



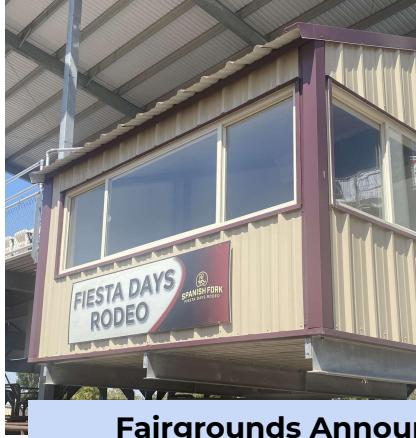
Parks and
Recreation



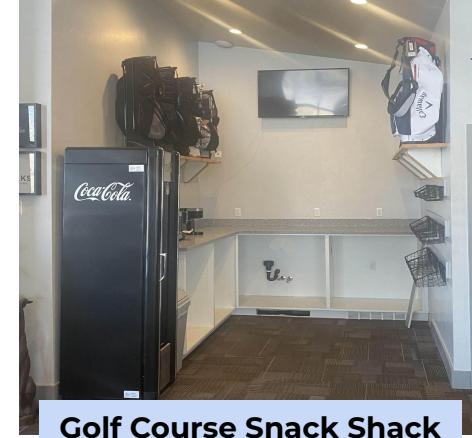
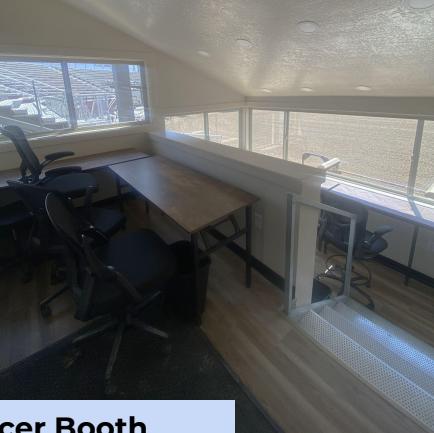
Facilities Division



