

Function Code	FY24 Enrichment Fund Projects		FY24 Request	YTD 12/31/23 Expenses	12/31/23 Balance	Board Approval
EF2401	Tanner	Extra-Curricular Activities for the Deaf	\$165,000	\$ 25,566	\$ 139,434	5/5/2023
EF2402	Tanner	Study Abroad Trip - Egypt	\$45,000	\$ 5,000	\$ 40,000	5/5/2023
EF2403	Tanner	San Francisco Sailing Experience - July 20 - 23rd	\$25,000	\$ 64,988	\$ (39,988)	5/5/2023
EF2405	Tanner	Deaf Mentor	\$420,000	\$ 182,397	\$ 237,603	5/6/2023
EF2410	Patten	Extra-Curricular Activities for the Blind	\$110,000	\$ 79,011	\$ 30,989	5/5/2023
EF2412	Patten	Expanded Core for the Blind	\$150,000	\$ 60,103	\$ 89,897	5/5/2023
EF2418	Patten	Travel Programs	\$40,000	\$ 209	\$ 39,791	5/5/2023
EF2419	Patten	Seventy-48 Boat Race	\$45,000	\$ 3,332	\$ 41,668	5/5/2023
		Totals	\$1,000,000	\$420,607	\$579,393	
EF2420	Tanner	School Community Land Grant [1]	\$51,600	\$21,839	\$29,761	5/5/2023
			\$1,051,600	\$442,445	\$609,155	
		6200/PVF/A6410L				