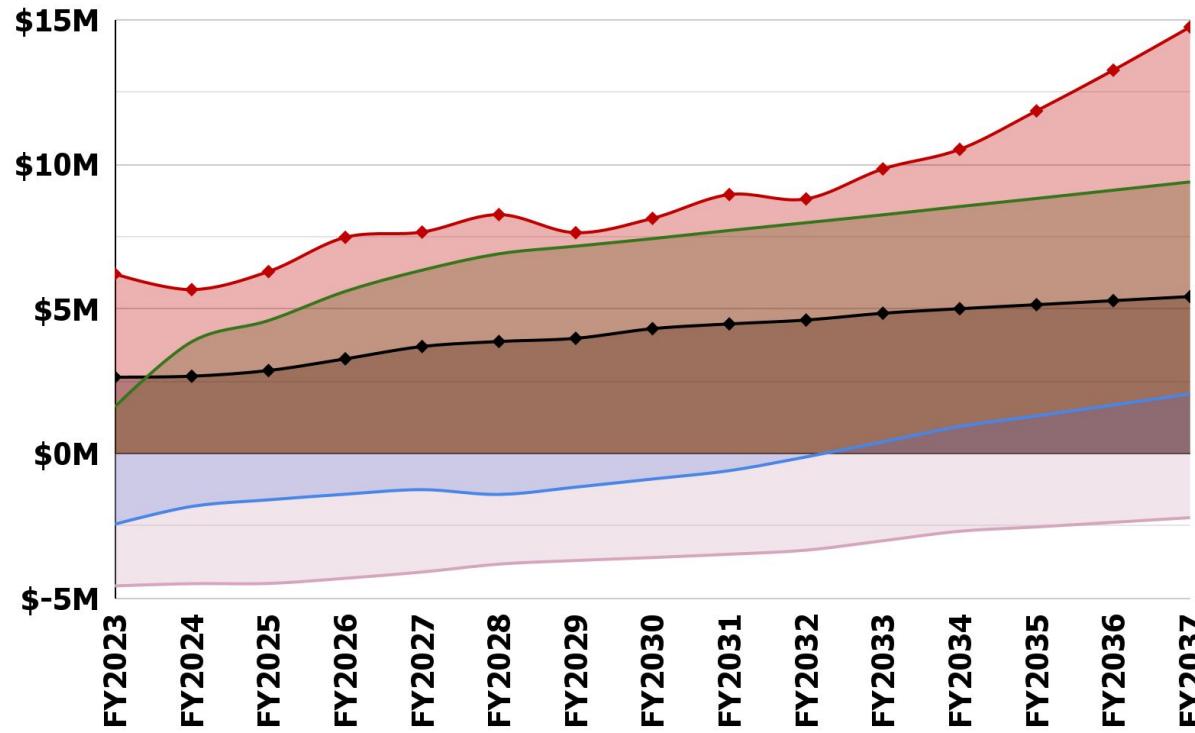
WATER: Proposed Average Monthly Residential Water Bill



Updated: January 2024

Cash Reserves - Water (WITH BOND)

◆ 40% Operating Revenue ■ Water Rights Balance ■ DW Impact
■ PI Impact Fee ◆ Cash



Cash Reserves - Water (WITHOUT BOND)

- ◆ 40% Operating Revenue
- Water Rights Balance
- DW Impact
- PI Impact Fee
- ◆ Cash