Facilities Projects 2023



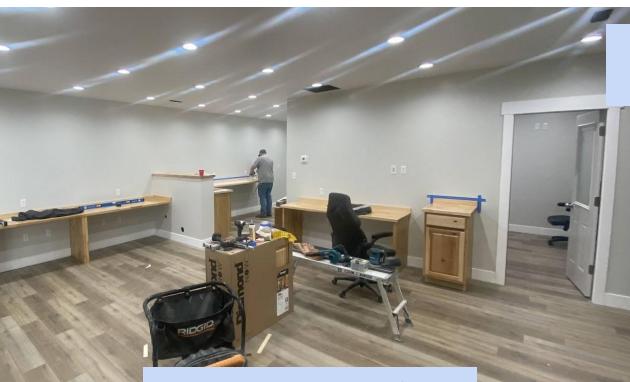
Fairgrounds Announcer Booth



Golf Course Snack Shack



Outdoor Tennis Restroom



Fleet Shop Office

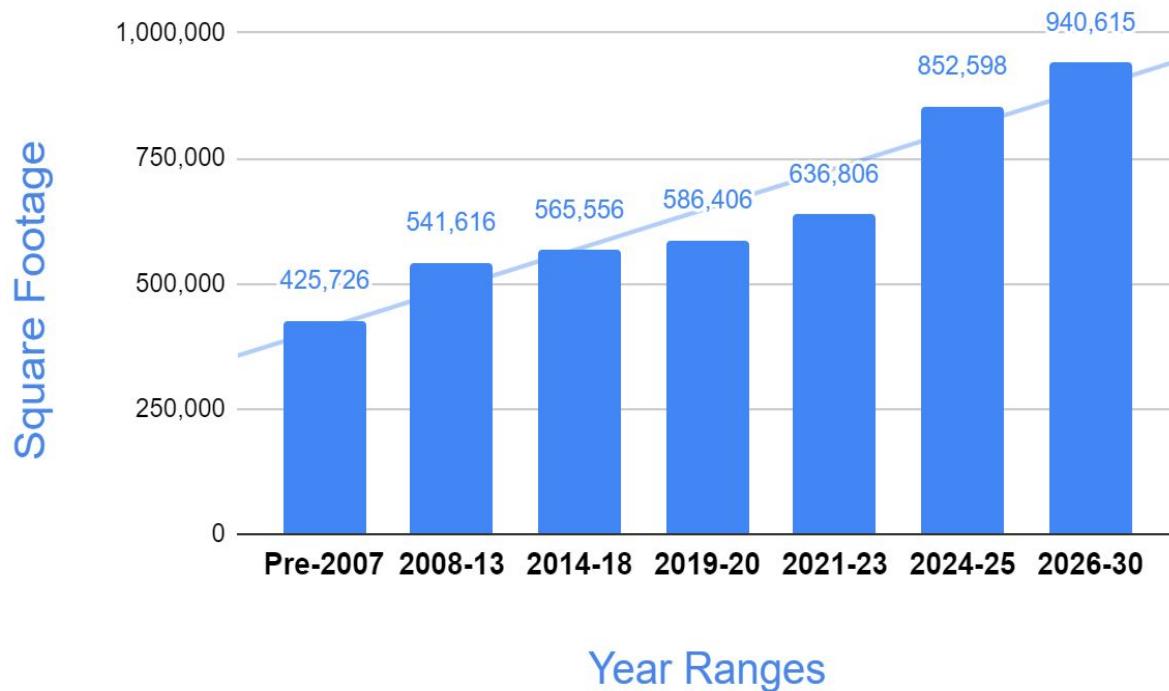
New Christmas Tree Lights and Ornaments



Projected New Structures 2021 - 2030

From 2021 to 2030 the Square Footage will Increase 50%

Facilities Growth



2021-2023	2021-2023
Hidden Springs Park Pavilion	400
Library Hall 2 floors (May 2023)	42,500
2021-2023 Total	42,900
2024-2025	2024-2025
Facilities Shop (April 2024)	7,500
Electric Park Pavilions (2)	4,800
Electric Park Restroom	840
New Public Works Office and shop	26,000
New SFCN Office/Shop	14,000
New Wastewater Plant Headworks	25,000
New WWTP MBR Support Bldg.	10,352
New WWTP UV Disinfection Bldg.	4,800
New Recreation Center	130,000
2024-2025 Total	223,292
2026-2030	2026-2030
New Cemetery Shop (increase from old)	3,200
New Station 61 (increase from old)	20,000
New Administration Office	30,000
Old WWTP Select Bldgs. decommission	-6,383
Fairgrounds Willie Barn Warm up Arena	21,920
Fairgrounds Stall Barns (2029)	7,880
Parks Maintenance Shop Golf Course	5,700
Parks Maintenance Shop Legacy Farms	5,700
2026-2030 Total	88,017

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City	Square Footage 2023	Square Feet per FTE
Payson	350,000	117,000
Springville	423,000	121,000
Spanish Fork	637,000	182,000
*total in 2024	*664,100	**190,000
*total in 2025	*865,252	**247,000

*Indicates projects that are currently under construction

**If staff numbers remain the same



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- **In the past year, 672 Facilities Division manhours hours will have been used on city electrician related projects**
- **All of these projects require Vern Jackson and additional workers to complete.**
- **We anticipate this work load to increase as all projects requiring a certified electrician are now referred to the Facilities Division.**

Electrician Related Projects Added to the Facilities Division

- Fairgrounds Rodeo: sewer pump breakdown
- Fiesta Days FG and City Park: vendor issues
- Willie Barn: replaced 33 light fixtures
- Red Knoll: equipment installation
- Station 61: installed meter bases on portable living quarters
- Power Pole near MMHS: helped install Scada Equipment
- Fiesta Days: installed Spider Boxes for vendors at FG and SP
- Wastewater Treatment Plant: pump control installation
- Outdoor Tennis Courts: Replaced pole light bulbs
- Sports Park: repaired parking lot lights
- FG Food Plaza: installed overhead lighting
- FOL: Confirmed proper operation before opening
- Poplar Lane: repaired crosswalk flashing lights
- Outdoor Tennis Courts: Replace pole lighting heads
- 22 Pump Houses: change out 100 light fixtures
- CVP Restrooms: install 8 exterior lights
- Golf Course Shop: install 9 shop lights





