

CLEARFIELD CITY COUNCIL
AGENDA AND SUMMARY REPORT
June 10, 2014 – POLICY SESSION

Mission Statement: To provide leadership in advancing core community values; sustain safety, security and health; and provide progressive, caring and effective services. We take pride in building a community where individuals, families and businesses can develop and thrive.

Executive Conference Room
55 South State Street
Third Floor
Clearfield, Utah

6:00 P.M. WORK SESSION

Discussion on the Certified Tax Rate and the 2014/2015 Fiscal Year Budget

Discussion on Title 11, Chapter 5 - Administrative Site Plan Review

Discussion on Title 11, Chapter 14 - Gravel Driveways

Discussion on Title 11, Chapter 11 - Parking in C-1 and C-2 Zones

(Any items not addressed prior to the Policy Session will be addressed in a Work Session immediately following the Policy Session)

City Council Chambers
55 South State Street
Third Floor
Clearfield, Utah

7:00 P.M. REGULAR SESSION

CALL TO ORDER:

Mayor Shepherd

OPENING CEREMONY:

Councilmember LeBaron

APPROVAL OF MINUTES:

May 13, 2014 – Appeal Authority Minutes

May 13, 2014 – Joint Work Session

May 21, 2014 – Joint Work Session

PRESENTATIONS:

1. **UPDATE BY THE MOSQUITO ABATEMENT DISTRICT**

BACKGROUND: A representative from the Mosquito Abatement District will present an update regarding the District.

2. **UPDATE BY THE AMERICAN LEGION POST 134**

BACKGROUND: Kenny Conners will present an update on activities associated with the American Legion Post 134, located in Clearfield City.

PUBLIC HEARINGS:

3. **PUBLIC HEARING TO RECEIVE COMMENT ON THE 2014/2015 FISCAL YEAR BUDGET**

BACKGROUND: Utah Code requires cities to hold a public hearing regarding the adoption of the upcoming fiscal budget. The City staff has prepared and submitted to the Council a balanced tentative budget for the fiscal year 2014/2015 which begins July 1, 2014 and ends June 30, 2015. The submitted tentative budget was adopted on May 13, 2014 and included all funds.

RECOMMENDATION: Receive public comment and close the public hearing.

SCHEDULED ITEMS:

4. **CITIZEN COMMENTS**

5. **CONSIDER APPROVAL OF RESOLUTION 2014R-13 SETTING THE CERTIFIED TAX RATE AND RESOLUTION 2014R-14 ADOPTING THE FISCAL YEAR 2014/2015 BUDGET**

BACKGROUND: City staff prepared and submitted to the Council a balanced final budget for fiscal year 2014/2015 which begins July 1, 2014 and ends June 30, 2015. The certified tax rate will be set at 0.0018 as determined by the Utah State Tax Commission and Davis County.

RECOMMENDATION: Approve Resolution 2014R-13 setting the certified tax rate and Resolution 2014R-14 adopting the fiscal year budget for 2014/2015 and authorize the Mayor's signature to any necessary documents.

6. **CONSIDER APPROVAL OF ORDINANCE 2014-13 AMENDING THE CONSOLIDATED FEE SCHEDULE**

RECOMMENDATION: The Consolidated Fee Schedule is being amended to reflect changes to the City's Field Use Policy and fees for its facilities.

BACKGROUND: Approve Ordinance 2014-13 amending the Consolidated Fee Schedule to reflect changes to the City's Field Use Policy and fees and authorize the Mayor's signature to any necessary documents.

6. **CONSIDER APPROVAL OF ORDINANCE 2014-14 AMENDING TITLE 4 – BUSINESS AND LICENSE REGULATIONS FOR TEMPORARY/SEASONAL VENDORS**

BACKGROUND: The City Council discussed the option of amending the time restrictions associated with temporary business licenses during its work session on May 20, 2014. It then directed staff to amend the time restrictions, and to further investigate a zoning text amendment that would allow for temporary food vendors, while limiting the negative impacts associated with those types of businesses.

RECOMMENDATION: Approve Ordinance 2014-14 Amending Title 4 – Business License and License Regulations for Temporary/Seasonal Vendors and authorize the Mayor's signature to any necessary documents.

7. SET A PUBLIC HEARING TO AMEND THE 2013/2014 FISCAL YEAR BUDGET

BACKGROUND: The City needs to amend its current fiscal year budget by adding items that have become necessary expenditures but were not budgeted for in the original budget. A public hearing is required to amend the budget. The staff is recommending the public hearing be set for June 24, 2014.

RECOMMENDATION: Set a public hearing for June 24, 2014, at 7:00 P.M., to amend the 2013/2014 fiscal year budget.

COMMUNICATION ITEMS:

Mayor's Report
City Councils' Reports
City Manager's Report
Staffs' Reports

****ADJOURN AS THE CITY COUNCIL AND RECONVENE AS THE CDRA****

PUBLIC HEARING:

1. PUBLIC HEARING TO RECEIVE COMMENT ON THE CDRA 2014/2015 FISCAL YEAR BUDGET

BACKGROUND: Utah Code requires a public hearing regarding the adoption of the CDRA's upcoming fiscal year budget. Staff has prepared and submitted to the Board a balanced tentative budget for the fiscal year 2014/2015 which begins July 1, 2014 and ends June 30, 2015. The submitted tentative budget was adopted on May 13, 2014 and included all funds.

RECOMMENDATION: Receive public comment and close the public hearing.

SCHEDULED ITEMS:

2. CONSIDER APPROVAL OF RESOLUTION 2014R-10 ADOPTING THE CDRA 2014/2015 FISCAL YEAR BUDGET

BACKGROUND: City staff has prepared and submitted to the Board a balanced final budget for fiscal year 2014/2015 which begins July 1, 2014 and ends June 30, 2015.

RECOMMENDATION: Approve Resolution 2014R-10 adopting the CDRA 2014/2015 fiscal year budget and authorize the Chair's signature to any necessary documents.

3. SET A PUBLIC HEARING TO AMEND THE 2013/2014 FISCAL YEAR BUDGET

BACKGROUND: The CDRA needs to amend its current fiscal year budget by adding items that have become necessary expenditures but were not budgeted for in the original budget. A public hearing is required to amend the budget. The staff is recommending the public hearing be set for June 24, 2014.

RECOMMENDATION: Set a public hearing for June 24, 2014, at 7:00 P.M., to amend the 2013/2014 fiscal year budget.

****ADJOURN AS THE CDRA****

Dated this 5th day of June, 2014.

/s/Nancy R. Dean, City Recorder

The City of Clearfield, in accordance with the 'Americans with Disabilities Act' provides accommodations and auxiliary communicative aids and services for all those citizens needing assistance. Persons requesting these accommodations for City sponsored public meetings, service programs or events should call Nancy Dean at 525-2714, giving her 48-hour notice.



City Council

STAFF REPORT

TO: Mayor Shepherd, City Council, and Executive Staff

FROM: Scott A. Hess, MPA
Development Services Manager
scott.hess@clearfieldcity.org (801) 525-2785

MEETING DATE: June 10, 2014

SUBJECT: Work Session Discussion on **ZTA 1404-0001** Zoning Text Amendment to Title 11, C-1 and C-2 Commercial Parking Regulations and Definition, to better define Commercial Parking Lots, and the conditions imposed for location and use of parking lots.

RECOMMENDATION

1. Hold Work Session as noticed.
2. Consider information provided by staff.
3. Provide feedback on **ZTA 1404-0001**, an amendment to the Land Use Ordinance Title 11 C-1 and C-2 Commercial Parking Regulations and Definition, based on the findings and discussion in the Staff Report.

ANALYSIS

Clearfield City Planning Commission opened a public hearing on this item on May 7, 2014 and continued the item to June 6, 2014. On June 6, 2014 the Planning Commission took action making a **recommendation for approval of ZTA 1404-0001 based on discussion and findings in the staff report.**

On April 22, 2014, the Clearfield City Council enacted a temporary land use regulation regarding parking lots and facilities which was applicable to all commercially zoned property within Clearfield City. The Ordinance passed by City Council, number 2014-08, includes a number of findings used to support the temporary land use regulation. The City Council asked Staff and the Planning Commission to review the parking ordinance within Commercial Zones and recommend language that would protect the City's remaining prime commercial property from being developed into parking lots that are not necessarily tied to a formal use. In other words, commercial zones would not allow stand-alone parking, but rather would require parking to be an accessory use on the property subordinate to a primary use on the parcel.

The City Council has also opened a public hearing for this item on May 27, 2014, and the item has been continued to June 24, 2014. The intent of this work session is to discuss the proposed

ordinance changes and to receive feedback from the City Council on this item. The public is encouraged to participate in the conversation and provide feedback to help drive the best decisions possible.

Proposed Ordinance Changes

Staff's intent in presenting ordinance amendment language is to provide a fair amendment which best serves the City's residents as well as protects both current and future business and property owners in Clearfield City by preventing the consumption of crucial remaining commercial properties for less than ideal uses.

In order to provide protection for the very limited amount of remaining commercially viable property in the City, the following are the proposed ordinance changes.

1. Amend the definition of "Parking Facility, Commercial" to require these types of facilities to be pay lots. The potential definition could read as follows: "A garage or parking lot used for commercial purposes and open to the public for a fee where vehicles may be parked for not more than five (5) days." Amend provisions such that the "Parking Facility, Commercial" use is neither a permitted, nor a conditional use within B-1, C-1, C-2, C-R and D-R Zones (will be added/allowed as either a permitted or conditional use in M-1, MU, PF Zones).
2. area immediately surrounding the UTA Transit station may be one that is viable for a commercial pay lot in the future. Other MU projects may benefit from the same allowance depending on uses and site specifics within those projects in the future.
3. Amend the definition of "Parking Lot" to require the facility to be provided specifically for a primary use or building on the same property/parcel as the parking will be located, as well as require that the primary use/building served by the parking be entirely located within Clearfield City.
4. Add a provision to the language for off-site parking to include a requirement that uses must be located within Clearfield City as indicated below in italics: Alternatives To On Site Parking: For any new use, structure, building or parcel, required off street parking may be provided on other property not more than a two hundred foot (200') distance from the nearest point of the parcel, and shall not require persons to cross a public street. The planning commission may consider such alternatives through the site plan process. (*Off-site parking shall not be allowed for dwellings or to accommodate parking needs for property located outside Clearfield City*) (Ord. 2009-41, 11-24-2009)
5. Add "Parking Lot, Stand-alone" as a use within the Permitted Uses of the PF zone for the case of parks, city buildings, or other city needs to assure that there is a legal established parking use within Public Facility Zones. The areas zoned PF may or may not be owned and maintained by Clearfield City. (Need more discussion on stand-alone parking)

Master Plan

The Clearfield City Master Plan states in Community Vision, "2. Promote Clearfield as a regional center for manufacturing, governmental, and commercial facilities with excellent accessibility and a high-quality business environment". Also, "3. Encourage redevelopment to take full advantage of Clearfield's strategic location with respect to major rail and highway amenities and proximity to air transportation." In addition to the Community Vision, the Current Zoning section of the Master Plan discusses within each Commercial Zone for the city that the goal is to expand and develop viable commercial properties to their highest and best use. Limiting the

ability to cover key commercial pieces of ground solely with surface parking meets the intent and the language of the Clearfield City Master Plan.

Public Comment

No public comment has been received to date.

FINDINGS

Zoning Ordinance Text Amendment

Clearfield Land Use Ordinance Section 11-6-3 establishes the following findings the Planning Commission shall make to approve Zoning Ordinance Text Amendments. The findings and staff's evaluation are outlined below:

Review Consideration		Staff Analysis
1)	The proposed amendment is in accordance with the General Plan and Map; or	As indicated in the staff analysis above, staff feels that an amendment to the City Code is necessary and appropriate to protect limited prime commercially zoned properties within the City. Planning Commission supported this finding in the June 6, 2014 meeting.
2)	Changed conditions make the proposed amendment necessary to fulfill the purposes of this Title.	The changed conditions requiring an amendment to the City Code at this time are both the limited remaining prime commercial land, and concerns about neighboring cities with viable commercial properties who may be interested in utilizing Clearfield City properties as surface parking areas.

ATTACHMENTS

None provided with this item.



City Council

STAFF REPORT

TO: Mayor Shepherd, City Council, and Executive Staff

FROM: Scott A. Hess, MPA
Development Services Manager
scott.hess@clearfieldcity.org (801) 525-2785

MEETING DATE: June 10, 2014

SUBJECT: Work Session Discussion on **ZTA 1404-0002** Zoning Text Amendment to Title 11, Chapter 5 to propose standards for Administrative Site Plan reviews. This zoning text amendment would be effective across all Zones in Clearfield City.

RECOMMENDATION

1. Hold Work Session as noticed.
2. Consider information provided by staff.
3. Provide feedback on **ZTA 1404-0002**, an amendment to Title 11, Chapter 5 to propose standards for Administrative Site Plan reviews, based on the findings and discussion in the Staff Report.

ANALYSIS

Clearfield City Planning Commission opened a public hearing on this item on May 7, 2014 and continued the item to June 6, 2014. On June 6, 2014 the Planning Commission took action making a **recommendation for approval of ZTA 1404-0002 based on discussion and findings in the staff report.**

Clearfield City Code 11-5 Site Plan Review regulates the review and approvals of all Site Plans within the City. Site Plan review is required for: 1) new development except single-family detached dwellings, and 2) exterior modifications to existing structures or sites including, but not limited to, adding equipment, landscaping, or parking. City Code § 11-5-3, Application Review Procedure, lays out twelve specific criteria to be considered for Site Plan Reviews. Following the criteria in the code helps lead to predictable reviews and recommendations.

Currently, the review body for all Site Plans is the Planning Commission. While the requirement to bring all Site Plans to the Planning Commission has helped drive quality developments, it can become a time burden on the Planning Commission to review very minor items that are required based on the current procedures. Also, from the applicant's perspective waiting for the Planning Commission to review what seems to be a very minor or insignificant project can be frustrating.

The City Council has also opened a public hearing for this item on May 27, 2014, and the item has been continued to June 24, 2014. The intent of this work session is to discuss the proposed

ordinance changes and to receive feedback from the City Council on this item. The public is encouraged to participate in the conversation and provide feedback to help drive the best decisions possible.

Discussion of Proposed Changes

Staff is proposing a change to the Site Plan Review section of the City Code to allow for Administrative Site Plan Reviews for minor site plans, or those that have a limited impact burden on city infrastructure and neighboring developments. Clearfield City has the benefit of having a very well defined review procedure codified which with Administrative Site Plan Reviews would allow applicants to move forward on minor projects and site changes much faster, and without the time burden of waiting for Planning Commission meetings once per month. Decisions of the Zoning Administrator issued on Administrative Site Plan Reviews would be subject to appeal to the Planning Commission.

(Discuss that perhaps the CED Director approves the decision of whether or not an item is Administrative Review)

The ordinance change as written would require a written letter from the Building Official, City Engineer, Public Works, Fire Department, and Planning Department for all Site Plans, both Administrative and Planning Commission review. This requirement provides an opportunity for multiple eyes to be placed on any review whether Administrative or by the Planning Commission. The process as written keeps the Planning Commission apart from Administrative Site Plan decisions. This is to ensure that the Planning Commission can act as the Appeal Body without being party to the original discussion and decision made by the Zoning Administrator.

Proposed Ordinance Changes/Additions

Staff would propose to following additions and amendments to Title 11, Chapter 5 Site Plan Review as indicated below:

Chapter 5 SITE PLAN REVIEW (**AMENDED LANGUAGE**)

11-5-1: PURPOSE:

11-5-2: PROCEDURES:

11-5-3: APPLICATION REVIEW PROCEDURE:

11-5-4: ISSUANCE OF PERMIT:

11-5-5: EXPIRATION OF APPROVAL; EXTENSION:

11-5-6: APPEAL:

11-5-1: PURPOSE:

The purpose and intent of site plan review is to assure that the general appearance of buildings and structures and the improvement of land shall contribute to the stability of land values, the protection of investments, the attractiveness of the neighborhood and the general welfare of the community. It is not the purpose of this chapter that design should be so rigidly controlled so as to stifle creativity or individual expression, or that substantial additional expense be incurred; rather, it is the intent of this chapter that any controls exercised be the minimum necessary to achieve the objectives as stated above. (Ord. 2009-21, 11-24-2009)

11-5-2: PROCEDURES:

A. Review Required: Site plan review shall be required for all of the following:

1. All proposed new development except single-family detached dwellings.
2. Exterior modifications to existing structures or sites, except single-family detached dwellings. This includes, but is not limited to, adding equipment, landscaping or parking.

B. Application: Application for site plan review shall be made in writing by the property owner or their certified agent on forms prepared by the community development department. The planning and zoning administrator shall review the site plan application when it is submitted to see that all information and items required by this title are included in the application. The planning and zoning administrator shall not perform an Administrative Site Plan Review, or place any site plan on the planning commission agenda until all items required have been submitted or are omitted for good cause.

C. Contents Of Plan: Applications for site plan review shall be accompanied by three (3) full size (24 inch x 36 inch) and five (5) half size (11 inch x 17 inch) paper copies of site development plans and/or architectural drawings, and one electronic copy in a format approved by the community development department. All plans shall be drawn to a standard scale (not smaller than 1 inch = 30 feet) and stamped by a licensed landscape architect or civil engineer, and shall contain the following:

1. The building lot and dimensions.
2. Existing building locations.
3. Proposed building locations.
4. Existing trees and shrubbery.
5. Proposed landscaping and fencing.
6. Vehicular and pedestrian access and circulation.
7. Off street parking facilities.
8. Location and width of abutting streets.
9. Existing and proposed utilities.
10. Architectural drawings at a scale no smaller than one-eighth inch equals one foot ($\frac{1}{8}'' = 1'$), sketches or perspectives of exterior elevations, structures, signs and indication of types of materials to be used. Said elevations or renderings must be sufficiently complete to show building heights and rooflines, exterior finish materials, the location and height of any walls, signs, light standards, openings in the facade, and the general architectural character of the building.

11. A full description of the proposed development with respect to type of use, density, height, construction, square footage, and unusual utility demands (including water needs).
 12. Vicinity map and north arrow.
 13. Location of existing and proposed streetlights (including style and height).
 14. The following statistical information shall also be provided:
 - a. Gross acreage of total project and acreage of phases (if applicable).
 - b. Square footage of all individual buildings (with square feet of intended uses in each building).
 - c. Building coverage (percent of overall site).
 - d. Number of parking spaces required (with ratios).
 - e. Number of parking spaces provided.
 - f. Open space (percent of overall site).
 - g. Current zoning of property.
 - h. Type of construction.
 15. Two (2) copies of a preliminary grading and drainage plan (stamped by a licensed engineer) showing existing and proposed contours at two foot (2') intervals. The existing contours shall extend a minimum of twenty five feet (25') beyond the property line. The plan shall also include any watercourse, storm drain pipe sizes, slopes and elevations, floodplains, unique natural features, natural hazards, proposed building finished floor elevation, etc.
 16. Any other information deemed necessary by the city.
- D. Fee: The application for site plan review shall be accompanied by the appropriate fee, as specified from time to time by the city council in the fee schedule. (Ord. 2009-21, 11-24-2009)

11-5-3: APPLICATION REVIEW PROCEDURE:

A. Planning Commission Land Use Authority Review: The planning commission Land Use Authority shall review all site plan applications, and shall determine if the proposed site development and architectural plans are consistent with this chapter and with the purposes and objectives of this title. The planning commission Land Use Authority shall approve, disapprove or approve subject to compliance with such modifications or requirements as may be deemed necessary to carry out the purposes of this chapter. (Ord. 2010-08, 6-22-2010)

B. Administrative Site Plan Review: The Zoning Administrator shall review all Site Plans eligible for administrative review. Administrative Site Plan reviews are subject to the Review Considerations as outlined in 11-5-3C.

