Potential 5 Year Future Bonding Projects						
Project Name	**Fund**	**Estimated Cost**	**Considerations**	**Funding Source**	**Est. Annual Debt Service***	**Notes**
Jail Medical Wing	10	$9.5 M - $10.5 M	Potential for increased medical personnel, standard maintenance and utility increases.	TBD	$436K to $633K	Looking at taking fund balance from Inmate Services and B&G West putting into fund 45 and Committing/Restricting portions to guarantee we have $ to cover debt service until call date of 2025/2026.
Clearfield Library	23	$6.5 M- $6.75 M	Personnel costs level as staff will be reallocated during construction. May see some utility savings with more efficient building.	2017 T.I.	$515K to $535K	Bonded in 2019. Utilized roughly $390K of 2017 $850K tax increase for capital projects.
South Branch Library	23	$7.5 M - $12 M	Personnel costs level as staff will be reallocated during construction. May see some utility savings with more efficient building.	2017 T.I.	$594K to $950K	Planning on using remaining $460K of tax increase plus any build up of the remaining tax increase that will occur between now and next debt issuance.
Animal Control Shelter	10	$5.5 M- $7.5 M	Operations no longer match what the building was built for. Awkwardly positioned on land not wholely owned by the County, poor location to serve the public, but it does have a great view!	TBD	$436K to $594K	Potential set up of Local Service District beginning in 2023.
Memorial Court House Historic Portion	10	$10M	Demolish 2/3rds of the existing building, cost would include Elevator & HVAC for only that building.	2017 T.I.	$436K	$800K debt service funding from 2017. Holding $2.4 M resticted in Fund 45.
Events Center	18	TBD	Operational costs projected to increase as buildings and usage in	Tourism Tax	TBD	
Future Senior Services Capital Projects	15	TBD	Need to determine the future sevice level, where services are provided, how to accomidate them.	TBD	TBD	

* Debt service calculated at 5% interest and a 20 yr debt service.