

2024 Mid-Year Midway Work Session Fire & EMS



We strive to build and maintain a vibrant city through personable community interactions and innovative Fire & EMS Services.



Discussion Items:

- Budget Requests
 - Personnel Proposals
 - Equipment Proposals



NO LONGER YOUR GRANDFATHER'S FIRE SERVICE



NFPA 1710 for First Alarm Assignment on Residential Structure Fire



NFPA 1710 calls for a *minimum*
15-17 firefighters
for a single family residential
structure fire response.

NFPA Standards 1710 and 1720 - Standard for the Organization and Deployment of Suppression Operations, Emergency Medical Operations, and Special Operation to the Public by **Career** (1710) Fire Department, by **Volunteer** (1720) Fire Departments.

Fire Safety Objectives are the same:

1. Protect personnel
2. Protect property
3. Ensure community Safety
4. Provide emergency Response

Operations: NFPA 1710 - Career Departments:

- (2) Incident Command/Aides
- (3) Attack Line
- (3) Backup Line
- (3) Utility/hydrant/forcible entry
- (2) Search team
- (2) Ventilation
- (2)- RIT

Operations: NFPA 1720 - Volunteer Departments

Do the best you can with what you have!



A City That Burns

In CY 2022 Spanish Fork was the busiest Volunteer Department in the State of Utah with 91 Working Fire Incidents (NFIR 100 Series).

In CY 2022 Spanish Fork was the 18th busiest department in the State of Utah with 91 Working Fire Incidents (NFIR 100 Series) this includes career departments.

Fire Dept. Name	Working Fire Incidents				
SLC	1279	Park City	86	Santa Clara	37
UFA	636	North Davis	83	Kaysville	36
Ogden	277	Roy	74	Farmington	34
West Valley	269	North Tooele County	73	Lone Peak FD	29
St. George	221	Washington City	69	South Odgen	28
Provo	193	American Fork	64	Clinton	25
South Davis	155	Brigham City	63	Mapleton	18
Hurricane Valley FD	139	South Jordan	62		
Cedar City	138	Syracuse	61		
Orem	138	North View FD	54		
South SLC	134	Pleasant Grove	52		
Layton	128	Saratoga Springs	46		
Murray	126	Tremonton	42		
West Jordan	124	Cache County	39		
Sandy	107	Riverdale	39		
Wasatch County	102	Logan	37		
Lehi FD	92				
Spanish Fork	91				
Draper	90				



Personnel Proposal #1

Proposal # 1									One Time Cost		
PAY GRADE	TITLE	STARTING WAGE	Hours Worked	BENEFITS	FLSA 150 Hours	OT Costs	FICA/WC - OT	TOTAL	FIRE SCHOOL	OUTFITTING	
11	Fire Captain - A	\$88,743	2,912	\$49,769	\$6,857	6,214	637	\$152,220	0	\$9,547	
11	Fire Captain - B	\$88,743	2,912	\$49,769	\$6,857	6,214	637	\$152,220	0	\$9,547	
11	Fire Captain - C	\$88,743	2,912	\$49,769	\$6,857	6,214	637	\$152,220	0	\$9,547	
9	Engineer - A	\$74,156	2,912	\$45,769	\$5,730	5,193	532	\$131,380	0	9,547	
9	Engineer - B	\$74,156	2,912	\$45,769	\$5,730	5,193	532	\$131,380	0	9,547	
9	Engineer - C	\$74,156	2,912	\$45,769	\$5,730	5,193	532	\$131,380	0	9,547	
9	Fire/Paramedic - A	\$74,156	2,912	\$45,769	\$5,730	5,193	532	\$131,380	0	9,547	
9	Fire/Paramedic - B	\$74,156	2,912	\$45,769	\$5,730	5,193	532	\$131,380	0	9,547	
9	Fire/Paramedic - C	\$74,156	2,912	\$45,769	\$5,730	5,193	532	\$131,380	0	9,547	
6	AEMT-#61 - A	\$56,948	2,912	\$41,042	\$4,400	3,988	409	\$106,787	0	9,547	
6	AEMT-#61 - B	\$56,948	2,912	\$41,042	\$4,400	3,988	409	\$106,787	0	9,547	
6	AEMT-#61 - C	\$56,948	2,912	\$41,042	\$4,400	3,988	409	\$106,787	0	9,547	
7	AEMT/Firefighter - #62 - A	\$63,448	2,912	\$42,826	\$4,902	4,443	455	\$116,075	\$3,922	\$9,547	
7	AEMT/Firefighter - #62 - B	\$63,448	2,912	\$42,826	\$4,902	4,443	455	\$116,075	\$3,922	\$9,547	
7	AEMT/Firefighter - #62 - C	\$63,448	2,912	\$42,826	\$4,902	4,443	455	\$116,075	\$3,922	\$9,547	
PT 6	30 - PT Firefighters	\$384,854	20,160	\$84,380	0	0	0	\$294,346	22,908	\$57,150	
								TOTAL	\$2,207,869	TOTAL	\$200,356

TOTAL \$2,408,225

Personnel Proposals # 2

Proposal # 2									One Time Cost	
PAY GRADE	TITLE	STARTING WAGE	Hours Worked	BENEFITS	FLSA 150 Hours	OT Costs	FICA/WC - OT	TOTAL	FIRE SCHOOL	OUTFITTING
11	Deputy Fire Marshal	\$88,743	2,080	\$53,080	\$0	4,000	410	\$146,233	0	\$9,547
11	Fire Captain - A	\$88,743	2,912	\$49,769	\$6,857	6,214	637	\$152,220	0	\$9,547
11	Fire Captain - B	\$88,743	2,912	\$49,769	\$6,857	6,214	637	\$152,220	0	\$9,547
11	Fire Captain - C	\$88,743	2,912	\$49,769	\$6,857	6,214	637	\$152,220	0	\$9,547
9	Engineer - A	\$74,156	2,912	\$45,769	\$5,730	5,193	532	\$131,380	0	9,547
9	Engineer - B	\$74,156	2,912	\$45,769	\$5,730	5,193	532	\$131,380	0	9,547
9	Engineer - C	\$74,156	2,912	\$45,769	\$5,730	5,193	532	\$131,380	0	9,547
9	Fire/Paramedic - A	\$74,156	2,912	\$45,769	\$5,730	5,193	532	\$131,380	0	9,547
9	Fire/Paramedic - A	\$74,156	2,912	\$45,769	\$5,730	5,193	532	\$131,380	0	9,547
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7	AEMT/Firefighter - #62 - C	\$63,448	2,912	\$42,826	\$4,902	4,443	455	\$116,075	\$3,922	\$9,547
PT 6	30 - PT Firefighters	\$384,854	20,160	\$84,380	0	0	0	\$294,346	\$22,908	\$57,150
TOTAL								\$2,748,242	TOTAL	\$238,544

TOTAL \$2,986,786



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