Written determinations from the Zoning Administrator shall be sent to the Applicant, Planning Commission Chair, and City Departments for their records and review of the decision.

Site Plans eligible for Administrative Review must meet at least two of the following criteria:

1. Additions up to 10,000 square feet, or less than 10% of gross area of an existing building, whichever is less

2. Exterior modifications to multi-family residential, institutional, commercial, or industrial buildings that do not include additional residential units, or changes to access from state highways or approvals from state or federal agencies

3. Minor revisions to site plans previously approved by the Planning Commission that meet the standards of the zoning code, will not expand, intensify, or substantially change any approved site plan, landscape plan, or structure, and are consistent with the intent of the original approval

4. Exterior remodeling that affects color and materials, building design, location of utilities or other mechanical equipment within an existing or approved project that does not substantially change the appearance of the site or its structure

5. Changes in use requiring additional parking, where the proposed use will not cause increased impacts on existing infrastructure and public services, as determined by the Zoning Administrator, City Engineer, and Public Works Department, and the use is proposed in existing structures.

C. Site Plans not eligible for Administrative Review shall be reviewed by the Planning Commission.

CB. Review Considerations: The ~~planning commission~~ Land Use Authority shall consider the following matters and others when applicable in their review of site plan applications:

1. Traffic: The effect of the site development plan on traffic conditions on abutting streets.
2. Vehicle; Pedestrian: The layout of the site with respect to locations and dimensions of vehicular and pedestrian entrances, exits, drives and walkways.
3. Off Street Parking: Compliance of off street parking facilities with [chapter 14](#) of this title.
4. Loading And Unloading Facilities: The location, arrangement and dimensions of truck loading and unloading facilities.
5. Surfacing And Lighting; Parking: The surfacing and lighting of off street parking.
6. Screen Planting: The location, height and materials, of walls, fences, hedges and screen planting.
7. Landscaping: The layout and appropriateness of landscaping.

8. Drainage: The effect of the site development plan on city stormwater drainage systems.
9. Utility: The effect of the site development plan on city utility systems.
10. Building Locations: Consideration of building locations on the site, elevations and relation to surrounding areas.
11. Exterior Design: Consideration of exterior design in relation to adjoining structures and area character to assure compatibility with other structures in the neighborhood, existing or intended.
12. Signs: Compliance of signs with [chapter 15](#) of this title and particular consideration to the location of signs upon the site, their effect upon parking, ingress and egress, the effects upon neighboring properties and the general harmony of signs with the character of the neighborhood, existing or intended.

DC. Staff Review: The building official, city engineer, and planning and zoning administrator shall review site plan applications and supporting materials prior to the application being considered by the ~~planning commission~~ [Land Use Authority](#). The building official, city engineer, and planning and zoning administrator shall provide ~~the planning commission with~~ a written recommendation for ~~all the~~ [site plan reviews](#). (Ord. 2009-21, 11-24-2009)

11-5-4: ISSUANCE OF PERMIT:

A. Compliance Required: A building permit shall not be issued for any building or structure until the provisions of this chapter have been complied with. Any building permit issued shall ensure that development is undertaken in conformity to the approved site plan.

B. Landscaping And Recreation Facility Guarantee: The installation of all landscaping and recreation facilities shall be guaranteed in accordance with the provisions with section [11-13-23](#) of this title. (Ord. 2009-21, 11-24-2009)

11-5-5: EXPIRATION OF APPROVAL; EXTENSION:

Failure to obtain a building permit for an approved site plan within twelve (12) months of the date of approval by the ~~Land Use Authority~~ ~~planning commission~~ shall result in the expiration of said approval. The ~~Land Use Authority~~ ~~planning commission~~ may grant an extension for good cause shown for up to an additional six (6) months after the original date of approval. Applications for extension must be submitted to the community development department in writing prior to the expiration of the original permit. The application must describe the reason for the extension, and shall be accompanied by the fee set forth in the city's fee schedule. (Ord. 2010-08, 6-22-2010)

11-5-6: APPEAL:

All appeals to the provisions of this chapter shall be made in accordance with section [11-1-12](#) of this title. (Ord. 2009-21, 11-24-2009)

Master Plan

Clearfield City Master Plan states in the Community Vision, “7. Ensure that new development is of exceptional quality and expresses attractive architectural and site design standards consistent with its particular use and location.” In addition to the Community Vision, the Land Use Guidelines in Clearfield City Master Plan talk about community identity and “the relationship of planned land uses which should reflect consideration of existing development, environmental conditions, service and transportation needs, and fiscal impacts.” The Land Use Guidelines go on to state “development approval should be tied to construction of culinary water, sewer, storm drainage, and circulation systems.

The Site Plan review process is an implementation arm of these specific General Plan items. Administrative Site Plan reviews will be required to follow the same procedure as the current approval system, with the major change being that the Zoning Administrator can render decisions more quickly and efficiently and without the added time burden of waiting for an upcoming Planning Commission meeting. Staff does not see any conflict between language in the Clearfield City Master Plan, and the zoning text amendment being considered.

Public Comment

No public comment has been received to date.

FINDINGS

Zoning Ordinance Text Amendment

Clearfield Land Use Ordinance Section 11-6-3 establishes the following findings the Planning Commission shall make to approve Zoning Ordinance Text Amendments. The findings and staff’s evaluation are outlined below:

Review Consideration		Staff Analysis
1)	The proposed amendment is in accordance with the General Plan and Map; or	As indicated in the staff analysis above, staff does not see a conflict between current Master Plan language and the ability to perform Administrative Site Plan reviews. So long as Administrative Site Plan reviews are subject to the same review considerations as Planning Commission decisions. Planning Commission supported this finding in the June 6, 2014 meeting.
2)	Changed conditions make the proposed amendment necessary to fulfill the purposes of this Title.	No conditions are being recommended for this ordinance change.

ATTACHMENTS

1. Table 11.1 Land Use and Appeal Authority (Revised)

TABLE 11.1 LAND USE AND APPEAL AUTHORITY										
LAND USE APPLICATION	LAND USE AUTHORITY		APPEAL AUTHORITY				1ST APPEAL		2ND APPEAL	
	ADVISORY BODY	LAND USE AUTHORITY	DAYS TO APPEAL**	BODY	DAYS TO APPEAL**	BODY	DAYS TO APPEAL**	BODY	DAYS TO APPEAL**	BODY
General Plan or Map Amendment	Planning Commission	City Council	30	District Court	N/A	District Court	N/A	None	None	
Land Use Ordinance or Map Amendment	Planning Commission	City Council	30	District Court	N/A	District Court	N/A	None	None	
Subdivision Ordinance or Amendment	Planning Commission	City Council	30	District Court	N/A	District Court	N/A	None	None	
Development Agreement	Planning Commission	City Council	30	District Court	N/A	District Court	N/A	None	None	
Project Concept Plan*	Staff	Planning Commission	N/A	None	N/A	None	N/A	None	None	
Site Plan	Staff	Planning Commission	10	City Council	30	City Council	30	District Court	District Court	
Preliminary Subdivision Plat	Staff	Planning Commission	10	City Council	30	City Council	30	District Court	District Court	
Final Subdivision Plat	Planning Commission	City Council	30	District Court	N/A	District Court	N/A	None	None	
Conditional Use	Staff	Planning Commission	10	City Council	30	City Council	30	District Court	District Court	
Administrative Site Plan	N/A	Staff	10	Planning Commission	30	Planning Commission	30	District Court	District Court	
Sign Permit	N/A	Staff	10	Planning Commission	30	Planning Commission	30	District Court	District Court	
Lot Split	Staff	Planning Commission	10	City Council	30	City Council	30	District Court	District Court	
Lot Line Adjustment	Staff	Planning Commission	10	City Council	30	City Council	30	District Court	District Court	
Amendment of Approved Subdivision Plat:										
Preliminary	Staff	Planning Commission	10	City Council	30	City Council	30	District Court	District Court	
Final	Planning Commission	City Council	30	District Court	N/A	District Court	N/A	None	None	
Variance	Staff	N/A	N/A	Planning Commission	30	Planning Commission	30	District Court	District Court	
Street or Alley Vacation	Staff	City Council	30	District Court	N/A	District Court	N/A	None	None	
Annexations	Planning Commission	City Council	30	District Court	N/A	District Court	N/A	None	None	
Administrative Approvals**	N/A	Staff	10	Planning Commission	30	Planning Commission	30	District Court	District Court	

Any appeal of a City Council decision shall be to the District Court.

In such cases where the appellant may choose either the City Council or District Court as the Appeal Body, the appeal must be filed in ten (10) days if to the Council, and thirty (30) days if to the District Court.

*Optional application, no decision rendered.

**Administrative approval include interpretations of the land use ordinance, etc.

***Calendar days from the time of written notification by the City of formal action on the application, or approval of the minutes of the meeting in which the action was taken, whichever occurs first.



City Council

STAFF REPORT

TO: Mayor Shepherd, City Council, and Executive Staff

FROM: Scott A. Hess, MPA
Development Services Manager
scott.hess@clearfieldcity.org (801) 525-2785

MEETING DATE: June 10, 2014

SUBJECT: Work Session Discussion on **ZTA 1404-0003** Zoning Text Amendment to Title 11, Chapter 14 to propose standards for gravel parking areas within residential zones. This zoning text amendment would be effective across all Zones in Clearfield City.

RECOMMENDATION

1. Hold Work Session as noticed.
2. Consider information provided by staff.
3. Provide feedback on **ZTA 1404-0003**, an amendment to Title 11, Chapter 14 to propose standards for gravel parking areas within residential zones, based on the findings and discussion in the Staff Report.

ANALYSIS

Clearfield City Planning Commission opened a public hearing on this item on May 7, 2014 and continued the item to June 6, 2014. On June 6, 2014 the Planning Commission took action making a **recommendation for approval of ZTA 1404-0003 based on discussion and findings in the staff report.**

Background

On November 24, 2009 Clearfield City Council passed Ordinance 2009-41 changing City Code to require all off street parking to be provided on an impermeable surface to be effective January 1, 2015. In early 2014, Clearfield City published a notice within the City Newsletter reminding residents about the gravel parking ordinance change. This Newsletter article generated a significant public response. Clearfield City Council requested staff to consider alternatives that were not such a financial burden on the residents of Clearfield City, and that would allow gravel parking surfaces in some form to remain in the Clearfield City Code.

An important consideration for the Planning Commission and City Council in amending the gravel parking ordinance is doing it in such a way that it still protects the City against harmful impacts of poorly maintained gravel parking areas. The City has an aging storm water infrastructure system that is sensitive to foreign material entering through inlets in gutters. In addition to that concern, the general maintenance of gravel driveways needs to be considered

from an aesthetic standpoint. The City has done a significant amount of work over many years to help promote beautification and high quality development of the City. Any ordinance change needs to be careful to continue to promote the values of the community and the goals to lift and elevate the City.

The City Council has also opened a public hearing for this item on May 27, 2014, and the item has been continued to June 24, 2014. The intent of this work session is to discuss the proposed ordinance changes and to receive feedback from the City Council on this item. The public is encouraged to participate in the conversation and provide feedback to help drive the best decisions possible.

Proposed Ordinance Changes

In order to satisfy the request of the City Council and to move this item forward, the following ordinance changes are proposed.

1. Remove 11-14-5 B2 stating that gravel or crushed rock will no longer be permitted after January 1, 2015.
2. Add provision as follows: "Any gravel or crushed rock installed for accessory parking in a residential zone after July 1, 2014, must be a minimum of four inches deep, compacted, placed atop a weed barrier, be maintained to be completely free of grass and weeds, and contained with durable borders."
3. Add provision as follows: "All new main residential driveways, approaches, and parking spaces required by this Title shall be surfaced with an asphaltic or concrete or other hard surfacing (impermeable) pavement material."
4. Legally established and conforming gravel driveways installed prior to July 1, 2014 may continue to be utilized so long as they are maintained and kept completely free of grass and weeds.

Master Plan

The Goals and Policies of the Land Use Element of the Master Plan relate to the ordinance amendment being proposed. Specifically Goal 4, "Revitalize Deteriorating Neighborhoods and Commercial Districts." Implementation Measure 2 and 3 state that Clearfield City should create ordinances that allow and encourage infill and redevelopment, and the City should continue to prioritize code enforcement and property maintenance throughout the city.

Gravel parking areas within residential zones can be aesthetically pleasing, and can be nuisance free, but that depends on how the gravel or crushed rock was installed and how it is maintained. The ordinance needs to be explicit in keeping these areas maintained, weed free, and fully contained on the parcel where they have been installed. As long as the ordinance can do that, then this code change can meet the goals of the Master Plan.

Public Comment

Significant public comment was taken at the Planning Commission meeting. There were ten individual comment forms specific to this item accepted by The Planning Commission Chair. There were eight individuals who chose to speak, and the remaining two echoed comments from those who had already spoken. There were also nine emails read into the record. Record of those comments can be found in the June 6, 2014 meeting minutes, or reviewed in the Community Development Department prior to the June 10, 2014 Work Session.

FINDINGS

Zoning Ordinance Text Amendment

Clearfield Land Use Ordinance Section 11-6-3 establishes the following findings the Planning Commission shall make to approve Zoning Ordinance Text Amendments. The findings and staff's evaluation are outlined below:

Review Consideration		Staff Analysis
1)	The proposed amendment is in accordance with the General Plan and Map; or	As indicated in the staff analysis above, staff feels that any amendment to the residential surfacing requirements needs to be explicit and specific in order to meet the goals of the Master Plan. The ordinance can be shown to meet the goals and intent of the Master Plan through strict code enforcement and promoting the installation of high-quality accessory gravel parking areas within residential areas. Planning Commission supported this finding in the June 6, 2014 meeting.
2)	Changed conditions make the proposed amendment necessary to fulfill the purposes of this Title.	The recent concerns raised by many property owners throughout the city due to the impending deadline of the surface requirement changing has created a condition where the elected officials have asked Staff to consider an amendment to the surface parking regulations.

ATTACHMENTS

None provided for this item.

CLEARFIELD CITY COUNCIL MEETING MINUTES
7:30 P.M. APPEAL AUTHORITY
(Acting in Quasi-Judicial Capacity as the Appeal Authority)
May 13, 2014

PRESIDING:	Mike LeBaron	Mayor Pro Tem
PRESENT:	Kent Bush Ron Jones Bruce Young	Councilmember Councilmember Councilmember
EXCUSED:	Mark Shepherd Keri Benson	Mayor Councilmember
STAFF PRESENT:	Adam Lenhard JJ Allen Brian Brower Greg Krusi Scott Hodge Eric Howes Curtis Dickson Scott Hess Rich Knapp Jessica Hardy Nancy Dean Kim Read	City Manager Assistant City Manager City Attorney Police Chief Public Works Director Community Services Director Community Services Deputy Dir. Development Services Manager Administrative Services Director Budget Analyst City Recorder Deputy Recorder

VISITORS: Forrest Scott – Clearfield High School (CHS) Government Class, Ty Bayn – CHS Government Class, Rebecca Harrison, Jacob Harrison, Cameron Harrison, Kendra Harrison, Will Werner – Syracuse High School (SHS) Government Class, Kathryn Murray

Mayor Pro Tem LeBaron called the meeting to order at 8:08 p.m.

APPROVAL OF THE MINUTES FROM THE APPEAL AUTHORITY’S HEARING HELD ON APRIL 15, 2014

Councilmember Bush moved to approve the minutes from the April 15, 2014 Appeal Authority Hearing as written, seconded by Councilmember Young. The motion carried upon the following vote: Voting AYE – Councilmembers Benson, Bush, Jones and Young. Voting NO – None. Councilmember Benson was not present for the vote.

APPROVAL OF THE FINDINGS, CONCLUSIONS AND DETERMINATION BY THE APPEAL AUTHORITY REGARDING CUP 1402-0001

The Clearfield City Council, acting in a quasi-judicial capacity as the Appeal Authority, convened on Tuesday, April 15, 2014, to hear an appeal from the Planning Commission’s

decision to grant a CUP (Conditional Use Permit) for a commercial daycare located at 573 North 1000 West (TIN: #14-262-0001). It was determined to reverse the decision and remand it back to the Planning Commission for further consideration.

Brian Brower, City Attorney, reminded the Council that outside Counsel, Chris Allred, was retained to represent the Appeal Authority as he represented the City during the Hearing. He reported Mr. Allred had prepared the Findings, Conclusions and Determination for Council's consideration. He indicated if they accurately represented the Findings of the City Council acting as the Appeal Authority regarding the appeal of the Conditional Use Permit the Council could approve the Mayor's signature to them. He stated once that was completed a copy would be forwarded to everyone involved.

Councilmember Young moved to approve the Findings, Conclusions and Determination by the Appeal Authority regarding CUP 1402-0001 and authorize the Mayor's signature to any necessary documents, seconded by Councilmember Jones. The motion carried upon the following vote: Voting AYE – Councilmembers Bush, LeBaron, Jones and Young. Voting NO – None. Councilmember Benson was not present for the vote.

There being no further business to come before the Council **Councilmember Bush moved to adjourn as the Appeal Authority and reconvene as the City Council in a work session on the second floor at 8:11 p.m., seconded by Councilmember Jones. All voting AYE.** Councilmember Benson was not present for the vote.

CLEARFIELD CITY COUNCIL AND PLANNING COMMISSION
JOINT MEETING MINUTES
6:00 P.M. WORK SESSION
May 13, 2014

PRESIDING:	Mike LeBaron	Mayor Pro Tem
PRESENT:	Kent Bush	Councilmember
	Ron Jones	Councilmember
	Bruce Young	Councilmember
EXCUSED:	Mark Shepherd	Mayor
	Keri Benson	Councilmember
STAFF PRESENT:	Adam Lenhard	City Manager
	JJ Allen	Assistant City Manager
	Brian Brower	City Attorney
	Greg Krusi	Police Chief
	Scott Hodge	Public Works Director
	Scott Hess	Development Services Manager
	Eric Howes	Community Services Director
	Curtis Dickson	Community Services Deputy Dir.
	Rich Knapp	Administrative Services Director
	Summer Palmer	Human Resources Manager
	Jessica Hardy	Budget Analyst
	Nancy Dean	City Recorder
	Kim Read	Deputy Recorder

PLANNING COMMISSION MEMBERS: Rob Allen, Timothy Roper, Kathryn Murray, Robert Browning

NOT PRESENT: Nike Petersen, Becky Brooks, Michael Millard, Norah Baron

VISITORS: Bob Bercher

Mayor Pro Tem LeBaron called the meeting to order at 6:05 p.m.

ERRORS AND OMISSION TRAINING

Summer Palmer, Human Resources Manager, introduced Darrell Child, Olympus Insurance, the City's property and liability insurance carrier. Mr. Child shared a visual presentation informing the elected officials of their responsibilities and expectations that comes along with public service. He pointed out to the Council issues which would not be covered by the City's liability insurance. He briefly reviewed those things which could potentially increase liability for the City.

Brian Brower, City Attorney, commented it was helpful to have Mr. Child caution and remind the appointed and elected officials of appropriate behavior in representing the City. He expressed appreciation to Mr. Child for his information and presentation.

OPEN MEETING TRAINING

Nancy Dean, City Recorder, and Brian Brower, City Attorney, shared a visual presentation and trained the City Council and Planning Commission members on open meeting law.

Councilmember Jones moved to adjourn the joint City Council and Planning Commission work session and reconvene as the City Council in a work session at 7:11 p.m., seconded by Councilmember Young. All voting AYE.

