

**5:30 p.m. – Work Session**

*No motions or decisions will be considered during this session, which is open to the public.*

**6:00 p.m. – Council Meeting (*Council Chambers*)**

**A. Welcome & Roll Call**

**B. Pledge of Allegiance – Mike Richter, Council Member**

**C. Invocation – TBA, by invitation**

**D. Public Comment**

*(This is an opportunity to address the City Council regarding your concerns or ideas. No action will be taken during public comment. Please try to limit your comments to three minutes.)*

**E. Presentations and Reports**

1. Mayor’s Report
2. City Council Assignment Reports
3. Introduction of Bonnie Young, CERT Program Volunteer Coordinator for Riverdale (*Chief Sholly*)

**F. Consent Items**

1. Consideration to approve meeting minutes from:  
January 16, 2024 Council Work Session  
January 16, 2024 Council Meeting
2. Consideration to ratify the Planning Commission Election results for Kent Anderson as Chair and Amy Ann Spiers as Vice Chair of the Planning Commission.

**G. Action Items**

1. Discussion regarding proposed amendment(s) to the Riverdale City Fiscal Year 2024 budget.  
*Presenter: Cody Cardon*
2. a. Public hearing to receive and consider comments regarding proposed amendment(s) of the Riverdale City budget for Fiscal Year 2024.  
  
b. Consideration of Resolution #2024-02 amending the Riverdale City budget for Fiscal Year 2024.  
*Presenter: Cody Cardon*

**H. Comments**

1. City Council
2. City Staff
3. Mayor

**I. Adjournment**

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In compliance with the Americans with Disabilities Act, persons in need of special accommodation should contact the City Offices (801) 394-5541 at least 48 hours in advance of the meeting.

**Certificate of Posting**

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Riverdale City limits on this 2<sup>nd</sup> day of February, 2024 at the following locations: 1) Riverdale City Hall Noticing Board 2) the City website at <http://www.riverdalecity.com/> 3) the Public Notice Website: <http://www.utah.gov/pmn/index.html>.

Michelle Marigoni  
Riverdale City Recorder

\*\*The City Council meeting on February 6, 2024 is viewable electronically and may be accessed by clicking on the link below. The regular City Council Chambers will be available for in-person participation. The Agenda for the meeting is also attached above. \*\*

[https://www.youtube.com/channel/UCegcYe-pIXSRZGd5llencvA/videos?view\\_as=subscriber](https://www.youtube.com/channel/UCegcYe-pIXSRZGd5llencvA/videos?view_as=subscriber)

Minutes of the **Work Session** of the **Riverdale City Council** held Tuesday January 16, 2024, at 5:30 p.m., at the Civic Center in the Council Chambers, 4600 S Weber River Dr., Riverdale City, Weber County, Utah.

**Present:**

City Council: Braden Mitchell, Mayor  
Alan Arnold, Councilmember  
Bart Stevens, Councilmember  
Anne Hansen, Councilmember  
Michael Richter, Councilmember

City Employees: Steve Brooks, City Administrator/Attorney  
Mike Eggett, Community Development Director  
Casey Warren, Police Chief  
Rich Taylor, Community Services Director  
Michelle Marigoni, City Recorder

Excused:

The City Council Work Session meeting began at 5:30 p.m. Mayor Mitchell welcomed all in attendance and noted for the record that all Councilmembers were present. Members of city staff were also present.

**Public Comment:**

**Presentations and Reports:**

**Mayor's Report**

**City Administration Report**

- a. Department Reports December
- b. January Anniversaries Employee Recognition
- c. Staffing Authorization Plans
- d. Community Development Report

**Consent Items**

1. **Consideration to approve meeting minutes from:**  
January 2, 2024 Council Work Session  
January 2, 2024 Council Meeting  
  
There were no requested changes to January 2 minutes.
2. **Consideration to set a public hearing for amendments to the FY2024 budget.**

**Action Items**

1. **Discussion and consideration of Resolution #2024-01 updating Council Rules and Procedures.**

Mr. Brooks explained that the rules and procedures were amended only to meet state code on the mid-term vacancy process. The full update and review will come at a later date.

