PROVO MUNICIPAL COUNCIL
Council Budget Meeting

10:00 AM, Tuesday, June 10, 2014
Room 310, City Conference Room
Provo City Center, 351 W. Center St., Provo, Utah

Agenda

Roll Call

Opening Prayer

Fiscal Year 2014-2015 Budget Analysis

1. A discussion on the proposed Water and Wastewater rate increases included in the Fiscal Year 2014-2015 Budget, including an update from the Municipal Council Budget Committee.

2. A discussion on the Fiscal Year 2014-2015 Supplemental Requests received by the Administration.

3. A discussion on the significant changes to the Fiscal Year 2014-2015 Budget from the Fiscal Year 2013-2014 Budget.

Developing a Long-Term Sustainable Budget

4. A discussion on long-term budget prioritization.

5. Agenda setting for Fiscal Year 2014-2015.

Informal discussion may be held in the Council Conference Room between 4:30 pm and 5:30 pm.

Adjournment

The next scheduled Regular Council Meeting will be held on 06/17/2014 at 5:30 PM in the Council Chambers, 351 West Center Street, Provo, unless otherwise noticed. The Work Session meeting start times is to be determined and will be noticed at least 24 hours prior to the meeting time, but typically begins between 1:00 and 4:00pm.

Notice of Compliance with the Americans with Disabilities Act (ADA)

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aides and services) during this meeting are invited to notify the Provo Council Office at 351 W. Center, Provo, Utah 84601, phone: (801) 852-6120 or email ljorgensen@provo.utah.gov at least three

working days prior to the meeting. The meeting room in Provo City Center is fully accessible via the south parking garage access to the elevator. The Council Meeting is also broadcast live on cable channel 17 or online at www.provo.org/city-services/channel-17.

Notice of Compliance with Public Noticing Regulations

This meeting was noticed in compliance with Utah Code 52-4-202 and Provo City Code 14.02.010. Agendas and minutes are accessible through the Provo City website at council.provo.gov. Council Meeting agendas are available through the Utah Public Meeting Notice website at pmn.utah.gov. Email subscriptions to the Utah Public Meeting Notice are available through their website.

Notice of Telephonic Communications

One or more Council members may participate by telephone or Internet communication in this meeting. Telephone or Internet communications will be amplified as needed so all Council members and others attending the meeting will be able to hear the person(s) participating electronically as well as those participating in person. The meeting will be conducted using the same procedures applicable to regular Municipal Council meetings.

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