DRAFT

CLEARFIELD CITY COUNCIL AND PARKS AND RECREATION COMMISSION
JOINT MEETING MINUTES
7:00 P.M. WORK SESSION
May 21, 2014

PRESIDING:	Mark R. Shepherd	Mayor
PRESENT:	Kent Bush	Councilmember
	Keri Benson	Councilmember
	Mike LeBaron	Councilmember
	Bruce Young	Councilmember
EXCUSED:	Ron Jones	Councilmember
STAFF PRESENT:	Adam Lenhard	City Manager
	JJ Allen	Assistant City Manager
	Brian Brower	City Attorney
	Kelly Bennett	Police Sergeant
	Eric Howes	Community Services Director
	Curtis Dickson	Community Services Deputy Dir.
	Bryan German	Cemetery and Open Space Manager
	Shane Richards	Parks and Ball Fields Manager
	Nancy Dean	City Recorder
	Sheila Olsen	Secretary

PARKS AND RECREATION COMMISSION MEMBERS: Vern Phipps, Charlie Benson, Robert Bercher, Alicia Emery, Roger Keally, Robert Sam

NOT PRESENT: Hoa Ngo, Amber Self, Paul Taylor

VISITORS: Brian Hansen – PEC, Lars Anderson – PEC, Kristi Bush – Beautification Committee member

Mayor Pro Tem LeBaron called the meeting to order at 6:00 p.m.

Mayor Shepherd arrived at 6:12 p.m.

DISCUSSION ON GATEWAY DESIGNS

Brian Hansen and Lars Anderson, PEC (design consultants), briefed the Council and Parks and Recreation Commission on the progress with the gateway design project. Mr. Hansen explained four areas had been focused on when considering the design elements: I-15 at 650 North, I-15 at 700 South, Main Street and Gordon Avenue and 1000 East and Antelope Drive. He presented four designs and reviewed them with the Council and Commission.

Councilmember Bush asked if there would be glare for drivers at night if the elements were lighted. Mr. Anderson said the lights were designed to be LED and glare should not be an issue. Kristi Bush, Beautification Commission member, asked how the costs compared for the four designs. Mr. Anderson stated the cost for each was estimated at approximately \$25,000. Chair Phipps expressed concern about the maintenance associated with the planters and wondered how difficult it would be to maintain live foliage in the structures. Mr. Hansen said water would need to be brought to the structures. Councilmember LeBaron asked about the proposed dimensions. Mr. Hansen estimated the general size at 16 to 20 feet long and 8 to 10 feet tall. He added they structures may need to be designed smaller for some of the smaller spaces. Mrs. Bush asked if the structures would be two sided. Mr. Anderson said the majority would be two sided. Mrs. Bush asked if there were any concerns about stone falling off the structures. Mr. Hansen explained how the elements were made and stated there would be no fear of stone falling off. There was a discussion about the lighting and the possibility of using solar power to light the structures. Mr. Hansen explained solar power had not been very effective in the past but it was a possibility to be studied.

The Council and Commission were invited to participate in evaluating the designs and selecting preferences. Mr. Hansen stated PEC would tally the evaluations and make recommendations at a later date.

There being no further business to come before the Council and the Commission,
Councilmember Benson moved to adjourn the joint work session at 7:50 p.m., seconded by Councilmember Bush. All voting AYE.

CLEARFIELD CITY RESOLUTION 2014R-13

A RESOLUTION SETTING THE REAL AND PERSONAL PROPERTY TAX RATE FOR FISCAL YEAR 2014/2015

Be it resolved by the City Council of Clearfield City Corporation;

There is hereby adopted and levied a final tax rate on all real property and personal property located within the municipality, which is not otherwise exempted by law, as follows:

General Purpose Fund	.001028
Special Revenue Fund	.000000
Interest & Sinking Fund	.000772
Capital Improvement Fund	.000000
Library Fund	<u>.000000</u>
Total Tax Rate	.001800

Dated this 10th day of June, 2014.

CLEARFIELD CITY CORPORATION

Mark R. Shepherd, Mayor

ATTEST

Nancy R. Dean, City Recorder

VOTE OF THE COUNCIL

AYE:

NAY:

CLEARFIELD CITY RESOLUTION 2014R-14

A RESOLUTION APPROVING AND ADOPTING A BUDGET FOR CLEARFIELD CITY FOR FISCAL YEAR 2015, BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015, AND APPROPRIATING FUNDS FOR THE PURPOSES SET FORTH THEREIN

WHEREAS, a tentative and proposed budget has been prepared and presented to the City Council as required by law; and

WHEREAS, on May 13, 2014, the City Council of Clearfield approved the tentative budget; and

WHEREAS, a public hearing was advertised as provided by law for Tuesday, June 10, 2014 at 7:00 p.m.; and

WHEREAS, said public hearing was duly held and all persons present to be heard having been heard; and

WHEREAS, the creation of the budget is governed by established financial policies and statements; and

WHEREAS, the City Council has duly and fully considered the proposed budget and it now being necessary that a final budget for fiscal year 2015, beginning July 1, 2014 and ending June 30, 2015, be passed and adopted for said Clearfield City, Utah;

NOW, THEREFORE, be it resolved by the City Council of Clearfield that the Clearfield City fiscal year 2015 budget, a copy of which is attached hereto and incorporated herein by this reference, is approved and adopted this Tenth day of June, 2014.

CLEARFIELD CITY CORPORATION

Mark R. Shepherd, Mayor

ATTEST:

Nancy R. Dean, City Recorder

VOTE OF THE COUNCIL

AYE:

NAY:



Administrative Services

55 South State Street
Clearfield, Utah 84015
Phone: 801.525.2700
Fax: 801.525.2864

Date: June 10, 2014
To: Mayor and City Council
From: Rich Knapp, Administrative Services Director
Subject: Proposed Final Budget for Fiscal Year 2014-2015

Attached is the proposed Clearfield City Final Budget for Fiscal Year 2015. The report is a summary of the revenues and expenditures for all of the funds for the City. The proposed final budget is a balanced budget as required by *Utah Code 10-6-110*.

In the final proposed budget, we are using a proposed tax rate of 0.001800. The tax rate has two components – the first is the General Purpose rate of 0.001028 and the second is the Debt Service rate of 0.000772.

Also attached is one page of changes that were made to the Final Fiscal year 2015 budget document from the Tentative Budget that was adopted on May 13, 2014.

If you have any questions regarding the Final Proposed Fiscal Year 2014-2015 budget for Clearfield City and the Community Development Renewal Agency (CDRA), please feel free to contact me.

Thank you.



CITY COUNCIL
ADOPTED BUDGET



CLEARFIELD CITY
FISCAL YEAR 2014 – 2015
ADOPTED ANNUAL BUDGET
AS OF JUNE 10, 2014



**RECOMMENDED ADOPTED BUDGET RECAP
FY15 Budget Recap - All Funds**

6/5/2014 12:09		FY 15 Base	FY 15 Base	
FUND		REVENUES	EXPENSES	BALANCE
10	General Fund	\$16,113,428	\$16,113,428	\$0
20	CDRA	\$2,632,931	\$2,632,931	\$0
21	Municipal building Authority	\$0	\$0	\$0
31	G.O. Debt Service Fund	\$1,093,526	\$1,093,526	\$0
40	Park Capital Improvements	\$20,500	\$20,500	\$0
45	Capital Projects Fund	\$1,747,355	\$1,747,355	\$0
50	Utility Administration fund	\$273,001	\$273,001	\$0
51	Water Fund	\$3,488,620	\$3,488,620	\$0
51	Water Fund Capital Projects	\$953,000	\$953,000	\$0
52	Sew er Fund	\$3,055,857	\$3,055,857	\$0
52	Sew er Fund Capital Projects	\$625,000	\$625,000	\$0
53	Storm Sew er Fund	\$932,853	\$932,853	\$0
53	Storm Sew er Capital Projects	\$289,000	\$289,000	\$0
54	Garbage Fund	\$1,246,538	\$1,246,538	\$0
	Enterprise Funds total	\$10,863,869	\$10,863,869	\$0
61	Fleet Fund	\$889,894	\$889,894	\$0
63	Risk Management	\$316,765	\$316,765	\$0
	Totals	\$33,678,268	\$33,678,268	\$0
70	Perpetual Cemetery Fund	\$10,000	\$10,000	\$0

Clearfield City

Changes as of 5/15/14 to Tentative Budget Presented to Council on 05/13/14

Fund	Account	Account Title	Debit	Credit	Description
454161	673001	CCAC Windows	\$ 84,000		Increased for FY14 carryover of Clfd Community Arts Center Upgrades
454161	673001	CCAC Entry Upgrade	\$ 35,000		Increased for FY14 carryover of Clfd Community Arts Center Upgrades
454161	673001	CCAC Replace Stucco Soffits	\$ 42,000		Increased for FY14 carryover of Clfd Community Arts Center Upgrades
454161	673001	CCAC Wood Panelling in Theater	\$ 8,000		Increased for FY14 carryover of Clfd Community Arts Center Upgrades
45	381004	Transfer from General Fund		\$ 169,000	Increased for FY14 carryover of Clfd Community Arts Center Upgrades
<hr/>					
104810	691004	CCAC Windows	\$ 84,000		Increased for FY14 carryover of Clfd Community Arts Center Upgrades
104810	691004	CCAC Entry Upgrade	\$ 35,000		Increased for FY14 carryover of Clfd Community Arts Center Upgrades
104810	691004	CCAC Replace Stucco Soffits	\$ 42,000		Increased for FY14 carryover of Clfd Community Arts Center Upgrades
104810	691004	CCAC Wood Panelling in Theater	\$ 8,000		Increased for FY14 carryover of Clfd Community Arts Center Upgrades
10	381008	Fund Balance Appropriation		\$ 169,000	Increased for FY14 carryover transfer from Fund 10 - GF to fund 45 - CIP
<hr/>					
40	323004	Impact Fee Revenue		\$ 20,000	Increased for projected Impact Fee Revenue
40	361001	Interest Earnings		\$ 500	Increased for projected Interest Earnings
40	648801	Approp. Increase in Fund Balance	\$ 20,500		Increased for anticipated Increase in Fund Balance
<hr/>					
104161	673001	Buildings Capital Projects	\$ 6,200		Increase for the purchase of a sound system in the Little Theater at the Clfd Community Arts Center
10	381008	Fund Balance Appropriation		\$ 6,200	Increase for the purchase of a sound system in the Little Theater at the Clfd Community Arts Center
<hr/>					
			\$ 364,700	\$ 364,700	
				\$ -	



Clearfield City

Date: 06/05/2014

**RECOMMENDED ADOPTED REVENUE
FISCAL YEAR 2014-2015**

Time: 12:14PM

Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recomm	Change from 14
10	310000	311001	CURRENT GENERAL PROPERTY	\$1,362,092	\$1,173,711	\$1,124,557	\$1,184,418	\$59,861
		311002	VEHICLE VALUE BASED TAX	\$129,312	\$151,876	\$147,800	\$148,500	\$700
		312001	DELINQUENT TAXES PRIOR YR	\$28,110	\$98,520	\$60,000	\$60,000	\$0
		313001	GENERAL SALES & USE TAXES	\$3,404,944	\$3,511,629	\$3,431,943	\$3,504,382	\$72,439
		313002	ENERGY USE TAX	\$2,166,472	\$2,267,870	\$2,229,000	\$2,275,000	\$46,000
		314002	CATV FRANCHISE TAXES	\$112,518	\$126,321	\$137,000	\$130,000	(\$7,000)
		314003	UTILITY FRANCHISE TAXES	\$334,161	\$357,294	\$336,000	\$370,000	\$34,000
		314004	MUNI TELECOM LICENSE TAX	\$450,282	\$409,176	\$450,000	\$429,000	(\$21,000)
		315001	TRANSIENT ROOM TAX	\$6,565	\$5,380	\$7,700	\$5,600	(\$2,100)
Level 310000 Total				\$7,994,455	\$8,101,775	\$7,924,000	\$8,106,900	\$182,900
	320000	321001	BUSINESS LICENSES	\$118,468	\$108,179	\$110,000	\$108,000	(\$2,000)
		321002	LANDLORD REGISTRATION	\$57,074	\$57,617	\$57,000	\$56,000	(\$1,000)
		322002	SIGN PERMITS	\$2,332	\$1,382	\$2,300	\$1,500	(\$800)
		322101	BUILDING PERMITS	\$91,761	\$104,334	\$90,000	\$115,000	\$25,000
		322102	ELECTRICAL, PLUMBING & GAS	\$14,411	\$21,412	\$14,000	\$16,000	\$2,000
		322103	EXCAVATION PERMITS	\$2,983	\$1,863	\$2,300	\$1,600	(\$700)
		322104	DEMOLITION PERMITS	\$600	\$150	\$500	\$400	(\$100)
		322401	CEMETERY & BURIAL PERMITS	\$20,200	\$20,200	\$16,000	\$19,000	\$3,000
Level 320000 Total				\$307,830	\$315,137	\$292,100	\$317,500	\$25,400
	322100	322105	INSPECTION FEES	\$870	\$2,303	\$1,130	\$2,000	\$870
Level 322100 Total				\$870	\$2,303	\$1,130	\$2,000	\$870
	330000	331001	GENERAL FEDERAL GRANTS	\$121,982	\$185,833	\$0	\$2,400	\$2,400
		331002	PUBLIC SAFETY	\$0	\$0	\$0	\$0	\$0
		331006	CDBG GRANT REVENUE	\$249,110	\$171,879	\$237,641	\$228,652	(\$8,989)
		331007	DAVIS COUNTY SCHOOL DISTR	\$0	\$0	\$0	\$0	\$0
		334001	STATE GRANTS	\$22,333	\$24,586	\$20,150	\$20,000	\$786
		335001	CLASS "C" ROADS	\$781,573	\$806,577	\$737,000	\$808,000	\$71,000
		335002	LIQUOR FUND ALLOTMENT	\$43,049	\$39,851	\$40,000	\$40,000	\$0
		337001	LOCAL GRANTS	\$0	\$0	\$0	\$0	\$0
		338001	SHARED REVENUE-SYRACUSE	\$0	\$0	\$0	\$0	\$0
338002	SHARED REVENUE-WEST POINT	\$0	\$0	\$0	\$0	\$0		
Level 330000 Total				\$1,218,046	\$1,228,725	\$1,034,791	\$1,099,052	\$65,197
	340000	341001	ZONING & SUBDIVISION	\$10,762	\$26,236	\$20,000	\$20,000	\$0
		341002	PLAN CHECKING FEE	\$12,624	\$18,009	\$16,000	\$14,000	(\$2,000)
		341003	SERVICES CHARGES	\$0	\$0	\$0	\$0	\$0
		342001	SPECIAL POLICE SERVICES	\$8,172	\$10,692	\$9,000	\$10,500	\$1,500
		342002	DAVIS SD POLICE PROTECTIO	\$57,716	\$59,560	\$56,993	\$64,000	\$7,007
		342003	DUI/SEATBELT (OVERTIME RE	\$27,533	\$19,115	\$18,000	\$18,000	\$0
		342004	E-911 SERVICE FEES	\$202,346	\$204,081	\$205,000	\$205,000	\$0



Clearfield City

Date: 06/05/2014

**RECOMMENDED ADOPTED REVENUE
FISCAL YEAR 2014-2015**

Time: 12:14PM

Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recomm	Change from 14
10	340000	342005	SPECIAL PROTECTION GSA	\$0	\$0	\$0	\$0	\$0
		342006	DISPATCH SERVICES	\$85,008	\$85,008	\$85,000	\$85,000	\$0
		342007	METRO NARCOTICS OVT	\$3,046	\$0	\$3,000	\$3,000	\$0
		343001	STREETS & PUBLIC IMPROVE	\$17,750	\$0	\$0	\$0	\$0
		347001	AQUATIC CENTER	\$1,313,069	\$1,259,788	\$1,323,410	\$1,270,000	(\$53,410)
		347003	RECREATION	\$307,794	\$311,263	\$343,840	\$353,051	\$9,211
		347005	PARK RENTS	\$0	\$0	\$0	\$0	\$0
		348001	CEMETERY PLOTS	\$10,850	\$13,480	\$9,000	\$10,000	\$1,000
		349001	WIRELESS ROYALTIES	\$0	\$0	\$0	\$0	\$0
		349002	FIRE DISTRICT BILLING	\$712	\$625	\$2,500	\$2,000	(\$500)
Level 340000 Total				\$2,057,381	\$2,007,857	\$2,091,743	\$2,054,551	(\$37,191)
	350000	351001	FINES	\$834,604	\$749,651	\$820,000	\$700,000	(\$120,000)
		351002	JUVENILE JUSTICE COURT	\$0	\$0	\$0	\$0	\$0
		351003	CODE ENFORCEMENT FINES	\$525	\$1,875	\$4,000	\$3,200	(\$800)
		351004	DRUG COURT	\$0	\$0	\$0	\$0	\$0
		352001	FORFEITURES	\$0	\$0	\$0	\$0	\$0
		353001	COURT FILING FEES	\$1,200	\$25,870	\$22,000	\$17,500	(\$4,500)
		353002	COURT SECURITY FEES	\$26,006	\$22,837	\$24,000	\$24,000	\$0
		353003	MISC COURT COST REIMB	\$4,163	\$1,583	\$4,240	\$2,400	(\$1,840)
Level 350000 Total				\$866,498	\$801,816	\$874,240	\$747,100	(\$127,140)
	360000	361001	INTEREST EARNINGS	\$31,063	\$28,419	\$17,000	\$22,000	\$5,000
		361004	INTEREST ON LOANS	\$0	\$0	\$0	\$0	\$0
		362001	COMMUNITY SERVICE RENTALS	\$90,014	\$83,666	\$63,450	\$80,000	\$16,550
		362002	RENT REVENUES	\$8,009	\$10	\$10	\$0	(\$10)
		364001	SALE OF FIXED ASSETS G/L	\$404,621	\$8,057	\$0	\$0	\$0
		365001	FUEL CHARGES	\$0	\$0	\$0	\$0	\$0
		367001	BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0
		368001	OTHER FINANCING - CAPITAL	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$19,849	\$23,437	\$14,000	\$14,282	\$282
		369002	ADVERTISING REVENUE	\$0	\$0	\$0	\$0	\$0
		369003	DONATION REVENUE	\$66,820	\$22,452	\$47,314	\$4,500	(\$42,814)
		369004	RETURN CHECK FEES	\$1,910	\$1,400	\$1,700	\$1,450	(\$250)
		369005	ONE TIME MISC REVENUE	\$370,393	\$144,404	\$0	\$0	\$0
		369006	LATE FEES/PENALTY	\$0	\$0	\$0	\$0	\$0
369007	CLAIMS AND DAMAGES	\$34,804	\$9,378	\$12,000	\$15,000	\$3,000		
Level 360000 Total				\$1,027,483	\$321,223	\$155,474	\$137,232	(\$18,242)
	370000	371003	WATER METER FEE/CONNECTIO	\$0	\$0	\$0	\$0	\$0
		371006	FIRE HYDRANT RENTAL USE	\$0	\$0	\$0	\$0	\$0
		371007	FIRE PROTECTION FREEPORT	\$98,354	\$101,927	\$99,500	\$101,000	\$1,500



Clearfield City

Date: 06/05/2014

**RECOMMENDED ADOPTED REVENUE
FISCAL YEAR 2014-2015**

Time: 12:14PM

Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recomm	Change from 14
Level 370000 Total				\$98,354	\$101,927	\$99,500	\$101,000	\$1,500
380000	381001		TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
	381002		TRNF CDRA SALES TAX BOND	\$815,862	\$810,310	\$805,923	\$821,179	\$15,256
	381003		TRNF EF SALES TAX BOND	\$76,164	\$75,777	\$75,237	\$77,383	\$2,147
	381004		TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
	381005		TRNF FROM EF	\$0	\$0	\$0	\$0	\$0
	381007		TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
	381008		FUND BAL. APPROPRIATION	\$494,233	\$956,513	\$1,191,770	\$1,575,935	\$384,165
	382001		TRNF FROM CDRA	\$234,468	\$249,113	\$232,154	\$361,496	\$129,342
	382002		EF(S) OVERHEAD ALLOC	\$903,911	\$677,830	\$708,972	\$709,000	\$28
	382003		PAY IN LIEU DAVIS COUNTY	\$3,146	\$3,171	\$3,100	\$3,100	\$0
	389001		BEGINNING FUND BALANCE	(\$494,233)	(\$956,513)	\$0	\$0	\$0
Level 380000 Total				\$2,033,552	\$1,816,201	\$3,017,156	\$3,548,093	\$530,937
FUND 10 TOTAL				\$15,604,468	\$14,696,966	\$15,490,133	\$16,113,428	\$624,231



