

**NOTICE AND AGENDA**  
**SANTA CLARA CITY COUNCIL MEETING**  
**Wednesday, January 10, 2024**  
**Time: 5:00 p.m.**  
**AGENDA**

Public Notice is hereby given that the Santa Clara City Council will hold a Regular Meeting in the City Council Chambers, located at 2603 Santa Clara Drive, Santa Clara, Utah on Wednesday January 10, 2024 commencing at 5:00 PM. The meeting will be broadcast via You Tube linked on our website at <https://santaclarautah.gov>

**1. Call to Order**

**2. Opening Ceremony:**

- Pledge of Allegiance: Christa Hinton
- Opening Comments: Rabbi Helene Ainbinder

**3. Conflicts and Disclosures**

**4. Working Agenda:**

**A. Public Hearing(s) 5:00 pm. (None)**

**Consent Agenda**

1. Approval of Claims and Minutes:
  - Dec. 13, 2023 Regular City Council Meeting Minutes
  - Dec. 20, 2023 City Council Work Meeting Minutes
  - Claims through January 10, 2024
2. Calendar of Events:
  - Jan. 17, 2024 City Council Work Meeting
  - Jan. 24, 2024 Regular City Council Meeting
  - Feb. 8, 2024 Regular City Council Meeting

**B. General Business:**

1. Discussion and action to consider amending Title 12, Chapter 12.24.110, Vaults, to allow approved burial vaults that are made of different materials and approve Ordinance 2024-01. Presented by Ryan Voncannon, Parks & Trails Director.
2. Discussion and action to update Line Extensions and Connection Fees. Presented by Gary Hall, Power Director.
3. Discussion and action to update Title 5, Chapter 5.04 , Business Licenses, and Title 9 Chapter 9.12.021, Excessive Noise Prohibited and approve Ordinance 2024-05. Presented by Jim McNulty, City Planner.
4. Discussion and action to consider Ordinance 2024-03, an ordinance amending Title 15 Chapters 15.20.010, Adoption; and 15.20.060, Fire Prevention and Adopt Title 2 , Chapter

28.140 General Fire and Standby Fees and Ambulance Billing Rates. Presented by Andrew Parker, Fire Chief.

5. Discussion and action to consider approval of Resolution 2024-01, adopting General Fire, Stand by Fee Rates and EMS Billing Rates and Resolution 2024-02 amending the Fire Prevention Fee Rates. Presented by Andrew Parker, Fire Chief.

6. Discussion and action to consider approval of the Ambulance Agreements with Gold Cross. Presented by Andrew Parker, Fire Chief.

7. Appoint New Member to the Solid Waste Board.

8. Appoint Council Assignments.

9. Appoint Mayor Pro-Tem.

5. **Reports:**

a. Mayor / Council Reports:

6. **Executive Session:**

7. **Adjournment:**

**Note:** In compliance with the Americans with Disabilities Act, individuals needing special accommodation during this meeting should notify the city no later than 24 hours in advance of the meeting by calling 435-673-6712. In accordance with State Statute and Council Policy, one or more Council Members may be connected via speakerphone or may by two-thirds vote to go into a closed meeting.

**Zoom Meeting Participants:** Participants on the Zoom call is limited to City Staff, Council Members, and applicants on the agenda. Email calendar invitations will be sent out in advance of the meeting. Instructions for each meeting will include the meeting ID, and password to join. When joining the meeting your screen name must show your full name. Each applicant will be accepted into the meeting when their item is up for discussion. Please contact Chris Shelley at (435)673-6712 Ext. 203 with any questions regarding public meetings.

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Santa Clara City limits on this 4<sup>th</sup> day of January 2024 at Santa Clara City Hall, on the City Hall Notice Board, at the Santa Clara Post Office, on the Utah State Public Notice Website, and on the City Website at <http://www.sccity.org>. The 2024 meeting schedule was also provided to the Spectrum on January 1, 2024.

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Chris Shelley – City Recorder

**SANTA CLARA CITY COUNCIL WORK MEETING  
WEDNESDAY, DECEMBER 20, 2023  
MINUTES**

THE CITY COUNCIL FOR THE CITY OF SANTA CLARA, WASHINGTON COUNTY, UTAH, met for a Regular Meeting on Wednesday, December 20, 2023, at 5:00 p.m. in the City Council Chambers of the Town Hall at 2603 Santa Clara Drive, Santa Clara, Utah. Notice of the time, place, and agenda of the meeting was provided to *The Spectrum* and to each member of the governing body by emailing a copy of the Notice and Agenda to *The Spectrum* and also, along with any packet information, to the mayor and each council member, at least two days before the meeting. The meeting will be broadcast via YouTube linked on our website at <https://sccity.org/meetings>.

**Mayor:** Rick Rosenberg

**Council Members:** Denny Drake  
Christa Hinton  
Leina Mathis  
Jarrett Waite

**City Manager:** Brock Jacobsen

**City Recorder:** Chris Shelley

**Others Present:** Jim McNulty, Planning and Economic Development Manager  
Matt Ence, City Attorney  
Gary Hall, Power Director  
Rich Rogers, Police Captain  
Ryan VonCannon, Parks Director  
Bob Flowers, Police Chief  
Andrew Parker, Fire Chief  
Cody Mitchell, Building Official  
Kristelle Hendrickson, Executive Assistant

**1. Call to Order.**

Mayor Rick Rosenberg called the meeting to order at 5:02 p.m. and welcomed those present.

**2. General Citizen Public Input.**

There were no comments.

### **3. Working Agenda.**

#### **A. General Business.**

##### **i. Fire Fees Discussion.**

Fire Chief, Andrew Parker, shared information about the proposed Fire Department Fee Schedule. At the last joint meeting, it was determined that the agreements would be reviewed to determine how to contribute to the Fire and Emergency Medical Services (“EMS”) services costs. His goal was to bring the Fee Schedule back for adoption in the first half of 2024. It was common practice to assess fees. Fire prevention, EMS, and transport had assessed fees, but there were a few areas that were lacking.

Chief Parker explained that there was a desire to work with Fire Recovery USA, which is a third-party vendor that it is possible to contract with. Fire Recovery USA will handle the fire mitigation fee billing and collect a percentage. He shared details about that process, which included passing a City Ordinance to adopt the Fee Schedule. There are no upfront costs associated with Fire Recovery USA. Personnel will collect scene data, then Fire Recovery USA will harvest data from the reporting system and process the invoice. There will be automated billing, which is an asset to the department because of the time spent processing billing.

Chief Parker shared an assessment based on the approximate call volume. Mitigation information was listed for motor vehicle accidents, vehicle fires, landing zones, fires, hazardous conditions, and special rescue. The estimate was \$56,000 returned to the Fire Department. He explained that fees could be charged for different uses, such as using the jaws of life or a helicopter. The 2022 Fire Fees collected in Washington City, Brigham City, and South Davis Metro were shared. If the Fee Schedule were adopted for mitigation, City Staff in Santa Clara would need to determine what the revenues would be for next year. The Santa Clara-Ivins Fire Rescue revenue forecast was shared. Chief Parker noted that there could be a significant increase. As for the wildland program, the Council would need to determine what was done.

The Emergency Incident Recovery Forecast from Fire Recovery USA was shared. It stated, “This forecast is highly dependent on the client providing adequate billing data to enable us to meet our normal collection rates.” It also stated that “Emergency Incident Billing typically takes up to two years for a full “At Plan” ramp up, therefore be advised Year 1 revenue may be as much as 50% lower than the ongoing revenues.” According to Fire Recovery USA, there were three main cost recovery programs, including iPad inspection/automated billing, the self-inspection program, and the emergency response cost recovery program. Chief Parker explained that Fire Recovery USA had been contemplated after discussions with different departments and chiefs throughout the state. He reviewed additional materials that had been submitted by Fire Recovery USA for recovery.

Chief Parker shared the Fee Schedule with the Council. He referenced the Standby and Unincorporated Response Fees and explained that there would be costs to account for wear and tear on vehicles. A lot of those were being billed manually, but this would streamline the process. The proposed fees had been determined by looking at what partner agencies were charging in their schedules. In terms of mitigation, Fire Recovery USA conducted an analysis based on the standard

rate for maintenance and personnel costs. He noted that the numbers listed in the Fee Schedule are not arbitrary. Chief Parker reviewed the Unincorporated Response Mitigation Rates. To accommodate increases, there could be a readoption of the Fee Schedule every few years. Whatever is adopted is what Fire Recovery USA will use for the billing.

The State Code for ambulance billing was shared. Chief Parker reported that Ambulance Service Fees are separate. If someone needs to be transported in an ambulance, the cost for that service is set by the state. He reviewed the EMS Super Bill and explained that it related to the supplies used. Each needs to be listed in order for it to be charged for. This was a fairly standard process that Logan and Hurricane have both done. He referenced the Convenient Payment Fee listed. There would be a percentage instead of the number currently shown in the draft schedule. Public Education Fees will be reviewed next, which will collect for class costs and personnel time. As for the Fire Prevention Fee Schedule, it stated that the first three false alarms in a 12-month period would not result in a fee. However, after that point, there were fees associated. Chief Parker also discussed the Fire Sprinkler Systems Plan Review and Acceptance Testing. There were several other review types and test types included in the proposed Fee Schedule. Also listed were annual permits and the fees associated with those permits. It was a fairly comprehensive list.

Chief Parker shared the Fire Recovery USA Agreement. The City Attorney would look through it before anything is brought forward to the City Council for consideration. The Agreement includes the fee percentage and an outline of the services that would be provided by the company. Mayor Rosenberg asked if Fire Recovery USA collects wildland revenues. Chief Parker explained that there would be a charge through the Fee Schedule, but if there is a State fire, collections would be addressed through the State. He read from 15.20.010 and explained that a slight amendment was proposed to reference the current edition of the International Fire Code. As for 15.20.060, there were some amendments proposed there to reference Fire Prevention Processes Requiring Permit Fees. The newly proposed language was drafted as follows:

- The Building Inspector and the Fire Marshall shall act as a committee to determine and specify any new materials, processes, or occupancies which shall require permit fees in addition to those now enumerated by the Fire Code. By Resolution, the City of Santa Clara adopted the Santa Clara-Ivins Fire Rescue Prevention Fee Schedule. A copy of the Santa Clara-Ivins Fire Rescue Prevention Fee Schedule will be available upon request.

Chief Parker read from 2.28.140: Santa Clara-Ivins Fire Rescue General Fire, Standby Fees, and Ambulance Billing Rates. He explained that this was a new language that had been drafted. He read the newly proposed language to the City Council, which included the following:

- Collection of fees, costs, expenses, and all other charges for fire, emergency, rescue, EMS, and other similar services rendered by the City.
  - (a) Finding of Fact: The Santa Clara-Ivins Fire Rescue General Fire, Standby Fees, and Ambulance Billing Rates are set as per: Utah Administrative Rule R426-8-2, as authorized by Utah Code Section 26-8a-403, adopted SCIFRU Super Bill, average “billing levels” typical for incident responses established by Fire Recovery USA and the International Fire Code (“IFC”).

- By Utah Code 11-48-103, municipalities and counties shall ensure an adequate level of 911 ambulance services are provided or contract to provide 911 ambulance services to:
  - (i) Provide 911 ambulance services to any proximate county, municipal corporation, emergency medical service special service district, private corporation, nonprofit corporation, state agency, or federal agency.
  - (ii) Receive 911 ambulance services from any contiguous county, municipal corporation, emergency medical service special service district, private corporation, nonprofit corporation, state agency, or federal agency.
  - (iii) Jointly provide 911 ambulance services with any contiguous county, municipal corporation, emergency medical service special service district, private corporation, nonprofit corporation, state agency, or federal agency: or
  - (iv) Contribute toward the support of 911 ambulance services in any contiguous county, municipal corporation, emergency medical service special service district, private corporation, nonprofit corporation, state agency, or federal agency.
  - (b) The Santa Clara-Ivins Fire Rescue General Fire, Standby Fees, and Ambulance Billing Rates fee policy is hereby found to be true and correct and is hereby adopted by the City Council and made a part hereof for all purposes as Findings of Fact.
  - (c) Collection, fees, costs, expenses, and all other similar charges incurred by the City in rendering fire, emergency, rescue, and other similar services shall be subject to collection by the City.
  - (d) Parties subject to collection. All persons or entities having received the services and all persons or entities responsible for payment of the services shall be subject to collection by the City.
  - (e) Methods of collection. The City shall undertake collection against any person or entity receiving or responsible for the services or shall contract for the collection with a third part as adopted by the City Council.

Chief Parker reiterated that the desire was to move forward with Fire Recovery USA. The next step in the process was for the City Council to adopt the Fee Schedule. From there, the process would continue to move forward. There were hundreds of departments using Fire Recovery USA nationally. Council Member Jarrett Waite described a scenario where a sprinkler head broke, and the Fire Department arrived. He wondered at what point a bill would be received from the Fire Department in that instance and whether the goal was for the individual to pay that amount or the insurance company. Chief Parker stated that it was for insurance. If there was a motor vehicle accident, that would be submitted to the insurance company rather than directly to the individual. The intent was to bill those responsible. In the example posed by Council Member Waite, no fee would be assessed. As for fire alarms, the fees listed related to repeat offenders.

Mayor Rosenberg asked if a presentation had been made to the Ivins City Council. This was denied. City Manager, Brock Jacobsen reported that the item was scheduled to come back before the Santa Clara City Council on January 10, 2023. However, there would be some communication with Ivins to make sure they were aware of what was being considered by the City Council. He explained that the Fee Schedule was all about cost recovery, which should assist with the longevity of the Fire Department. Mayor Rosenberg stressed the importance of communicating with Ivins about what was proposed with the Fee Schedule. It was confirmed this would occur.

City Attorney, Matt Ence, asked if the hard copies of the documents were the same as the documents that had been emailed to him earlier that afternoon. This was confirmed. Mr. Ence noted that there were a few sections that would be cleaned up, but he believed the language would be ready for the January 10, 2023, City Council Meeting. Council Member Hinton asked about the recovery of the fees. If the intention was to recover those from the insurance company, she wondered what would happen if someone was uninsured or underinsured. She wanted to know if the property owner would be responsible for paying the fees in those instances. Chief Parker explained that it was possible to tailor how collections occurred and could be at the discretion of the Fire Chief. He shared an example of how ambulance billing occurs.

## **ii. Ambulance Medical Billing Discussion.**

Chief Parker reported that the Santa Clara-Ivins Fire Rescue Medical Billing Contract with MedUSA will expire on January 28, 2024. This means it is possible to consider other billing agreement contractors. After a thorough review of alternatives, it was recommended that the City contract with Gold Cross Services. The proposed Agreement would include a finance percentage change on collected revenues from 4.95% to 5.5%. Chief Parker shared a comparison between MedUSA and Gold Cross Services. There was confidence that the transition to Gold Cross Services would occur in time as long as the City Council approved the agreement at the January 10, 2024, City Council Meeting. If the Council approves the agreement, written notice will be provided to MedUSA ahead of the contract expiration date. The Gold Cross Services Agreement would be for four years whereas the current Agreement with MedUSA was for three years.