There were a few changes, such as a coin toss specifically, the mayor can vote to break a final tie, and others regarding voting by resigned members. The mayor may opt to use the coin toss if he does not wish to vote. Mr. Stevens hoped Mayor Mitchell would vote to break a tie.

Mr. Arnold asked for clarification on the term for the new member to serve, whether it would be two or four years. Mr. Brooks reported that Mrs. Marigoni had reached out to the Lieutenant Governor's Office and the Weber County Elections to verify that the term would be for two years with a two-year term to be voted on in the next election. Mr. Arnold proposed language be added in the Council Rules and Procedures to address this.

**2. Interviewing and voting for City Council Candidate to fill mid-term vacancy in accordance with Utah Code Section 20A-1-510.**

Mr. Brooks mentioned the same procedural steps as the previous occasion would be followed.

**3. Swearing in of new City Council Member**

**4. Selection of Mayor Pro-tempore**

**5. Discussion and possible action concerning Riverdale Substance Abuse Court**

Mr. Brooks noted a point has been reached where a decision must be made regarding the program due to a decline in numbers. The certification is set to expire in June 2024. Another judge is actively pursuing the establishment of a county-wide substance abuse court. Discontinuing RSAT would result in a small cost reduction, which would help cover additional expenses for prosecutors. He suggested concluding the program and mentioned the court clerk responsible for the program was planning to retire soon.

**6. Discussion and possible action regarding Public Infrastructure Districts (PID) and West Bench Update**

Mr. Brooks said he and Mr. Eggett have researched PIDs and do not feel like it is ready to be discussed yet.

**Comments**

1. City Council:

2. City Staff:

Mr. Brooks acknowledged the significant events that occurred over the weekend that the police department had to deal with, and expressed appreciation for the department's efforts. Mr. Stevens asked Mr. Brooks to elaborate on the protocol for mental health assistance available to police officers. Chief Warren outlined the process, including critical incident debriefs, peer support, surveys to assess risk, and specialized counselors familiar with first responder issues. They are also introducing quarterly check-ins, supported by a recently obtained grant for these programs. Many employees also take advantage of the employee assistant program.

The school resource officer for Utah Military Academy started his new assignment today.

3. Mayor:

**Adjournment**

Having no further business to discuss, the Work Session was adjourned at 6:00 p.m.

**Date Approved:**

Minutes of the Regular Meeting of the Riverdale City Council held Tuesday, January 16, 2024, at 6:00 p.m., at the Civic Center, 4600 S Weber River Dr., Riverdale City, Weber County, Utah.

**Present:**

City Council:

- Braden Mitchell, Mayor
- Alan Arnold, Councilmember
- Bart Stevens, Councilmember
- Anne Hansen, Councilmember
- Michael Richter, Councilmember

City Employees:

- Steve Brooks, City Administrator/Attorney
- Mike Eggett, Community Development Director
- Shawn Douglas, Public Works Director
- Casey Warren, Police Chief
- Jared Sholly, Fire Chief
- Michelle Marigoni, City Recorder
- Rich Taylor, Community Services Director

Visitors:

- Karina Merrill
- Kent Anderson
- Stacey Haws
- Blair Jones
- James Packard
- Matthew Evans
- Laura Hilton
- Whitney Hilton
- Tracie Hilton
- Katie Hilton
- Bryson Olsen
- Jeff Muntinga
- Rudy Jones
- Lori Fleming
- Wanda Ney

### **Welcome & Roll Call**

The City Council meeting began at 6:00 p.m. Mayor Mitchell called the meeting to order and welcomed all in attendance, including all Council Members, City Staff, and members of the public.