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Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recomm	Change from 14
20	310000	311000	CURRENT TAXES	\$0	\$0	\$0	\$0	\$0
		311001	CURRENT GENERAL PROPERTY	\$0	\$0	\$0	\$0	\$0
		311101	EDA # 1	\$398,638	\$398,638	\$0	\$0	\$0
		311102	EDA # 2	\$521,425	\$476,151	\$476,151	\$0	(\$476,151)
		311103	EDA#3 - ATK	\$0	\$802,445	\$802,445	\$1,229,917	\$427,472
		311106	RDA #6	\$249,069	\$240,245	\$240,245	\$222,726	(\$17,519)
		311107	RDA # 7	\$338,926	\$344,920	\$344,920	\$294,315	(\$50,605)
		311108	RDA # 8	\$227,499	\$194,893	\$194,893	\$170,534	(\$24,359)
		311109	RDA # 9	\$297,682	\$302,915	\$302,915	\$297,197	(\$5,718)
		311110	RDA # 10	\$333,964	\$338,242	\$338,242	\$330,351	(\$7,891)
		Level 310000 Total				\$2,367,203	\$3,098,449	\$2,699,811
	330000	337001	LOCAL GRANTS	\$0	\$2,600	\$0	\$0	\$0
		338001	SHARED REVENUE-SYRACUSE	\$0	\$0	\$0	\$0	\$0
		338002	SHARED REVENUE-WEST POINT	\$0	\$0	\$0	\$0	\$0
Level 330000 Total				\$0	\$2,600	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$15,307	\$22,233	\$15,000	\$20,000	\$5,000
		361002	INTEREST ON BONDS	\$0	\$0	\$0	\$0	\$0
		361004	INTEREST ON LOANS	\$554	\$119	\$0	\$0	\$0
		362002	RENT REVENUES	\$49,992	\$49,292	\$47,492	\$67,891	\$20,399
		368001	OTHER FINANCING - CAPITAL	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$16,032	\$2,000	\$0	\$0	\$0
Level 360000 Total				\$81,885	\$73,643	\$62,492	\$87,891	\$25,399
	380000	381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$0	\$0	\$0	\$0	(\$287,174)
		382001	TRNF FROM CDRA	\$0	\$0	\$0	\$0	\$0
		382004	OVERHEAD ALLOCATIONS	\$0	\$206,254	\$0	\$0	\$0
		385001	LOAN FROM ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	(\$6,000)	(\$273,195)	\$0	\$0	\$0
Level 380000 Total				(\$6,000)	(\$66,941)	\$0	\$0	(\$287,174)
FUND 20 TOTAL				\$2,443,088	\$3,107,751	\$2,762,303	\$2,632,931	(\$416,546)



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Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recomm	Change from 14
21	360000	361001	INTEREST EARNINGS	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$0	\$0	\$0	\$0	\$0
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$0	\$0	\$0
FUND 21 TOTAL				\$0	\$0	\$0	\$0	\$0



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Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recomm	Change from 14
31	310000	311001	CURRENT GENERAL PROPERTY	\$1,089,842	\$727,210	\$716,000	\$732,662	\$16,662
Level 310000 Total				\$1,089,842	\$727,210	\$716,000	\$732,662	\$16,662
	360000	361002	INTEREST ON BONDS	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$0	\$0	\$0	\$0	\$0
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381005	TRNF FROM EF	\$4,208	\$363,440	\$380,250	\$360,864	(\$19,386)
Level 380000 Total				\$4,208	\$363,440	\$380,250	\$360,864	(\$19,386)
FUND 31 TOTAL				\$1,094,050	\$1,090,650	\$1,096,250	\$1,093,526	(\$2,724)



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Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recomm	Change from 14
40	320000	323004	PARK IMPACT FEES	\$22,178	\$32,414	\$23,031	\$20,000	(\$3,031)
Level 320000 Total				\$22,178	\$32,414	\$23,031	\$20,000	(\$3,031)
	360000	361001	INTEREST EARNINGS	\$1,228	\$1,163	\$1,384	\$500	(\$884)
Level 360000 Total				\$1,228	\$1,163	\$1,384	\$500	(\$884)
	380000	381004	TRNF FROM GF	\$0	\$55,900	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$0	\$172,212	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	\$0	(\$172,212)	\$0	\$0	\$0
Level 380000 Total				\$0	\$55,900	\$0	\$0	\$0
FUND 40 TOTAL				\$23,406	\$89,477	\$24,415	\$20,500	(\$3,915)



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Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recomm	Change from 14
45	320000	323004	PARK IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323005	ROAD IMPACT FEES	\$0	\$0	\$0	\$0	\$0
Level 320000 Total				\$0	\$0	\$0	\$0	\$0
	330000	331008	UDOT REVENUE	\$0	\$0	\$5,625	\$0	(\$5,625)
Level 330000 Total				\$0	\$0	\$5,625	\$0	(\$5,625)
	360000	361001	INTEREST EARNINGS	\$176	\$940	\$0	\$0	\$0
		367001	BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$176	\$940	\$0	\$0	\$0
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381004	TRNF FROM GF	\$580,940	\$1,127,643	\$861,995	\$1,742,355	\$711,360
		381005	TRNF FROM EF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$279,730	\$129,123	\$0	\$5,000	\$5,000
		382001	TRNF FROM CDRA	\$5,505	\$142,051	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	(\$279,730)	(\$129,123)	\$0	\$0	\$0
Level 380000 Total				\$586,445	\$1,269,694	\$861,995	\$1,747,355	\$716,360
FUND 45 TOTAL				\$586,621	\$1,270,634	\$867,620	\$1,747,355	\$710,735



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Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recomm	Change from 14
50	340000	341003	SERVICES CHARGES	\$0	\$0	\$0	\$0	\$0
		349003	ADMIN FEE	\$0	\$0	\$0	\$0	\$0
		Level 340000 Total			\$0	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$8,460	\$2,853	\$7,992	\$7,753	(\$239)
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		364001	SALE OF FIXED ASSETS G/L	\$0	\$0	\$0	\$0	\$0
		368001	OTHER FINANCING - CAPITAL	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$0	\$0	\$0	\$0	\$0
		369002	ADVERTISING REVENUE	\$0	\$0	\$0	\$0	\$0
		369004	RETURN CHECK FEES	\$0	\$0	\$0	\$0	\$0
		369006	LATE FEES/PENALTY	\$128,927	\$126,512	\$127,000	\$128,000	\$1,000
Level 360000 Total			\$137,387	\$129,365	\$134,992	\$135,753	\$761	
	370000	371001	WATER CHARGES	\$0	(\$120)	\$0	\$0	\$0
		371002	WATER SALES FREEPORT	\$0	\$0	\$0	\$0	\$0
		371003	WATER METER FEE/CONNECTIO	\$0	\$0	\$0	\$0	\$0
		371004	FLOURIDE FEE	\$0	\$0	\$0	\$0	\$0
		371005	WATER SERVICE FEES	\$29,550	\$30,835	\$28,000	\$25,000	(\$3,000)
		371007	FIRE PROTECTION FREEPORT	\$0	\$0	\$0	\$0	\$0
		372001	SEWER CHARGES	\$0	\$0	\$0	\$0	\$0
		372002	SEWER CHARGES FREEPORT	\$0	\$0	\$0	\$0	\$0
		373001	STORM SEWER CHARGES	\$0	\$0	\$0	\$0	\$0
		373002	STORM SEWER CHR G FREEPOR	\$0	\$0	\$0	\$0	\$0
		374001	GARBAGE CHARGES	\$0	\$0	\$0	\$0	\$0
		375001	UTILITY ASSISTANCE	(\$496)	(\$549)	(\$500)	(\$500)	\$0
		375002	MILITARY DISCOUNTS	(\$1,025)	(\$615)	(\$1,000)	(\$1,000)	\$0
Level 370000 Total			\$28,029	\$29,551	\$26,500	\$23,500	(\$3,000)	
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381005	TRNF FROM EF	\$94,984	\$90,633	\$131,555	\$113,748	(\$17,807)
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$0	\$0	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	\$0	\$0	\$0	\$0	\$0
Level 380000 Total			\$94,984	\$90,633	\$131,555	\$113,748	(\$17,807)	
FUND 50 TOTAL				\$260,400	\$249,549	\$293,047	\$273,001	(\$20,046)



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Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recomm	Change from 14
51	320000	323001	WATER IMPACT FEES	\$126,128	\$156,702	\$130,000	\$130,000	\$0
Level 320000 Total				\$126,128	\$156,702	\$130,000	\$130,000	\$0
	330000	331003	HIGHWAYS & STREETS	\$1,378,468	\$195,918	\$0	\$0	\$0
Level 330000 Total				\$1,378,468	\$195,918	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$42,017	\$41,418	\$46,463	\$47,120	\$657
		361002	INTEREST ON BONDS	\$2,023	\$2,023	\$0	\$0	\$0
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		364001	SALE OF FIXED ASSETS G/L	(\$306,800)	(\$28,223)	\$0	\$0	\$0
		367001	BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0
		367002	BOND PREMIUM	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$0	\$660	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$1,621	\$0	\$0	\$0	\$0
		369007	CLAIMS AND DAMAGES	\$5,179	\$0	\$0	\$0	\$0
Level 360000 Total				(\$255,960)	\$15,878	\$46,463	\$47,120	\$657
	370000	371001	WATER CHARGES	\$3,287,487	\$3,444,415	\$3,278,010	\$3,300,000	\$21,990
		371002	WATER SALES FREEPORT	\$0	\$0	\$0	\$0	\$0
		371003	WATER METER FEE/CONNECTIO	\$9,975	\$10,720	\$9,000	\$10,000	\$1,000
		371004	FLOURIDE FEE	\$0	(\$32)	\$0	\$0	\$0
		371005	WATER SERVICE FEES	\$0	\$0	\$0	\$0	\$0
		371006	FIRE HYDRANT RENTAL USE	\$408	\$1,265	\$1,500	\$1,500	\$0
Level 370000 Total				\$3,297,870	\$3,456,368	\$3,288,510	\$3,311,500	\$22,990
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$1,122,632	\$350,481	\$1,580,000	\$953,000	(\$627,000)
		389001	BEGINNING FUND BALANCE	(\$1,122,632)	(\$350,481)	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$1,580,000	\$953,000	(\$627,000)
FUND 51 TOTAL				\$4,546,506	\$3,824,866	\$5,044,973	\$4,441,620	(\$603,353)



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Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recomm	Change from 14
52	320000	323002	SEWER IMPACT FEES	\$61,123	\$78,736	\$29,000	\$40,000	\$11,000
Level 320000 Total				\$61,123	\$78,736	\$29,000	\$40,000	\$11,000
	330000	331000	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0
		331001	GENERAL FEDERAL GRANTS	\$290,000	\$0	\$0	\$0	\$0
		331003	HIGHWAYS & STREETS	\$555,740	\$576,301	\$0	\$0	\$0
Level 330000 Total				\$845,740	\$576,301	\$0	\$0	\$0
	340000	349003	ADMIN FEE	\$0	\$0	\$0	\$0	\$0
Level 340000 Total				\$0	\$0	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$15,431	\$17,315	\$21,221	\$15,857	(\$5,364)
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		364001	SALE OF FIXED ASSETS G/L	(\$153,242)	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$580	\$820	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				(\$137,231)	\$18,135	\$21,221	\$15,857	(\$5,364)
	370000	372001	SEWER CHARGES	\$2,267,037	\$2,493,762	\$2,581,069	\$3,000,000	\$418,932
		372002	SEWER CHARGES FREEPORT	\$0	\$0	\$0	\$0	\$0
		372003	SEWER CONNECT FEE SUBDIVI	\$0	\$0	\$0	\$0	\$0
Level 370000 Total				\$2,267,037	\$2,493,762	\$2,581,069	\$3,000,000	\$418,932
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381004	TRNF FROM GF	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$633,683	\$1,044,467	\$285,000	\$625,000	\$340,000
		389001	BEGINNING FUND BALANCE	(\$633,683)	(\$1,044,467)	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$285,000	\$625,000	\$340,000
FUND 52 TOTAL				\$3,036,669	\$3,166,934	\$2,916,290	\$3,680,857	\$764,568



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Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recomm	Change from 14
53	320000	323003	STORM SEWER IMPACT FEES	\$79,213	\$52,984	\$60,340	\$35,000	(\$25,340)
Level 320000 Total				\$79,213	\$52,984	\$60,340	\$35,000	(\$25,340)
	330000	331003	HIGHWAYS & STREETS	\$1,157,482	\$689,434	\$0	\$0	\$0
		331008	UDOT REVENUE	\$0	\$13,656	\$0	\$0	\$0
Level 330000 Total				\$1,157,482	\$703,090	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$11,309	\$13,830	\$11,400	\$14,835	\$3,435
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		369001	MISC REVENUES	\$700	\$0	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$0	\$33,643	\$0	\$0	\$0
Level 360000 Total				\$12,009	\$47,473	\$11,400	\$14,835	\$3,435
	370000	373001	STORM SEWER CHARGES	\$830,130	\$863,469	\$858,264	\$883,018	\$24,754
		373002	STORM SEWER CHRG FREEPOR	\$0	\$0	\$0	\$0	\$0
Level 370000 Total				\$830,130	\$863,469	\$858,264	\$883,018	\$24,754
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381007	TRNF FROM FUND 70	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$135,645	\$394,151	\$290,000	\$289,000	(\$1,000)
		382001	TRNF FROM CDRA	\$0	\$135	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	(\$135,645)	(\$394,151)	\$0	\$0	\$0
Level 380000 Total				\$0	\$135	\$290,000	\$289,000	(\$1,000)
FUND 53 TOTAL				\$2,078,833	\$1,667,151	\$1,220,004	\$1,221,853	\$1,849



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Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recomm	Change from 14
54	350000	351003	CODE ENFORCEMENT FINES	\$0	\$0	\$0	\$0	\$0
Level 350000 Total				\$0	\$0	\$0	\$0	\$0
	360000	361001	INTEREST EARNINGS	\$6,754	\$7,512	\$6,922	\$6,538	(\$384)
		361003	INTEREST ON DELINQUENT AC	\$0	\$0	\$0	\$0	\$0
		364001	SALE OF FIXED ASSETS G/L	\$0	\$0	\$0	\$0	\$0
Level 360000 Total				\$6,754	\$7,512	\$6,922	\$6,538	(\$384)
	370000	374001	GARBAGE CHARGES	\$1,223,850	\$1,230,271	\$1,228,096	\$1,240,000	\$11,904
Level 370000 Total				\$1,223,850	\$1,230,271	\$1,228,096	\$1,240,000	\$11,904
	380000	381005	TRNF FROM EF	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$5,692	\$12,424	\$130,000	\$0	(\$130,000)
		389001	BEGINNING FUND BALANCE	(\$5,692)	(\$12,424)	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$130,000	\$0	(\$130,000)
FUND 54 TOTAL				\$1,230,604	\$1,237,783	\$1,365,018	\$1,246,538	(\$118,480)



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Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recomm	Change from 14
61	340000	344001	FLEET CHARGES FROM GF	\$122,946	\$115,022	\$116,723	\$116,723	\$0
		344002	FLEET CHARGES FROM WATER	\$35,425	\$32,810	\$32,022	\$32,022	\$0
		344003	FLEET CHARGES FROM SEWER	\$23,898	\$13,664	\$13,945	\$13,945	\$0
		344004	FLEET CHARGES STORM SEWER	\$6,748	\$13,821	\$10,993	\$10,993	\$0
		344005	FLEET CHARGES UTILITY ADM	\$3,415	\$3,015	\$3,394	\$1,697	(\$1,697)
		345001	CONSUM. CHRGS FROM GF	\$225,326	\$213,392	\$250,050	\$271,600	\$21,550
		345002	CONSUM. CHRGS FROM WATER	\$40,788	\$31,632	\$45,000	\$42,500	(\$2,500)
		345003	CONSUM. CHRGS FROM SEWER	\$17,574	\$16,979	\$22,100	\$22,500	\$400
		345004	CONSUM. CHRGS STORM SEWEF	\$23,039	\$13,042	\$19,700	\$19,000	(\$700)
		345005	CONSUM. CHRGS UTIL ADMIN	\$7,384	\$2,198	\$4,650	\$4,800	\$150
		345006	CONSUM. CHRGS OUTSIDE SER	\$6,986	\$3,828	\$4,500	\$5,000	\$500
		346001	VEHICLE REPLACEMENT GF	\$175,000	\$236,000	\$175,000	\$150,000	(\$25,000)
		346002	VEHICLE REPLACEMENT WATER	\$60,880	\$63,760	\$62,665	\$62,665	\$0
		346003	VEHICLE REPLACEMENT SEWER	\$44,325	\$49,437	\$43,045	\$43,045	\$0
		346004	VEHICLE REPLACEMENT STORM	\$14,000	\$23,000	\$27,970	\$27,970	\$0
		346005	VEHICLE REPLACEMENT UTIL	\$3,645	\$3,502	\$4,175	\$4,175	\$0
346006	VEHICLE REPLACEMENT GARGA	\$0	\$0	\$0	\$0	\$0		
Level 340000 Total				\$811,380	\$835,101	\$835,932	\$828,635	(\$7,297)
	360000	364001	SALE OF FIXED ASSETS G/L	(\$1,524)	\$0	\$0	\$46,259	\$11,259
		365001	FUEL CHARGES	\$69,834	\$14,655	\$14,500	\$15,000	\$500
		369001	MISC REVENUES	\$0	\$146	\$0	\$0	\$0
		369005	ONE TIME MISC REVENUE	\$0	\$0	\$0	\$0	\$0
		369007	CLAIMS AND DAMAGES	\$3,161	\$81	\$0	\$0	\$0
Level 360000 Total				\$71,471	\$14,882	\$14,500	\$61,259	\$11,759
	380000	381001	TRNF OTHER FUNDS	\$0	\$0	\$0	\$0	\$0
		381008	FUND BAL. APPROPRIATION	\$0	\$0	\$0	\$0	\$0
		389001	BEGINNING FUND BALANCE	\$0	\$0	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$0	\$0	\$0
FUND 61 TOTAL				\$882,851	\$849,984	\$850,432	\$889,894	\$4,462



Clearfield City

Date: 06/05/2014

**RECOMMENDED ADOPTED REVENUE
FISCAL YEAR 2014-2015**

Time: 12:14PM

Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recomm	Change from 14
63	340000	344006	RISK MGMT CHARGES - GF	\$0	\$211,851	\$204,338	\$221,838	\$17,500
		344007	RISK MGMT CHARGES - WATER	\$0	\$27,405	\$28,887	\$28,887	\$0
		344008	RISK MGMT CHARGES - SEWER	\$0	\$20,649	\$34,410	\$34,410	\$0
		344009	RISK MGMT CHARGES - STORM	\$0	\$8,450	\$9,666	\$9,666	\$0
		344010	RISK MGMT CHARGES - UTILI	\$0	\$2,550	\$2,926	\$2,926	\$0
		344011	RISK MGMT CHARGES - FLEET	\$0	\$7,563	\$5,288	\$8,278	\$2,990
		344012	RISK MGMT CHARGES - CDRA	\$0	\$0	\$386	\$386	\$0
		344013	RISK MGMT CHARGES - GARBA	\$0	\$0	\$10,374	\$10,374	\$0
Level 340000 Total				\$0	\$278,467	\$296,275	\$316,765	\$20,490
	360000	369001	MISC REVENUES	\$0	\$3,907	\$0	\$0	\$0
Level 360000 Total				\$0	\$3,907	\$0	\$0	\$0
FUND 63 TOTAL				\$0	\$282,374	\$296,275	\$316,765	\$20,490