Information was shared about the current process and delays that occurred. Gold Cross Services would integrate into the EPCR, which is the computer where all of the medical charting is done. The information will be harvested every 24 hours, so there will no longer be a manual process. The original agreement with MedUSA had a reduced rate because of the front-end work that needed to be done. Chief Parker explained that the intention was for there to be a timely submittal of the data to the billing agency so collections could take place. Gold Cross Services would handle bills for non-emergency standby services, which would also be a benefit to the department.

A list of the current Gold Cross Services users was shared. Chief Parker reported that he spoke to people who utilize Gold Cross Services and there was high regard for the service. He shared EMS Billing Data, which included Gold Cross Services projections compared to the MedUSA data. The column on the right includes data from 2022. There were approximately 750 transports and approximately \$305,000 was collected, with approximately \$892,000 in write-offs, and approximately \$1.2 million in gross charges. On the other hand, the projection from Gold Cross Services was approximately \$607,000 with the same number of transports. Based on the feedback from other Fire Chiefs, there was support for the service. Chief Parker shared the Gold Cross Services Executive Summary document with the Council. 25% was what was currently collected in the gross, but Gold Cross Services projected that up to 40% could be collected.

Chief Parker continued to review the Executive Summary details, which included information about the Secure Patient Portal. He next read a memo from EMS Director, Ryan Moore:

- “Currently, with MedUSA, we are performing most of the front-end work. This has caused up to a three-week delay in sending the information to MedUSA to perform the coding and billing. The front-end work consists of obtaining patient billing information and missing demographics from the hospital networks we transport to. After transport to the hospital, I must submit an email to the hospital network with the patient's admission number, full name, date of birth, date of service, and incident number. The network takes up to 72 hours to provide this information once they have received the request. If the information is requested on a Friday, the information is typically released on Monday unless it is a holiday. Once obtained, each file needs to be attached to the corresponding patient care chart, and missing information typed into the care chart. I have requested MedUSA to take over this aspect but was denied. MedUSA requires this information from us prior to moving forward. Getting the requests out in a timely manner can also be delayed due to operational duties and calls for service. If MedUSA is unable to collect a payment, the information is sent to another third-party collection company. This collection company, AMS, then requests from me additional information. When AMS requests information, it is through different Gmail accounts and individuals. AMS has a high turnover rate in staffing and does not have a consistent contact person. Due to Health HIPAA compliance and scam potential, I then need to contact AMS via telephone to confirm the request is valid and the individual is a current employee. Gold Cross Services removes the need for me, or an agency designee, to obtain the information from the hospitals.”

The current MedUSA Agreement was shared, which included the deadlines and terms. If there was a desire to move forward with a Gold Cross Services agreement, that could be brought back for consideration on January 10, 2024, for adoption on January 29, 2024. Council Member Denny Drake referenced the memo from Mr. Moore and the information shared about the speed of recovery.

### **iii. Police Presentation.**

Police Chief, Bob Flowers, reported that next month there would be a combined meeting with Ivins City. There was a desire to bring information that was specific to Santa Clara to the City Council ahead of that meeting. Chief Flowers explained that there was a process where the goals for the year were contemplated. There is a lot facing the Police Department, some related to mandates and some department goals. He shared a presentation titled, Charting The Course, which outlined the goals and strategies for the year ahead. In addition to the different goals, the presentation slides included statistics and graphs relevant to Santa Clara. The strategies included were as follows:

- Professional Standards and Accountability.
- Develop Leadership and Morale; and
- Community Support and Elected Officials.

Police Captain, Rich Rogers, reviewed crime statistics in Santa Clara specific to property crimes and crimes against persons. Both numbers had increased, which was believed to be a result of the population growth. In 2023, property crimes increased by 16%, and crimes against persons increased by 17%. That was a trend that was occurring in other areas as well. Captain Rogers

shared information about the total number of calls received. Santa Clara accounted for approximately 40% of the calls, which had been the case since 2013. The remaining 60% of the calls came from Ivins. A map was shared to highlight the locations of the Santa Clara calls. There was no specific hot spot for activity because calls were received throughout the community.

Mr. Jacobsen noted that the 2023 call volume had increased by approximately 1,000 calls. He wanted to know what the driving force was behind those additional calls. Captain Rogers noted that some changes had been made to the way that certain calls were being reported. Additionally, there were population increases to consider. Other cities saw increases as well. Mr. Jacobsen asked what was being done differently when it came to accounting for calls. Captain Rogers explained that the fix-it tickets were tracked as were special events and extra patrols. Those had not been tracked in the past, so tracking those now had contributed to the numbers presented.

Chief Flowers further discussed changes to tracking. In the past, certain activities were not tracked. For example, when there was an extra patrol, there was not a case number. However, it was better to track all of the activities and understand where the time was being spent. Something he was concerned about was crimes against people. The victim advocate was very busy dealing with domestic violence issues and assaults. Those numbers had increased proportionally to the population growth, but it was something that needed to be addressed. Chief Flowers explained that there had been discussions about what was an acceptable amount of time to spend writing a report. Officers were spending almost 45% of their time on calls and writing reports. That meant only half the time could be spent on proactive enforcement. He reiterated that it was important to understand how officers spent their time, so all activities needed to be tracked appropriately.

Detective Jaron Studley shared comparison numbers from other areas in Washington County. He presented a chart that included data from the Santa Clara-Ivins Police Department, Hurricane City Police Department, Washington City Police Department, and St. George Police Department. The population numbers were listed as well as the number of officers working in the area. The calls per officer were listed as well. For the Santa Clara-Ivins Police Department, that number was 352. In Hurricane City, that number was 111.8, Washington City was 266.3, and in St. George it was 237.9. There was a desire for the officer-per-citizen ratio to be higher in the Santa Clara-Ivins Police Department. The goal was 1.5. Currently, the number is 0.88 officers per 1,000 citizens.

Council Member Drake asked for additional information about the calls. Detective Studley clarified that the calls referenced were the ones that came in through the Washington County Dispatch Center to Santa Clara and Ivins. Detective Studley shared some past accomplishments:

- Accreditation (Accreditation occurred in October 2021 through the Utah Chief of Police Association. Work was done to make sure the accreditation cycle was maintained).
- Training (Training was prioritized in the Police Department as training made officers more well-rounded and better for the community. There was a focus on training).
- Education (Education was prioritized in the Police Department. It was important for the community to be served by people who were well educated and were critical thinkers).
- Response Times (The response times were currently 6.5 minutes as the average. However, the times were starting to increase as the call volumes increased).

- Accountability (With the accreditation, there was an accountability piece for officers and the Chief. Misconduct or officer complaints needed to be documented and recognized).
- Supervisors (Extraordinary individuals were sought out to be supervisors. Supervisors were de-escalation trained, which was a benefit to all members of the community).
- Gang/Drug Taskforce (There was a regional perspective on crimes being committed).

Chief Flowers stressed the importance of training and education. He also noted that the accreditation was extremely important to the Police Department. Future goals were shared:

- Professional law enforcement through contemporary training requirements.
- Continue to maintain the accreditation that guides policy and procedures.
- Maintain an expectation of ethical behavior and transparency.
- Develop accountable strategies with measures that support the goals.

Some strategies related to the goals were reviewed. Chief Flowers explained that people were the key to the quality of service and the public safety environment. There was a desire to reach 1.5 officers per 1,000 citizens. That would require that two to three officers be hired. He reported that there had been some high-profile cases in the last couple of years. The Detective carried approximately 30 cases, but most agencies carried between 12 and 15 cases. Chief Flowers informed the Council that once a month, there was a meeting where the strategies were reviewed as well as what had been done to accomplish goals. The monthly reports to the City Council are more detailed now than in the past, which came from some requests from Council Members. He stressed the importance of adding more officers to the department, as public safety was essential.

There was discussion about mental health issues and mental health-related calls. Chief Flowers explained that those types of calls took a lot more time. More resources were being sought out to assist in those situations. Council Member Drake expressed his appreciation for the Police Department and all of the officers. Chief Flowers noted that there had been a difficult case recently where an officer had been sent down to the emergency room, but the victim did not want to talk to the police, so the officer stayed in the background. The hospital staff was impressed by the response. A wonderful letter had been received from the nurses and the doctors about that.

Mr. Jacobsen reported that the Justice Court would return to in-person court in January 2024. That meant that a bailiff was needed. There had been some discussions with Chief Flowers about that. It might be possible to add another officer but have that officer be the dedicated bailiff on the days that there was court. Some numbers have been sent over for consideration. That type of approach would fulfill two different needs. Chief Flowers explained that his goal was not only to fulfill the court's need but also to assist with the other needs within the Police Department.

#### **iv. Discussion Regarding Burial Vaults.**

Parks Director, Ryan VonCannon, explained that Staff wanted to add to Title 12, Chapter 12.24.110, Vaults. The addition would allow for approved burial vaults that were made of different materials. Currently, only concrete burial vaults were permitted, but the proposed addition stated, "...or an equivalent lightweight burial container that meets industry strength standards." Polyethylene vaults have been around for decades and were used across the country. The intention

was to amend the ordinance to allow for those. If a family chooses this option, it could result in savings of several hundred dollars in funeral costs. Weight and mobility were also considerations. When the lid was put on, there would be a rubber gasket, which would create an air-tight and water-tight seal that the concrete vaults did not have. Concrete vaults would still exist, but this was another option available. He reiterated that there was a desire to add language to the ordinance.

Mayor Rosenberg asked if there was a reason the same language was not proposed to be added to the cremated remains section. Mr. VonCannon explained that that section, already described, “a vault made of fiberglass, concrete, or metal, with strength deemed adequate.” However, there could be a reference to polyethylene added to that language as well. Mayor Rosenberg thought it made sense to make that addition. Mr. Jacobsen believed it was worth considering only allowing polyethylene vaults in the older section in order to preserve that area. It meant the headstones in that section would not need to be moved, which would be beneficial.

Council Member Waite questioned whether some people would prefer concrete materials. Mr. VonCannon noted that he had done a bit of research, and that polyethylene was five times stronger and ten times lighter than concrete. He reviewed example images of polyethylene for reference. Council Member Hinton asked if the polyethylene would save any space. This was denied. Mr. VonCannon reported that the plots were all 4x8. The concrete vaults were usually three feet wide. Mayor Rosenberg asked that the item be brought back during a future City Council Meeting.

#### **v. Regulations for Accessory Structures Discussion.**

Planning and Economic Development Manager, Jim McNulty, reported that there was a desire to have another discussion with the City Council about regulations for accessory structures. The matter was discussed by the City Council on September 13, 2023. Prior to that, there was a discussion in June 2023. There had also been discussions with the Planning Commission in June and September. There were five areas where the City was looking to make some changes: height regulations, double frontage lots, smaller accessory buildings, accessory buildings, accessory uses, and modifying regulations. A working copy of the City Code language has been provided. Additionally, there was an exhibit that was provided by the Planning Commission Chair, Logan Blake, on September 14, 2023. He explained that the Code language would be reviewed first.

Mr. McNulty referenced 17.60.040: Height Regulations: RA Zone. There had been a discussion previously about the language and it seemed there was support for an accessory structure height of 25 feet with the larger lots. As for the R-1-6 Zone, there was some back-and-forth discussion about the heights there. The primary structure building height was limited to 30 feet due to the smaller lot sizes, so it might make sense to allow accessory buildings to be 20 feet or less. Accessory dwelling units (“ADU”) were also limited to 20 feet. In the R-1-10 Zone, language referenced a height of 35 feet for the primary structure, which was standard throughout the City. It also stated that “no accessory building shall be erected to a height greater than 20 feet unless additional rear yard and/or side yard setbacks are provided.” For the R-1-10/Mixed-Lot Size, it then stated that “no detached accessory building shall be erected to a height greater than 20 feet unless additional rear yard and/or side yard setbacks are provided.” With both, for each 1 foot of additional building setback, 1 foot of height was allowed, up to a maximum height of 25 feet.

Accessory buildings that complied with the setbacks required of the primary residence were allowed at 25 feet. Some example scenarios were shared with the Council for additional clarity.

Mr. McNulty noted that when the ADU ordinance language was written, the limit was 20 feet. Some research was done, and a lot of other communities had limited them to 20 feet as well. To allow for an ADU above a detached garage, there was support for 25 feet within the RA Zone, R-1-10 Zone, and the R-1-10/Mixed-Lot Size, with the height remaining at 20 feet in the R-1-6.

The double frontage lot information was reviewed. Mr. McNulty pointed out Item A. Currently, the code talks about a six-foot masonry wall constructed along all rear lot lines unless otherwise approved by the Planning Commission. The rest of the section stated that accessory buildings no higher than 15 feet in height may be 10 feet from the rear property line and storage sheds no higher than six feet in height may be placed adjacent to the wall. During the previous discussions, there seemed to be a desire to remove that language as it was restrictive. Other language stated, "Where the Planning Commission has granted an exception to Paragraph A, the minimum rear setback for all structures shall be 20 feet from the rear property line." Currently, the minimum rear setback is 25 feet, but there have been discussions about changing that to 20 feet instead.

Mayor Rosenberg asked for an example of an exception to Paragraph A. Mr. McNulty noted that there was a recent one in South Village at Black Desert where there were three double-fronted lots. Due to the topography, it was determined that the lava should stay in place rather than making them dig that out and put it in the park strip and sidewalk. Right now, it was written that there needed to be 25 feet for that rear setback, but 20 feet made sense as that was still double the typical 10-foot setback in the PDR Zone. That was a recent example, but those would be case-by-case.

17.20.120: Smaller Accessory Buildings was a new section of code that was proposed. Mr. McNulty noted that there was some repetitive language there, so some adjustments would be made for clarity. 17.20.150: Accessory Buildings and Accessory Uses: General Requirements were reviewed. The only portion in the code currently was Item 1. Some additional items had been added to try to address key issues that the City had dealt with in the past. The language stated:

- Accessory buildings shall not be constructed upon a lot until a Building Permit has been issued for the primary building. No building that is accessory to a primary residence shall be erected to a height greater than twenty feet (20') unless the requirements of all applicable City Code sections (Title 17, Zoning) are met, which may allow for additional building height.
- Accessory buildings of less than 200 square feet may be built three feet (3') from the property line if existing easements have been cleared by the Building Official or designer. Building height is limited to ten feet (10'). When determining the fire separation for any non-excepted accessory building, an accessory building of less than 200 square feet on a neighboring property will be disregarded.
- No stormwater runoff from any accessory building shall be allowed to run onto adjacent property.
- Accessory buildings, except for agricultural use accessory buildings, not including barns and stables, shall be constructed of similar materials and colors, and shall be architecturally designed to blend with the primary building.