**Pledge of Allegiance** – Braden Mitchell, Mayor

**Invocation** – Mike Richter

### **Public Comment**

Mayor Mitchell invited members of the public to speak.

Laura Hilton expressed support for Karina Merrill as a council member, citing Steve Hilton's opinion.

Rudy Jones, a Riverdale resident, discussed concerns about the mid-term election process, emphasizing that the candidate with the most votes should have the position. Mr. Jones said he felt that the government-mandated process should not override the will of the citizens, and he endorsed Karina Merrill based on her significant voter support.

### **Presentations and Reports**

#### **Mayor's Report**

Mayor Mitchell thanked council members who attended the recent breakfast and noted he had reached out to UDOT regarding the snowplows on Riverdale Road during the storm that morning. He informed council members that rooms had been booked for the upcoming ULCT Midyear Conference in St. George in April.

#### **City Administration Report**

- a. Department Reports December
- b. January Anniversaries Employee Recognition
- c. Staffing Authorization Plans
- d. Community Development Report

### **Consent Items**

**1. Consideration to approve meeting minutes from:**

January 2, 2024 Council Work Session  
January 2, 2024 Council Meeting

Mayor Mitchell asked if there were any changes to the minutes from January 2. There were no changes. Councilmember Arnold made a motion to approve the minutes. Councilmember Hansen seconded the motion. All were in favor and the minutes were approved.

**2. Consideration to set a public hearing for amendments to the FY2024 budget.**

Councilmember Arnold moved to set a public hearing, date to be determined. Councilmember Richter seconded the motion. All were in favor.

**Action Items**

**1. Discussion and consideration of Resolution #2024-01 updating Council Rules and Procedures.**

Mr. Brooks emphasized the necessity of a review within six months of a new council member joining. The attached section required updating to proceed with the next item on the agenda, while a comprehensive review would be conducted at a later date. Several modifications were made, including a specific provision for a coin toss. Notably, the mayor has the authority to cast a vote in the event of a final tie, and there were adjustments related to voting by resigned members. The mayor also has the option to use a coin toss if abstaining from voting. Mr. Stevens expressed the hope that Mayor Mitchell would exercise his voting privilege to break any ties.

Mr. Arnold sought clarification on the term for the new member's service, questioning whether it would be two or four years. Mr. Brooks reported that Mrs. Marigoni had contacted the Lieutenant Governor's office and Weber County Elections to confirm that the term would be two years, with a subsequent two-year term to be voted on in the next election. Mr. Arnold proposed including language in the Council Rules and Procedures to explicitly address this. Ms. Hansen recommended appending "as defined by Utah code annotated 20A-1-510" to the end of the language in the update to address Mr. Arnold's concern.

**Motion:** Councilmember Hansen moved to approve Resolution 2024-01 updating Council Rules and Procedures, with the addition to 9.3 section A, adding "as defined by Utah code annotated 20A-1-510".

**Second:** Councilmember Arnold

Councilor Richter:	Yes
Councilor Stevens:	Yes
Councilor Hansen:	Yes
Councilor Arnold:	Yes

**Motion passes unanimously.**

**2. Interviewing and voting for City Council Candidate to fill mid-term vacancy in accordance with Utah Code Section 20A-1-510.**

Candidates were allocated time to introduce themselves to the council. Following the introductions, each council member posed two questions to the candidates. The interview order was determined randomly by the city recorder using the random.org website.

After the second council question, candidate Blair Jones requested to withdraw his application. He excused himself, and the remaining candidates completed the interviews.

Each council member received a ballot with instructions to select their preferred candidate. The completed ballots were then passed to the city recorder, who read the results aloud.

Results of the first vote ballot were as follows:

Councilor Arnold:	James Packard
Councilor Stevens:	Stacey Haws
Councilor Hansen:	Kent Anderson
Councilor Richter:	Karina Merrill

As the vote resulted in a four-way tie, a coin toss tiebreaker was conducted in accordance with UCA 20A-1-510 and the Riverdale City Council Rules and Procedures to narrow down the four candidates to two. After the tiebreaker, the final two candidates were Kent Anderson and Stacey Haws.