Clearfield City

Date: 06/05/2014

**RECOMMENDED ADOPTED REVENUE
FISCAL YEAR 2014-2015**

Time: 12:14PM

Fund	Level 2	Rev Acct	Revenue Account Title	FY12 Actuals	FY13 Actuals	FY14 Budget	FY15 Recomm	Change from 14
70	320000	323001	WATER IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323002	SEWER IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323003	STORM SEWER IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323004	PARK IMPACT FEES	\$0	\$0	\$0	\$0	\$0
		323005	ROAD IMPACT FEES	\$0	\$0	\$0	\$0	\$0
Level 320000 Total				\$0	\$0	\$0	\$0	\$0
	340000	348002	PERPETUAL CARE	\$11,100	\$12,300	\$9,000	\$9,000	\$0
Level 340000 Total				\$11,100	\$12,300	\$9,000	\$9,000	\$0
	360000	361001	INTEREST EARNINGS	\$1,203	\$1,347	\$1,000	\$1,000	\$0
Level 360000 Total				\$1,203	\$1,347	\$1,000	\$1,000	\$0
	380000	381008	FUND BAL. APPROPRIATION	\$0	\$0	\$0	\$0	\$0
Level 380000 Total				\$0	\$0	\$0	\$0	\$0
FUND 70 TOTAL				\$12,303	\$13,647	\$10,000	\$10,000	\$0
REVENUE ALL FUND TOTAL				\$31,799,799	\$31,547,766	\$32,236,759	\$33,688,269	\$961,272



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
10	4100	4110	4111	MAYOR & COUNCIL	\$177,398	\$210,201	\$228,494	\$18,293
		4120	4121	JUSTICE COURT	\$363,739	\$390,712	\$406,243	\$15,531
		4130	4131	CITY MANAGER	\$357,827	\$346,896	\$363,941	\$17,046
			4132	CITY RECORDER	\$158,133	\$195,671	\$201,616	\$5,944
			4133	LEGAL	\$249,336	\$268,159	\$276,231	\$8,072
		4140	4141	HUMAN RESOURCES	\$239,553	\$282,253	\$293,010	\$10,757
			4142	INFORMATION TECHNOLOGIES	\$685,905	\$735,609	\$515,275	(\$220,334)
			4143	FINANCE	\$527,347	\$556,000	\$445,749	(\$110,251)
		4150	4151	INTERDEPARTMENTAL SERVICE	\$905,708	\$1,099,922	\$1,013,761	(\$86,161)
		4160	4161	BUILDINGS & PLANTS	\$422,901	\$627,660	\$461,647	(\$166,013)
		4170	4172	ELECTIONS	\$372	\$24,000	\$5,800	(\$18,200)
		Total Function 4100 Expenditure					\$4,088,219	\$4,737,083
	4200	4210	4211	POLICE ADMIN	\$675,000	\$697,368	\$735,595	\$38,227
			4212	PATROL & INVESTIGATIONS	\$2,721,025	\$2,755,908	\$2,790,408	\$35,436
			4213	EMERGENCY SERVICES	\$33,733	\$36,785	\$46,870	\$10,085
			4214	CODE ENFORCEMENT	\$102,649	\$118,143	\$127,119	\$8,976
			4215	DISPATCH	\$501,333	\$516,463	\$584,477	\$68,014
			4216	COMMUNICATIONS, E-911	\$121,190	\$100,174	\$68,096	(\$32,078)
			4218	LIQUOR LAW ENFORCEMENT	\$68,227	\$84,500	\$90,970	\$6,470
			4220	4221	FIRE DISTRICT	\$0	\$0	\$0
		4240	4241	INSPECTIONS/ENGINEERING	\$0	\$0	\$0	\$0
Total Function 4200 Expenditure					\$4,223,157	\$4,309,341	\$4,443,534	\$135,129
	4400	4410	4411	PUBLIC WORKS ADMIN	\$75,812	\$82,118	\$84,742	\$2,624
			4413	ROADWAYS	\$636,274	\$679,893	\$684,928	\$5,035
Total Function 4400 Expenditure					\$712,086	\$762,011	\$769,670	\$7,659
	4500	4510	4511	COMMUNITY SVCS ADMIN	\$222,112	\$292,764	\$306,422	\$13,658
			4512	COMMUNITY RELATIONS	\$18	\$0	\$0	\$0
		4520	4521	PARKS	\$721,625	\$649,920	\$603,192	(\$46,728)
			4522	OPEN SPACE	\$0	\$146,682	\$205,497	\$58,815
		4560	4561	RECREATION	\$589,641	\$659,941	\$670,648	\$10,707
			4565	AQUATICS CENTER	\$1,469,704	\$1,419,313	\$1,449,042	\$29,729
4590	4591	CEMETERY	\$7,748	\$50,549	\$50,183	(\$366)		
Total Function 4500 Expenditure					\$3,010,848	\$3,219,169	\$3,284,984	\$65,815
	4600	4610	4611	CED ADMINISTRATION	\$0	\$0	\$116,682	\$116,682
			4612	MARKETING/PR	\$163,451	\$182,723	\$118,016	(\$64,707)
			4613	BUSINESS LICENSES	\$52,790	\$56,468	\$57,245	\$777
			4614	CODE ENFORCEMENT	\$0	\$0	\$0	\$0
		4630	4632	CDBG	\$48,008	\$74,963	\$74,066	(\$896)
		4640	4641	PLANNING & ZONING	\$125,337	\$138,317	\$131,099	(\$7,218)



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
10	4600	4640	4642	INSPECTIONS	\$91,651	\$100,508	\$104,184	\$3,676
			4643	PERMITS	\$53,437	\$57,600	\$59,654	\$2,054
Total Function 4600 Expenditure					\$534,674	\$610,578	\$660,946	\$50,369
	4700	4710	4711	SALES TAX BOND	\$995,344	\$989,956	\$1,000,172	\$10,216
			4712	TERM BOND PAYMENT	\$0	\$0	\$0	\$0
Total Function 4700 Expenditure					\$995,344	\$989,956	\$1,000,172	\$10,216
	4800	4810	4811	TRANSFERS TO OTHER FUNDS	\$1,183,543	\$861,995	\$1,742,355	\$711,360
		4830	4831	CONTRIB. TO OTHER FUNDS	\$0	\$0	\$0	\$0
Total Function 4800 Expenditure					\$1,183,543	\$861,995	\$1,742,355	\$711,360
TOTAL FUND 10 EXPENDITURES					\$14,747,870	\$15,490,133	\$16,113,428	\$455,231



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
20	4600	4610	204612	RDA CAPITAL PROJECTS	\$0	\$0	\$0	\$0
			204810	TRNFR TO OTHER FUNDS	\$0	\$0	\$0	\$0
			4611	CED ADMINISTRATION	\$314,362	\$349,665	\$158,896	(\$190,769)
			4615	RDA #9	\$116,841	\$302,915	\$297,197	(\$5,718)
			4616	RDA #6	\$53,266	\$240,245	\$177,194	(\$63,051)
			4617	RDA #7	\$98,423	\$344,920	\$268,842	(\$76,078)
			4618	RDA #8	\$261,546	\$194,894	\$170,534	(\$24,360)
			4619	RDA #10	\$352,706	\$338,242	\$330,351	(\$7,891)
			4621	EDA #1	\$162,117	\$0	\$0	\$0
			4622	EDA #2	\$392,440	\$476,151	\$0	(\$476,151)
			4623	EDA #3	\$49,552	\$802,445	\$1,229,917	\$427,472
Total Function 4600 Expenditure					\$1,801,253	\$3,049,477	\$2,632,931	(\$416,546)
TOTAL FUND 20 EXPENDITURES					\$1,801,253	\$3,049,477	\$2,632,931	(\$416,546)



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
21	4700	4710	4711	MBA SALES TAX BONDS	\$0	\$0	\$0	\$0
Total Function 4700 Expenditure					\$0	\$0	\$0	\$0
TOTAL FUND 21 EXPENDITURES					\$0	\$0	\$0	\$0



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
31	4700	4710	4711	GO SERIAL BOND	\$1,090,650	\$1,096,250	\$1,093,526	(\$2,724)
Total Function 4700 Expenditure					\$1,090,650	\$1,096,250	\$1,093,526	(\$2,724)
TOTAL FUND 31 EXPENDITURES					\$1,090,650	\$1,096,250	\$1,093,526	(\$2,724)



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
40	4			CAPITAL IMPROVEMENTS PARK	\$0	\$24,415	\$20,500	(\$3,915)
Total Function 4 Expenditure					\$0	\$24,415	\$20,500	(\$3,915)
	4500	4520	4521	PARKS CAPITAL PROJECTS	\$180,972	\$0	\$0	\$0
Total Function 4500 Expenditure					\$180,972	\$0	\$0	\$0
	4800	4810	4811	TRANSFER TO OTHER FUNDS	\$0	\$0	\$0	\$0
Total Function 4800 Expenditure					\$0	\$0	\$0	\$0
TOTAL FUND 40 EXPENDITURES					\$180,972	\$24,415	\$20,500	(\$3,915)



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14	
45	4100	4130	4131	CAP PROJ - CITY MANAGER	\$0	\$0	\$0	\$0	
			4136	CAP PROJ - IT	\$0	\$0	\$0	\$0	
			4138	CAP PROJ - EMERG SERVICES	\$0	\$0	\$0	\$0	
		4140	4142	CAP PROJ - IT	\$0	\$0	\$0	\$0	
			4143	CAP PROJ - FINANCE	\$0	\$0	\$0	\$0	
		4160	4161	CAP PROJ - BUILDINGS	\$29,720	\$50,000	\$174,000	(\$45,000)	
		Total Function 4100 Expenditure					\$29,720	\$50,000	\$174,000
	4200		4210	4213	CAP PROJ - EMERG SERVICES	\$0	\$0	\$0	\$0
			4240	4241	CAP PROJ - INSPECT/ENG	\$0	\$0	\$0	\$0
Total Function 4200 Expenditure					\$0	\$0	\$0	\$0	
	4400	4410	4411	CAP PROJ - STREETS	\$285,157	\$630,000	\$1,419,000	\$789,000	
			4413	CAP PROJ - ROADWAYS	\$0	\$0	\$0	\$0	
Total Function 4400 Expenditure					\$285,157	\$630,000	\$1,419,000	\$789,000	
	4500		4510	4565	CAP PROJ - COMM SERVICES	\$0	\$0	\$0	\$0
			4520	4521	CAP PROJ - PARKS	\$0	\$0	\$0	\$0
			4560	4565	CAP PROJ - AQUATIC CENTER	\$0	\$0	\$0	\$0
			4590	4591	CAP PROJ - CEMETERY	\$0	\$0	\$0	\$0
Total Function 4500 Expenditure					\$0	\$0	\$0	\$0	
	4600		4610	4611	CAP PROJ - CED ADMIN	\$0	\$0	\$0	\$0
			4630	4632	CAP PROJ - CDBG	\$107,473	\$181,995	\$154,355	(\$27,640)
			4640	4642	CAP PROJ - INSPECTIONS	\$0	\$0	\$0	\$0
Total Function 4600 Expenditure					\$107,473	\$181,995	\$154,355	(\$27,640)	
	4800	4810	4811	TRANSFER TO OTHER FUNDS	\$0	\$0	\$0	\$0	
Total Function 4800 Expenditure					\$0	\$0	\$0	\$0	
TOTAL FUND 45 EXPENDITURES					\$422,350	\$861,995	\$1,747,355	\$716,360	



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
50	5000	5050	5011	UTILITY ADMINISTRATION	\$160,737	\$192,518	\$191,461	(\$1,057)
			5012	UTILITY METERS	\$88,428	\$100,529	\$81,540	(\$18,989)
Total Function 5000 Expenditure					\$249,165	\$293,047	\$273,001	(\$20,046)
TOTAL FUND 50 EXPENDITURES					\$249,165	\$293,047	\$273,001	(\$20,046)



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
51	5000	5100	5101	WATER DEPARTMENT	\$3,314,618	\$3,464,973	\$3,488,620	\$23,647
			5110	WATER CAPITAL PROJECTS	\$0	\$1,580,000	\$953,000	(\$627,000)
Total Function 5000 Expenditure					\$3,314,618	\$5,044,973	\$4,441,620	(\$603,353)
TOTAL FUND 51 EXPENDITURES					\$3,314,618	\$5,044,973	\$4,441,620	(\$603,353)



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
52	5000	5200	5201	SEWER DEPARTMENT	\$2,519,657	\$2,631,290	\$3,055,857	\$424,568
			5210	SEWER CAPITAL PROJECTS	\$0	\$285,000	\$625,000	\$340,000
Total Function 5000 Expenditure					\$2,519,657	\$2,916,290	\$3,680,857	\$764,568
TOTAL FUND 52 EXPENDITURES					\$2,519,657	\$2,916,290	\$3,680,857	\$764,568



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
53	5000	5300	5301	STORM SEWER	\$889,220	\$930,004	\$932,853	\$2,849
			5310	STORM SEWER CAPITAL PRJCT	\$0	\$290,000	\$289,000	(\$1,000)
Total Function 5000 Expenditure					\$889,220	\$1,220,004	\$1,221,853	\$1,849
TOTAL FUND 53 EXPENDITURES					\$889,220	\$1,220,004	\$1,221,853	\$1,849



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
54	5000	5400	5401	SOLID WASTE	\$1,132,952	\$1,365,017	\$1,246,538	(\$118,479)
		5500	5501	SOLID WASTE	\$0	\$0	\$0	\$0
Total Function 5000 Expenditure					\$1,132,952	\$1,365,017	\$1,246,538	(\$118,479)
TOTAL FUND 54 EXPENDITURES					\$1,132,952	\$1,365,017	\$1,246,538	(\$118,479)



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
61	6	6600	4441	FLEET MANAGEMENT	\$776,116	\$885,432	\$889,894	\$4,463
Total Function 6 Expenditure					\$776,116	\$885,432	\$889,894	\$4,463
TOTAL FUND 61 EXPENDITURES					\$776,116	\$885,432	\$889,894	\$4,463



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
63	6	6600	4443	ISF - RISK MANAGEMENT	\$273,591	\$296,275	\$316,765	\$20,490
Total Function 6 Expenditure					\$273,591	\$296,275	\$316,765	\$20,490
TOTAL FUND 63 EXPENDITURES					\$273,591	\$296,275	\$316,765	\$20,490



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
70	4800	4810	4811	PERPETUAL CEMETARY	\$0	\$0	\$0	\$0
Total Function 4800 Expenditure					\$0	\$0	\$0	\$0
	7			PERPETUAL CEMETERY FUND	\$0	\$10,000	\$10,000	\$0
Total Function 7 Expenditure					\$0	\$10,000	\$10,000	\$0
TOTAL FUND 70 EXPENDITURES					\$0	\$10,000	\$10,000	\$0



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
90	4100	4140	4143	FINANCE - F/A	\$0	\$0	\$0	\$0
Total Function 4100 Expenditure					\$0	\$0	\$0	\$0
TOTAL FUND 90 EXPENDITURES					\$0	\$0	\$0	\$0



**Recommended Adopted Expenditure Summary By
FUNCTION Fiscal Year 2014-2015**

Fund	Function	Dept	Division	Budget Unit Title	FY13 Actuals	FY14 Budget	FY15 Recommended	FY15 From FY14
TOTAL EXPENDITURES FOR ALL FUNDS					\$27,398,414	\$32,553,306	\$33,688,268	\$797,898



Clearfield City

Date: 06/05/2014

FY14-15 Recommended Adopted Budget
673000 - Capital Projects

Time: 12:39PM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	FY15 Recommended Capital Projects
10	4100	4140	4142	104142	INFORMATION TECHNOLOGIES	\$0
			4143	104143	FINANCE	\$0
Department 4140 Total						\$0
		4160	4161	104161	BUILDINGS & PLANTS	\$21,200
Department 4160 Total						\$21,200
Total by Function 4100						\$21,200
	4200	4210	4212	104212	PATROL & INVESTIGATIONS	\$0
Department 4210 Total						\$0
		4240	4241	104241	INSPECTIONS/ENGINEERING	\$0
Department 4240 Total						\$0
Total by Function 4200						\$0
	4400	4410	4413	104413	ROADWAYS	\$0
Department 4410 Total						\$0
Total by Function 4400						\$0
	4500	4520	4521	104521	PARKS	\$0
			4522	104522	OPEN SPACE	\$40,000
Department 4520 Total						\$40,000
		4560	4565	104565	AQUATICS CENTER	\$25,000
Department 4560 Total						\$25,000
		4590	4591	104591	CEMETERY	\$0
Department 4590 Total						\$0
Total by Function 4500						\$65,000
	4600	4630	4632	104632	CDBG	\$0
Department 4630 Total						\$0
Total by Function 4600						\$0
Total by Fund 10						\$86,200
20	4600	4610	204612	204612	RDA CAPITAL PROJECTS	\$0
			4611	204611	CED ADMINISTRATION	\$100,000
			4615	204615	RDA #9	\$0
			4616	204616	RDA #6	\$0
			4617	204617	RDA #7	\$0
			4618	204618	RDA #8	\$50,000
			4619	204619	RDA #10	\$0
			4621	204621	EDA #1	\$0
			4622	204622	EDA #2	\$0



Clearfield City

Date: 06/05/2014

FY14-15 Recommended Adopted Budget
673000 - Capital Projects

Time: 12:39PM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	FY15 Recommended Capital Projects
20	4600	4610	4623	204623	EDA #3	\$0
Department 4610 Total						\$150,000
Total by Function 4600						\$150,000
Total by Fund 20						\$150,000
40	4			40	CAPITAL IMPROVEMENTS PARK	\$0
Department Total						\$0
Total by Function 4						\$0
	4500	4520	4521	404521	PARKS CAPITAL PROJECTS	\$0
Department 4520 Total						\$0
Total by Function 4500						\$0
Total by Fund 40						\$0
45	4100	4130	4131	454131	CAP PROJ - CITY MANAGER	\$0
			4136	454136	CAP PROJ - IT	\$0
			4138	454138	CAP PROJ - EMERG SERVICES	\$0
Department 4130 Total						\$0
		4140	4142	454142	CAP PROJ - IT	\$0
			4143	454143	CAP PROJ - FINANCE	\$0
Department 4140 Total						\$0
		4160	4161	454161	CAP PROJ - BUILDINGS	\$174,000
Department 4160 Total						\$174,000
Total by Function 4100						\$174,000
	4200	4210	4213	454213	CAP PROJ - EMERG SERVICES	\$0
Department 4210 Total						\$0
		4240	4241	454241	CAP PROJ - INSPECT/ENG	\$0
Department 4240 Total						\$0
Total by Function 4200						\$0
	4400	4410	4411	454410	CAP PROJ - STREETS	\$1,419,000
			4413	454413	CAP PROJ - ROADWAYS	\$0
Department 4410 Total						\$1,419,000
Total by Function 4400						\$1,419,000
	4500	4510	4565	454570	CAP PROJ - COMM SERVICES	\$0
Department 4510 Total						\$0
		4520	4521	454521	CAP PROJ - PARKS	\$0