- No mobile home, travel trailer, boat, or similar recreational vehicle shall be used as an accessory building.
- No shipping container, cargo container, shipping crate, box trailer, or similar movable piece of equipment or object shall be used as an accessory building.
- No utility connections or meters, separate from the primary dwelling, shall be allowed for accessory buildings. Notwithstanding this restriction, a separate sewer connection may be allowed to facilitate gravity flow, subject to the Building Official or designee approval.
- No accessory building shall be rented, leased, or sold separately from the rental, lease, or sale of the primary building.
- No accessory building shall be used as a permanent dwelling unit.
- When compliant with required setbacks, no detached garage shall be higher than twenty-five feet (25'), measured from finished grade to the highest point of its roof, or higher than the highest point of the roof of the primary dwelling, whichever is less.
- Accessory buildings located on corner lots shall meet the required corner side yard setbacks, applicable to the zoning district in which the accessory building is located.
- The cumulative total square footage of agricultural use accessory buildings shall not be greater than twenty-five percent (25%) of the overall lot area.
- The cumulative total square footage (all building floors included) of all detached garages and all other accessory buildings, including Accessory Dwelling Units (“ADUs”), above a detached garage shall not exceed the footprint of the primary dwelling unit on the property.

Council Member Waite referenced the fourth and sixth items. He noted that in parts of Salt Lake, there were modified shipping containers as ADUs. Those kinds of containers would not match the architectural look of the homes in Santa Clara. However, he pointed out that playhouses also did not match the architectural look. He wondered whether those were considered accessory buildings. Mr. McNulty explained that depending on the size, there may need to be a permit for a playhouse. Building Official, Cody Mitchell, reported that typically, playhouses and smaller toolsheds fell into the exempt category of 200 square feet or less. If there was a larger playhouse, it could be considered an accessory building. Council Member Waite asked about the requirements to blend with the primary building, as that could potentially block other types of ADUs. Mr. McNulty referenced cargo containers that had been converted. That was something that could be explored. For instance, there could be a zone created to allow for those, as seen in some other communities. While he thought those made sense in other areas, he was not sure those were best for Santa Clara.

Mr. McNulty had attended the National League of Cities and Towns Conference and went on a mobile tour in the greater downtown Atlanta area. The city was looking to add 20,000 affordable units. There was a plan to bring in portable shipping containers and use them as affordable housing. They believed that was a good scenario for five years. If the market changed, those could be taken out and a new building could be constructed there. That made sense in a downtown metro area, but he was not certain those containers would make sense in Santa Clara.

Mr. Mitchell noted that there were architectural design requirements for carports, so it made sense to look at those for accessory structures as well. That was the reason the reference had been made to construction with similar materials and colors. Additional discussions were had about shipping containers and whether those were appropriate in the community. Council Member Drake shared an example scenario in Texas, where the containers had two bedrooms, and a kitchen, and were

approximately 400 square feet. Those were not necessarily a permanent solution, but they provided some shorter-term options. The City Council further discussed the containers.

Mr. McNulty reviewed 17.64.060: Modifying Regulations. He read the proposed language and explained that most of it remained the same, but some exception language had been added:

- Exception: Accessory buildings of less than 200 square feet may be built three feet (3') from the property line if existing easements have been cleared by the Building Official or designer. Building height is limited to ten feet (10'). When determining the fire separation for any non-excepted accessory building, an accessory building of less than 200 square feet on a neighboring property will be disregarded.

Language related to carports was shared. Mr. McNulty read the following language aloud:

- (B) The height of the carport/awning shall not exceed the height of the top plate of the walls of the first floor of the dwelling or a maximum of ten feet (10') above the normal grade of the side yard setback.
- (B-3) The side of the carport/awning nearest the front street shall be set back a minimum of ten feet (10') behind the front face of the dwelling unit.

Mr. McNulty noted that there could be some discussions about the carport language. For instance, it would be possible to increase the maximum to 12 or 15 feet. It would also be possible to change the minimum to 5 feet. Mr. Mitchell had looked around the City to see whether any of the existing carports were pushed back 10 feet, but there were not many that complied with the current ordinance. He explained that residents often purchased pre-made carports. As a result, many were not permitted. While he understood the intention of the setback was to soften the carport and tuck it back slightly behind the primary structure, he was not sure that 10 feet was necessary. Carports were often put in place to protect RVs and boats from the elements, so height was something else to consider. 10 feet did not always allow that, so 12 to 15 feet might be best.

Mr. McNulty further discussed 17.64.060: Modifying Regulations. The exhibit submitted by the Chair of the Planning Commission was reviewed. The added language proposed by the Chair was:

- Private garages and accessory buildings located to the rear, and at least ten feet (10') away from the main dwelling may be built five feet (5') from the rear property line and two feet (2') from the side property line provided that:
  - No accessory building shall have a width greater than one-half ( $W/2$ ) the width ( $W$ ) of the rear property line as measured from the property line.
  - No accessory building shall have a depth greater than one-half ( $D/2$ ) the depth of the side property line.
  - No more than one such accessory building shall be constructed on any given lot.

Mr. McNulty explained that the other four members of the Planning Commission did not agree with what had been proposed by the Chair. There were various scenarios shared, and the Commissioners did not support the proposal for 5 feet and 2 feet. The Commissioners believed anything less than 5 feet was too close. There were fire rating issues to consider, and a certain

amount of separation was needed between structures. Mr. Mitchell reported that there had been extensive discussions at the Planning Commission level about the proposal. Something that had been expressed was the desire for consistency. It didn't make sense to have five feet and two feet. There had also been discussions about property rights. When there was not 10 feet of separation, the walls needed to be fire-rated. That could push the responsibility onto a neighboring property.

Council Member Drake felt that five feet should be the minimum setback on the side. He discussed what had been required by the City in the past as a result of access and fire safety. Council Member Hinton thought it was concerning that a neighbor could build an accessory structure and then she would have to incur costs because of the placement. She did not think that was appropriate.

Council Member Waite discussed carports. There was one nearby his home and he did not believe that was 10 feet back. He would support the five feet that had been proposed as it was reasonable. Additional discussions were had about the carport language and what would be best in the future. Mr. McNulty was not sure whether 12 or 15-foot heights would be ideal, but he did not believe 20 feet would be suitable. Council Member Drake asked about the language that referred to a carport/awning. He felt there was a difference between the two. It was suggested that there be some additional clarifications made to the language. Mayor Rosenberg noted that there was no desire to add cost to new construction for something that had historically been allowed in the City.

Mr. McNulty stated that if there was confusion, some of the language and requirements could be removed. Council Member Drake believed it was still necessary to focus on the awnings, but he was not certain about the language. Mayor Rosenberg suggested that the language be reworded and brought back or removed and brought back. Mr. Mitchell asked about the height that had been proposed for the carports. Council Member Drake noted that it came down to preference and taste. He was not sure that he wanted to impose his taste on someone else. Mr. Mitchell noticed that when he drove around to look at the existing carports, many of them exceeded the 10-foot height. He did not know whether the Council wanted to allow for 12 or 15 feet instead. It was noted that the language would be worked on further and brought back to the City Council at a future meeting.

**vi. Acknowledge the Outgoing City Council Members, Leina Mathis, and Denny Drake.**

Mayor Rosenberg took time to acknowledge outgoing City Council Members Mathis and Drake. He presented each with parting gifts and stated that it had been an honor to work with both individuals. Council Members Mathis and Drake had gone above and beyond in their service to the City. Council Member Drake thanked the Mayor and Council. It had been an enjoyable experience for him to serve the community. Council Member Mathis thanked everyone in the City. It was wonderful to participate in the City Council. She cared deeply for the Mayor, Council Members, and City Staff.

Mr. Jacobsen stated that City Staff will miss the contributions of Council Members Drake and Mathis. He was always amazed by the knowledge the Council Member Drake had about the history of the community. Mr. Jacobsen appreciated that Council Member Mathis had a willingness to serve. Staff was extremely grateful for all that had been done to benefit Santa Clara. Council Member Hinton echoed the comments made and thanked the outgoing Council Members for their

service to the City and the citizens. Council Member Waite pointed out that both of the Council Members had done an excellent job serving the community during their time.

#### **4. Staff Reports.**

Mr. VonCannon shared updates about the Canyon View parking lot. There was a meeting with the contractors the previous day. The north section would be paved the following day. The concrete curbing and concrete flat work in the south portion started last week. The goal was to have that work done by next week. There was not a timeline given on the paving, because that work was dependent on temperatures. Council Member Waite had gone back and looked at the plans that were approved for the north. He wondered what was happening with the loop around the trees. Mr. VonCannon clarified that it would be for foot traffic only. The trail would be there in the future, but there was not the funding to do that work currently. Something temporary could be done there in the meantime.

Mr. VonCannon reported that the crew was getting caught up on some work. A significant amount of time would be spent at the cemetery to handle some projects there. He hoped most of that work would be completed in the winter. On the next budget, there would be a line item to replace the wrought iron fence on the north end. Council Member Waite asked about the orchard. Mr. VonCannon explained that he was available to meet whenever a meeting was scheduled.

Power Director, Gary Hall, shared an update on the generators. There was some damage to engine one, but an estimate had not been received for the cost to repair that. Some scarring had been found in the cylinder walls, so a total rebuild would need to be done on those cylinder walls. Some of that was not due to the valve that failed, but it was carbon buildup on top of the piston that was scratching the cylinder walls. Engine two had been looked at to find out whether it had the same scarring, but it looked like that was still good. The cost estimate to repair engine one will be brought to the City Council in the future. Units three and four had been running. Mr. Hall reported that there was still an open position for a lineman on the crew. It had been difficult trying to fill that position. The existing crew had been doing an excellent job and recently finished the last connections on Vineyard Drive. Work had been done on Victors Street as well.

Something that had been discussed over the last few months with the power cost adjustment (“PCA”) was having UFS do an updated financial projection and rate design. An estimate had been received for \$11,500 to do that, which the City would move forward with. Mr. Hall shared information on the CFPP project. There were some costs to wrap up the project, such as financial costs and legal fees. The City would be liable for \$225,000, which could be covered with the reserve there was at Utah Associated Municipal Power Systems (“UAMPS”). Mr. Hall reported that UAMPS would change their purchasing strategy a little bit because the market was more volatile. There was another study project coming online. Additionally, Steel Solar was supposed to be online in September and October, but was not yet, as there were issues with getting the solar panels. They paid UAMPS delayed damages of \$316,000. The commercial operation date was February 24, 2024, for 1A and March 2024 for 1B.

Chief Parker shared updates with the Council. On January 11, 2024, there would be a medic at both stations, because there were four paramedic graduates. He explained that those graduates

would be brought back to the City Council for recognition at a meeting in January 2024. Chief Parker added that CASS, an ambulance accreditation, would be looked into in the coming year.

Mr. Mitchell shared information about Building Permits. Between what was issued and what was pending, there were approximately 50 permits for the fiscal year. There were 13 additional awnings, pools, and things of that nature in the review process as well. Overall, there were 379 active permits. As for building maintenance, the electricians had gone through and installed LED lights throughout the majority of the building. Work had started on the parking lot lights and the exterior lights on the building. Mr. Mitchell stated that it had been an honor to work with Council Member Drake. He appreciated the wealth of information he had to share with others.

Mr. McNulty reported that the Historic District Committee had been active during the month of December. There was a kickoff meeting on December 5, 2023, and there were two tours of the Historic District. Kim Campbell had been able to attend one of those walking tours. There was a second meeting of the Historic District Committee held on December 19, 2023, and the Chair, Mimi McKenna, tasked the Committee Members with a number of assignments ahead of the next meeting. Mr. McNulty will meet with the Chair next week to review some additional items. He informed the Council that there would not be a Planning Commission Meeting on December 28, 2023, due to the holidays, but there had been a meeting last week where the annexation policy plan had been discussed. It was required by State Code that there be a plan in place, an associated annexation map, and an expansion area. More details will be shared with the Council in the future.

Mr. Jacobsen reported that Geographic Information System (“GIS”) work had been done recently. There was a desire to improve accuracy, so there had been discussions about potential equipment that would increase accuracy. He explained that there would be discussions about that during the budget retreat. The court would return to in-person in January 2024, which created the need for a bailiff. Based on the numbers sent out by the Police Chief, he believed the cost would be approximately \$20,000 for the fiscal year. Mr. Jacobsen referenced software called Text MyGov. Questions were texted to the number and responses were received. The idea was to build the database and increase citizen knowledge.

Mr. Jacobsen reported that Local Officials Day at the Legislature was on January 17, 2024. The Economic Summit will take place on January 11, 2024. Those who were interested in attending had been registered. He noted that there was a special meeting scheduled for January 2, 2024, for the election swearing-in of the City Council. Ivins City had recommended January 25, 2024, for the combined meeting with Santa Clara. Following that, the Budget Retreat would take place on February 7 or February 8. Council Member Waite stated that the February 7 meeting date would work better for him. It was determined that February 7, 2024, would be the meeting date. Mr. Jacobsen added that the National League of Cities had a Congressional Summit held in DC from March 10 to 13, 2024. Interested Council Members were asked to let him know if there was a desire to attend so he could handle the registration process. He would be out of the office next week and the following week but stated that he would still attend the swearing-in on January 2, 2024.

Mayor Rosenberg reported that he would not be at the January 10, 2024, City Council Meeting. He reviewed information about modular housing and moderate-income housing that had been

shared with him recently. Some initiatives included: requiring cities to zone areas for first-time home buyers if there was a moderate-income housing plan, requirements on density minimums, square footage maximums, and AMI requirements. Time would tell what the Legislature did with what was proposed, but there would be more discussions on those initiatives. There was a continued push to focus on housing affordability. Mayor Rosenberg reiterated his gratitude for the work done by Council Member Drake and Council Member Mathis.

**5. Adjournment.**

The City Council Meeting adjourned at 7:57 p.m.

\_\_\_\_\_  
Chris Shelley  
City Recorder

Approved: \_\_\_\_\_

**SANTA CLARA CITY COUNCIL MEETING  
WEDNESDAY, DECEMBER 13, 2023  
MINUTES**

THE CITY COUNCIL FOR THE CITY OF SANTA CLARA, WASHINGTON COUNTY, UTAH, met for a Regular Meeting on Wednesday, December 13, 2023, at 5:00 p.m. in the City Council Chambers of the Town Hall at 2603 Santa Clara Drive, Santa Clara, Utah. Notice of the time, place, and agenda of the meeting was provided to *The Spectrum* and to each member of the governing body by emailing a copy of the Notice and Agenda to *The Spectrum* and also, along with any packet information, to the mayor and each council member, at least two days before the meeting. The meeting will be broadcast via YouTube linked on our website at <https://sccity.org/meetings>.