Each council member received a new ballot with instructions to write the name of their chosen candidate. These ballots were again passed to the city recorder, who read the results aloud.

Results of the second vote ballot were as follows:

Councilor Arnold: Kent Anderson  
Councilor Stevens: Stacey Haws  
Councilor Hansen: Kent Anderson  
Councilor Richter: Stacey Haws

Since this also resulted in a tie vote (two to two), Mayor Mitchell chose to break the tie.

Mayor Mitchell expressed difficulty in deciding between the two candidates. Despite the option to flip a coin, he felt a sense of responsibility to make the decision. He acknowledged the competence of both candidates and emphasized the importance of selecting the best fit for the council. He chose Stacey Haws due to his prior experience and knowledge.

Mayor Mitchell thanked the city council for their thoughtful questions during the interview process. He commended the six individuals who filled out the questionnaire and attended the interview, acknowledging the difficulty of the questions. The Mayor praised the participants for their great answers, highlighting their passion and dedication to serving the community. He reassured the candidates that, despite only one person being chosen, it doesn't diminish the value of the others, encouraging them to consider future involvement in the council or other ways to contribute. Overall, the mayor characterized the process as positive and respectful.

### **3. Swearing in of new City Council Member**

Stacey Haws was given the Oath of Office and sworn in by Michelle Marigoni, City Recorder.

### **4. Selection of Mayor Pro-tempore**

Mayor Mitchell opened nominations for the position of Mayor Pro-tempore, and Councilor Arnold was nominated by Councilor Stevens based on seniority. Councilor Richter seconded the nomination, and a verbal vote took place, unanimously resulting in Councilor Arnold being chosen as the mayor pro-tem.

### **5. Discussion and possible action concerning Riverdale Substance Abuse Court**

Mr. Brooks presented information about the court's recertification, the retirement of the court coordinator, and the expiration of the court's certification. After considering the program's costs and the low number of participants, Mr. Brooks recommended that the council cut the program, and the council members gave their unanimous approval to bring the program to a close.

### **6. Discussion and possible action regarding Public Infrastructure Districts (PID) and West Bench Update**

Public Infrastructure Districts were not discussed.

Mr. Brooks provided updates on meetings with various groups, discussions about West Bench developments, and the potential financial impact on Riverdale. The council was urged to decide how much involvement the city would have in the America First project, considering the benefits and potential costs. The discussion touched on annexation, senior center funding, and interactions with UDOT. No specific action was taken during this meeting.

### **Comments**

Councilor Haws expressed gratitude for the council's decision regarding his appointment. There were no further comments from Mayor Mitchell or city staff.

### **Adjournment**

Having no further business to discuss, Councilmember Arnold moved to adjourn the meeting. Councilmember Haws seconded the motion. The meeting was adjourned at 9:40 p.m.

**Date Approved:**

Minutes of the **Regular Session** of the Riverdale City **Planning Commission** held Tuesday, January 23, 2024, at 6:30 p.m., at the Civic Center, 4600 S Weber River Drive., Riverdale City, Weber County, Utah.

**Present:**

Commissioners: Kathy Eskelsen, Chair  
Kent Anderson, Vice Chair  
Amy Ann Spiers, Commissioner  
Rikard Hermann, Commissioner  
Wanda Ney, Commissioner  
Celeste Noland, Commissioner  
Randy Poulsen, Commissioner

City Employees: Mike Eggett, Community Development  
Michelle Marigoni, City Recorder

Excused:

Visitors:

**A. Welcome & Roll Call**

The Planning Commission Meeting began at 6:35 p.m. Chair Eskelsen welcomed everyone to the meeting and stated for the record that all members of the Planning Commission were present. Members of the city staff were also present.