Clearfield City
FY14-15 Recommended Adopted Budget
673000 - Capital Projects

Date: 06/05/2014

Time: 12:39PM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	FY15 Recommended Capital Projects
Department 4520 Total						\$0
		4560	4565	454565	CAP PROJ - AQUATIC CENTER	\$0
Department 4560 Total						\$0
		4590	4591	454591	CAP PROJ - CEMETERY	\$0
Department 4590 Total						\$0
Total by Function 4500						\$0
	4600	4610	4611	454611	CAP PROJ - CED ADMIN	\$0
Department 4610 Total						\$0
		4630	4632	454632	CAP PROJ - CDBG	\$154,355
Department 4630 Total						\$154,355
		4640	4642	454642	CAP PROJ - INSPECTIONS	\$0
Department 4640 Total						\$0
Total by Function 4600						\$154,355
Total by Fund 45						\$1,747,355
51	5000	5100	5110	515110	WATER CAPITAL PROJECTS	\$953,000
Department 5100 Total						\$953,000
Total by Function 5000						\$953,000
Total by Fund 51						\$953,000
52	5000	5200	5210	525210	SEWER CAPITAL PROJECTS	\$625,000
Department 5200 Total						\$625,000
Total by Function 5000						\$625,000
Total by Fund 52						\$625,000
53	5000	5300	5310	535310	STORM SEWER CAPITAL PRJCT	\$289,000
Department 5300 Total						\$289,000
Total by Function 5000						\$289,000
Total by Fund 53						\$289,000
54	5000	5400	5401	545401	SOLID WASTE	\$0
Department 5400 Total						\$0
		5500	5501	545501	SOLID WASTE	\$0
Department 5500 Total						\$0
Total by Function 5000						\$0



Clearfield City

Date: 06/05/2014

**FY14-15 Recommended Adopted Budget
673000 - Capital Projects**

Time: 12:39PM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	FY15 Recommended Capital Projects
Total by Fund 54						\$0
Total Budget Request 673000 Expenditures						\$3,850,555



Clearfield City

Date: 06/05/2014

FY14-15 RECOMMENDED ADOPTED BUDGET Capital Project Budget Justification Notes

Time: 01:52PM

Budget Unit	Account	Account Title	Budget Justification	Expense
104161	673001	CP - PROJECT	ARTS CENTER ELECTRICAL UPGRADES (CUT 3/26)	\$0
			REPLACE CARPET IN POLICE DEPT.	\$15,000
			REPLACE STUCCO SOFFITS @ CCAC (FY14 BUDGET)	\$0
			SOUND SYSTEM IN LITTLE THEATER AT CCAC (ADDED 6/4/14)	\$6,200
			WOOD PANELING FOR LITTLE THEATER (FY14 BUDGET)	\$0
BUDGET UNIT CP - PROJECT TOTAL				\$21,200
TOTAL BUILDINGS & PLANTS NOTE JUSTIFICATION				\$21,200
104521	673001	CP - PROJECT	DIGITAL SIGN BOARD REPLACEMENT COB (CUT 3/26)	\$0
			MABEY POND FOUNTAINS (INCLUDED IN CDRA 204618)	\$0
			NORTH STEED PLAYGROUND EQUIPMENT (\$60,000)	\$0
			PHASE 2 CHRISTMAS DECORATIONS (CUT 3/26)	\$0
			REPLACE LIGHTING AT ISLAND VIEW (\$30,000)	\$0
			STEED BACKFLOW REPLACEMENT - 6" (\$8,000)	\$0
			STEED BALLFIELD LIGHTING UPGRADE (\$150,000)	\$0
			STEED BALLFIELD RENOVATION (\$35,000)	\$0
			STEED ELECTRICAL WIRING REPLACEMENT (\$40,000)	\$0
			STEED TENNIS COURT RENOVATION (\$300,000)	\$0
			TRAIN WATCH PLAYGROUND EQUIPMENT (\$45,000)	\$0
BUDGET UNIT CP - PROJECT TOTAL				\$0
TOTAL PARKS NOTE JUSTIFICATION				\$0
104522	673001	CP - PROJECT	IRRIGATION RENOVATION (CUT 3/26 \$10,000)	\$40,000
			MAINTENANCE BLDG AT CEMETERY (CUT 3/5 \$80,000)	\$0
BUDGET UNIT CP - PROJECT TOTAL				\$40,000
TOTAL OPEN SPACE NOTE JUSTIFICATION				\$40,000
104565	673001	CP - PROJECT	CONCESSION AREA	\$9,000
			SPA UV	\$16,000
BUDGET UNIT CP - PROJECT TOTAL				\$25,000
TOTAL AQUATICS CENTER NOTE JUSTIFICATION				\$25,000
204611	673001	CP - PROJECT	NEW - GATEWAY CONSTRUCTION	\$100,000
BUDGET UNIT CP - PROJECT TOTAL				\$100,000
TOTAL CED ADMINISTRATION NOTE JUSTIFICATION				\$100,000
204618	673001	CP - PROJECT	NEW - MABEY POND IMPROVEMENTS	\$50,000
BUDGET UNIT CP - PROJECT TOTAL				\$50,000
TOTAL RDA #8 NOTE JUSTIFICATION				\$50,000
454161	673001	CP - PROJECT	CCAC WINDOWS (FB - FY14 CARRYOVER - ADDED 5/15/14)	\$84,000
			COB GENERATOR LOUVERS	\$5,000
			ENTRY UPGRADE AT CCAC (FY14 CARRYOVER - ADDED 5/15/14)	\$35,000
			REPLACE STUCCO AT CCAC (FY14 CARRYOVER - ADDED 5/15/14)	\$42,000
			WOOD PANELLING CCAC THEATER (FY14 CARRYOVER - ADDED	\$8,000



Clearfield City

Date: 06/05/2014

FY14-15 RECOMMENDED ADOPTED BUDGET Capital Project Budget Justification Notes

Time: 01:52PM

Budget Unit	Account	Account Title	Budget Justification	Expense
BUDGET UNIT CP - PROJECT TOTAL				\$174,000
TOTAL CAP PROJ - BUILDINGS NOTE JUSTIFICATION				\$174,000
454410	673001	CP - PROJECT	SAFE SIDEWALK 300 N - 825 W TO 1000 W (CITY MATCH)	\$19,000
			SOUTH MAIN STREET RECONSTRUCTION	\$1,400,000
BUDGET UNIT CP - PROJECT TOTAL				\$1,419,000
TOTAL CAP PROJ - STREETS NOTE JUSTIFICATION				\$1,419,000
454632	673001	CP - PROJECT	CDBG - 400 WEST PROJECT	\$154,355
BUDGET UNIT CP - PROJECT TOTAL				\$154,355
TOTAL CAP PROJ - CDBG NOTE JUSTIFICATION				\$154,355
515110	673001	CP - PROJECT	1000 W 25 S CHECK VALVE (ADDITIONAL FUNDING)	\$18,000
			1950 SOUTH MAIN CHECK VALVE	\$53,000
			2-PRV STATIONS SCADA	\$35,000
			400 WEST CDBG	\$135,000
			700 S WELL TRANSFORMER (ADDITIONAL FUNDING)	\$15,000
			BRUCE STREET WATER UPGRADE	\$75,000
			CHELEMES/CLFD STATION 16" WATERLINE	\$230,000
			DEPOT STREET EXTENSION	\$50,000
			FREEPORT UPGRADE "Z" STREET TO 13TH STREET	\$315,000
			IMPACT FEE STUDY	\$10,000
			TRANSFER WATER RIGHTS - 700 SOUTH WELL	\$17,000
BUDGET UNIT CP - PROJECT TOTAL				\$953,000
TOTAL WATER CAPITAL PROJECTS NOTE JUSTIFICATION				\$953,000
525210	673001	CP - PROJECT	400 WEST CDBG (SEWER PORTION)	\$140,000
			CHELEMES/CLFD STATION (SEWER PORTION)	\$225,000
			FREEPORT UPGRADE 3RD STREET	\$250,000
			IMPACT FEE STUDY (SEWER PORTION)	\$10,000
BUDGET UNIT CP - PROJECT TOTAL				\$625,000
TOTAL SEWER CAPITAL PROJECTS NOTE JUSTIFICATION				\$625,000
535310	673001	CP - PROJECT	400 WEST CDBG (STORM WATER PORTION)	\$154,000
			550 EAST STATE ST TO 1000 S - IRRIGATION	\$55,000
			IMPACT FEE STUDY (STORM SEWER PORTION)	\$10,000
			SOUTH MAIN STREET	\$70,000
BUDGET UNIT CP - PROJECT TOTAL				\$289,000
TOTAL STORM SEWER CAPITAL PRJCT NOTE JUSTIFICATION				\$289,000
				\$3,850,555



Clearfield City

Date: 06/05/2014

FY14-15 Recommended Adopted Budget
674000- Equipment Purchases

Time: 12:55PM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	Total FY15 Recommended Capital Equipment
10	4100	4130	4132	104132	CITY RECORDER	\$0
			4133	104133	LEGAL	\$0
Department 4130 Total						\$0
		4140	4141	104141	HUMAN RESOURCES	\$0
			4142	104142	INFORMATION TECHNOLOGIES	\$6,000
			4143	104143	FINANCE	\$0
Department 4140 Total						\$6,000
		4150	4151	104151	INTERDEPARTMENTAL SERVICE	\$150,000
Department 4150 Total						\$150,000
		4160	4161	104161	BUILDINGS & PLANTS	\$0
Department 4160 Total						\$0
Total by Function 4100						\$156,000
	4200	4210	4212	104212	PATROL & INVESTIGATIONS	\$0
			4215	104215	DISPATCH	\$0
			4216	104216	COMMUNICATIONS, E-911	\$0
Department 4210 Total						\$0
Total by Function 4200						\$0
	4400	4410	4413	104413	ROADWAYS	\$0
Department 4410 Total						\$0
Total by Function 4400						\$0
	4500	4520	4521	104521	PARKS	\$0
			4522	104522	OPEN SPACE	\$0
Department 4520 Total						\$0
		4560	4561	104561	RECREATION	\$0
			4565	104565	AQUATICS CENTER	\$0
Department 4560 Total						\$0
		4590	4591	104591	CEMETERY	\$0
Department 4590 Total						\$0
Total by Function 4500						\$0
Total by Fund 10						\$156,000
50	5000	5050	5011	505011	UTILITY ADMINISTRATION	\$0
			5012	505012	UTILITY METERS	\$4,175
Department 5050 Total						\$4,175
Total by Function 5000						\$4,175



Clearfield City

Date: 06/05/2014

FY14-15 Recommended Adopted Budget
674000- Equipment Purchases

Time: 12:55PM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	Total FY15 Recommended Capital Equipment
Total by Fund 50						\$4,175
51	5000	5100	5101	515101	WATER DEPARTMENT	\$67,828
Department 5100 Total						\$67,828
Total by Function 5000						\$67,828
Total by Fund 51						\$67,828
52	5000	5200	5201	525201	SEWER DEPARTMENT	\$43,045
Department 5200 Total						\$43,045
Total by Function 5000						\$43,045
Total by Fund 52						\$43,045
53	5000	5300	5301	535301	STORM SEWER	\$27,970
Department 5300 Total						\$27,970
Total by Function 5000						\$27,970
Total by Fund 53						\$27,970
54	5000	5500	5501	545501	SOLID WASTE	\$0
Department 5500 Total						\$0
Total by Function 5000						\$0
Total by Fund 54						\$0
61	6	6600	4441	614441	FLEET MANAGEMENT	\$0
Department 6600 Total						\$0
Total by Function 6						\$0
Total by Fund 61						\$0
Total Budget Request 674000 Expenditures						\$299,018



Clearfield City

Date: 06/05/2014

FY14-15 Recommended Adopted Budget
675000 - Equipment Replacements

Time: 12:49PM

Fund	Function	Department	Division	Budget Unit	Budget Unit Title	Total FY15 Recommended Capital Equipment Replacements
10	4100	4140	4141	104141	HUMAN RESOURCES	\$0
			4142	104142	INFORMATION TECHNOLOGIE	\$0
Department 4140 Total						\$0
Total by Function 4100						\$0
	4400	4410	4413	104413	ROADWAYS	\$198,500
Department 4410 Total						\$198,500
Total by Function 4400						\$198,500
	4500	4560	4565	104565	AQUATICS CENTER	\$0
Department 4560 Total						\$0
Total by Function 4500						\$0
Total by Fund 10						\$198,500
51	5000	5100	5101	515101	WATER DEPARTMENT	\$104,000
Department 5100 Total						\$104,000
Total by Function 5000						\$104,000
Total by Fund 51						\$104,000
52	5000	5200	5201	525201	SEWER DEPARTMENT	\$17,500
Department 5200 Total						\$17,500
Total by Function 5000						\$17,500
Total by Fund 52						\$17,500
53	5000	5300	5301	535301	STORM SEWER	\$2,400
Department 5300 Total						\$2,400
Total by Function 5000						\$2,400
Total by Fund 53						\$2,400
Total Recommended Adopted Budget 675000 Expenditures						\$322,400



Clearfield City

Date: 06/05/2014

RECOMMENDED CAPITAL EQUIPMENT & REPLACEMENT Budget Justification Notes FY15

Time: 12:47PM

Budget Unit	Account	Account Title	Budget Justification	Expense
104142	674001	EQUIPMENT PURCHASES	POLICE FINGER PRINT MACHINE (CUT 4/16 \$7200)	\$0
			SELF-SERVE PAYMENT KIOSK	\$5,000
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$5,000
	674002	EQUIPMENT REPLACEMENTS	LCD PROJECTOR - PARKS ADMIN (CUT 3/18 \$1,000)	\$1,000
BUDGET UNIT EQUIPMENT REPLACEMENTS TOTAL				\$1,000
TOTAL INFORMATION TECHNOLOGIES NOTE JUSTIFICATION				\$6,000
104151	674003	VEHICLE REPLACEMENT	GF PORTION OF VEHICLE REPLACEMENT PROGRAM	\$150,000
BUDGET UNIT VEHICLE REPLACEMENT TOTAL				\$150,000
TOTAL INTERDEPARTMENTAL SERVICE NOTE JUSTIFICATION				\$150,000
104161	674001	EQUIPMENT PURCHASES	IT-SERVER ROOM SECURITY PROJECT (CUT 3/26)	\$0
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$0
TOTAL BUILDINGS & PLANTS NOTE JUSTIFICATION				\$0
104212	674001	EQUIPMENT PURCHASES	A. RADAR SPEED SIGN (CUT 4/22 \$5,000)	\$0
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$0
	674002	EQUIPMENT REPLACEMENTS	A. POLICE RADIO REPLACEMENTS (CUT 4/22 \$20,000)	\$0
BUDGET UNIT EQUIPMENT REPLACEMENTS TOTAL				\$0
TOTAL PATROL & INVESTIGATIONS NOTE JUSTIFICATION				\$0
104413	674001	EQUIPMENT PURCHASES	CONCRETE BARRIER CLAMP FOR LOADER (CUT 4/22 \$3,500)	\$0
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$0
	675001	MATERIALS/SUPPLIES	CONCRETE COLOR AND ADDITIVES	\$1,800
			CONCRETE FOR REPLACEMENT AND HANDYCAP RAMPS	\$18,000
			CONCRETE SEALER FOR STAMPED AREAS. 60 GALLONS	\$2,200
			ICE SLICER "ICE MELT" 400 TON @ 60.00	\$24,000
			NEW AND REPLACEMENT STREET SIGNS	\$10,000
			Q.P.R. FOR COLD WEATHER REPAIRS 70 TON @ 150.00	\$10,500
			SAND, GRAVEL, ROAD BASE	\$10,000
			SEASONAL LIGHTING SUPPLIES	\$2,000
			WHITE SALT 200 TON @ 40.00	\$8,000
BUDGET UNIT MATERIALS/SUPPLIES TOTAL				\$86,500
	675002	PROFESSIONAL SERVICES	CONCRETE CUTTING SERVICES	\$2,000
			CONCRETE REPLACEMENT LARGE AREAS	\$10,000
			CRACK SEALING/SEAL COAT	\$100,000
BUDGET UNIT PROFESSIONAL SERVICES TOTAL				\$112,000
TOTAL ROADWAYS NOTE JUSTIFICATION				\$198,500
104521	674001	EQUIPMENT PURCHASES	PRESSURE WASHER (CUT 3/26)	\$0
			SNOW BLOWERS (CUT 3/26)	\$0
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$0



Clearfield City

Date: 06/05/2014

RECOMMENDED CAPITAL EQUIPMENT & REPLACEMENT Budget Justification Notes FY15

Time: 12:47PM

Budget Unit	Account	Account Title	Budget Justification	Expense
TOTAL PARKS NOTE JUSTIFICATION				\$0
505012	674003	VEHICLE REPLACEMENT	BASED ON FY14 BUDGET	\$4,175
BUDGET UNIT VEHICLE REPLACEMENT TOTAL				\$4,175
TOTAL UTILITY METERS NOTE JUSTIFICATION				\$4,175
515101	674002	EQUIPMENT REPLACEMENTS	*FOR INFORMATION PURPOSES ONLY:	\$0
			*METER LIDS, B-5018	\$1,654
			*METER LIDS, B-5024	\$3,033
			*METER REPLACEMENTS 1 1/2"	\$1,950
			*METER REPLACEMENTS 2"	\$5,010
			*METER REPLACEMENTS 3"	\$2,310
			*METER REPLACEMENTS 4"	\$3,590
			*METER REPLACEMENTS 5/8"	\$31,500
			*METERS LIDS, L-2240	\$900
			BOLTS & NUTS	\$263
			EXPANDERS	\$3,700
			GASKETS	\$1,200
BUDGET UNIT EQUIPMENT REPLACEMENTS TOTAL				\$55,109
	674003	VEHICLE REPLACEMENT	BASED ON FY14 BUDGET	\$62,665
BUDGET UNIT VEHICLE REPLACEMENT TOTAL				\$62,665
	675001	MATERIALS/SUPPLIES	PARTS AND SUPPLIES TO MAINTAIN LINES	\$40,000
			REPLACEMENT VAULT & 6" BACKFLOW @ STEED	\$15,000
			SAND, GRAVEL, ROAD BASE FOR LEAKS	\$35,000
BUDGET UNIT MATERIALS/SUPPLIES TOTAL				\$90,000
	675002	PROFESSIONAL SERVICES	SERVICE AND MAINTAIN WELL SITES (CUT 3/18 \$7,000)	\$10,000
			TRAFFIC CONTROL AS NEEDED	\$4,000
BUDGET UNIT PROFESSIONAL SERVICES TOTAL				\$14,000
TOTAL WATER DEPARTMENT NOTE JUSTIFICATION				\$221,774
525201	674003	VEHICLE REPLACEMENT	BASED ON FY14 BUDGET	\$43,045
BUDGET UNIT VEHICLE REPLACEMENT TOTAL				\$43,045
	675001	MATERIALS/SUPPLIES	CONFINED SPACE MONITOR EQUIPMENT	\$1,000
			SYSTEM RELATED SUPPLIES, LIDS, RINGS, ETC.	\$1,500
BUDGET UNIT MATERIALS/SUPPLIES TOTAL				\$2,500
	675002	PROFESSIONAL SERVICES	ANY MISC. REPAIRS NEEDED ON EXISTING LINES	\$15,000
BUDGET UNIT PROFESSIONAL SERVICES TOTAL				\$15,000
TOTAL SEWER DEPARTMENT NOTE JUSTIFICATION				\$60,545
535301	674003	VEHICLE REPLACEMENT	BASED ON FY14 BUDGET	\$27,970
BUDGET UNIT VEHICLE REPLACEMENT TOTAL				\$27,970
	675001	MATERIALS/SUPPLIES	HAND TOOLS	\$400



Clearfield City

Date: 06/05/2014

RECOMMENDED CAPITAL EQUIPMENT & REPLACEMENT Budget Justification Notes FY15

Time: 12:47PM

Budget Unit	Account	Account Title	Budget Justification	Expense
535301	675001	MATERIALS/SUPPLIES	REPLACEMENT GRATES	\$2,000
BUDGET UNIT MATERIALS/SUPPLIES TOTAL				\$2,400
TOTAL STORM SEWER NOTE JUSTIFICATION				\$30,370
614441	674001	EQUIPMENT PURCHASES	CEMETERY - 60" MOWER	\$13,500
			CS - (1) 12' GANG MOWER	\$65,000
			CS - (1) F-350 W/PLOW	\$42,500
			CS - (1) UTILITY VEHICLE (CUT 1 3/20/14 \$20,000)	\$10,000
			CS - AERATOR (CUT 3/20/14 \$27,000)	\$0
			CS - MINI EXCAVATOR LEASE W/TRAILER (PURCHASE \$56,500	\$9,000
			POLICE - (2) PATROL SEDANS	\$72,000
			PW - (1) BOBTAIL DUMP W/PLOW	\$135,000
			PW - (1) V-PLOW	\$7,500
			PW - TIRE MOUNT & BALANCING EQUIPMENT (CUT 3/18)	\$0
			FOR INFORMATION PURPOSES ONLY:	\$0
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$354,500
TOTAL FLEET MANAGEMENT NOTE JUSTIFICATION				\$354,500

CLEARFIELD CITY ORDINANCE 2014-13

AN ORDINANCE AMENDING THE CONSOLIDATED FEE SCHEDULE FOR CLEARFIELD CITY CORPORATION.

