

Harrisville City
 FY 2014 Budget
 Proposed Budget Amendments
 June 10, 2014

Fund	Department	Account	Account Name	Original Amount	New Amount	Change
<i>General Fund Amendments</i>						
GF	Revenue	1031150	Vehicle Fee in Lieu	\$20,000	\$36,000	\$16,000
				Total GF Revenue Amendments		<u>\$16,000</u>
GF	Fire, Parks & Recreation Parks & Recreation	1054350	Fire Impact Expense	\$3,000	\$15,000	\$12,000
GF		1071200	Employee Benefits	\$4,749	\$7,249	\$2,500
GF		1071623	Youth Baseball/Softball	\$1,500	\$3,000	\$1,500
				Total GF Expenditure Amendments		<u>\$16,000</u>
<i>Capital Projects Amendments</i>						
CP	Revenue	4039800	Appropriation of Capital Funds	\$14,150	\$20,150	\$6,000
				Total CP Revenue Amendments		<u>\$6,000</u>
CP	Expenditure	4040500	Buildings/Renovation/Remodel	\$19,150	\$25,150	\$6,000
				Total CP Expenditure Amendments		<u>\$6,000</u>