**B. Public Comment**

Commissioner Eskelsen asked if any members of the public were present with comments. There were none.

**C. Presentations and Reports**

Mr. Eggett presented updates on the following:

- Ashley Furniture's interior is moving along, but they have experienced delays on the exterior.
- NAPA is moving slower than expected.
- UDOT has determined that a median will be installed in Riverdale Road if/when Panera is built.
- Tesla has had delays moving utilities.
- UDOT has been sending updates regarding the 5600 South project.
- New land use bills are in legislation which include further airport changes and zoning requirements of 5400 square foot lots for moderate income housing.

**D. Consent Items**

1. Consideration of Meeting Minutes from:  
December 12, 2023 Work Session  
December 12, 2023 Regular Meeting

Michelle Marigoni advised commissioners in the work session that the minutes for December 12 had already been approved and inadvertently included in the agenda and packet. The minutes from January 9, 2024 should have been included and will be on the next agenda for approval. Due to this, Chair Eskelsen noted that this item would be skipped.

**E. Action Items**

1. **a. Review and discussion of proposed code addition of Title 10, Chapter 13, Article I. "Airport Overlay Zone and Airport Area Special Regulations" ordinance to be added to the Riverdale City Code.**

Mr. Eggett explained that the regulations are already in place, but the City needs to have it codified to comply with the state code. Commissioners suggested getting the word out about the code to the public. The details of the code, as included in the packet, were discussed.

- b. Consideration to set Public Hearing for proposed code addition of Title 10, Chapter 13, Article I. "Airport Overlay Zone and Airport Area Special Regulations" ordinance to be added to the Riverdale City Code, as requested by the Community Development Department, and required by the State of Utah.**

**Motion:** Commissioner Hermann moved to set a public hearing for this item on February 13, 2024.

**Second:** Commissioner Noland

Vote:

Commissioner Eskelson:	Yes
Commissioner Noland:	Yes
Commissioner Poulsen:	Yes
Commissioner Ney:	Yes
Commissioner Hermann:	Yes
Commissioner Spiers:	Yes
Commissioner Anderson:	Absent

Motion passes unanimously.

**2. Commission voting consideration to select Planning Commission Chair Member and Vice Chair Member.**

Mr. Eggett highlighted that the by-laws mandate the selection of a chair and vice chair every two years. Additionally, he mentioned that Commissioner Anderson had expressed willingness to accept a nomination in his absence.

Chair Eskelsen nominated Commissioner Kent Anderson for Chair, a nomination endorsed by Commissioner Spiers and echoed by Commissioner Noland. The nomination received unanimous approval.

Chair Eskelsen then opened the floor for nominations for vice chair. Commissioner Ney nominated Commissioner Spiers, seconded by Commissioner Hermann. The nomination for Commissioner Spiers also received unanimous approval.

Mr. Eggett conveyed Mayor Mitchell's message that the current planning commission is performing admirably, and he expressed a desire to maintain the group as it is. Chair Eskelsen extended gratitude to Mr. Eggett and Mrs. Marigoni for their hard work and assistance in keeping the meetings efficient.

Commissioner Ney expressed hope that future openings on the planning commission would be extended to those who competed for the city council vacancy.

It was announced that Commissioner Anderson would assume the role of Chair and Commissioner Spiers as Vice Chair on February 13<sup>th</sup>, 2024.

**F. Comments**

Commissioner Ney noted that businesses on Riverdale Road were not clearing snow from their sidewalks. Mr. Eggett said the code enforcement officer was issuing citations, but that they are allowed due process, and the snow typically melts before the completion of the process.

Commissioner Spiers acknowledged Commissioner Noland for addressing comments on the Riverdale Citizen's social media group.

**G. Adjournment**

As there was no further business to discuss, Commissioner Noland moved to adjourn. This was seconded by Commissioner Spiers. All were in favor and the Planning Commission meeting adjourned at 7:11 p.m.