PREAMBLE: Ordinance 2008-06 enacted a consolidated fee schedule for utilities, recreation, licensing, permits, impact fees, building rental, etc. for Clearfield City Corporation. The Community Services Department is proposing changes to the Field Use Fees.

BE IT ORDAINED BY THE CLEARFIELD CITY COUNCIL:

Section 1. Enactment: Title 2, Chapter 5 of the Clearfield City Code is hereby amended to read as follows:

Section 2. Effective Date: This Ordinance shall become effective immediately upon posting.

Section 3. Repealer: Any Ordinance or sections or portions of ordinances previously enacted by the Clearfield City Council which are in conflict with the provisions of this Ordinance are hereby repealed and replaced by this Ordinance.

Dated this 10^h day of June 2014, at the regularly scheduled meeting of the Clearfield City Council.

CLEARFIELD CITY CORPORATION

Mark R. Shepherd, Mayor

ATTEST

Nancy R. Dean, City Recorder

VOTE OF THE COUNCIL

AYE:

NAY:

CONSOLIDATED FEE SCHEDULE CLEARFIELD CITY CORPORATION

UTILITIES

Water ** Water rates are from January 1st to December 31st

Single Family Dwellings

	2013	2014	2015
Base Fee (5/8" meter)	\$11.53	\$11.70	\$11.89
Consumption Charges per 1,000 gallons			
0 - 10,000	\$0.87	\$0.89	\$0.91
10,001 - 40,000	\$1.02	\$1.04	\$1.06
40,001 - 60,000	\$1.17	\$1.19	\$1.21
60,001 - 80,000	\$1.33	\$1.36	\$1.39
80,000 +	\$1.48	\$1.51	\$1.54

Multiple Dwelling Units, Apartment Houses & Mobile Home Parks

(7,000 gallons allowed per unit, then commercial rates apply)

1st Unit			
Each Additional Unit	\$12.42	\$12.61	\$12.86

Commercial/Industrial/Institutional/Dormitory

Base fee, based on meter size			
5/8"	\$16.86	\$17.11	\$17.45
1"	\$78.86	\$80.04	\$81.64
1.5"	\$78.86	\$80.04	\$81.64
2"	\$103.54	\$105.01	\$107.11
3"	\$263.47	\$267.42	\$272.77
4"	\$393.52	\$399.42	\$407.41
6"	\$518.02	\$525.79	\$536.31
Consumption Charges per 1,000 gallons	\$1.07	\$1.09	\$1.11

Sprinkling lawns, unmetered - base fee from 5/8" commercial rate plus per square foot of lawn area.

Unmetered lawn accounts will be billed monthly for a five (5) month period each year, from May 1 up to and including September 30.	\$0.005172	0.005275	\$0.005381
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Fire Protection Standby Charge:

Sprinkling system standby charge per diameter inch of main pipe	\$3.06	\$3.12	\$3.18
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More than one User:

Minimum monthly fee based on meter size. Consumption fee shall be divided equally between users,

unless users present a written agreement that fees shall be charged on different basis other than equally.

Unmetered Services

Commercial & industrial users not having metered water service shall be charged for water services based on the number of connections and number of employees

8 or fewer employees minimum 1.0" meter size	\$79.24	\$80.82	\$82.44
9 or more employees, charged at 2.0" meter size	\$104.04	\$106.12	\$108.24

Sanitary Sewer

Residential

			2013	2014	2015
Single Family	Clearfield City	beginning Jan 1		\$11.44	\$11.66
	North Davis Sewer District			\$9.50	\$12.50
	Clearfield City	beginning July 1	\$11.25	\$11.44	\$11.66
	North Davis Sewer District		\$8.00	\$12.50	\$15.50

Multi-Unit

All Units	Clearfield City	beginning Jan 1		\$7.98	\$8.17
	North Davis Sewer District			\$9.50	\$12.50
	Clearfield City	beginning July 1	\$7.82	\$7.98	\$8.17
	North Davis Sewer District		\$9.50	\$12.50	\$15.50

Commercial/Industrial/Institutional/Dormitory

Metered Base Rate

Clearfield City	beginning Jan 1		\$13.71	\$13.92
	North Davis Sewer District			\$9.50
Clearfield City	beginning July 1	\$13.49	\$13.71	\$13.92
	North Davis Sewer District	\$9.50	\$12.50	\$15.50

Consumption fee per 1,000 gallons

Clearfield City	beginning Jan 1		\$0.60	\$0.65
	North Davis Sewer District			\$0.95
Clearfield City	beginning July 1	\$0.50	\$0.60	\$0.65
	North Davis Sewer District	\$0.95	\$1.25	\$1.55

Note: North Davis Sewer District charges are set by the sewer district and not Clearfield City. These rates may change.

Billing periods beginning May 1st through and including the November 1st bill of each year will be billed on a five month winter average consisting of water consumption from December 1st through April 1st bills.

More than one User:

Minimum monthly fee based on meter size. Consumption fee shall be divided equally between users, unless users present a written agreement that fees shall be charged on different basis other than equally.

Unmetered Services

Commercial & industrial users not having metered water service shall be charged for water services based on the number of connections and number of employees

8 or fewer employees minimum 1.0" meter size

9 or more employees, charged at 2.0" meter size

Commercial Monthly Base Fee

Commercial Monthly Base Fee + \$1.00/employee

Special Treatment

When sewage requires special treatment or causes an unusual and abnormal burden on the disposal facilities, additional charges shall be assessed as determined by the City Council to be fair and equitable.

Storm Sewer

Residential

Single Family and duplex

Tri-plex and fourplex

Apartments with more than 4 units at Commercial rate

2013

2014

2015

\$4.61

\$4.75

\$4.89

Commercial/Industrial

(2,700 sq ft of impervious surface equals 1 ESU)

Credit for On-Site Mitigation:

50% with maximum release of 0.20 cfs/ac and having installed an approved sand & oil

30% with maximum release of 0.20 cfs/ac within a landscaped area or a retention basin

20% with maximum release of 0.20 cfs/ac within an impervious surface area on the site or

\$4.61/ESU

\$4.75/ESU

\$4.89/ESU

Residential Solid Waste (Garbage)

Base fee (with 1st can)

Each additional can

\$15.25

\$7.00

\$15.25

\$7.00

\$15.25

\$7.00

Utility Taxes

Six percent (6%) of total water and sewer charges

Misc. Fees

Refundable security deposit

Service Fee

Late Fee

Disconnect/Reconnect Fee

\$120.00

\$25.00

\$10.00 or 1.5%, whichever is greater

\$25.00

\$120.00

\$25.00

\$25.00

\$120.00

\$25.00

\$25.00

Administrative fine for violations of Title 9

Not less than \$100, nor more than \$250

RECREATION FEES:

Park Rental Fees:

\$25 refundable cleaning deposit due at the time of rental
Picnic shelter
Amphitheater (per hour)

Resident	Non-resident
\$15.00	\$35.00
\$10.00	\$10.00

Athletic Field / Facility Usage Fees:

Refundable cleaning deposit due at the time of rental

	SINGLE USE	TOURNAMENT
	\$100	\$250
	PRIORITY GROUP A	GROUP B
Baseball/Softball Field Usage fee (per hour per field)	\$10.00	\$20.00
Soccer Field Rental (per hour)	\$12.00	\$24.00
Lights (per hour per field)	\$20.00	\$20.00
Baseball/Softball Field preparation Mon-Fri (per field)	\$25.00	\$25.00
Baseball/Softball Field preparation Sat-Sun (per field)	\$40.00	\$40.00
Soccer Prep Field Preparation Mon-Fri (per field, practice fields)	\$40.00	\$40.00
Soccer Prep Field Preparation Saturdays (per field, practice fields)	\$60.00	\$60.00
Weekly fee for game field preparation (per field)	\$5.00	\$5.00
Scoreboard (per field)	\$10.00	\$10.00
Supervisor in charge of scoreboard (per hour)	\$12.00	\$12.00

July 4th Booth Fees:

Shaded booth, no electricity
Shaded booth, non-food w/electricity
Shaded booth, w/electricity food vendor
Food vendor with own trailer w/electricity
Each additional electrical outlet

All vendors
\$80.00
\$110.00
\$110.00
\$100.00
\$10.00

Recreation Leagues, Sports, Classes, and Misc. Fees:

Contact Community Services Department

AQUATIC CENTER FEES:

Membership fees may be altered in conjunction with marketing efforts to allow for the effective promotion of the Clearfield Aquatic Center with the approval of the Community Services Director.

(All fees include tax)

Daily Admission

Child 3 and under	\$1.00
Youth 4-17	\$3.00
Adult 18-59	\$5.50

Senior 60+ \$3.00

Annual Membership fees

	Resident	Non-Resident
Membership rates includes tax		
Child 4-12	\$130.00	\$197.25
Youth 13-17	\$170.00	\$260.00
Adult 18-59	\$260.00	\$390.00
Senior 60+	\$170.00	\$260.00
Senior couple	\$260.00	\$390.00
Adult couple	\$340.00	\$510.00
Family	\$440.00	\$620.00

Membership Registration Fee

Individual one-time registration fee	\$25.00	\$25.00
Senior Couple one-time registration fee	\$40.00	\$40.00
Adult Couple one-time registration fee	\$50.00	\$50.00
Family one-time registration fee	\$75.00	\$75.00

Corporate/Business Annual Membership Group Discount Rates

	10-19 Members 5% Discount	20+ Members 10% Discount			
RESIDENT BUSINESSES					
Senior	\$166.25	\$157.50			
Adult	\$256.50	\$243.00			
Sr. Couple	\$256.50	\$243.00			
Adult Couple	\$332.50	\$315.00			
Family	\$427.50	\$405.00			
NON RESIDENT BUSINESSES	5-9 Members 5% Discount	10-14 Members 10% Discount	15-19 Members 15% Discount	20-24 Members 20% Discount	25+ Members 25% Discount
Senior	\$265.50	\$243.00	\$229.50	\$216.00	\$202.50
Adult	\$380.00	\$360.00	\$340.00	\$320.00	\$300.00
Sr. Couple	\$380.00	\$360.00	\$340.00	\$320.00	\$300.00
Adult Couple	\$498.75	\$472.50	\$446.25	\$420.00	\$393.75
Family	\$608.00	\$576.00	\$544.00	\$512.00	\$480.00

Membership Cancellation Fee

Individual	\$25.00	\$25.00
Couple	\$50.00	\$50.00
Family	\$75.00	\$75.00

15-Punch Pass

Youth 4-17	\$40.95	\$40.95
Adult	\$72.00	\$72.00
Senior	\$40.95	\$40.95

Aquatic Center Day Care

Hourly rate per child	\$3.50	\$3.50
5-hour punch pass	\$15.00	\$15.00
10-hour punch pass	\$30.00	\$30.00
30-hour punch pass	\$75.00	\$75.00
50-hour punch pass	\$105.00	\$105.00

Aquatic Center Programs

	Resident	Non-resident
Swim lessons	\$31.00	\$36.00
Private swim lessons - one student	\$10.00	\$12.00
Private swim lessons - two students	\$11.00	\$13.00
Private swim lessons - three students	\$12.00	\$14.00
Clearfield City Aquatics Team 3 days/week	\$25.00	\$28.00
Clearfield City Aquatics Team 5 days/week	\$30.00	\$33.00

Aquatic Center Facility Rentals:

	Per hour
Leisure pool 1-100 people	\$150.00
Extra fee per hour / additional 25 people	\$25.00
Lap pool 1-100 people	\$100.00
Extra fee per hour / additional 25 people	\$25.00
Lap and Leisure pool 1-100 people	\$225.00
Extra fee per hour / additional 25 people	\$25.00
Lap pool / splash pad	\$125.00
Lap pool / leisure pool / splash pad	\$300.00
Splash pad & patio area	\$75.00
Lane rental	\$12.50
Shower rental	\$50.00
Wet classroom	\$35.00
Party room	\$35.00
Birthday party package (Includes 45 minutes in party room, 8 children, 2 adults)	\$75.00
Full aquatic center	\$400.00
Gym - full court (30 minutes)	\$25.00
Gym - half court (30 minutes)	\$15.00

Aquatic Center Misc. Fees:

Body Fat Testing	\$10.00
Personal training - couple	\$60.00
Personal training - single	\$40.00
Personal training - 10 sessions	\$340.00
Personal training - 6 sessions	\$216.00
Personal training - 3 sessions	\$114.00

BUSINESS LICENSE FEES

General Business License

	Fee / Amount
New	\$75
Renewal / Commercial	\$64
Renewal / Home	\$64

Rental Dwelling License

New	\$190
New - Good Landlord Participant	\$30
Renewal or amendment	\$64

Temporary or Seasonal Merchant License or Mobile Food Vendor License

New - Sixty (60) Days	\$120
Cleaning Deposit	\$100

Solicitor License

New	\$215
Renewal	\$64
Identification Badge	\$15

Beer Licenses

Class A - Off-Premise

New	\$138
Renewal	\$64

Class B - Restaurant

New	\$138
Renewal	\$64

Class C - Tavern

New	\$138
Renewal	\$64

Class D - Nonprofit Organization

New	\$138
Renewal	\$64

Class E - Temporary Special Event

New	\$138
Renewal	\$64

Sexually-Oriented Business Licenses**Outcall Services**

New	\$200
Renewal	\$64

Adult Business

New	\$200
Renewal	\$64

Nude Entertainment Business

New	\$200
Renewal	\$64

Semi-nude Dancing Bar

New	\$200
Renewal	\$64

Nude and Semi-nude Dancing Agency

New	\$200
Renewal	\$64

Sexually-Oriented Business Employee Licenses**Non-performing Employee**

New	\$200
Renewal	\$64

Outcall Services Performer

New	\$200
Renewal	\$64

Adult Business Performer

New	\$200
Renewal	\$64

Nude Entertainment Business Performer

New	\$200
Renewal	\$64

Semi-nude Dancing Bar Performer

New	\$200
Renewal	\$64

Firework Stand License

New	\$120
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Cleaning Deposit \$100

Pawnbroker License

New \$138
Renewal \$64

Disproportionate Service Fees

Daycare / Preschool, Commercial (new only) \$10
Daycare / Preschool, Home (new only) \$135
Manufacturing Businesses (new and renewal) \$200
Single-Family Rental (new and renewal) with Good Landlord Program - per unit \$7
Two-Family Rental (new and renewal) with Good Landlord Program Discount - per unit \$3
3/4-Plex Rental (new and renewal with Good Landlord Program Discount - per unit \$9
Multi-Family Rental (new and renewal) with Good Landlord Program Discount - per unit \$7
Mobile Home Park (new and renewal) with Good Landlord Program Discount - per unit \$7
Single-Family Rental (new and renewal) - per unit \$66.50
Two-Family Rental (new and renewal) - per unit \$12.50
3/4-Plex Rental (new and renewal) - per unit \$92.00
Multi-Family Rental (new and renewal) - per unit \$67.00
Mobile Home Park (new and renewal) - per unit \$49.50
Convenience Stores (new and renewal) \$500
Restaurants (new and renewal) \$150
Tavern (new and renewal) \$800
Automotive (new and renewal) \$115
Financial Services (new and renewal) \$440
Pawn Shops (new and renewal) \$500

Bonds Required

Sexually-Oriented Businesses:

Each applicant for a sexually-oriented business license shall post with the City's business license department a cash or corporate surety bond, payable to the City, in the amount of two thousand dollars (\$2,000). Any fines assessed against the business, officers or managers for violations of City ordinances shall be taken from this bond if not paid in cash within ten (10) days after notice of the fine, unless an appeal is filed. In the event the funds are drawn against the cash or surety bond to pay such fines, the bond shall be replenished to two thousand dollars (\$2,000) within fifteen (15) days of of the date of notice of any draw against it.

Firework Stands:

Bond Or Liability Insurance: Any application for permit as herein provided shall be accompanied by a certificate of insurance insuring the licensee and naming the City as an additional insured, conditioned for

the payment of all damages which may be caused either to a person or to property by reason of the display so licensed and arising from any acts of the licensee, his agents or employees. Such insurance shall be in a sum not less than one hundred thousand dollars/three hundred thousand dollars (\$100,000.00/\$300,000.00) for bodily injury and fifty thousand dollars/one hundred thousand dollars (\$50,000.00/\$100,000.00) for property damage and no City officer or licensing agent or other representative of the City shall in any event issue any permit hereinabove referred to until such certificate of insurance has been furnished and passed upon by the City Manager and the City Attorney as to form and sufficiency.

Pawnbrokers:

Prior to the issuance of any license for the business of a pawnbroker, the applicant therefore shall file with the Director of Finance a bond with a sufficient surety in the penal sum of two thousand dollars (\$2,000.00), in such form as shall be approved by the City Attorney, conditioned for the faithful observance of all laws and ordinances respecting pawnbrokers. The form of the bond and the sufficiency of the surety shall be approved by the City Attorney.

Miscellaneous

Duplicate license / certificate	\$5
Report showing all businesses licensed in the city	\$5

Penalties

Renewals not paid on or before January 15th	50 % of the total amount due
Engaging in business without a license	\$50

Amended License

Processing Fee	\$5
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Business License Appeal

Fee	\$75
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POLICE

Copy of Police Report	\$10.00	(was \$5.00)
1st copy to those involved	No Cost	
Tape or CD with photos or video	\$25.00	
Fingerprinting (resident)	\$10.00	
Fingerprinting (non-resident)	\$15.00	
BCI Background check	\$15.00	

Alarm's

Failing to have a responsible person respond on alarm	\$25.00
False Alarms per quarter of a calendar year outside of a 24 hr period	
(A) Third alarm	\$50.00
(B) Fourth alarm	\$75.00
(C) Fifth alarm	\$100.00

Registration Fee

Sex Offender Yearly Registration	\$25.00
Sex Offender DNA collection	\$25.00
Contract Services for Police Officers	\$58.00 hour 2 hour minimum

GRAMA FEES:

Copy cost per side	\$0.25
Certified copies per page	\$2.00
Copy of a audio recording of minutes	\$3.00
Compilation time per hour	\$14.00
Police reports	\$10.00
Budget copies	\$5.00
Land Use Plans (General Plan)	\$5.00

Requests that include the inspection of a voluminous scope of records and/or have not identified any particular record(s) with any degree of specificity, will need to adhere to the following procedures and guidelines in order for the City to reasonably facilitate the request:

- 1) Written notice must be provided to the office of the City Recorder at least ten (10) business days in advance of the date and times desired to inspect the City's public records. Said notice must include a particular category of records to examine on each date so that those records may be pulled, placed in a central location, and then reviewed for any private, controlled, or protected documents in advance of the inspection.
- 2) Appointments to inspect the City's public records will be made in four (4) hour time blocks, either from the hours of 8:30 a.m. until 12:30 p.m. or from 1:00 p.m. until 5:00 p.m. Requestors may utilize only one (1) four (4) hour time block for inspecting records per day and must not request more than two (2) such appointments per week.

