springville
ART CITY

HOBBLE CREEK GOLF COURSE UPDATE

CART PATH IMPROVEMENTS BEFORE WINTER



Green – New Concrete Path Red hash marks – removed path

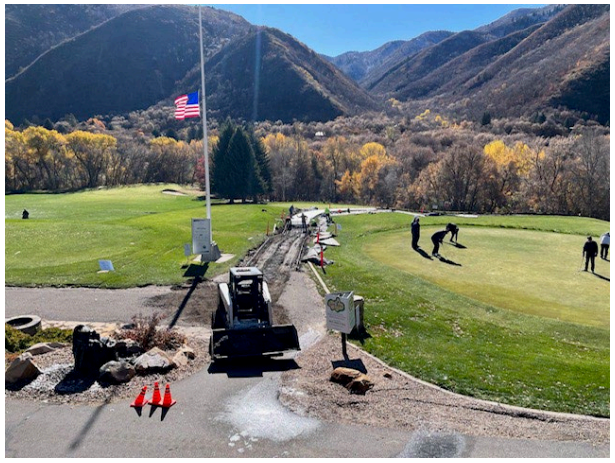
PATH CONSTRUCTION













WHAT IT LOOKS LIKE NOW



Path to #1 Tee



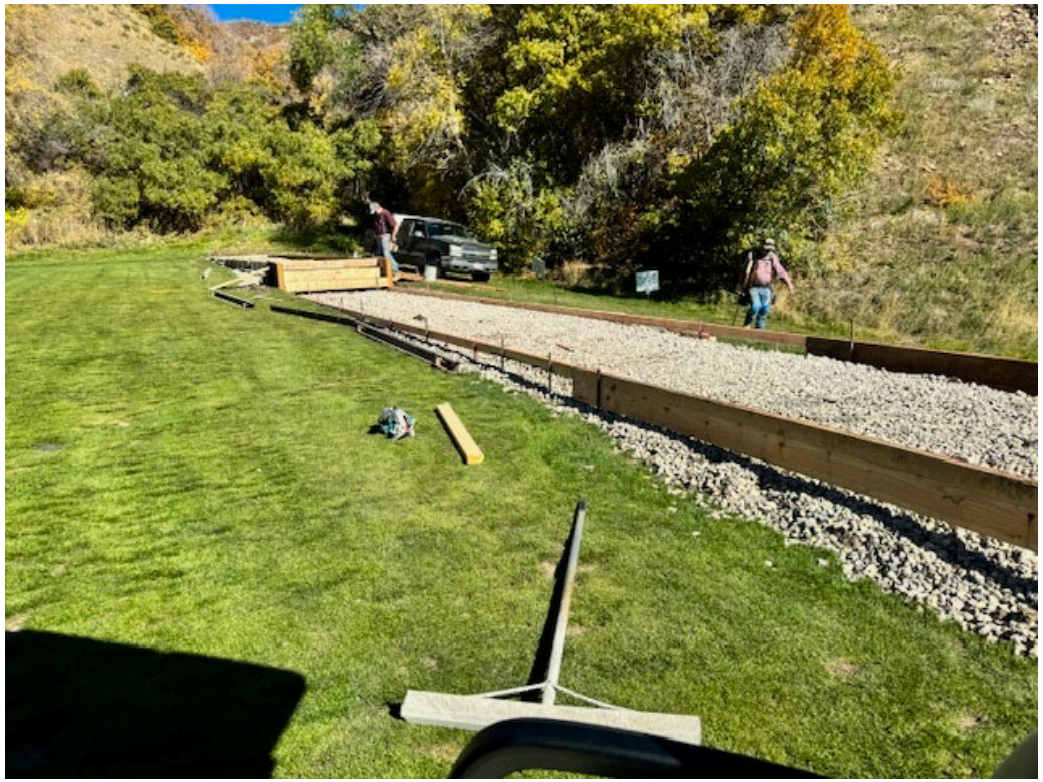
#10 Tee

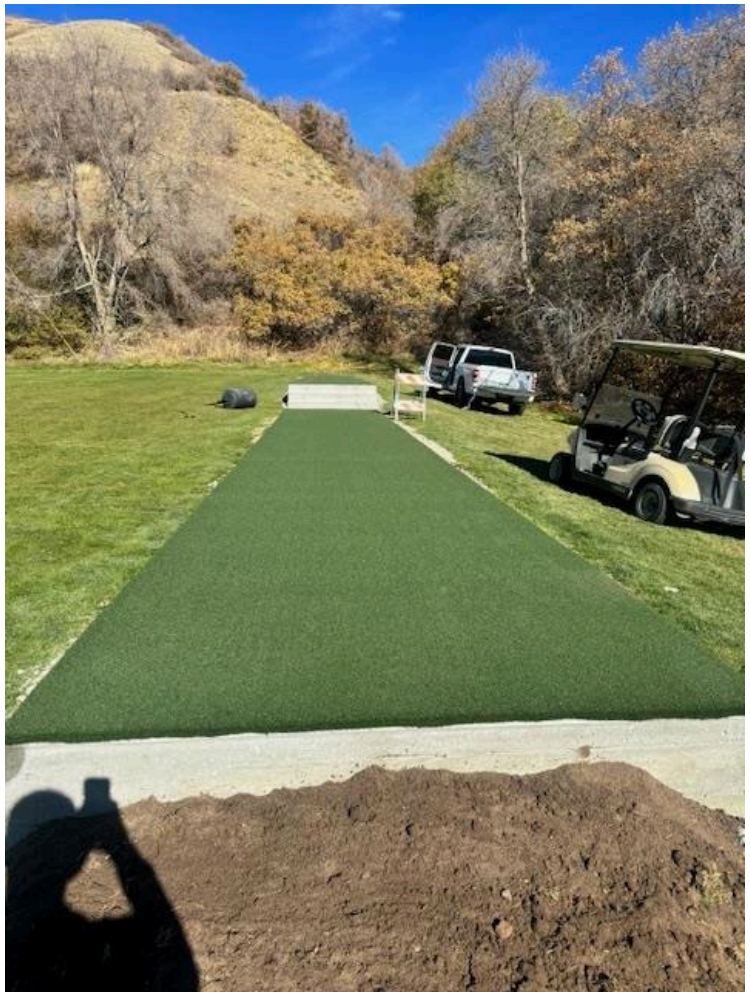
Path down #10
to #11 Tee



Next Steps:
Spring - Grass in and finish fill in around path
Future - extend the path from the corner of 10 up past the green of 18, as well as replace all asphalt around the course.

RANGE IMPROVEMENTS BEFORE WINTER





Range Improvements were funded with PAR Money

FY 24 Q2 HIGHLIGHTS

- Net Revenue FYTD (Fiscal Year to Date) $996,975.34
  - **Current Revenue compared to budget is 64.6%**
  - 24.8% increase over FY ‘23 Same period
  - 21.1% increase over FY ‘22 Same period

- 77.8% of play FYTD is Riding in a cart
  - Historical Riding average is 72.5% of play

- Range Revenue FYTD $17,460.89
  - Projected Revenue Proposal for entire Year 1 was $17,896.20
  - $435.31 away from projected revenue with Spring- June to go.
  - Tracking much higher than expected.

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PARKS & CEMETERY UPDATE

MEMORIAL TENNIS COURTS

- Concrete work including sidewalk and ADA ramp is complete
- New lighting installation is complete and functioning. Set to turn off every evening at 10:00pm
- New black vinyl fence installation is in process, posts are in place. Working with fence company to complete ASAP
- Blue acrylic paint is complete. Green acrylic and striping will be done after the fence is installed
- Installation of a shade structure with seating to be installed on the concrete pad located on the Southeast corner (PAR)



WESTFIELDS CENTRAL

- Playground installation is complete
- Concrete sidewalks, plazas are complete
- Landscaping on south end of park is complete (trail area)
- Landscaping in process now on open area section in the north west corner



CHERRY RIDGE BIKE PARK

Lower bike park

- Parking lot complete
- Rock walls complete around all features and areas
- Kids bike playground, pump track and features are complete
- All trails through the lower park are graded
- Still working on a solution for storm water retention
- Canyon uphill trails starting this week
- Problems with motorcycles, electric and gas
- Signs in place



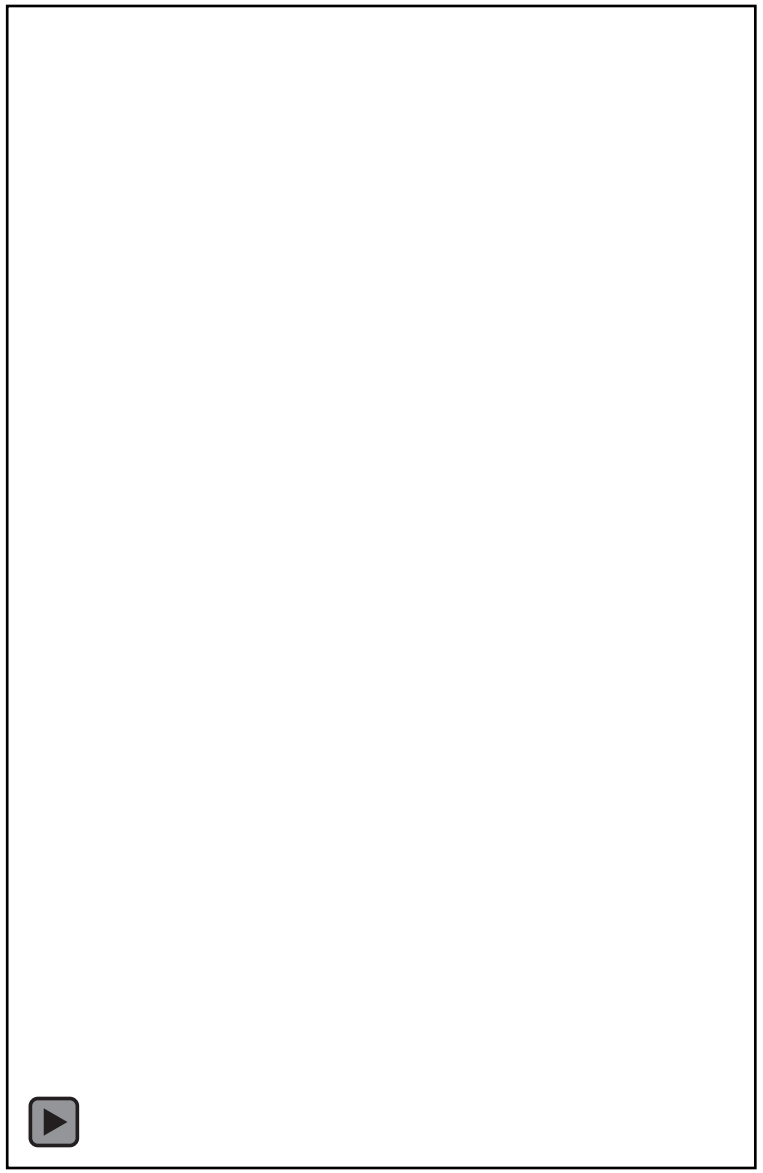


CHERRY RIDGE BIKE PARK

Canyon mountain bike trails

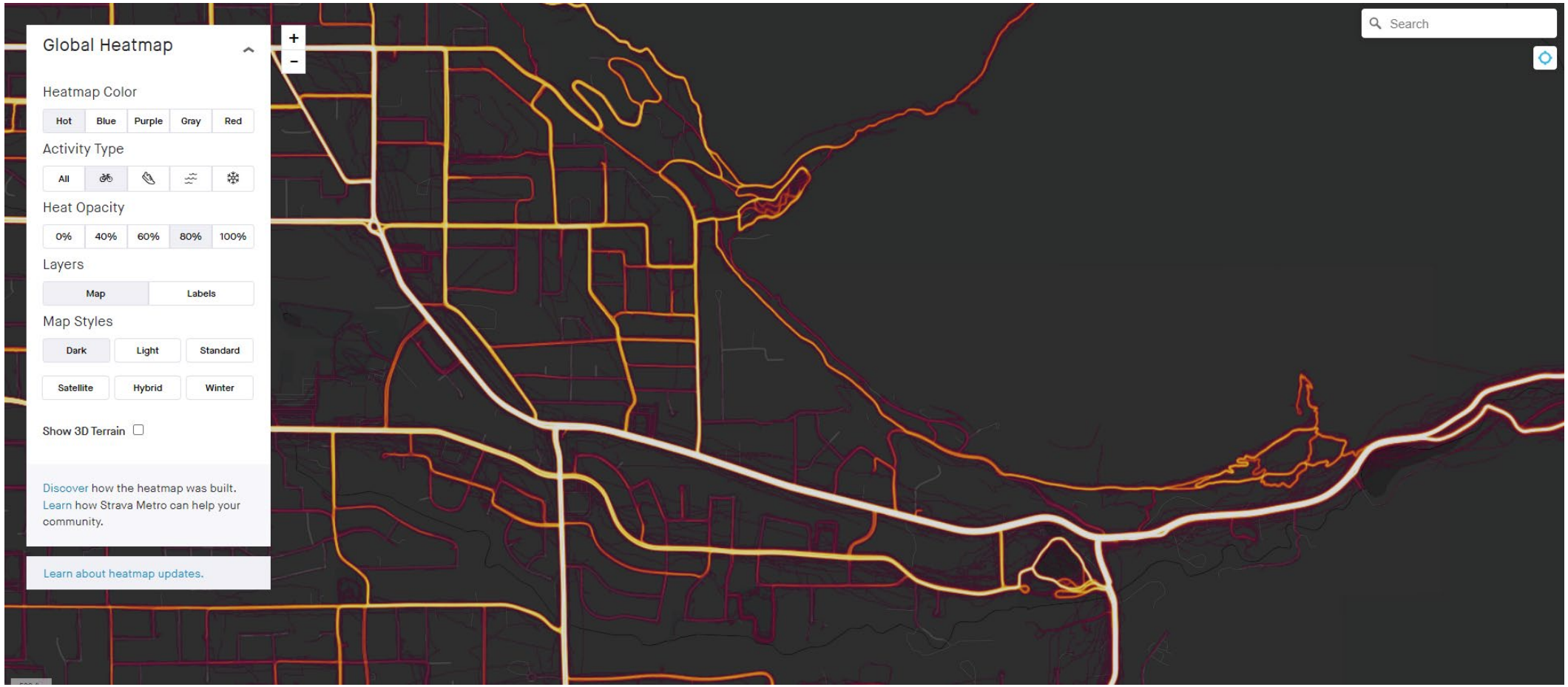
- All three canyon trails are usable now
- Two trails were damaged from water flows while draining the tank, diverting the spring flow
- Working on a permanent solution to be able to run water with no damage to trails
- Next step is to install trail signs

These trails are busy! Lots of riders and lots of good feedback



BIKING TRAIL USAGE

STRAVA Global heat map



CEMETERY PERFORMANCE

Cemetery revenues are ahead of projections by approx. 5%

	Jul	Aug	Sep	Oct	Nov	Dec
Burials	15	14	31	16	14	14
Double Deep Burials	1	2	4	1	1	1
Cremation Burials	3		1	2	1	1
Niche Interment		1				1
Plots Sold	3	9	10	19	5	14
Niches Sold				1		1
Disinterment						
Plot Revenues	$ 8,798	$ 12,637	$ 9,122	$ 40,325	$ 8,187	$ 33,072
Sexton Fees	$ 17,025	$ 21,825	$ 23,850	$ 21,270	$ 9,350	$ 17,400

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RECREATION UPDATE

RECENT SUCCESSES

- Drawing
- Fashion Design
- Holiday Classes
- Gym Games
- Air Dry Clay
- Art Classes
- More to Come!



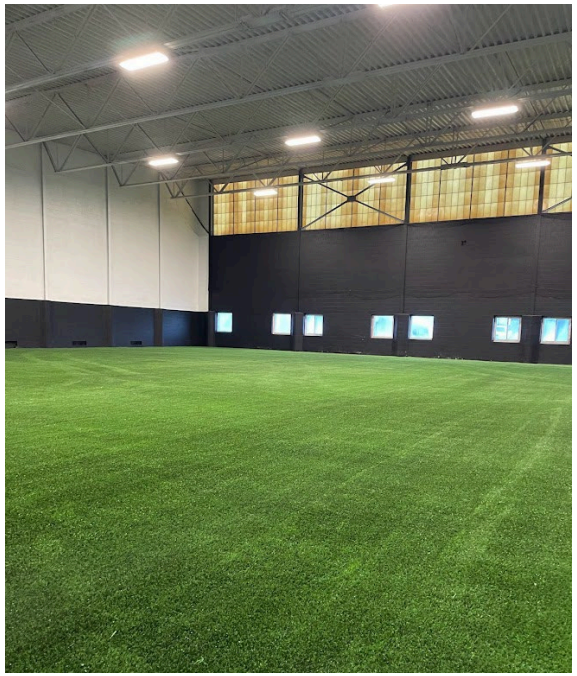


Have added 20 new After School Enrichment Programs this fiscal year with more to come!
$8,600 of new gross revenue.

Joined Jr. Jazz, dissolved placements, and have increased basketball registrations by 72 participants!
2023: 892 2024: 966

Created new Fieldhouse programs, COED Indoor Soccer (1st-4th) & Cub Soccer Clinic (ages 3-5). Huge hit!
$9,000 of new gross revenue.

RECREATION FIELDS & FACILITIES



Renovation at the Fieldhouse. Removed & installed 10,000 ft^2 turf in house. New paint on walls & bleachers.



Field Demo day at Kolob Softball Field. Leveling, conditioner and dirt added to Field 1 at Memorial Park in preparation to host SHS Softball.



Removed infield dirt from Bird Park to use for our Wiffle Ball Field Construction this spring!

SPECIAL EVENTS



Our first ever Jack O' Lantern Float at Bartholomew Pond was a hit! We had over 400 pumpkins floating!





3rd Annual Holiday Festival was a success! Santa arrived on a parade float. Addition of the Holiday Story Walk on the north end of the park.



The Grinch came and caused havoc at the Senior Center Gift Exchange!

WHAT'S TO COME?



Registration for Spring Soccer, Volleyball, Baseball/Softball, Fishing, Track & Field



Al Curtis Day- May 18



Creating Sponsorship Opportunities & Policy for Art City Days and all other special events.

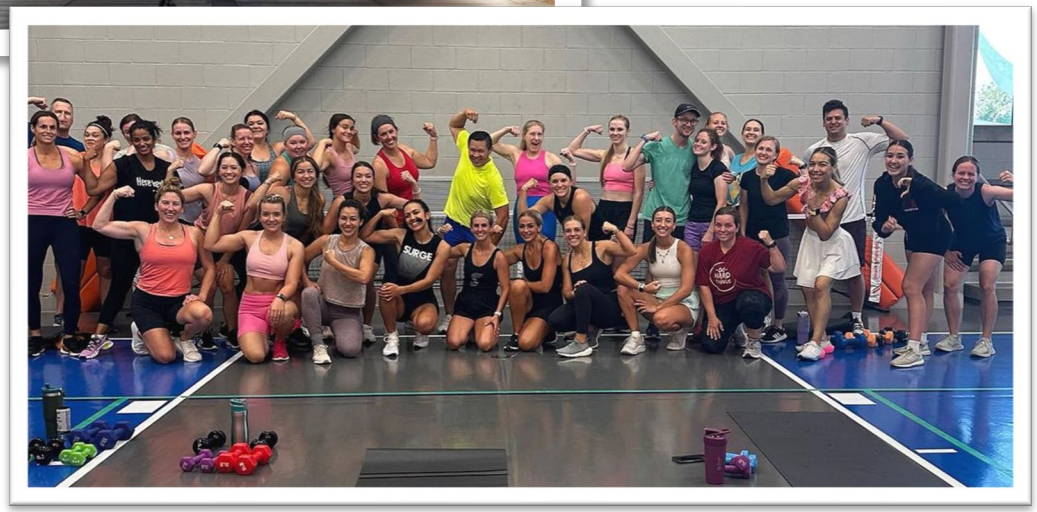
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CLYDE RECREATION CENTER UPDATE

THE CLYDE RECREATION CENTER







OPEN HOUSE

- Free entry from 8am-noon
- Fitness Classes Highlighted
  - 13 classes taught
- Workshops
- Samples & sale on protein & electrolyte powder
- 10% off Membership Sale
  - Almost tripled last years sales
- WIBIT in the afternoon

ACTIVITIES FOR SENIORS

Senior Memberships
- 2147 paid memberships
- 807 insurance program participants

Classes & more
- Pickleball
- Twinges in the Hinges
- Drums Alive
- Silver Sneakers Class
- Lazy River laps
- Senior Hours









SEALS YEAR-ROUND & SUMMER SWIM TEAMS

Year Round Team

- Provides structured regular exercise
- Skill development
- Social interaction
- Goal setting & discipline

Summer Swim Team

- Offers swim experience for multiple skill levels
- Competition in county meets
- Team spirit & support