Date Approved:

**RIVERDALE CITY  
CITY COUNCIL AGENDA  
February 6, 2024**

**AGENDA ITEM: G1-G2**

**SUBJECT:** Discussion regarding proposed amendment(s) to the Riverdale City Fiscal Year 2024 budget.

Public Hearing to receive and consider comments regarding proposed amendments to the Riverdale City Fiscal Year 2024 budget.

Consideration of Resolution #2024-02 amending the Riverdale City budget for Fiscal Year 2024.

**PRESENTER:** Cody Cardon, Business Administrator

**INFORMATION:**

- a. [Executive Summary](#)
- b. [Resolution #2024-02](#)
- c. [Budget Amendment Form 2-6-24](#)

**[BACK TO AGENDA](#)**



## City Council Executive Summary

For the Council meeting on:  
February 6, 2024

Petitioner:  
Cody Cardon, Business Administrator

### Summary of Proposed Action

Reallocate resources to move the Fire Inspector to the Fire Department and partial remaining items with Code Enforcement to the Police Department

### Summary of Supporting Facts & Options

With the retirement of the City's Fire Inspector/Code Enforcement Officer these job duties were separated into two separate part time positions and responsibilities were reallocated to different departments. Due to timing associated with the approval of the fiscal year 2024 budget no changes were reflected in that budget. The proposed amendment reallocates budgetary resources to the new departments for expenditures in the current fiscal year.

With the upcoming budget process for FY2025 these changes will be fully allocated to chart of accounts with the recalculation of budget expenditures.

Please see attachment "A" for the details on this amendment.

### Legal Comments – City Attorney

\_\_\_\_\_  
Steve Brooks, Attorney

### Fiscal Comments – Business Administrator/Budget Officer

\_\_\_\_\_  
Cody Cardon,  
Business Administrator

### Administrative Comments – City Administrator

\_\_\_\_\_  
Steve Brooks,  
City Administrator

**RIVERDALE CITY  
ATTACHMENT A  
BUDGET AMENDMENT - GENERAL FUND  
FISCAL YEAR 2024**

<b>POLICE EXPENDITURES</b>		<b>ADOPTED BUDGET</b>	<b>PROPOSED AMENDMENT</b>	<b>AMENDED BUDGET</b>	<b>EXPLANATION</b>
10-54-1100	SALARIES/WAGES - FULL TIME	2,205,795	-	2,205,795	
10-54-1110	SICK LEAVE PAID	10,331	-	10,331	
10-54-1150	HOLIDAY OVERTIME WAGES	45,367	-	45,367	
10-54-1155	OTHER OVERTIME WAGES	60,000	-	60,000	
10-54-1160	LLEBG GRANT EXPENDITURES	-	-	-	
10-54-1200	SALARIES/WAGES - XING GUARDS	24,279	-	24,279	
10-54-1250	PART TIME OFFICERS WAGES	58,002	-	58,002	
10-54-1300	EMPLOYEE BENEFITS	1,225,144	7,000	1,232,144	Moving Code Enforcement to Police
10-54-1400	CLOTHING ALLOWANCE	-	-	-	
10-54-1500	PERFORMANCE INCENTIVES	21,584	-	21,584	
10-54-2100	SUBSCRIPTIONS AND MEMBERSHIPS	3,000	-	3,000	
10-54-2300	TRAVEL AND TRAINING	19,500	2,000	21,500	
10-54-2400	OFFICE SUPPLIES	3,000	-	3,000	
10-54-2500	EQUIPMENT SUPPLY & MAINTENANCE	50,000	-	50,000	
10-54-2520	NAP	1,000	-	1,000	
10-54-2530	LEXIPOL	7,265	-	7,265	
10-54-2540	EQUIP WARRANTY - WATCHGUARD	-	-	-	
10-54-2600	BUILDING AND GROUNDS	5,000	-	5,000	
10-54-2700	UTILITIES	9,500	-	9,500	
10-54-2800	TELEPHONE	5,100	-	5,100	
10-54-2850	MOBILE PHONE	21,000	-	21,000	
10-54-2900	FUEL	100,000	4,000	104,000	
10-54-3000	DISPATCHING	-	-	-	
10-54-3200	ANIMAL SHELTER	21,500	-	21,500	
10-54-3700	OTHER PROF & TECH SERVICE, CSI	31,650	-	31,650	
10-54-4100	INSURANCE	4,000	-	4,000	
10-54-4150	INSURANCE DEDUCTIBLE	4,000	-	4,000	
10-54-4200	BCI, ULEIN, UCAN - ACCESS FEES	-	-	-	
10-54-4300	GRAFFITI REMOVAL	-	-	-	
10-54-4500	SPECIAL DEPARTMENT EXPENSES	16,000	2,000	18,000	
10-54-4510	DUTY & TRAINING AMMUNITION	4,000	-	4,000	
10-54-4550	UNIFORM EXPENSE	18,000	-	18,000	
10-54-4600	MISCELLANEOUS	12,500	-	12,500	
10-54-4700	DRUG TASK FORCE, SWAT, & HTF	11,500	-	11,500	
10-54-4750	COVID-19 EXPENDITURES	-	-	-	
10-54-4800	POSTAGE	500	-	500	