3) The City shall charge a reasonable fee to cover its actual costs for accommodating the records request. Pursuant to this Fee Schedule, the requestor will be charged a minimum of \$14.00 per hour to cover the necessary staff time to facilitate complying with the request. The requestor must pay \$56.00 (4 hours X \$14/hour) in advance for each four (4) hour block of inspection time scheduled. However, that amount is only designed to offset the City's labor costs to have an employee sit with the requestor while any public records are inspected in order to maintain the integrity of said records. Any additional costs for searching, retrieval, compiling, formatting, manipulating, packaging, summarizing, tailoring, copying, etc. will be charged in addition to the \$56.00 per four (4) hour inspection block that will have already been paid in advance.

PLANNING & ZONING FEES:

	Per City Engineer Hourly Rates
Engineering Fees	
Site Plan Review	\$500 plus Engineering
Conditional Use Permit	
Home Occupation	\$200 plus Engineering
Residential	\$350 plus Engineering
Commercial	\$350 plus Engineering
Request for Extension	\$200 plus Engineering
Site Plan Review/Conditional Use Permit running concurrently	\$700 plus Engineering
Rezone	\$650 plus Engineering
Zoning Ordinance Amendment	\$650 plus Engineering
General Plan Amendment	\$900 plus Engineering
Street Vacation	\$450 plus Engineering
Plat Vacation / Amendment	\$300 plus Engineering
Annexation	\$1000 plus Engineering
Special Planning Commission Meeting	\$500
Subdivision Approval	
Preliminary	\$500 + \$25 per lot, plus Engineering
Final	\$400 + \$25 per lot, plus Engineering
Subdivision Public Hearing	\$300
Appeal to the Planning Commission or City Council	\$150 plus Independent Legal Fees
Recording Fees	Paid directly to Davis County Recorder
Permanent Sign Permit	\$50 plus Inspection Fees
Temporary Sign Permit	\$20
Variance	\$250 plus Engineering
Zoning Verification Letters	\$75

GIS Data Pricing

Parcel Layer	\$50.00
Street (Centerline) Layer	\$50.00

Zoning Layer	\$50.00
Any other GIS or CAD Layers	\$20.00 each
Aerial Photography	\$90.0/sq. mi.
Special Projects	\$50.00 per hour
Hard copy color maps	\$1.00 / Sq. Ft.

CODE ENFORCEMENT FEES:

Restoration Permit	First - \$25 / Second - \$50
Abatement Administration Fee	\$120

BUILDING PERMIT AND DEVELOPMENT FEES:

General - Building valuation:

From \$1 to \$500	\$23.50
From \$501 to \$2,000	\$23.50 plus \$3.05 each additional \$100 or fraction thereof
From \$2,001 to \$25,000	\$69.25 plus \$14.00 each additional \$1,000 or fraction thereof
From \$25,001 to \$50,000	\$391.75 plus \$10.10 each additional \$1,000 or fraction thereof
From \$50,001 to \$100,000	\$643.75 plus \$7.00 each additional \$1,000 or fraction thereof
From \$100,001 to \$500,000	\$993.75 plus \$5.60 each additional \$1,000 or fraction thereof
From \$501,000 to \$1,000,000	\$3,233.75 plus \$4.75 each additional \$1,000 or fraction thereof
From \$1,000,000 up	\$5,608.75 plus \$3.65 each additional \$1,000 or fraction thereof

Pools, tubs and spas:

Public	\$150 each
Private	\$47 each

Landscape sprinkling system

\$47 each

Plan check fee:

- Commercial
 - 65% of the building permit fee for building value of \$1 - \$100,000
 - 60% of the building permit fee for building value of \$100,001 - \$500,000
 - 50% of the building permit fee for building value of \$500,001 and greater

Use of outside consultants for plan checking	Actual Cost **
Residential and pools	20% of the building permit fee
Residential "Identical Plans"	\$47

** Actual costs include administrative and overhead costs

Plan check deposit required for new construction

Residential	\$100
Commercial	\$250

Off-site Bonds

Residential	\$2,000
Commercial	As per City Engineer's cost estimate

Permit inspection fees:

Outside normal business hours (minimum charge of two hours)	\$47 per hour
Re-inspection	\$47 per hour
Inspections for which no fee is specifically indicated (minimum charge of .5 hours)	\$47 per hour
Additional plan review required by revisions (minimum charge of .5 hours)	\$47 per hour

Home daycare or preschool plan check and inspection fee \$25 each

Street Cut Permit (Excavation Permit)

Lateral excavation (roads older than 1 year)	\$60 / lane cut
Lateral excavation (roads newer than 1 year)	\$120 / lane cut
Longitudinal excavation (roads older than 1 year)	
First 660 lineal feet	\$120
Each additional 660 lineal feet or fraction thereof	\$240
Longitudinal excavation (roads newer than 1 year)	
First 660 lineal feet	\$240
Each additional 660 lineal feet or fraction thereof	\$240
Excavations off improved right-of-ways	\$60
Bond per lateral excavation	\$1,000
Bond per unlimited number of lateral excavations	\$15,000
Bond for longitudinal excavation for 100 lineal feet or fraction thereof	\$2,000

Demolition permit (including inspections) \$150

State Surcharge

A 1% state surcharge may be applicable to building permit fees

Water Meter Fees

	Cost	Installation Fee
5/8" x 3/4" Meter	\$208	\$25
1" Meter	\$292	\$25
1-1/2" Meter	\$530	\$25
2" Meter	\$700	\$25
2" Compound Series Meter w/2 Orion Transmitters	\$1,945	Per City Public Works Hourly Rate
3" Compound Series Meter w/2 Orion Transmitters	\$2,263	Per City Public Works Hourly Rate
4" Compound Series Meter w/2 Orion Transmitters	\$3,528	Per City Public Works Hourly Rate

6" Compound Series Meter w/2 Orion Transmitters	\$4,927	Per City Public Works Hourly Rate
1-1/2" Turbine Meter	\$800	Per City Public Works Hourly Rate
2" Turbine Meter	\$875	Per City Public Works Hourly Rate
3" Turbine Meter	\$987	Per City Public Works Hourly Rate
4" Turbine Meter	\$1,448	Per City Public Works Hourly Rate
6" Turbine Meter	\$3,413	Per City Public Works Hourly Rate

Telecommunications franchise application fee \$500

Sewer Connection Fees

Each connection to the city sanitary sewer system including each	\$500
Additional connection fee per lot within the subdivision, mobile	\$25

DEVELOPMENT IMPACT FEES:

Residential

	2011	2012
Single Family (includes attached & detached)		
Park and Recreation Impact Fee	\$853	\$2,339
Storm water	\$1,396	\$1,432
Water	\$3,726	\$3,822
Sewer	\$2,019	\$2,072
All Others (per housing unit)		
Park and Recreation Impact Fee	\$604	\$1,441
Storm water	\$1,396	\$1,432
Water	\$3,726	\$3,822
Sewer	\$2,019	\$2,072

Non-residential

Storm water per ESU (1 ESU = 2,700 sq. ft. of impervious surface)	2011	2012
If there is storm water detention onsite, the fee is reduced if the detention area is:	\$1,396	\$1,432
Paved - 20% reduction		
Grassed - 30% reduction		
Sand & Oil Interceptor - 50% reduction		

Water Impact (per water meter size*)	2011	2012
0.75	\$3,726	\$3,822
1.00	\$9,315	\$9,556
1.50	\$18,630	\$19,112
2.00	\$29,809	\$30,579
3.00	\$55,891	\$57,336

4.00	\$93,152	\$95,559
Sewer Impact (per water meter size*)	2011	2012
0.75	\$2,019	\$2,072
1.00	\$5,049	\$5,179
1.50	\$10,097	\$10,358
2.00	\$16,155	\$16,573
3.00	\$30,291	\$31,074
4.00	\$50,485	\$51,790

* Water and sewer impact fees for meters larger than four inches will be based on annualized average day demand and the net capital cost per gallon of capacity.

Independent Fee Calculation Review \$150 plus Actual Cost

Administrative fee for Appeals \$75

DOG LICENSES

Duplicate (replacement) tag	\$6.00
Unaltered and no chip	\$40.00
Altered with no chip	\$15.00
Altered with chip	\$10.00
Senior unaltered one year license	\$10.00
Senior lifetime, with chip and altered	\$20.00

FIRE HYDRANT METERS

Short Term Meter (3 days or less)	\$8.00 + usage charges
Long Term Meter (4 or more days)	\$30/month + usage charges
Lost, broken or damaged meter	\$1,100.00

NEIGHBORHOOD DUMPSTERS

Deposit (applied to resident's acct when charges are billed)	\$75.00
Delivery & picking-up	\$53.61 + fuel surcharge
Tipping Charge	\$26 / ton

CEMETERY FEES

Plot - adult (includes perpetual upkeep)	Resident	Non-resident
	\$450.00	\$950.00

Interment - adult	\$300.00	\$600.00
Plot - infant (includes perpetual upkeep)	\$150.00	\$400.00
Interment - infant/cremains	\$200.00	\$300.00
Plot - cremains (includes perpetual upkeep)	\$250.00	\$500.00
Interment extra fee for weekends/holidays	\$100.00	\$150.00
Disinterment	\$500.00	\$500.00
Cemetery certificate transfer fee - Adult - resident to non-resident		\$500.00
Cemetery certificate transfer fee - Infant - resident to non-resident		\$250.00
Cemetery certificate transfer fee - Cremains - resident to non-resident		\$250.00
Transfer fee from resident to non resident is the difference between the resident purchase price and non-resident purchase price at the time of the original purchase.		
All other certificate transfers	\$10.00	\$10.00
Gravesite Marker (for second and each additional time)	\$25.00	\$25.00

BUILDING RENTAL FEES

	Resident	Non-resident
Refundable cleaning & security deposit - no food	\$50.00	\$50.00
Refundable cleaning & security deposit - food served	\$250.00	\$250.00
Room Rental / per hour	\$35.00	\$50.00
Room Rental / per hour Government Agencies	\$35.00	\$35.00

LEGAL DEPARTMENT DISCOVERY FEES

Copies (first 10 pages)	\$5.00
Copies (11 plus pages)	\$0.25/page
Photos (color copies)	\$2.00/page
DVDs/Video/Audio Recordings (Copies)	\$20.00/each



City Council

STAFF REPORT

AGENDA ITEM
#6

TO: Mayor Shepherd, City Council Members, and Executive Staff

FROM: Scott A. Hess
Development Services Manager
scott.hess@clearfieldcity.org (801) 525-2785

MEETING DATE: June 10, 2014

SUBJECT: Discussion and Possible Action on **Title 4, Chapter 9, Temporary or Seasonal Merchants and Mobile Food Vendors Regulations**. Code changes to Title 4 are effective across all zones and properties within Clearfield City.

RECOMMENDATION

Move to **Approve Amendments** to, Title 4, Chapter 9, Temporary or Seasonal Merchants and Mobile Food Vendors Regulations, to be effective across all zones and properties within Clearfield City.

ANALYSIS

Background

Business owner's presented comments to Clearfield City Council in Policy Session asking Council to consider changes to the time restrictions on temporary businesses. Changes to Title 4, Chapters 1 and 9 of the Clearfield City Code were discussed in a City Council Work Session on May 20, 2014. The Council directed Staff to amend the time restrictions, and to further investigate a Zoning Text Amendment that would allow temporary food vendors, while limiting negative impacts of those types of businesses.

Staff is presenting the following City Code amendments, as indicated below, for the Council's consideration.

Proposed Ordinance Language – Amended

Chapter 1

General Business and License Provisions

4-1-10: LICENSE PERIOD:

A. Twelve Months: Except as set forth in subsection C of this section, all licenses shall be valid for a period of twelve (12) months from the date of issuance, and must be renewed on an annual basis to remain valid. Annual renewal fees must be paid in full to the city not more than forty five (45) days after the first day of the twelfth month or the license is deemed expired.

B. Renewal: At the time of annual renewal, an inspection may occur to ensure compliance with the ordinances of the city. If any changes have been made to the business, a new license may be required.

C. Temporary, Seasonal Merchant Or Mobile Food Vendor License: A temporary or seasonal merchant's license or mobile food vendor's license shall be valid for a period of one hundred eighty (~~60~~180) consecutive days. (Ord. 2012-08, 9-28-2012)

Chapter 9

TEMPORARY OR SEASONAL MERCHANTS AND MOBILE FOOD VENDORS

4-9-1: APPLICABILITY:

4-9-2: LICENSE REQUIRED:

4-9-3: APPLICATION FOR LICENSE:

4-9-4: REVIEW AND APPROVAL PROCEDURES:

4-9-5: RULES AND REGULATIONS:

4-9-6: PENALTY:

4-9-1: APPLICABILITY:

In addition to all rules and regulations set forth in chapter 1 of this title, the regulations contained in this chapter shall apply to temporary or seasonal merchants and mobile food vendors. (Ord. 2009-15, 11-24-2009)

4-9-2: LICENSE REQUIRED:

It shall be unlawful for any person, as owner, lessee or agent thereof, to engage in the business of temporary or seasonal merchant or mobile food vendor within the city without first obtaining the license required by this chapter, except as otherwise provided. (Ord. 2009-15, 11-24-2009)

4-9-3: APPLICATION FOR LICENSE:

A. All applications for a temporary or seasonal merchant or mobile food vendor's license shall be made in writing upon the forms provided by the city.

B. In addition to the information required by chapter 1 of this title, an application for a temporary or seasonal merchant's license or mobile food vendor's license shall also show:

1. A copy of a valid lease or written permission from the property owner allowing the temporary or seasonal merchant or mobile food vendor to conduct business on the property.
2. Written permission granting use of an existing restroom facility on or nearby the property within three hundred feet (300') of the business location, which shall be available during all hours of operation.
3. A site plan, drawn to scale, showing the property and its existing features (i.e., buildings, parking stalls, drive aisles, sidewalks, fire hydrants); the exact location of the vendor in relation to buildings, sidewalks, roadways, driveways, fire hydrants and other important features on the property; all components of the business with sizes/dimensions (i.e., temporary structure, storage bin, trash receptacle, required parking stalls); and photographs and/or illustrations showing all components of the business (i.e., temporary structure, storage bin, trash receptacle, signage). The site plan and photographs/illustrations shall include all information necessary to show compliance with the applicable zoning requirements set forth in [title 11](#) of this code.
4. If power is required for the business, an electrical plan showing the power source, how it is connected to the temporary structure, how it is protected from the elements, wire size and location. If it is a new power source, an electrical permit must be obtained from the city. (Ord. 2009-15, 11-24-2009)

4-9-4: REVIEW AND APPROVAL PROCEDURES:

The process for review and approval of an application for a temporary or seasonal merchant's license or mobile food vendor's license shall be in accordance with [chapter 1](#) of this title. (Ord. 2009-15, 11-24-2009)

4-9-5: RULES AND REGULATIONS:

A. Compliance With Zoning Regulations: Each temporary or seasonal merchant or mobile food vendor shall comply with the applicable zoning requirements set forth in [title 11](#) of this code.

B. Hours Of Operation: No temporary or seasonal merchant or mobile food vendor shall conduct business before six o'clock (6:00) A.M. or after ten o'clock (10:00) P.M.

C. Location On Private Property: Each temporary or seasonal merchant or mobile food vendor and any activity associated therewith shall be located on private property and only as a secondary use to another primary commercial use. The business shall not be located on public property (including public sidewalks, public streets, public parking areas or other public places as defined by the city) or on vacant or residentially used property, regardless of the land use zone. This regulation shall not apply to temporary or seasonal merchants or mobile food vendors participating in a city sponsored event or activity.

D. Temporary Nature: All aspects of a temporary or seasonal merchant or mobile food vendor shall be temporary in nature with no permanent facilities constructed on site, with the exception of the required permanent power source. ~~All aspects of the business shall be removed from the premises each day at the end of operation.~~ No overnight parking or outdoor storage shall be allowed.

E. Clientele: Temporary or seasonal merchants and mobile food vendors shall serve walk-up traffic only; drive-up window service shall be prohibited. (Ord. 2009-15, 11-24-2009)

F. Time Limit On Location: Each temporary or seasonal merchant or mobile food vendor shall be limited to a period of not more than sixty-one hundred eighty (~~60~~180) consecutive days on any property or parcel of land in the city within a twelve (12) month period. Within any twelve (12) month period no more than one temporary or seasonal merchant selling a product or type of product shall be permitted on any one site or parcel of real property. (Ord. 2010-19, 11-16-2010)

4-9-6: PENALTY:

Any person violating any of the provisions of this chapter shall be guilty of a class B misdemeanor and subject to penalty as provided in section 1-4-1 of this code. Each separate day a person violates any provision of this chapter shall be a separate violation. (Ord. 2009-15, 11-24-2009)

Public Comment

No public comment has been received to date.

ATTACHMENTS

None provided with this item.

CLEARFIELD CITY ORDINANCE 2014-14

AN ORDINANCE AMENDING TITLE 4 OF THE CLEARFIELD CITY CODE

PREAMBLE: This Ordinance amends Title 4 of the Clearfield City Code by amending Chapter 1, Section 10 and Chapter 9, Section 5.

BE IT ORDAINED BY THE CLEARFIELD CITY COUNCIL:

Section 1. Enactment:

Title 4, Chapter 1, Section 10, Subsection C – License Period is hereby amended to read as follows:

C. Temporary, Seasonal Merchant or Mobile Food Vendor License: A temporary or seasonal merchant's license or mobile food vendor's license shall be valid for a period of one hundred eighty (180) consecutive days.

Title 4, Chapter 9, Section 5, Subsection D – Rules and Regulations is hereby amended to read as follows:

D. Temporary Nature: All aspects of a temporary or seasonal merchant or mobile food vendor shall be temporary in nature with no permanent facilities constructed on site, with the exception of the required permanent power source. No overnight parking or outdoor storage shall be allowed.

Title 4, Chapter 9, Section 5, Subsection F – Rules and Regulations is hereby amended to read as follows:

F. Time Limit on Location: Each temporary or seasonal merchant or mobile food vendor shall be limited to a period of not more than one hundred eighty (180) consecutive days on any property or parcel of land in the city within a twelve (12) month period. Within any twelve (12) month period no more than one temporary or seasonal merchant selling a product or type of product shall be permitted on any one site or parcel of real property.

Section 2. Repealer: Any provision or ordinances that are in conflict with this ordinance are hereby repealed.

Section 3. Effective Date: These amendments shall become effective immediately upon passage and posting.

Passed and adopted by the Clearfield City Council this 10th day of June, 2014.

CLEARFIELD CITY CORPORATION

Mark R. Shepherd, Mayor

ATTEST:

Nancy R. Dean, City Recorder

VOTE OF THE COUNCIL

AYE:

NAY:

EXCUSED:

CLEARFIELD COMMUNITY DEVELOPMENT AND RENEWAL AGENCY

RESOLUTION 2014R-10

A RESOLUTION APPROVING AND ADOPTING A BUDGET FOR CLEARFIELD COMMUNITY DEVELOPMENT AND RENEWAL AGENCY FOR FISCAL YEAR 2015, BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015, AND APPROPRIATING FUNDS FOR THE PURPOSES SET FORTH THEREIN

WHEREAS, a tentative and proposed budget has been prepared and presented to the Board as required by law; and

WHEREAS, a public hearing was advertised as provided by law for Tuesday, June 10, 2014 at 7:00 p.m.; and

WHEREAS, said public hearing was duly held and all persons present to be heard having been heard; and

WHEREAS, the creation of the budget is governed by established financial policies and statements; and

WHEREAS, the Board has duly and fully considered the proposed budget and it now being necessary that a final budget for fiscal year 2015, beginning July 1, 2014 and ending June 30, 2015, be passed and adopted for said Clearfield Community Development and Renewal Agency;

NOW, THEREFORE, be it resolved by the Board of the Clearfield Community Development and Renewal Agency, that the fiscal year 2015 budget, a copy of which is attached hereto and incorporated herein by this reference, is approved and adopted this Tenth day of June, 2014.

CLEARFIELD COMMUNITY DEVELOPMENT
AND RENEWAL AGENCY

Bruce Young, Chair

ATTEST:

Nancy R. Dean, Secretary

VOTE OF THE BOARD

AYE:

NAY: