Buildings & Grounds West

Mission Statement

DCSO facilities maintenance is the normally funded ongoing program for the upkeep and preservation of the Justice Complex Buildings, equipment, roads, grounds, and utilities required to maintain the Facility in a condition adequate to support the Sheriff's mission.

Maintenance in this program includes the planned/proactive, preventive, emergency, as well as the unplanned/reactive maintenance required to provide a safe, healthful, and secure environment.

2018 Inputs/Outputs

FTE (2018):

- 8 Full-time employees

Core Functions & Services

– A systematic approach to the cleaning, repair, and maintenance of the buildings, grounds, equipment, mechanical equipment. Being proactive and not reactive.

– Create cost savings and efficiency of the work place. Manage support services to meet the needs of the work place, provide necessary training for employee's technical fields.

– To keep structures and infrastructures in proper operating condition in a routine, scheduled or anticipated fashion to prevent failure and/or degradation.

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2019 Projected Outcomes

Enter a brief narrative of the budget initiatives the department undertook this year and a status update of those programs.

Buildings & Grounds West has completed several projects as well as maintained the day-to-day functions of the facilities at the Justice Complex.

We replaced the dishwasher in the jail to comply with health department standards. We replaced the boilers at the Work Center. These boilers were over 20 years old. Our new boilers are running at top efficiency. We are in the process of replacing the Lima security shower door and building the jail security check station. We have also completed other emergency repairs such as the 750kw generator for the jail. The medical wing addition is underway. We have prepared an RFP for the A&E study for the medical wing. We are working with Farmington City to complete the permitting process before the RFP is submitted.

2020 Budget Initiatives

Enter a brief narrative tying budgetary requests to planned projects and programs for the 2018 budget.

The budgetary requests for 2020 help this department meet the expectation of the Sheriff's Office/Davis County Government in regards to the Justice Complex maintaining its physical facilities so that they are functional, in a condition adequate to meet the Sheriff's Office Mission, and projects the professionalism of the Sheriff's Office.

Substantial efficiencies result from using planned and scheduled maintenance rather than unplanned/reactive maintenance. Foreseen future needs of the justice complex, as it pertains to the general operation of the facility, include implementing code upgrades and standards, following Utah jail standards, and complying with ADA.

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The requested funds allow for Buildings & Grounds West to perform their day-to-day activities such as grounds, cleaning, preventive maintenance, equipment repair, energy savings research, life safety systems, kitchen equipment, laundry equipment, systems diagnoses, and security systems.

The capital requested items are needed to keep our facility secure, energy efficient, and operational.