10-54-4900	SCHOOL RESOURCE OFFICER	-	-	-
10-54-5000	GRANT EXPENDITURES	6,000	-	6,000
10-54-5010	STATE LIQUOR/BEER EXPENDITURE	17,500	-	17,500
10-54-5500	PREVENTION	4,500	-	4,500
10-54-5600	INFO TECHNOLOGY PAYMENTS	68,928	-	68,928
10-54-5700	MOTOR POOL PAYMENTS	209,916	-	209,916
10-54-6200	CAPITAL OUTLAY	-	-	-
		-	-	-
	TOTAL POLICE EXPENDITURES	<u>4,305,361</u>	<u>15,000</u>	<u>4,320,361</u>

<b>FIRE DEPARTMENT EXPENDITURES</b>		<b>ADOPTED BUDGET</b>	<b>PROPOSED AMENDMENT</b>	<b>AMENDED BUDGET</b>	<b>EXPLANATION</b>
10-57-1100	SALARIES/WAGES - FULL TIME	970,839	-	970,839	
10-57-1110	SICK LEAVE PAID	3,501	-	3,501	
10-57-1150	OVERTIME WAGES	86,998	-	86,998	
10-57-1200	SALARIES/WAGES - PART TIME	48,377	40,000	88,377	Moving Fire Inspector to Fire Department
10-57-1250	SHIFT COVERAGE WAGES	91,333	15,900	107,233	
10-57-1300	BENEFITS	556,435	-	556,435	
10-57-1400	CLOTHING ALLOWANCE	15,451	-	15,451	
10-57-1500	PERFORMANCE INCENTIVES	10,978	-	10,978	
10-57-2100	SUBSCRIPTIONS AND MEMBERSHIPS	4,615	500	5,115	
10-57-2300	TRAVEL AND TRAINING - EMS	2,350	-	2,350	
10-57-2301	TRAVEL AND TRAINING - FIRE	9,850	2,000	11,850	
10-57-2400	OFFICE SUPPLIES	2,200	-	2,200	
10-57-2500	EQUIP OPERATION	26,800	-	26,800	
10-57-2501	HR41 MAINTENANCE AND OPERATION	7,000	-	7,000	
10-57-2510	VEHICLE MAINTENANCE	25,000	-	25,000	
10-57-2600	BLDG AND GROUNDS MAINTENANCE	5,760	-	5,760	
10-57-2700	UTILITIES	11,000	-	11,000	
10-57-2800	TELEPHONE	8,000	500	8,500	
10-57-2900	FUEL	22,000	1,100	23,100	
10-57-3300	PROFESSIONAL SERVICES	9,000	-	9,000	
10-57-4100	INSURANCE	4,500	-	4,500	
10-57-4200	UCAN	-	-	-	
10-57-4500	SPECIAL DEPARTMENT EXPENSES	13,200	-	13,200	
10-57-4520	PROTECTIVE EQUIP	17,000	-	17,000	
10-57-4530	AMBULANCE SUPPLIES	16,000	-	16,000	
10-57-4540	UNIFORM ALLOWANCE - FULL TIME	-	-	-	
10-57-4550	UNIFORM ALLOWANCE - PART TIME	-	-	-	
10-57-4600	MISCELLANEOUS	10,200	-	10,200	
10-57-4700	AMBULANCE FEES	60,000	-	60,000	
10-57-4750	COVID-19 EXPENDITURES	-	-	-	
10-57-5000	GRANT EXPENDITURES	1,500	-	1,500	
10-57-5500	PUBLIC EDUCATION	1,000	-	1,000	
10-57-5510	FIRE PREVENTION OPEN HOUSE	1,000	-	1,000	
10-57-5600	INFO TECHNOLOGY PAYMENTS	4,452	-	4,452	
10-57-5700	MOTOR POOL PAYMENTS	118,920	-	118,920	
10-57-6200	CAPITAL OUTLAY	-	-	-	
	<b>TOTAL FIRE EXPENDITURES</b>	<b>2,165,259</b>	<b>60,000</b>	<b>2,225,259</b>	

<b>COMMUNITY DEVELOPMENT EXPENDITURES</b>		<b>ADOPTED BUDGET</b>	<b>PROPOSED AMENDMENT</b>	<b>AMENDED BUDGET</b>	<b>EXPLANATION</b>
10-58-1100	SALARIES/WAGES - FULL TIME	216,307	(75,000)	141,307	Moving Fire Inspector and Code Enforcement to new departments
10-58-1110	SICK LEAVE PAID	-	-	-	
10-58-1150	OVERTIME WAGES	-	-	-	
10-58-1200	SALARIES/WAGES - PART TIME	4,200	-	4,200	
10-58-1300	EMPLOYEE BENEFITS	100,197	-	100,197	
10-58-1400	CLOTHING ALLOWANCE	700	-	700	
10-58-1500	PERFORMANCE INCENTIVES	2,099	-	2,099	
10-58-2100	SUBSCRIPTIONS AND MEMBERSHIPS	1,100	-	1,100	
10-58-2300	TRAVEL AND TRAINING	4,000	-	4,000	
10-58-2350	PLANNING COMMISSION/BOA	2,500	-	2,500	
10-58-2400	OFFICE SUPPLIES	500	-	500	
10-58-2500	EQUIPMENT	600	-	600	
10-58-2850	MOBILE PHONE	2,100	-	2,100	
10-58-2900	FUEL	1,875	-	1,875	
10-58-3200	ENGINEERING	2,000	-	2,000	
10-58-3300	PROFESSIONAL SERVICES	10,000	-	10,000	
10-58-4100	INSURANCE	500	-	500	
10-58-4500	SPECIAL DEPARTMENT EXPENSES	3,500	-	3,500	
10-58-4600	MISCELLANEOUS	3,000	-	3,000	
10-58-4750	COVID-19 EXPENDITURES	-	-	-	
10-58-5600	INFO TECHNOLOGY PAYMENTS	2,712	-	2,712	
10-58-5700	MOTOR POOL PAYMENTS	3,288	-	3,288	
10-58-6200	CAPITAL OUTLAY	-	-	-	
TOTAL COMMUNITY DEVELOPMENT EXPENDITURES		<u>361,178</u>	<u>(75,000)</u>	<u>286,178</u>	
NET CHANGE IN EXPENDITURES		<u>6,831,798</u>	<u>-</u>	<u>6,831,798</u>	