Good Health



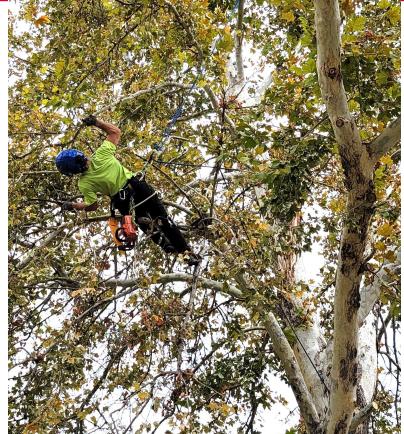
Fair Health



Poor Health



Pruned to Remove Dead Branches



Macro Injection Anthracnose Treatment

Main Street London Planetree Inventory by Health Status Category				
	Health Status Category			
East Side	Poor	Fair	Good	Total
	7	8	10	25
West Side	Poor	Fair	Good	Total
	17	12	14	43
	Poor	Fair	Good	Total
East and West Side Total	24	20	24	68

EST. 1855

The Main Street London Planetrees are Sick

- 1. Anthracnose Fungus:** causes defoliation
- 2. Sycamore scale:** insect causes tissue dieback and leaf drop.
- 3. Sycamore Plant Bug:** insect causes leaf desiccation and drop.
- 4. Deficiency in soil nutrients and minerals.**
- 5. Lousy growing conditions.**
- 6. Declining years.**

Tree Grant

We applied for a \$120k federal grant in June, 2023. **We were awarded \$11,295.** for work on the 7 London Planetrees located in an area designated as disadvantaged, overburdened and underserved. 4 blocks on the east side. **This grant receives 100% reimbursement.**

Main Street London Planetree Care Plan and Report				
1-17-24				
Completed Fall 2023				
Date of Work	Description	Quantity Trees	Cost	Anticipated Federal Grant Reimbursement
September 2023	Anthracnose Fungicide treatment	43	\$26,875	\$2,500
November 2023	Pruning and State Road Closure Permit	14	\$29,200	\$0
Total 12-31-23			\$56,075	\$2,500
To be Completed in Spring 2024				
March 2024	Sycamore Scale & Plant Bug Insecticide	All 68 Trees	\$9,860	\$507
March 2024	Deep Root Fertilization	All 68 Trees	\$9,860	\$507
February 2024	Pruning and State Road Closure Permit	14	\$28,357	\$8,343
Total 4-1-24			\$48,077	\$9,357
Grand Totals			\$104,152	\$11,857
Grant Awarded to be reimbursed in May 2024				\$11,295
Grand Total after Grant Reimbursement			\$92,857	