**Mayor:** Rick Rosenberg

**Council Members:** Denny Drake  
Christa Hinton  
Leina Mathis  
Ben Shakespeare  
Jarrett Waite

**City Manager:** Brock Jacobsen (via Zoom)

**City Recorder:** Chris Shelley

**Others Present:** Cody Mitchell, City Engineer  
Matt Ence, City Attorney  
Jim McNulty, Planning and Economic Development Manager  
Ryan VonCannon, Parks Director  
Andrew Parker, Fire Chief  
Casey Stratton, Assistant Public Works Director  
Gary Hall, Power Director  
Kristelle Hendrickson, Executive Assistant

**1. Call to Order.**

Mayor Rick Rosenberg called the meeting to order at 5:00 p.m. and welcomed those present.

**2. Opening Ceremony:**

**A. Pledge of Allegiance: Council Member Shakespeare**

**B. Opening Comments: Luke Merideth, Short Creek Dream Center, St. George Interfaith Council.**

### **3. Conflicts and Disclosures.**

Mayor Rosenberg reported conflicts with agenda item numbers 6 and 13 as he is employed by the engineering firm that has been working on the projects.

### **4. Working Agenda.**

#### **A. Public Hearings – None.**

##### **i. None.**

#### **B. Consent Agenda.**

##### **i. Approval of Claims and Minutes:**

- November 8, 2023, Regular City Council Meeting Minutes;
- November 8, 2023, Executive Session Minutes;
- November 15, 2023, City Council Work Meeting Minutes;
- December 5, 2023, Special City Council Meeting Minutes; and
- Claims through December 13, 2023.

##### **ii. Calendar of Events:**

- December 27, 2023, Regular City Council Meeting;
- January 10, 2024, Regular City Council Meeting;
- January 17, 2024, City Council Work Meeting; and
- January 24, 2024, Regular City Council Meeting.

##### **iii. Cancel the December 27, 2023 City Council Meeting.**

It was reported that the New City Council Members will be sworn in on January 2, 2024 at 10:00 a.m.

**Council Member Shakespeare moved to APPROVE the Consent Agenda, as presented. Council Member Mathis seconded the motion. Vote on Motion: Council Member Shakespeare-Yes; Council Member Mathis-Yes; Council Member Hinton-Yes; Council Member Drake-Yes; Council Member Waite-Yes. The motion passed unanimously.**

#### **C. General Business.**

##### **i. Discussion and Action to Appoint Koni Hafen Hunter and Kayde Roberts to the Planning Commission. Presented by Brock Jacobsen, City Manager.**

Mayor Rosenberg reported that he has spoken to everyone on the City Council about the proposed appointments. He has known Koni Hafen Hunter since she was a child. She was born and raised in Santa Clara and has deep family roots in the City. She also represented the City as Miss Santa Clara as a teenager. Koni was part of the first graduating class of Snow Canyon High School and

earned her masters degree in Education from SUU. She began her teaching career at Woodward 6<sup>th</sup> Grade Center. After spending time in California, Koni and her husband, Dave returned to raise their five children in Santa Clara. Koni currently home schools her young children and considers it her most meaningful work. She volunteers at Swiss Days and supports and loves all things Santa Clara. She loves nothing more than to run along the river and through the Historic District and looks forward to preserve the City's unique history and charm for generations to come. Mayor Rosenberg presented Koni Hafen Hunter for appointment to the Planning Commission.

Mayor Rosenberg also presented the name of Kayde Roberts to serve on the Planning Commission. Kayde was born and raised in Ivins and has lived in Santa Clara for seven years. His father served on the Ivins City Council for many years. Kayde lives on Desert Heights Drive with is wife and four children aged 9 to 16. He is a professional Civil Engineer and partner at Mainline Engineering in St. George. Kayde worked for the Utah Department of Transportation ("UDOT") for several years, understands traffic studies and impacts from development, is very familiar with Santa Clara's history, and understands the longstanding relationship with Ivins City.

**Council Member Drake moved to APPOINT Koni Hafen Hunter and Kayde Roberts to the Santa Clara Planning Commission. Council Member Hinton seconded the motion. The motion passed with the unanimous consent of the Council.**

**ii. Discussion and Action to Consider the Sand Hollow Aquatic Center ("SHAC") payment. Presented by Brock Jacobsen, City Manager.**

City Manager, Brock Jacobsen, reported that as part of the Sand Hollow Aquatic Center ("SHAC"), when Santa Clara City chose to partner with St. George, the agreement was that they put money in at the beginning and then going forward share in shortfalls each year based on usage. At that time, the Council also agreed to automatically approve a payment of up to \$32,000. Anything above that would have to come back to the City Council for approval. Mr. Jacobsen reported this year's bill totaled \$47,183.65. Santa Clara's percentage of usage this year was 8.46%. He recommended that the City Council approve the expense.

Council Member Mathis reported that expenses are expected to remain the same. She looked at the figures for Fiscal Year 2024 and stated that they are at 41% with increases expected in January and February. The City's usage so far this fiscal year was 8.81%. She suggested that they budget extra every year since that number will likely continue to increase.

Council Member Shakespeare considered the proposed amount to be small to have a community pool. He recognized that costs are trending upward.

Council Member Hinton heard that the bathrooms at SHAC were recently updated, which may also be considered in the higher cost.

**Council Member Mathis moved to APPROVE the payment to the St. George City Aquatic Center ("SHAC") in the amount of \$47,183.65. Council Member Waite seconded the motion. Vote on Motion: Council Member Shakespeare-Yes; Council Member Mathis-Yes; Council**

**Member Hinton-Yes; Council Member Drake-Yes; Council Member Waite-Yes. The motion passed unanimously.**

**iii. Discussion and Action to Consider Approval of Resolution 2023-17R for the Recertification of the Santa Clara Justice Court. Presented by Brock Jacobsen, City Manager.**

Mr. Jacobsen reported that every four years the State Administrative Office of the Courts requires the Justice Court be recertified. To do so, certain steps must be taken to ensure that all requirements are met with regard to security, the software used, and hours of operation all of which are mandated by the State. City Attorney, Matt Ence, conducts a review and submits a letter stating that all requirements have been met. Mr. Ence provided the City Council with a copy of the Opinion Letter that was prepared. It was also reviewed by the Court Clerk to ensure accuracy before submitting the final version.

Council Member Hinton asked about the Indigent Defense Fund. Mr. Ence was not familiar with how it works but confirmed that the City participates in it. Mayor Rosenberg stated that the municipality or the County provide that funding. Mr. Ence stated that the City does not have its own contracts with public defenders. His understanding was that it is run through the County.

**Council Member Shakespeare moved to APPROVE Resolution 2023-17R for the Recertification of the Santa Clara Justice Court, as presented. Council Member Hinton seconded the motion. Vote on Motion: Council Member Shakespeare-Yes; Council Member Mathis-Yes; Council Member Hinton-Yes; Council Member Drake-Yes; Council Member Waite-Yes. The motion passed unanimously.**

**iv. Discussion and Action to Consider Amending the Service Agreement between Santa Clara City and Teri Forbes Transcribing City Council, Planning Commission, Heritage, Hillside and TRC Meetings. Presented by Brock Jacobsen, City Manager.**

Mr. Jacobsen reported that the City has contracted with Teri Forbes for a number of years. She began by preparing Planning Commission Meeting minutes and evolved into preparing nearly all City meetings. Currently, she is paid \$37.50 per hour but will be raising her rate to \$40. He considered this to be fair for the work performed. The Council was asked to amend the contract to increase the hourly rate.

Council Member Hinton asked how the hourly rate is billed and if it is based on the length of the meeting or the time spent. Mr. Jacobsen stated that it is based on the time spent. He commented that it saves staff time and has been helpful to staff.

**Council Member Waite moved to AMEND the Service Agreement between Santa Clara City and Teri Forbes for Transcription of City Council, Planning Commission, Heritage, Hillside, and TRC Meetings and changing her pay to \$40 per hour. Council Member Drake seconded the motion. Vote on Motion: Council Member Shakespeare-Yes; Council Member Mathis-**

**Yes; Council Member Hinton-Yes; Council Member Drake-Yes; Council Member Waite-Yes. The motion passed unanimously.**

**v. Discussion and Action to Consider Approval of a Preliminary Subdivision Plat for the Pioneer Pointe Subdivision located at 400 East/Patricia Drive and Pioneer Parkway. Presented by Jim McNulty, City Planner.**

Planning and Economic Development Manager, Jim McNulty, displayed the Subdivision Plat for the Pioneer Pointe Subdivision. The applicant, Clayton Leavitt, is requesting Preliminary Plat Approval of the Pioneer Pointe Subdivision. The subdivision includes a total of 133 units on just over 18 acres of property. This equates to a density of 7.35 units per acre. The Property Rezoning and Project Plan Approval included 82 single-family units with 51 multi-family townhome units, both front loaded and reloaded. The request was approved and adopted by the City Council on July 12, 2023. Code Chapter 17.68 – the Planned Development Zone Ordinance, contains requirements that must be met at the time of Preliminary Subdivision Plat Review as well as Code Chapter 16, which is the Subdivision Ordinance. In reviewing the plan, Staff determined that the Preliminary Subdivision Plat is consistent with the Project Plan for Pioneer Pointe.

The Phasing Plan was presented as follows:

- Phase 1A includes 14 single-family lots with a detention basin area.
- Phase 1B was shown in red and includes 21 single-family pad lots, an amenity area, a parking area, and project amenities. The amenities include restrooms/changing areas, a large pool, hot tub and outdoor seating.
- Phase 2 was shown in yellow and includes 11 single-family pad lots with project amenities including three pickleball courts, a green court open space area with walking paths, and a pavilion.
- Phase 3 was shown in beige and includes 11 single-family pad lots.
- Phase 4 was shown in blue and includes 19 single-family pad lots with project amenities including a large green court open space area with walking paths.
- Phase 5 was shown in green and includes 26 multi-family townhome units in five buildings and visitor parking.
- Phase 6 was shown in blue and includes 25 multi-family townhome units in six buildings.

The proposed building elevations were discussed. Mr. McNulty reported that they have been discussed at several meetings. The single-family home lots or wide pad lots include Lots 1 through 14 and were shown on the previous plan. They are traditional, single-family lots and will have 20-foot front yard, eight-foot side yards, and a 10-foot rear yard. The wider pad lots include Lots 23, 25, 29, 33, 37-46, 48-69, 71, and 74 will have a front yard set back of 15 feet to living space or 20 feet to the garage. The side yard setback will be 16 feet between each building.

The single-family pad lots and narrow lot homes will be on Lots 15 through 22, 24, 26-28-30-32, 34-36, 47, 70, 72, 73, 75, and 76-82. They will have 15-foot front setbacks to living space, 20 feet to the garage, sideyards of 16 feet between the buildings, and a rear setback of 10 feet.

The one-story townhomes were shown in blue as part of Phase 6. The units include two bedrooms and two bathrooms. The proposed units are approximately 1,100 square feet in size and include units 94 through 114. They will have a front yard setback of 15 feet to living space, 20 feet to the garage, side yard setbacks between buildings of 12 feet, and a rear set back of 10 feet. Mr. McNulty reported that the open space has been provided and is just under 35% at 34.83% on approximately six acres. The Public Trail Access is an eight-foot trail that is located along 400 East. It is required per the City's 2018 Trails Master Plan. It will provide connection along 400 East into the Tuscany Project and connect to other trails in the area. With regard to landscaping, there is a strict ordinance that addresses water efficient landscaping and conservation standards. The applicant has been working with staff and will be required to provide a secondary water connection for outdoor water use. It was noted that culinary water will not be used for outdoor use.

Mr. McNulty referred to the Subdivision Plat and the public road crosssections. It is a 45-foot public cross section within the interior of the project and includes 30 feet of asphalt, 2½ feet of curb and gutter on either side with a five-foot sidewalk on each side of the road that will allow for good pedestrian access and movement. A private driveway cross section is proposed in two locations. Lots 38, 39, 59, and 60 will be accessed via a 26-foot private driveway that will connect directly to the public street for just those four lots.

With regard to parking, the plat includes 203 parking spaces for the 51 multi-family townhome units. That equates to four parking spaces per unit. An additional 20 surface parking spaces have been provided adjacent to the project amenities in Phases 2 and 5. Code Chapter 17.32 requires two parking spaces per unit with one covered and one uncovered. That standard is far exceeded with the four parking stalls per dwelling unit. Mr. McNulty reported that each of the single-family or pad lots have been designed to include a two-car garage with a two-car driveway. Previously, a Geotechnical Report was received indicating that the site is suitable to support residential slab on-grade construction. A Traffic Impact Study was also conducted by Hales Engineering. It assumed two project accesses and results in an acceptable level of service for both the access off of Pioneer Parkway as well as 400 East.

A block privacy wall is proposed and will be required for rear-loaded lots on Pioneer Parkway and 400 East. Information was provided about a six-foot privacy wall with some detail, however, staff recommended that more specific details be required at Final Plat, Mr. McNulty reported that the ordinance that was adopted on March 15, 2023, required 50% of all units in the Pioneer Pointe Project to be owner occupied. Codes, Covenants, and Restrictions ("CC&Rs") will be required at Final Plat and reviewed by the City's legal counsel. A Dust Control Plan is required to protect existing residents as well as a temporary drivable access. At the public meeting that took place on October 26, 2023, the Planning Commission added a condition regarding temporary drivable access once a total of 30 units within the project interior have been platted. Condition 17 addresses this issue.

Proper notice of tonight's meeting was posted and staff received no comments. A public meeting was held to consider the Subdivision Plat. It was determined that all State Code requirements have been met. The City's reviewing departments evaluated the application and found it to be complete.

Staff recommended that the City Council consider granting Preliminary Plat Approval of the Pioneer Pointe Subdivision subject to the conditions enumerated in the Staff Report.

Council Member Waite asked about the proposed location of trails and sidewalks. Mr. McNulty reported that the eight-foot multi-purpose trail is proposed to be located along 400 East and will connect to Pioneer Parkway and Tuscany. The developer will be required to install sidewalk on their side of the road on Patricia Drive.

Commissioner Mathis asked if there is anything on the plat addressing the private drives that are to be maintained by the Homeowners Association (“HOA”). Mr. McNulty responded that a note to that effect can be added to the plat and the CC&Rs. Mr. Ence stated that it makes sense to include the four units that will be accessed by a 26-foot driveway rather than a public road on the plat instead of relying on it simply being in the CC&Rs. It was clarified that they are public roads to be maintained by the City with the exception of the private drives. Mr. McNulty stated that it will benefit future residents. In response to a previous question raised by Council Member Waite regarding the landscaping on the trail, Mayor Rosenberg stated that landscape strips are shown on the street cross sections on the wall plan on 400 East and Pioneer Parkway.