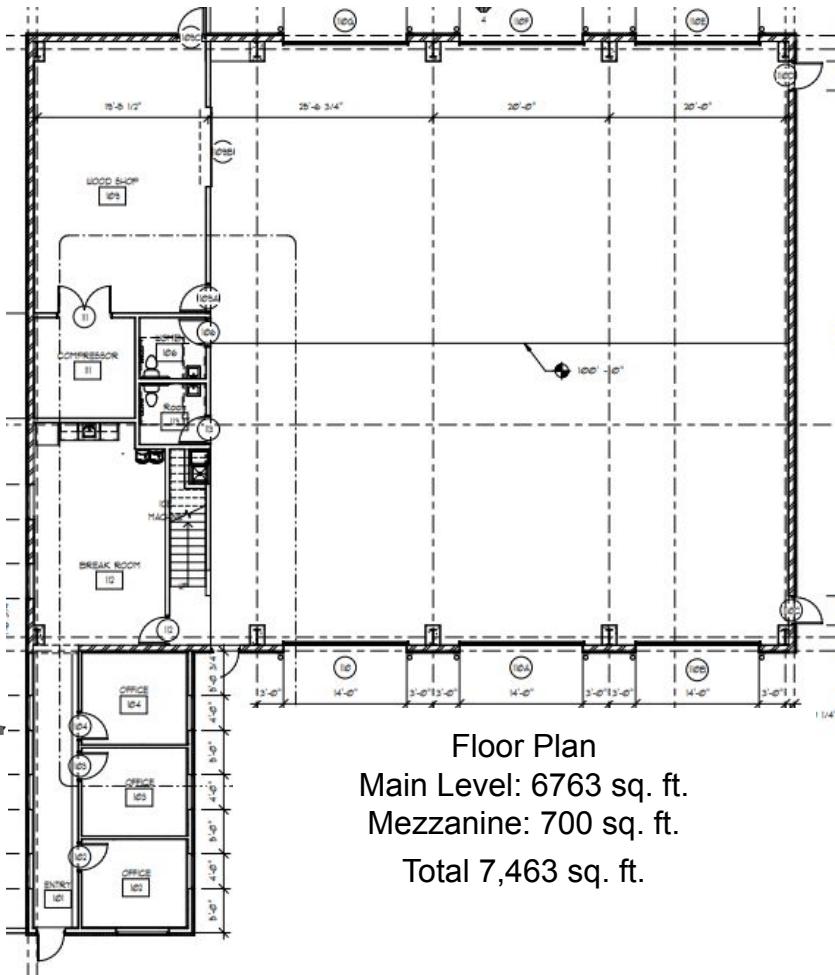
Facilities Division Shop Site Plan

- Location: Fairgrounds North Border
- WPA Architecture: \$58,635
- Jones & DeMille Engineering: \$53,103
- Canal Enclosure Renovation
 - RB Construction: \$525k
- Site & Utilities Work
 - RB Construction: \$633k
- Structure:
 - Hall Engineering & Const.: \$2.259MM
- Total Cost \$3.529MM
- Estimated Completion: April 22, 2024



Facilities Division Shop

- 3 Offices
- 2 Restrooms
- 380 sq. ft. Break Room
- 700 sq. ft. Loft for Storage and Crew Area
- 805 sq. ft. Wood Shop
- 4,819 sq. ft. Truck Bay
- 3 Drive-through Bays for up to 9 Vehicles
- 4 Current staff and growth capacity for 4 more
- 7 Stalls for staff and visitor parking
- Central Location to majority of buildings



Facilities Shop Progress



Projected Occupancy April 22, 2024

Old Library Remodel for
Parks and Recreation Office

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Demolition Complete



September 2023

Framing



October 2023

Sheetrock Mud and Tape



December 2023

Painting



January 22, 2024

January 22, 2024

January 22, 2024

Restroom Tile

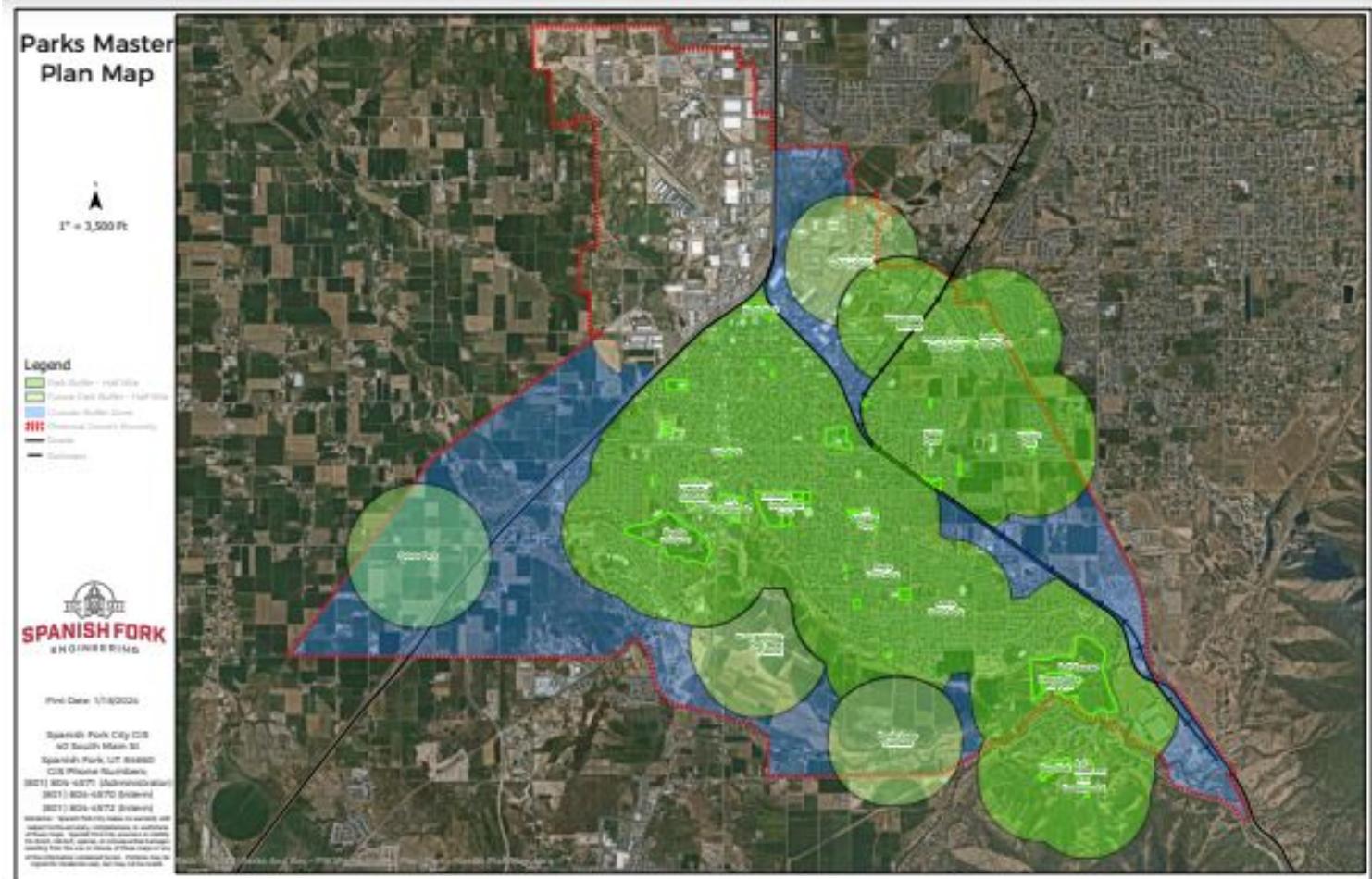


January 22, 2024

Parks and Open Space Division



Parks Master Plan 10 Minute Walk



Parks Impact Fee Revenue

	YEAR	New Revenue	% Chg	Single Fam IF	Multi-Fam IF
Legacy Farms - \$1,994,000	FY 2015	\$775,611			
	FY 2016	\$812,919	4.81%		
	FY 2017	\$1,001,685	23.22%		
	FY 2018	\$1,381,318	37.90%		
	FY 2019	\$1,373,826	-0.54%		
	FY 2020	\$1,229,284	-10.52%	\$3,999.41	\$2,415.80
	FY 2021	\$1,791,384	45.73%	\$4,795.00	\$2,920.36
	FY 2022	\$2,179,003	21.64%		
	FY 2023	\$2,274,578	4.38%		
	FY 2024	\$2,541,589	8.00%		
Electric Park - \$3,500,000	FY 2025	\$2,744,916	8.00%		
	FY 2026	\$2,964,510	8.00%		
	FY 2027	\$3,201,670	8.00%		
	FY 2028	\$3,457,804	8.00%		
	FY 2029	\$3,734,428	8.00%		



Impact Fee Compared to Park Construction Costs



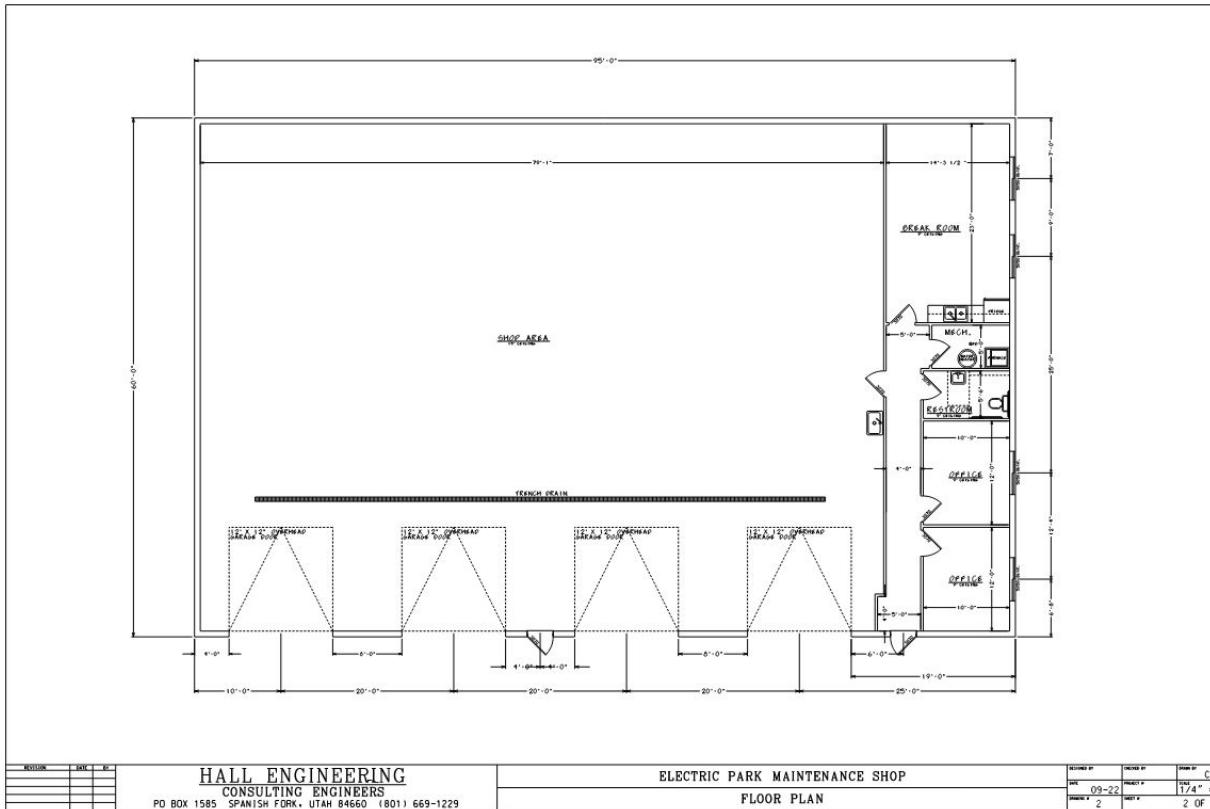
IF Revenue	\$1,229,391	\$3,904,472	\$2,179,003	\$2,353,323	\$2,541,589	\$2,744,916	\$2,964,510	\$3,201,670	\$3,457,804	\$3,734,428
Ending FY Balance	-\$4,978,781	-\$2,158,968	-\$958,874	-\$3,190,551	-\$2,842,504	-\$2,233,129	-\$2,487,162	-\$1,679,033	-\$264,771	\$1,426,115
Impact Fee Projects	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Annual Expense Totals	\$5,864,542	\$1,084,659	\$978,909	\$4,585,000	\$2,193,542	\$2,135,542	\$3,218,542	\$2,393,542	\$2,043,542	\$2,043,542
River Trails	\$5,103	\$9,847								
Developer Reimburse	\$19,205									
Sports Park Finish	\$36,405									
Legacy Farms Park	\$1,749,217	\$523,368	\$175,004							
Electric Park	\$31,388	\$8,270	\$788,191	\$2,715,000						
All-abilities Park	\$4,023,224	\$509,004								
<u>AAP Land Repayment</u>					\$343,542	\$343,542	\$343,542	\$343,542	\$343,542	\$343,542
Poplar Lane Trailhead		\$34,170								
Power Corridor & Trail				\$250,000	\$500,000					
Swimming Pool Bond					\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Land Acquisition				\$820,000	\$1,000,000		\$1,000,000		\$1,000,000	
Urban Forest Park			\$15,714	\$550,000						
NEW PARK 3400 East						\$1,000,000	\$500,000			
NEW PARK Leland										\$1,500,000
Sunroc Park (Weaver's Vineyard)								\$1,000,000	\$500,000	
US-6 cut bridge/MM trail				\$250,000						
Arrowhead conn trail					\$150,000					
River Park (6.1 acres)							\$1,000,000	\$850,000		
Justice Center Trail Con						\$92,000				
2300 E/River Trail Con							\$175,000			

Parks/Golf Maintenance Shop



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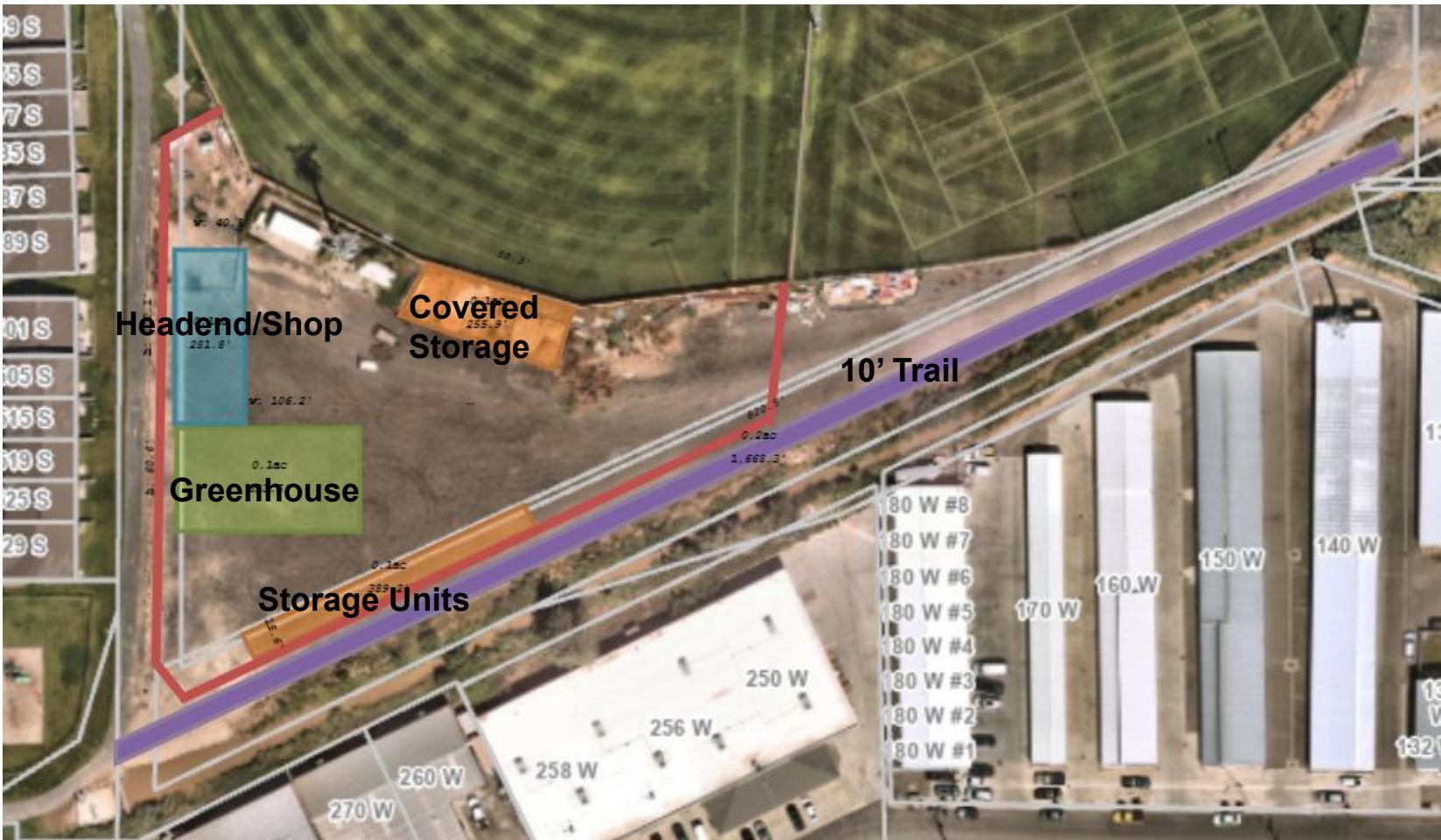
Parks/Golf Course Shop Construction Estimates

Mobilization	\$110,000
Shop Building	\$1,567,500
Site Grading & Excavation	\$50,000
Testing staking	\$12,000
Concrete flatwork	\$16,200
Asphalt	\$19,000
Utilities	\$125,000
Contingency	\$94,985
Architect	\$120,000
Total Estimate	\$2,114,685



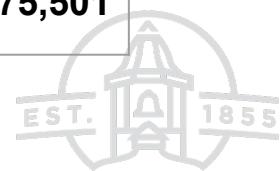


**Proposed
Master Plan
for Area
Behind Nelson
Field**



Greenhouse/Shop/Storage Facility- Russell Swenson Baseball Complex

Phase 1	FY 2025	Precast wall, trail, landscaping	\$236,548
Phase 2	FY 2026	Relocation of greenhouse headend, utilities grading, concrete, and storm drain	\$796,908
Phase 3	FY 2027	Shop addition	\$947,720
Phase 4	FY 2028	Covered storage for infield dirt and softfall	\$172,515
Phase 5	FY 2029	Storage units and asphalt	\$521,774
Total			\$2,675,501



Fireman Field Lights

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Classic Fireman field picture when the lights were good. Guess the year?



Not as good as they once were



Power Corridor
Phase II & III

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End of Friday Presentation