**Council Member Shakespeare moved to APPROVE the Preliminary Subdivision Plat for the Pioneer Pointe Subdivision located at 400 East and Patricia Drive and Pioneer Parkway. A note should be added to the plat that the private drives are to be maintained by the HOA. Approval was subject to the following conditions:**

- 1. That the applicant be required to comply with the recommendations from all city reviewing departments for each project phase.**
- 2. That the applicant be required to install public street improvements which meet City standards.**
- 3. That the Phasing Plan be approved for the overall project. That the Phasing Plan be reviewed for compliance with each project phase.**
- 4. That the building design/materials/height/setbacks comply with the information in the staff report as presented by the applicant. That substantial changes to these items require an amendment to the Project Plan.**
- 5. That at least 30% of the project area be in common open space. The Preliminary Plat includes approximately 34.83% (6.30 acres) of open space.**
- 6. That the project amenities be provided and put in place as per the approved Phasing Plan.**
- 7. That the required public multi-purpose trail along 400 East (2018 Trails Master Plan) be put in place as per the Preliminary Subdivision Plat.**

8. That the applicant be required to comply with City Ordinance #2022-05, Water Efficient Landscaping & Conservation Standards. That a final landscape and irrigation plan is required at Final Plat submittal. Also, secondary water connections are required for outdoor water use.
9. That a 45-foot public road cross-section per the Preliminary Subdivision Plat be required for the interior streets within the project. That a 26' private driveway be allowed to access Lots 38 – 39, and 59 60 only. That future improvements to Patricia Drive, Pioneer Parkway, and 400 East meet City requirements and be improved as indicated in the staff report.
10. That 203 parking spaces for the 51 multi-family units be provided along with 20 surface parking spaces adjacent to the amenity area in Phase 1B, and within Phase 5 as per the Preliminary Subdivision Plat and Phasing Plan.
11. That the Geotech Report for the project be implemented during site construction.
12. That the Traffic Impact Study, TIS for the project be implemented except for a third access to Patricia Drive.
13. That a six-foot solid block privacy wall be required along Pioneer Parkway and 400 East. That more specific detail be provided at Final Plat submittal.
14. That 50% of all units in the project be owner-occupied. That this requirement be included in the CC&Rs and enforced by the HOA.
15. That a copy of the CC&Rs for the project be submitted to City staff and legal counsel for review at Final Plat submittal.
16. That a Dust Control Plan be required and submitted to City staff for review and approval before a grading permit is issued or site work commences for overall project or any phase.
17. That temporary drivable access which includes road base be provided once a total of 30 units have been platted within the project's interior allowing for Fire & Emergency Vehicle access. That temporary drivable access be allowed from Phase 1B to Tuscany Drive. That temporary drivable access be required until the second point of ingress/egress is put in providing access to Pioneer Parkway.

**Council Member Mathis seconded the motion. Vote on Motion: Council Member Shakespeare-Yes; Council Member Mathis-Yes; Council Member Hinton-Yes; Council Member Drake-Yes; Council Member Waite-Yes. The motion passed unanimously.**

- vi. **Discussion and Action to Consider a Proposed Rezoning and Project Plan for Property at the Intersection of Pioneer Parkway and the Future Extension of Red Mountain Drive (Lots 1, 2, and of the Silverado Santa Clara Subdivision), and Directly East of the Harmon's Shopping Center. The applicant, Julian Stemmer, is proposing to Rezone the Property from the Planned Development Residential, PDR Zone to the Planned Development Commercial, PDC Zone to Allow for a Mixed-Use Project including Both Commercial and Residential Uses and Consider Approving Ordinance 2023-23. The Subject Properties are 14.27 acres. Presented by Jim McNulty, City Planner.**

Mayor Rosenberg reported that Dave Hunter was present representing the applicant rather than Julian Stemmer. Mr. McNulty stated that the City Council reviewed this project previously. A public hearing was held by the Planning Commission on July 14, 2022 at which time a motion was made to recommend approval to the City Council. On August 10, 2022, the City Council held a public meeting as required by State Code and a motion was made to table the item to allow the applicant to work with adjacent residents and incorporate City Council comments prior to resubmitting. For the last several months the applicant has been working on that. On November 9, 2023, the Planning Commission held a public hearing. The draft minutes were attached for the City Council's review. The Updated Project Plan consists of three project phases. The original Project Plan included a fourth phase that includes a pickleball facility with a sports bar and grill. That has since been removed. Lot 4 has since been sold to Intermountain Healthcare ("IHC") for a future Instacare facility.

The Project Plan includes a total of 124 units. Phase 1 consists of 28 two-story townhome toy garage units with a second story living area. Phase 2 includes 96 apartment units to be housed in four buildings. The acreage for the two phases is 11.66 acres, which equates to a density of 10.63 units per acre. The Project Plan includes three commercial buildings with an approximate square footage of 16,900 square feet to be in Phase 3 of the project or the phase with frontage on Pioneer Park. Mr. McNulty was recently informed that the buildings are closer to 6,000 square feet. In terms of project amenities, Phase 1 will include open space and a trail connection that extends from the pedestrian crossing on Red Mountain Drive. Phase 2 will include restrooms with the changing area. Phase 3 includes open space and outdoor seating areas adjacent to the proposed buildings.

The building design and materials were next discussed. Phase 3 includes an exterior stucco system with colored fiber cement or a pre-finished metal cladding system is proposed with an aluminum storefront and windows. The roofs will include a single-ply membrane. The building height for the commercial buildings is 21'4" to the top of the parapet. The applicant will be required to work with City Staff and meet all City requirements if what is proposed is considered appropriate. The townhome units or mancaves include a modern design with an aluminum panel system utilizing both a wood and metal finish appearance with large windows for natural light. The roof will include a single-ply membrane syste. The building height for the buildings is approximately 24'6". The apartment building includes a modern design with an exterior stucco system, a metal panel system, an aluminum panel system with wood finish metal for the guard rails, and large windows.

The roof is a single-ply membrane system. The building height is proposed at 34 feet to the top of the canopy. The zone allows for a maximum height of 35 feet.

The applicant is proposing to provide 4.65 acres of open space for the residential area with approximately 32% or point .82 acres of open space for the commercial area. The public trail access will be part of Phase 3. An existing pedestrian trail is also located along the property frontage. Pioneer Parkway will remain in place. Along the eastern edge of the project and Red Mountain Drive, a 15-foot maintenance trail easement is shown on the Project Plan and will allow for the future connection of the IHC property and the connection to Pioneer Parkway. The developer will also be required to construct a trail along the frontage of both sites along Pioneer Parkway as well as sidewalks on either side of Red Mountain Drive.

Landscaping water efficiency was next addressed and will be required to meet City ordinance. Secondary water is required for outdoor use. In terms of road cross sections, the developers will be required to make public roadway improvements. The public roadways include, but are not limited to, the proposed public road in Phase 1. There is a 50-foot public right-of-way from Rachel Drive to Red Mountain Drive. Red Mountain Drive has a 66-foot right-of-way that connects to Pioneer Parkway to gain access to the site. Phases 2 and 3 will have a private 66-foot wide driveway system. Parking was shown on the Parking Plan and includes a total of 384 parking spaces. This includes a minimum of 192 spaces, one covered, one uncovered for the apartment project. With 56 spaces required for the townhome toy garage units, the proposed commercial uses adjacent to Santa Clara Drive require 68 spaces; however, 84 spaces are provided. A total of 34 additional parking spaces have been provided in Phases 1, 2, and 3 for shared use as needed. Mr. McNulty noted that the applicant is providing more parking than the Code requires. A total of 316 spaces will be required per Code. A Geotechnical Report indicates that the site is suitable for various types of development, including commercial or residential.

A thorough Traffic Study was completed by Aaron Baker from Horrocks Engineering. Three project access were proposed that resulted in an acceptable level of service at each intersection. It was anticipated that the traffic signal at the intersection of Pioneer Parkway and Red Mountain Drive will be needed by 2029; however, the City is currently having a study done to move forward with the signal in the near future. Installing the signal sooner rather than later will keep the level of service at acceptable levels as development takes place. A project narrative was included in the packet along with an updated Development Agreement that was reviewed by the City Attorney.

Mr. McNulty reported that City Code provides Standards of Review for the City. The standards were identified as Items A through H in the Staff Report. The property is zoned PDR and the applicant has elected to apply for a rezone to PDC to allow for both commercial and residential uses. A General Plan Amendment was recently completed for the property with two land use designations. Proper notice was provided of tonight's meeting and no comments were received by Staff; however 9 or 10 residents addressed the item during the public hearing on November 9 before the Planning Commission. The required public hearing took place on November 9 and the property was noticed prior to that meeting. Notices were sent to property owners within 300 feet. Staff determined that the State Code requirements were met. Mr. McNulty reviewed the staff recommendation and the findings and conditions of approval.

Council Member Drake asked about the access in Phase 3 to Harmons. Mr. McNulty reported that it has been in the works. The desire was to have a reciprocal access that will be dealt with in greater detail as part of the Site Plan review. Council Member Drake recommended that it be a requirement rather than a suggestion. The applicant, Dave Hunter, stated that if they are allowed to do it they will include it in the Development Agreement.

Council Member Shakespeare stated that if the adjacent property owner does not allow it, it cannot be required by the City. Another option would be to provide a second access off of Pioneer Parkway. Mr. McNulty explained that there will be a signalized intersection at Red Mountain. Previously, there were multiple accesses spilling onto Pioneer. It would be better to limit those based on capacity and speed and tie directly into Harmons. Jared Bates from Rosenberg & Associates estimated that the distance from the intersection is 200 to 250 feet.

Council Member Shakespeare asked what density will be allowed under the current zoning. Mr. McNulty stated that the PDR Zone has a base density of eight units per acre. To get a density bonus, several requirements must be met but could up to 12 units per acre could be allowed.

Mr. Hunter reported that they have been working on the project for four years through numerous iterations of the site plan. Originally, they wanted to go with residential but after meeting with the City Council and the Mayor, it did not meet the needs of the City who needs a commercial base and tax revenue. They scrapped the first plan and came up with another plan that included storage units. That idea was abandoned as well. They then proposed a project with pickleball courts that was denied as well. They now have come up with a plan that has been a collaboration between the City Council and the developers. A neighborhood meeting was held with the neighbors to the south and there was a unanimous consensus. He reported that currently, the average home price in Santa Clara is \$833,000. That requires a 20% down payment of \$167,000 and an estimated payment of \$5,777 per month

Water is also an issue and a single-family detached home on a .2-acre lot uses 300 gallons of water per day. A three-bedroom, two-bathroom apartment uses less than 100 gallons of water per day. Urban sprawl is a problem since it creates traffic. With the activity taking place in Santa Clara and Ivins there will be a need for a variety of housing types. The need for tax revenue has also been acknowledged. Mr. Hunter stated that the proposed project answers a lot of outstanding questions by alleviating some pressure in terms of pricing and adding a tax base for the City. Many want to live near family, which has proven challenging. As developers, they listened and took the input into consideration as reflected in the plan.

Affordability issues were discussed. Council Member Drake expressed concern, however, it does not stretch far enough to make it affordable for new families. Mr. Hunter stated that they typically get a 7% return on their capital. Currently, the average is \$1,500 per month for an apartment, which by comparison, is low. They use a formula that is very specific. He invited the City Council Members and the Mayor to reach out to him with questions.

Commissioner Drake believed the subject property borders townhomes and commercial. He liked the fact that some commercial is included. Retail can offset tax base to prevent property taxes in the City from skyrocketing. It appeared to him to be a very viable project but one that will create

traffic issues on Pioneer Parkway. That was something the Council has been concerned about for some time. He considered it important to include commercial with the residential.

Council Member Waite appreciated work the developer has done to try to find common ground. They are rezoning the property to be Planned Development Commercial yet the majority of the project is residential. He questioned whether the commercial fits in the zone. He felt that the majority should be commercial with some residential but it is switched in the current plan. He preferred to have the majority be commercial to offset future property tax increases by generating sales taxes. He was also concerned with Phase 3 and stated that the renderings and elevations do not match what is on the Site Plan. He explained that they must match in order to be approved. Council Member Waite had spoken with representatives from Switch Point about how to resolve the affordable housing issue. One option is to provide more supply. Unfortunately, there seems to be almost an unlimited demand in Southern Utah. There has also been so much density approved in this part of the City that he was concerned about changing the feel of Santa Clara. If the majority of the project was commercial it would seem like an extension of the Harmons area and feel natural.

Council Member Shakespeare reported that the current density is approved at 142 units with the ability to achieve a bonus density of 60 additional residential units. There is very limited commercial space and commercial zoning in the City yet they have not approved projects that would generate sales taxes and opt for an IHC facility instead. The message the City is sending is that they do not want high-density residential even though the area is zoned for it. If they truly want sales tax generating commercial, they seem to have steered away from that in some ways. He would not want to see the area developed as all residential, which was the desired direction from most of the residents. The residential portion is the most problematic because they are changing to commercial. The subject property is desired for high-density residential because it is near public transportation and shopping. He doubted that 142 units in that location is truly what most people want. Possible options were discussed. Council Member Shakespeare commented that many are unhappy about Harmons coming in but from an economic standpoint it has been a great asset for the City. He liked the commercial layout within the proposed project and that the drive thrus were moved to the back. He also liked that the front of the stores are visible. His concern was with the residential, going from PDR to PDC, and having the density with no affordability.

Council Member Mathis liked the parcel as PDC and would support the entire area being developed as PDC with commercial development. The issue was that when they did the General Plan Amendment with the apartments, it appeared to be a way to get around the Residential Apartment Ordinance where they limit the number of units unless there is affordability, which the City desperately needs. She would not support the apartments without an affordability option. She noted that she walks the area often and lives in the area. She liked where the man caves have been positioned between the wash and the Harmons loading docks.

Mr. Hunter stated that the site plan is the compromise between them and City and that they do residential and not commercial development. What is presented is a culmination of work that has been ongoing. Council Member Mathis pointed out that under the current ordinance the developer

could not get the apartments in a PDR zone because they would not be allowed without an affordability component. At that point they would just be townhomes.

Council Member Hinton agreed and did not want to see the entire project developed as residential. She wanted to see the commercial as well. She worried about going from PDR to PDC without significantly more commercial within the project. She liked the placement of the man caves and stated that the placement makes sense. She considered this to be one of the last commercial areas and they need to get it right. She did not consider what is proposed to be there.

In response to a question raised, Mr. Ence commented that certain portions of the project could be approved tonight to allow the developer to move forward with specific components. He stated that where the property is clearly divided between the different use types that could be done. They would want to make sure that whatever decision is made that it be clear what is to be done with the remainder of the application. They need to consider the entire application regardless of whether they approve only a portion of it. Procedural issues were discussed.

Council Member Waite commented that there is a Development Agreement already on the property without apartments or townhomes and shows Neighborhood Commercial and Destination Mixed-Use. Council Member Shakespeare countered that if someone were to come back in the PDR zone, it still has to go through the same process. The density, however, would still remain PDR. Council Member Mathis explained that the difference is that it already has a zoning designation. At that point, all that would be needed is a Site Plan and to go through the approval process.

Council Member Shakespeare stated that the goal is to find what is best. He felt there was a misunderstanding in terms of what can go there. Mr. Ence reported that the acreage of Lot 1 is 6.44 acres, Lot 2 is 5.22 acres, and Lot 3 is 2.61 acres. Council Member Waite was concerned about how the meeting was noticed if they potentially leave it as PDR since that is not what was advertised. Mr. Ence disagreed because what would be approved is the same product. As long as the Council does not vary from what is before them, a portion of the project could be approved and not another.

Council Member Drake remarked that it is a difficult decision as there are positives and negatives. He has received a lot of comments from residents, many in support of commercial over high-density residential. Others do not want commercial. He asked if the developer would be willing to look at that. Mr. Hunter stated that they have taken all of the suggestions to heart for four years and compromised tremendously. A convenience store was proposed and rejected, which would have been a tremendous sales tax generator. He was not sure where to go from here. He stated that they could potential replace the 48 units with commercial, which would be their last compromise. They have to proceed as they have investors and are under pressure. Previously, they committed to taking 10% off the rent of any townhouse unit to City employees, which was also scrapped. He stated that if the rents are \$4,000 per month, they will be one of the most affordable options in the entire City.

Council Member Shakespeare provided information on rental pricing in the City and stated that the current market rent costs are \$1,400 for a studio unit, \$1,550 for a one-bedroom, \$1,700 for a

two-bedroom, and \$2,600 for a three-bedroom unit. He commented that if he lives nearby, he would not want townhomes developed there or a similar high density. He stated that a convenience store was built in Ivins that has complemented the neighborhood. He considered what was approved to be the wrong answer. He felt that they were trying to compromise. He acknowledged that affordability seems harder than ever with the current rates.

Council Member Mathis asked the developer if he would be amenable to Lot 1 being considered for the man caves with PDR zoning and Lots 2 and 3 being tabled to allow him to come back with a better plan. Mr. Hunter stated that he would be willing if done in concert with the City Council providing input before he returns. He was unhappy that they had to do away with the pickleball and restaurants. They also had in depth conversations about a convenience store that was denied. He stated that they cannot spend another \$100,000 on site plans and elevations to be denied again. He reiterated that they are not commercial developers and would prefer to keep the PD designation and develop only residential.

Mr. McNulty commented that 28 man caves are proposed with 96 apartments if half were eliminated, for a total of 76 units. The density was calculated at 8.4 units per acre. Phase 2 is currently apartments with a separation between uses.

Council Member Mathis sympathized with Mr. Hunter and acknowledged that he will not ever be able to make please everyone in the community. The City Council will have to come to terms with that.

**Council Member Mathis moved to APPROVE Lot 1 remaining as a PDR but approving the Project Plan and TABLING Lots 2 and 3 to allow time to review it and not force the developer to wait another year. Approval was subject to the following:**

**Conditions:**

- 1. That the applicant be required to go through the Subdivision Plat and Site Plan Review process for each project phase.**
- 2. That a total of one hundred twenty-four (124) units on 11.66 acres be allowed as per the Project Plan. This equates to a density of 10.63 units/acre.**
- 3. That a Project Phasing Plan be required for the overall project. That project amenities be provided and put in place as per the Project Plan and Phasing Plan. That this plan be reviewed for compliance with each project phase.**
- 4. That the building design/materials/height/setbacks comply with the Project Plan as presented by the applicant. That substantial changes to these items require an amendment to the Project Plan.**
- 5. That at least 30% of the overall project area be in common open space. The Project Plan includes approximately 40% (4.65 acres) of open space for the**

residential area (Phases 1 & 2), with approximately 32% (0.82 acres) of open space for the commercial area (Phase 3).

6. That along the eastern edge of the project (Phase 1) and Red Mountain Drive, a 15' maintenance/trail easement be provided to allow for a future connection to the IHC property and Pioneer Parkway.
7. That the applicant be required to comply with City Ordinance #2022-05, Water Efficient Landscaping & Conservation Standards. Also, secondary water connections are required for outdoor water use.
8. That a 50' public road cross-section as per the Project Plan be required for Phase 1 from Rachel Drive to Red Drive. That a 66' public road cross-section as per the Project Plan be required for Red Mountain Drive which connects to Pioneer Parkway to gain access to the site.
9. That a 26' private driveway be allowed within the interior of the project (Phases 2, and 3).
10. That 384 parking spaces be provided. This includes 192 parking spaces (1 covered, 1 uncovered) for the apartment project (Phase 2), with 56 parking spaces being required for the Townhome/Toy Garage Units (Phase 1). That 84 parking spaces be provided for the commercial area (Phase 3) of the project as per the Project Plan. Additionally, 34 parking spaces be provided for Phases 1, 2, and 3 for shared use as needed.
11. That an updated Geotech Report for each project phase be required prior to site construction.
12. That the Traffic Impact Study, TIS for the project be implemented.
13. That a Development Agreement for the overall project be required and approved by the City Council prior to any site development.
14. That the proposed property Rezoning complies with Chapter 17.18.090 items, (except item c below):
  - a. The proposed use is suitable in view of the zoning and development of adjacent and nearby property;
  - b. The proposed use will not adversely affect the existing use or suitability of adjacent or nearby property;
  - c. There are not substantial reasons why the property cannot or should not be used as currently zoned;

- i. **The applicant intends to do a PDC mixed-use project as per the MUR (Lots 1 & 2) and MSC (Lot 3) land use designations of the General Plan.**
- d. **The proposed use will not cause an excessive or burdensome use of public facilities or services, including, but not limited to streets, schools, water or sewer utilities, and police or fire protection;**
- e. **The proposed use is compatible with the purpose and intent of the General Plan;**
- f. **The proposed use is consistent with the purpose and intent of the proposed zoning district.**
- g. **The proposed use is not supported by new or changing conditions anticipated by the General Plan;**
- h. **The proposed use does reflect a reasonable balance between the promotion of the public health, safety, morality, or general welfare and the right to the unrestricted use of property.**

**Findings:**

- 1. **That the Rezoning is compliant with the Santa Clara City General Plan, Section 3.4.2, Mixed-Use Land Uses (Mixed-Use Residential, MUR and Main Street Commercial, MSC).**
- 2. **That the MUR Land Use Designation allows for mostly residential uses including townhomes, multiunit buildings, and small lot single-family.**
- 3. **The MSC Land Use Designation allows for commercial uses on the ground floor, including stores, restaurants, and offices.**
- 4. **That the Harmon's Shopping Center directly west of the subject property is located within the Planned Development Commercial, PDC zone.**

**Council Member Shakespeare seconded the motion.**

Council Member Waite was concerned that what was stated differs from what was printed on the agenda. There was no language indicating that anything should remain PDR. Mr. Ence explained that the City Council can approve the application in its entirety including the zone changes and the Project Plan or deny the application, which leaves everything as PDR with no Project Plan. What is proposed is between those two extremes and includes approval of the Project Plan but no zone changes. The third option would be to table the request altogether and bring back the phases individually. Council Member Drake supported granting approval and letting the applicants come back with what they need to to comply.

Mayor Rosenberg called for a question on the motion.

**Vote on Motion: Council Member Shakespeare-Yes; Council Member Mathis-Yes; Council Member Hinton-Yes; Council Member Drake-No; Council Member Waite-No. The motion passed 3-to-2.**

- vii. **Discussion and Action to Consider a Proposed Rezoning and Historic District Overlay Map Adjustment for Property located at the Southeast Corner of Santa Clara Drive and Gates Lane (Parcel #SC-6-2-16-435, Described as 2.97 Acres). Granite Peaks Investment, LLC is Proposing a Rezoning of the Subject Property to Allow for the R-1-10 Single Family/Historic District Zone on a Portion of the Property (0.52 acres) with Frontage on Santa Clara Drive, with the Remaining Property (2.45 acres) with Frontage Along the Future Extension of Bonnell Trail to be with the RA Single-Family Zone and Consider Approving Ordinance 2023-24. Additionally, the Applicant has Requested that the Historic District Overlay be Adjusted on the City Zoning Map to Follow the Described Zoning Boundary. Presented by Jim McNulty, City Planner.**

Mr. McNulty presented the Staff Report and stated that two parcels are proposed for two different land use districts. It was noted that the current zoning in the area is unusual. On Santa Clara Drive, the R-1-10 zone is shown at the midpoint of Parcel 1 going south into Parcel 2. The developers are looking to reconfigure the zoning to make the property more developable. Parcel 1 would be rezoned R-1-10 in the Historic District Overlay and require Historic District Committee review of future homes. There is enough property for two building lots there. Parcel 2 would be in the RA zone, which allows for one-half acre lots. The rezoning request is to R-1-10 single-family and allows for two homes on 10,000 square-foot lots with frontage on Santa Clara Drive. The additional acreage as shown on Parcel 2, would be in the RA zone to allow for three homes on lots that are one-half acre in size or larger. The applicant intends to develop a single-family subdivision on the property. A Concept Plan was included showing the lot layers.

The second part of the application was the City zoning map. The applicant has requested that the Historic District Overlay be adjusted to follow the proposed Zoning Boundary Map. The Historic District Overlay is a layer that is included on the City's zoning map and may be adjusted concurrently with the rezoning application. The matter was properly noticed and staff received no public comments regarding the application. Mr. McNulty explained that the General Plan is supportive of very low density in the area as well as mixed-use residential with lots that front Santa Clara Drive. The proposed rezoning application would allow for single-family homes on lots that are 10,000 square feet in size or greater and one-half acre lots or greater. The proposed use of property is encouraged by the General Plan. Chapter 17.18.090 of City Code was referenced and provides standards for review in consideration of any zoning map amendment or rezoning. Utah State Code also includes requirements for the rezoning of property including holding at least one public hearing, which took place on November 9, 2023. Staff determined that all State Code

requirements have been met and recommended approval subject to the conditions and findings enumerated in the Staff Report.

In response to a question raised by Council Member Shakespeare, Mr. McNulty confirmed that the lots on Santa Clara Drive will now be accessed from Santa Clara Drive. There is a grade differential there of about 15 feet with the driveway access coming from Santa Clara Drive.

Council Member Mathis asked if the Historic District Overlay Zone adjustment will be worked into the ordinance. Mr. Ence confirmed that it would.

The applicant, Neil Walter, reported that last summer they presented the Concept Plan for an office building. After the meeting they spent a number of months trying to find a building design that would be acceptable and work for everyone. The recommendations from members did not align with the desires of the building owner. As a result, the decision was made to go a different direction, which was amenable to the neighbors who were concerned about a number of characteristics of the office building. Many who opposed the office building spoke in favor of the lot layout. The reason for the adjustments was that all of the lots on Santa Clara Drive are zoned R-1-10. In this case, however, there is a strip of R-1-10 that runs along Gates Lane. They are trying to align the lots to match the balance of the existing development on Santa Clara Drive. They were happy to work through the process to ensure that the homes facing Santa Clara Drive are compliant and meet all requirements.

**Council Member Drake moved to APPROVE the Rezoning and Historic District Overlay Adjustment to the City Zoning Map by changing the zoning on the .52 acres with frontage onto Santa Clara Drive to R-1-10 Single-Family and Historic District and the remaining 2.45 acres with frontage onto Bonelli Drive to be RA single-family, adjust the Overlay boundaries to match, and approve Ordinance 2023-24 subject to the following:**

**Conditions:**

- 1. That the proposed property Rezoning complies with Chapter 17.18.090 items below:**
  - a. The proposed use is suitable in view of the zoning and development of adjacent and nearby property;**
  - b. The proposed use will not adversely affect the existing use or suitability of adjacent or nearby property;**
  - c. There are substantial reasons why the property cannot or should not be used as currently zoned;**
  - d. The proposed use will not cause an excessive or burdensome use of public facilities or services, including, but not limited to streets, schools, water or sewer utilities, and police or fire protection;**

- e. The proposed use is compatible with the purpose and intent of the General Plan;
  - f. The proposed use is consistent with the purpose and intent of the proposed zoning district.
  - g. The proposed use is not supported by new or changing conditions anticipated by the General Plan;
  - h. The proposed use does reflect a reasonable balance between the promotion of the public health, safety, morality, or general welfare and the right to the unrestricted use of property.
2. That the proposed Historic District Overlay adjustment to the City Zoning Map be allowed as the application includes property with frontage along Santa Clara Drive that will remain in the Historic District.

**Findings:**

- 1. That the Rezoning is compliant with the Santa Clara City General Plan, Section 3.4.1, Residential Land Uses (Very Low-Density Residential, VLD).
- 2. That the Rezoning is compliant with the Santa Clara City General Plan, Section 3.4.2, Mixed-Use Land Uses (Mixed-Use Residential, MUR).
- 3. That the R-1-10 Single-Family/Historic District Zone allows for homes on lots of 10,000 square feet or larger.
- 4. That the RA Single-Family Zone allows for homes on lots of ½ acre or larger.
- 5. That the properties in the immediate vicinity of the proposed R-1-10 Single-Family/Historic District Zone with frontage along Santa Clara Drive are generally located within the Historic District.
- 6. That the properties in the immediate vicinity of the proposed RA Single-Family Zone are generally located within the RA Zone.

**Council Member Mathis seconded the motion. Vote on Motion: Council Member Shakespeare-Yes; Council Member Mathis-Yes; Council Member Hinton-Yes; Council Member Drake-Yes; Council Member Waite-Yes. The motion passed unanimously.**

**viii. Discussion and Action to Consider a Subdivision Plat Amendment and Phasing Plan Update for Coyote Landing at Deserts Edge. The Subject Property is East of 400 East and North of North Town Road. Robert Smith, Applicant. Presented by Jim McNulty, City Planner.**

Mr. McNulty presented the Staff Report and referenced the Phasing Plan. The applicant was identified as Robert Smith with Ben Willets present as his representative. One of the requests was for a plat amendment. The recorded plat for Phase 1 includes 24 townhome units within five buildings. The applicant is proposing to amend the plat to include the front porch within the designated building envelope with each unit. The front porch element is part of the primary structure. The applicant has also expanded the limited common area behind the units to include the entire area behind each unit. A correction was made to the amenity area to identify it as common area rather than a limited common area. The original Phasing Plan was presented. Phase 1 includes much of the internal street system, the 24 units that back onto Hamblin Parkway, and the Boat/RV parking area. When the project was approved, the applicant indicated that they were going to put all of the amenities in with Phase 1. Phase 3 includes 44 townhome units, relocated open space, a detention basin, and public road improvements. Phase 4 also includes townhome units.

In the new plan, the applicant is proposing to update the Phasing Amenity Plan for Coyote Landing at Desert Edge. Phase will include the clubhouse, the main pool, the spa, and pickleball courts to be completed by the end of Phase 1 vertical construction. Permits have been issued for Phase 1. Phase 3 will include the water play area to be completed by the end of the Phase 3 vertical construction. Depending on economic conditions, the Phase 4 slide area may change to artificial turf or a pool deck expansion area with shade structures and various games. The area must be completed by the end of the Phase 5 vertical construction.

With Phase 4, staff was concerned about the open ended proposal for the amenity area and recommended that the applicant be required to come back to the Planning Commission and City Council for approval when they have more information. Three water slides were shown. It was noted that Arcadia has one water slide. Due to cost, they may end up with fewer water slides, which are required to be staffed by lifeguards. Arcadia is grandfathered so that requirement does not apply. The property was posted per State Code even though a public hearing was held before the Planning Commission on November 9, 2023. No comments were received. Staff found the application to be complete in terms of the proposed changes to the plat amendment.

In response to a question raised by Council Member Waite, Mr. McNulty confirmed that when the project was originally approved, a density bonus was given based on the amenities, design, and the fact that the applicants were going through the process to provide Utah Housing, the affordable housing product. A decision on funding of the overall apartment project was expected in January 2024.

In response to a question raised by the Mayor, Mr. Willets stated that what is shown is not a true pool but a wading area. He noted that that pool was not part of the original Phase 1. The pool was added so that during the later phases there would still be an amenity. The slides are proposed but

will have to be economically sustainable. The water feature that is part of Phase 3 will be a splash pad as part of a play structure.

City Manager, Brock Jacobsen, reported that the applicant presented the plan and in so doing obtained a density bonus based on what was presented. To now pull that back but expect the density bonus was problematic. He suggested here be an understanding of how that will work. Mayor Rosenberg's opinion was that they can potentially hold back every unit in Phase 4. He stated that the amenity must be approved before Phase 4 can be developed. If the applicant decides not to do a Phase 4 amenity due to cost, the density bonus will be eliminated and he will lose the majority, if not all, of the units in Phase 4.

Council Member Mathis pointed out that the developer also added an amenity that was not listed previously that some credit must be given for. Council Member Shakespeare stated that nothing is specific in terms of what will be put in, which allows for the potential for far inferior amenities. It was acknowledged that amenities play a significant role in short-term rentals and must be better defined before every unit is built out. Council Member Waite commented that this project will set a precedence for other developments. He appreciated that the pool was added.

**Council Member Shakespeare moved to APPROVE Subdivision Plat Amendment (Phase 1) and Updated Phasing/Amenity Plan (Phases 1, 3, and 4) for Coyote Landing at Deserts Edge subject to the following conditions:**

- 1. That the applicant be required to comply with the recommendations from all city reviewing departments.**
- 2. That the applicant be required to record the Plat Amendment for Phase 1 and provide City staff with an electronic copy.**
- 3. That the applicant be required to submit a Geotechnical Report for all buildings in the project prior to building permit issuance.**
- 4. That the Updated Phasing/Amenity Plan for Deserts Edge be followed by the applicant and include the following amenities:**
  - a. Phase 1 will include the clubhouse, main pool, spa and pickleball courts to be completed by the end of Phase 1 vertical construction.**
  - b. Phase 3 will include the water play area to be completed by the end of Phase 3 vertical construction.**
  - c. Phase 4 will include a waterslide area by the end of Phase 4 vertical construction. If the Phase 4 amenities need to change based on future economic conditions, the applicant will be required to come back to the Planning Commission and City Council for approval when the applicant has more information to share with the City.**

**5. The Phase 4 amenities must be approved by the City Council prior to issuing Building Permits for Phase 4.**

**Council Member Mathis seconded the motion. Vote on Motion: Council Member Shakespeare-Yes; Council Member Mathis-Yes; Council Member Hinton-Yes; Council Member Drake-Yes; Council Member Waite-Yes. The motion passed unanimously.**

The Council next addressed agenda item number 13 before addressing the agenda items as printed on the agenda.

**ix. Discussion and Action to Consider a Proposed Code Amendment to Title 5, Chapter 5.04, Business Licenses and Regulations and Title 9, Chapter 9.12.021, Excessive Noise Prohibited and Consider Approving Ordinance 2023-25. Presented by Jim McNulty, City Planner.**

Mr. McNulty presented the Staff Report and stated that there was a discussion on November 15 with the City Council during a Work Meeting about Titles 5 and 9 of City Code. There have been concerns raised about commercial businesses and food trucks within close proximity of residential properties in the community. Staff brought the matter back for City Council review and consideration. The proposed ordinance adjustments were reviewed. At a previous meeting there was concern about food trucks and permitting them through Business Licensing as required by the State. Language was added to specify that a food truck is required to get a Business License as well as annual Health Department and Fire Safety Inspections. A Business License will be granted if the applicant can provide verification of a Business License, annual Health Department Inspection, and current Fire Safety Inspection from other Utah jurisdictions. A food truck, must meet the requirements of Chapter 19.12.021.

Mr. McNulty reported that Section 19.12.021 was modified to specify in item B before 7:00 AM or after 11:00 PM. Item D addresses yelling, shouting, or hooting in the streets before 7:00 AM or after 11:00 PM. Item I specifies before 6:00 AM or after 9:00 PM. Item K specifies before 6:00 AM or after 9:00 PM. The same was true for Items L and M. Items N and O included the previous language and Item P included new language to state that the use of a food truck with or without a generator within residential property or use of a food truck, with or without a generator within this distance, is prohibited. Noise levels associated with such use beyond this distance shall emit no more than 50 decibels as measured at the property boundary and should not be audible above daytime ambient noise levels beyond the property boundary. The proposed changes were an effort on the part of staff to address the concerns presented on November 15 by the City Council. Staff recommended the City Council consider approving the proposed updates to Chapter 5.04 – Business License and Regulations and Chapter 19.12.021 - Excessive Noise Prohibited.

Council Member Waite referenced Item B regarding playing music and suggested that it be limited to a specific decibel level. He noted that food trucks are limited to 50 decibels at a property boundary and suggested that it also apply to someone playing music from their business. Mr. Ence considered that to be a reasonable approach. Potential violations were identified such as races and ballgames. The possibility of adding language to specify that exceptions could include approved

special events were mentioned. The comment was made that 50 decibels is not very loud and sounds like whispering four inches from someone's ear.

Council Member Waite commented that there are businesses near his home that play loud music all day and late into the night and residents complain to him often about it. He suggested that the limitations be clearer. Sound at other decibel ranges were identified. It was noted that any sound that exceeds 70 decibels is considered disturbing. Residential limits typically start at 55 to 60 decibels, which is the equivalent of a vacuum cleaner. There was concern that they will impose a restriction that does not allow someone to perform lawn care since a leaf blower exceeds the proposed limitation. Mr. Ence referred to Section C and stated that it is relevant to consider that it is talking about sustained music over loud speakers or amplifiers for an extended period of time. It is not a few minutes with a leaf blower. He felt that was enough of a distinction. Possible options were discussed.

**Council Member Drake moved to APPROVE Title 5, Chapter 5.04 – Business License Regulations and Title 9, Chapter 9.12.021 – Excessive Noise Prohibited and Ordinance 2023-25 with the recommendation of Staff filling in the decibel number as presented and discussed. The motion died for lack of a second.**

Council Member Drake stated that leaving the decibel number to staff would allow staff to conduct research and compare what other cities are doing. Council Member Hinton referenced Chapter 5.04.190 which specifies no later than 12:00 PM, which is noon, on Friday. That needed to be changed to 12:00 AM. Council Member Mathis referenced Chapter 5.04.200 – Food Trucks and asked if all cities require annual Health Department and Fire Safety Inspections. Mr. Ence was not sure that every city requires inspections, but State law requires that if one is presented from another city they have to accept it. Mr. McNulty reported that most food trucks obtain a permit from St. George City. Santa Clara, however, will get some requests. In response to a question raised by Council Member Mathis, Mr. Ence stated that the City can still require a food truck operator to obtain a City Business License but to obtain one they must show the inspections that may have been issued by other jurisdictions.

**Council Member Waite moved to TABLE Title 5, Chapter 5.04 – Business License Regulations and Title 9, Chapter 9.12.021 – Excessive Noise Prohibited and Ordinance 2023-25 to allow staff to make changes. The motion was seconded by Council Member Shakespeare. The motion passed with the unanimous consent of the Council.**

**x. Discussion and Action for Approval to Relocate and Upsize the North Boundary Pressure Valve. Presented by Dustin Mouritsen, Public Works Director.**

Assistant Public Works Director, Casey Stratton, reported that with the development of the Sol Subdivision, the developer is required to relocate an existing 10-inch pressure reducing valve, which is old and under sized. With the addition of the new 16-inch Black Desert water line tying into the City's existing 16-inch line at the current PRV valve, the upsize of the valve is extremely necessary. It allows the City to provide the contractor with the new valve and vault. The developer will cover the cost of installing and relocating the valve and the vault. This needed upgrade has

been modeled by the City Engineer and is a project of the newly adopted Water Master Plan, which makes it impact fee eligible. The cost of the valve, the vault, and installation is \$138,254.52. The contractor is Desert Hills Construction.

Mayor Rosenberg reported that it needs to be relocated anyway, is impact fee eligible, and in the budget. Desert Hills Construction is currently doing the work and is obligated to complete the labor to relocate it. It was noted that Public Works Director, Dustin Mouritsen only wants specific people working on the line.

Council Member Mathis asked if a 16-inch line is sufficient to service the future growth. Mayor Rosenberg confirmed that it is. Mr. Stratton reported that the new line will be upsized to 12 inches, which has been modeled by the engineers to handle future growth.

**Council Member Waite moved to APPROVE the relocation and upsizing of the North Boundary Pressure Valve and award the bid to Desert Hills Construction for \$138,254.52, as presented. The motion was seconded by Council Member Hinton. Vote on Motion: Council Member Shakespeare-Yes; Council Member Mathis-Yes; Council Member Hinton-Yes; Council Member Drake-Yes; Council Member Waite-Yes. The motion passed unanimously.**

**xi. Discussion and Action to Consider Approval of the 2024 Notice of Public Meetings. Presented by Chris Shelley, City Recorder.**

City Recorder, Chris Shelley, presented the 2024 Notice of Public Meetings, which is done annually. No changes were proposed. The purpose of the notice is to remain in compliance with Utah Code Section 52-4-202-2A. Staff recommended approval.

**Council Member Hinton moved to APPROVE the 2024 Notice of Public Meetings, as presented. The motion was seconded by Council Member Hinton. The motion passed with the unanimous consent of the Council.**

**xii. Discussion and Action to Consider Approval of the UAMPS Resolution 2023-16R, Stating that Santa Clara City Agrees to the Terms and Conditions of the Tax Certificate & Agreement Presented by Gary Hall, Power Director.**

Power Director, Gary Hall, reported that the Utah Associated Municipal Power Systems (“UAMPS”) would like to make some prepaid purchases for energy consisting of natural gas or electricity. To obtain a tax-exempt bond it is necessary to sign an agreement stating that the energy from the tax-exempt bonded projects are to be sold to customers and not for commercial gain.

Council Member Mathis commented that there have been times when the City has produced extra energy and sold it back to the market. She asked if the proposed resolution would prevent them from doing that. Mr. Hall was not sure how they would differentiate between the two. Mayor Rosenberg stated that the resolution deals with energy the City would be purchasing from UAMPS, however, the City can still operate its generator. Mr. Hall reported that the City does not turn its generators on until the load exceeds the resources purchased. Nothing would be sold back at that

point. Anything sold would be from what the City's generators produce. Mr. Hall explained that there are existing contracts that are to be rolled into the tax-exempt bonds. The initial discount is expected to be at least 7½% and will be determined before closing. The expectation was that this action will save residents on power costs.

**Council Member Hinton moved to APPROVE UAMPS Resolution 2023-16R . The motion was seconded by Council Member Waite. Vote on Motion: Council Member Shakespeare-Yes; Council Member Mathis-Yes; Council Member Hinton-Yes; Council Member Drake-Yes; Council Member Waite-Yes. The motion passed unanimously.**

**xiii. Discussion and Action to Consider an Amendment to the Black Desert Development Agreement. Presented by Matt Ence, City Attorney.**

Mr. Ence reported that the proposed amendment to the Development Agreement was prompted by the progress that has been made at Black Desert since the original Development Agreement was signed. The original plan was to bring the matter forward when the Final Plat was received for South Village Phase 1 so that this could be considered for approval at the same time. It now appeared that the Final Plat would go through the new administrative process. With that change, the intent was to present the matter to the current City Council since they have a history and understanding of the project and the Development Agreement. The South Village Phase 1 Plat and subsequent plats will come later.

Mr. Ence explained that the original Development Agreement included language that was based on the idea that there would be a golf course maintenance facility in a particular location. As development commenced, that facility ended up being moved and a Temporary Maintenance Facility Agreement was signed with the developer that was previously approved by the City Council. Some of the provisions of the Development Agreement that were to be triggered by the facility were no longer applicable. Changes were proposed in the amendment to address that and how the development will proceed. The major changes to the text of the Development Agreement were addressed as well as the exhibits. Mr. Ence reported that when the initial Development Agreement was entered into, there was a rough Master Plan for the Black Desert Project. At the time it was approved, the only layout they had was for the golf course. More detail is available now and that information has been incorporated into the exhibits.

Area 6 was identified as a lava field that the City has been concerned about preserving. Mr. Ence reported that the configuration of the area has changed. The preliminary plat that was approved for South Village Phase 1 extends partially into what was previously Area 6 to make the road connection to the southeast of the subdivision. It was also contemplated that there would be a Phase 2 plat would be presented that would affect an additional portion of Area 6. The two exhibits provided show an overall plan as well a second map where an Area 6 is designated. An area shown in pink is designated as future South Village Phase 2. There was discussion with the developer about how to depict that. Certain aspects are unknown, which was why the designation was done the way it was. It was recognized that this will change Area 6 and reduces the area as previously designated. A large portion of that, however, was demanded by some of the things that have already been constructed or approved there including South Village Phase 1.

**Council Member Shakespeare moved to APPROVE the Amendment to the Black Desert Development Agreement as presented. Council Member Drake seconded the motion. Vote on Motion: Council Member Shakespeare-Yes; Council Member Mathis-No; Council Member Hinton-No; Council Member Drake-Yes; Council Member Waite-No. The motion passed failed 3-to-2.**

Council Member Waite was concerned that when the South Village was approved he did not realize that was also changing the boundary of Area 6. His understanding was that just a portion was left undefined. He was worried about changing the boundary without much discussion about where that line should end up. Mr. Ence clarified that the light blue on the map represents South Village Phase 1. The dark blue is everything outside of Phase 1. The hatching is the former Area 6 as previously configured. There has been some impact to Area 6 on the golf course side and the preliminary plat that was approved for Phase 1 of South Village impacts the northern portion of Area 6 to make the connection to the east. There is also a portion of the blue area that was never part of Area 6 that he anticipates will ultimately be part of a Phase 2 South Village application. The discussion that took place with the applicant was how to accurately show what is proposed. It is not accurate to show all of the blue area in Area 6 or the old Area 6. It has been a process for them to figure out the best way to show the current configuration.

Council Member Mathis stated that she was fine with the text of the agreement but not with the exhibit. She realized that originally there were pockets where things were placed but there were no homes on the east side at it was all lava. Because of how it aligned it allowed the developer to put in the South Village homes along the east side. For her, everything that was south and east of that was to remain as Area 6. She remarked that the City gave a concession when they allowed South Village to come in and put homes on the east side but she was opposed to seeing anything in Phase 2 for South Village because it was intentionally supposed to have remained lava.

Council Member Hinton commented that she was not a City Council Member when this was decided but she would not want to see anything coming closer to that trail and would like it to remain undisturbed.

Council Member Waite agreed and recalled that they previously discussed what would go into Phase 2 before the boundaries were changed. He had no objection to the text of the Development Agreement.

Mr. McNulty stated that the intent was for the developer to come back and make a change to the map prior to pursuing Phase 2 because much of the area shown in royal blue has not been approved. Mr. Ence agreed and commented that that was why they designated it the way they did on the exhibit. The concepts they have seen show that open space is preserved inside the concept as well. Staff did not make a concession that future Phase 2 could all be developed. They could present a plat for the area that could be considered with the open space they are proposing.

Council Member Shakespeare stated that his understanding was that anything in that phase would come back to the Council with do not disturb areas showing where the boundary is. Mayor Rosenberg added that there were renderings required showing what they were proposing and where and what would remain undisturbed.

Damon Georgelas was present via Zoom on behalf of Black Desert Resort and stated that they understand that nothing has been approved for the future Phase 2. They anticipate it coming back through the process. They wanted to reflect those discussions in what they were showing in terms of the exhibit.

Based on the feedback received, Mayor Rosenberg stated that the exhibit should be modified to remove the area shown in pink and reference to Phase 2, and increase the size of Area 6. At that time another amendment could be requested to the agreement based on additional plans and details. If that were the case, the agreement in its current form would be acceptable to the Council.

Mr. Georgelas asked that they be able to show the original Area 6 and perhaps show the area outside in a different color. Mr. Jacobsen indicated that effective February 1, 2024, final plats will no longer come to the City Council for approval. Procedural issues were discussed. Mayor Rosenberg stated that there is still a path to accomplish what is desired. Mr. Bates suggested that the area shown in royal blue be changed to light blue to make it clear that it is not part of Area 6.

Council Member Waite stated that the concern is that there were two lots that were in Area 6 that have been approved under the Preliminary Plat and are vested. That approval was based on this area not being approved and was the tradeoff for giving them the lots in exchange for not touching the rest of it. The Mayor stated that there is no guarantee that any lots can be developed in the expanded area currently. Mr. Georgelas asked for the ability to come back and potentially entertain it. He would not want it to be shown in light blue or Area 6 but have some other color to show that it is undetermined. Mayor Rosenberg's understanding was that the developer can come back any point in the future and change the boundary of Area 6 but it must be approved by the City Council. Mr. Georgelas commented that Area 6 is very sensitive and was concerned about coming back with it listed as Area 6. Council Member Shakespeare's understanding was that they were not approving any of the area until the developer came back before the Council. He agreed that he would not want it to be shown in blue. He noted that there are no guarantees.

Procedural issues were discussed. Mr. Ence explained that there are two maps that were to be attached to the Development Agreement. Both have the area divided off from Area 6. He suggested that the Council address the issue and understand what the Council will accept. He considered a critical part of amending the development to be updating the exhibits. There are several things that can be done to go forward but they need to find something that is acceptable to the City Council.

Mr. Georgelas suggested that the area shown in dark blue show what remains of the original Area 6 boundary and the area that was not in Area 6 and is not in Phase 1 would be marked as Area 5. Council Member Mathis pointed out that on the original map, Area 5 was within the golf course. Everything to the east was a concession that was made. Mr. Ence commented that the South Village area was planned for significantly higher density. There have been changes but not all have been for more development and higher density. It was noted that the density is being shifted within the project.

Council Member Mathis commented that she could support the Development Agreement if the area shown in hot pink was all in Area 6 but would require City Council approval to build there. That seemed to be acceptable to the Council but would put more of a burden on the developer.

**Council Member Shakespeare moved to APPROVE the amendment to the Black Desert Development Agreement with the modification that the future South Village Phase 2 that is currently shown in hot pink at 6.53 acre be added to Area 6 making it a total of 16.84 acres. The second attachment in Exhibit B in pink and green reflect the proposed change and be consistent. Council Member Mathis seconded the motion. Vote on Motion: Council Member Shakespeare-Yes; Council Member Mathis-Yes; Council Member Hinton-Yes; Council Member Drake-Yes; Council Member Waite-Yes. The motion passed unanimously.**

The City Council took a short break before returning to address agenda item 9.

## **7. Reports.**

### **A. Mayor/Council Reports.**

*Council Member Shakespeare* reported that Wreaths Across America will take place this coming Saturday. He encouraged the City Council Members to attend.

*Council Member Mathis* reported on the following:

- Thanks were expressed to Parks Director, Ryan VonCannon and his team for their work on the recent tree lighting event. They do an extraordinary job.
- The Governor has released the most recent budget. The focus is homelessness and affordable housing. He is presently working with the Legislature on housing initiatives and an Infrastructure District, where a developer can get money in the bond market and create his own board. It must, however, be paid off by the time the Certificate of Occupancy is issued. There were concerns with it but it has a lot of momentum at the current time. Mr. Ence stated that he helped write one version of that legislation and he was available to answer any questions.
- The Governor is adamant that every municipality have a Starter Home Policy within their Land Use Ordinance. Funding going into the Starter Home Fund is solely for new construction and is not allowed on existing homes or for renovations. It is solely for new home construction and can only be used for starter homes and first time home buyers. The cost must also be less than \$450,000, which most homes in the City will not qualify for. Another requirement is that the purchaser live in Utah for at least six months. Mr. Jacobsen stated that the Governor has said that cities are the problem. There were reports of one city that approved a project at 10 units per acre in an effort to do what the Mayor is asking. The units are 3,000 square feet in size and are selling for over \$600,000, which does not meet the requirement. Council Member Mathis stated that the Governor does not feel that the Accessory Dwelling Unit allowances are not sufficient. If mandated, the result will be higher density and smaller homes. She stated that the problem is finding developers who are willing to do what is required.

*Council Member Waite* reported on the following:

- He attended the recent UTOPIA meeting and they are doing better than ever before in terms of subscribers and revenue. There have been radio and t.v. ads in Northern Utah claiming that municipalities should not be involved in the internet. He explained that it is an organization that does not have to disclose their donors. The thought that big telecom is pushing the effort. He offered to answer questions the Council Members have. UTOPIA is currently deciding whether to start an ad campaign refuting the claims. The take rate percentages are currently at 4%, which is about one-tenth of what is needed.
- The Christmas Party was a success as well as the tree lighting.

*Mayor Rosenberg* reported on the following:

- The Water Advisory Committee Meeting with the Water District took place recently. They elected to allow the Town of Virgin to join the Regional Water Supply Agreement. There are now eight cities involved.
- Financing options were discussed for the 20-year plan and the other district projects. An update was given on water conservation, which was going well. Administrative rules were also set for how the AAC is going to function. It was supposed to be set up when the Regional Water Supply Agreement (“RWSA”) was first created but was not.
- The Smart Water Growth Conference is upcoming that a team from the City will attend in January in Cedar City.
- Flood Control approved the budget and set aside money for Santa Clara to design another grade control structure on the river and clean up the Tuacahn Wash Detention Basin and for beaver removal from the river. There have been problems with beavers damming up the river and causing sediment problems.

**8. Executive Session.**

There was no Executive Session.

**9. Adjournment.**

**Council Member Hinton moved to ADJOURN. Council Member Shakepeare seconded the motion. The motion passed with the unanimous consent of the Council.**

The City Council Meeting adjourned at 9:01 p.m.

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Chris Shelley  
City Recorder

Approved: \_\_\_\_\_

DRAFT

**City of Santa Clara  
Check Register  
All Bank Accounts - 01/02/2024 to 01/02/2024**

| Payee Name                 | Reference Number | Invoice Number | Invoice Ledger Date | Payment Date | Amount             | Description                              | Ledger Account                   | Activity Code |
|----------------------------|------------------|----------------|---------------------|--------------|--------------------|------------------------------------------|----------------------------------|---------------|
| CANNON TECHNOLOGIES INC.   | 70872            | 951276268      | 12/20/2023          | 01/02/2024   | 1,580.80           | CL320 ELECTRICAL METERS                  | 535310-252 - SUPPLIES & METERS   |               |
| CHILD SUPPORT SERVICES     | 70873            | 122723-873789  | 12/27/2023          | 01/02/2024   | 206.77             | CASEY-C000873789 PAY PERIOD END 12/27/23 | 102595-000 - GARNISMENTS PAYABL  |               |
| JOY MILES                  | 70874            | 121923-JM      | 12/19/2023          | 01/02/2024   | 79.62              | COURT INTERPRETER 05-0285                | 104120-330 - LEGAL SERVICES      |               |
| LOPEZ, MARLON PENA         | 70875            | 122723-REFUND  | 12/27/2023          | 01/02/2024   | 125.00             | BAIL REFUND CASE #225201360              | 102560-000 - BAIL & RESTITUTION  |               |
| SOUTHERN UTAH GRADE & PAVE | 70876            | 1067           | 12/21/2023          | 01/02/2024   | 3,755.50           | MOE BRACKEN DRIVEWAY-INSTALL             | 104410-414 - ROAD MATERIAL & SUP |               |
| SUNRISE ENGINEERING, INC.  | 70877            | 0139006        | 12/18/2023          | 01/02/2024   | 654.00             | SC-MISC ENGINEERING ON CALL SERVICES     | 515110-320 - ENGINEERING SERVIC  |               |
| SUNRISE ENGINEERING, INC.  | 70877            | 0139017        | 12/07/2023          | 01/02/2024   | 984.00             | SC-WATER RIGHTS APPLICATIONS & REPORTS   | 515110-370 - PROFESSIONAL SERVI  |               |
|                            |                  |                |                     |              | \$1,638.00         |                                          |                                  |               |
| TRIPLE B CONCRETE INC.     | 70878            | 3632           | 12/20/2023          | 01/02/2024   | 5,425.00           | M2 A CURB(PERLF) INCLUDES DOWELING & FIB | 104510-483 - CEMETERY O&M        |               |
| UPPER CASE PRINTING INK.   | 70879            | 1253           | 12/20/2023          | 01/02/2024   | 201.28             | VIOLATION LETTER - WATER                 | 104130-370 - PROFESSIONAL SERVI  |               |
| UPPER CASE PRINTING INK.   | 70879            | 1258           | 12/20/2023          | 01/02/2024   | 220.15             | BACK OF BILL PRINTING                    | 104130-370 - PROFESSIONAL SERVI  |               |
|                            |                  |                |                     |              | \$421.43           |                                          |                                  |               |
| WASHINGTON COUNTY SOLID WA | 70880            | 2038776        | 12/28/2023          | 01/02/2024   | 103.83             | COM CLEAN DIRT-LEAVES                    | 545410-250 - OPERATING SUPPLIES  |               |
| WASHINGTON COUNTY SOLID WA | 70880            | 2038954        | 12/28/2023          | 01/02/2024   | 55.15              | COM CLEAN DIRT-LEAVES                    | 545410-250 - OPERATING SUPPLIES  |               |
|                            |                  |                |                     |              | \$158.98           |                                          |                                  |               |
| WESTERN UNITED ELECTRIC SU | 70881            | 6104092        | 12/26/2023          | 01/02/2024   | 94.50              | 1/0 STEM CONNECTORS                      | 535310-466 - POWER LINES/POLES/  |               |
| Internal Revenue Service   | ACH              | PR122723-1592  | 12/28/2023          | 01/02/2024   | 5,293.82           | Medicare Tax                             | 102221-000 - FICA PAYABLE        |               |
| Internal Revenue Service   | ACH              | PR122723-1592  | 12/28/2023          | 01/02/2024   | 15,157.32          | Federal Income Tax                       | 102222-000 - FEDERAL WITHHOLDIN  |               |
| Internal Revenue Service   | ACH              | PR122723-1592  | 12/28/2023          | 01/02/2024   | 22,635.58          | Social Security Tax                      | 102221-000 - FICA PAYABLE        |               |
| UTAH STATE TAX COMMISSION  | ACH              | PR121323-447   | 12/14/2023          | 01/02/2024   | 7,039.62           | State Income Tax                         | 102223-000 - STATE WITHHOLDING P |               |
| UTAH STATE TAX COMMISSION  | ACH              | PR121323-447   | 12/21/2023          | 01/02/2024   | 27.13              | State Income Tax                         | 102223-000 - STATE WITHHOLDING P |               |
| UTAH STATE TAX COMMISSION  | ACH              | PR122723-447   | 12/28/2023          | 01/02/2024   | 7,680.09           | State Income Tax                         | 102223-000 - STATE WITHHOLDING P |               |
|                            |                  |                |                     |              | \$57,833.56        |                                          |                                  |               |
|                            |                  |                |                     |              | <b>\$71,319.16</b> |                                          |                                  |               |

**City of Santa Clara  
Check Register  
All Bank Accounts - 12/14/2023 to 12/14/2023**

| <u>Payee Name</u>             | <u>Reference<br/>Number</u> | <u>Invoice<br/>Number</u> | <u>Invoice<br/>Ledger Date</u> | <u>Payment<br/>Date</u> | <u>Amount</u>       | <u>Description</u>                       | <u>Ledger Account</u>            | <u>Activity<br/>Code</u> |
|-------------------------------|-----------------------------|---------------------------|--------------------------------|-------------------------|---------------------|------------------------------------------|----------------------------------|--------------------------|
| BUCKS ACE SANTA CLARA         | 70842                       | 3489                      | 12/07/2023                     | 12/14/2023              | 10.54               | WASH BAY SUPPLIES                        | 535310-260 - BUILDING MAINTENAN  |                          |
| CHILD SUPPORT SERVICES        | 70843                       | 121323-873789             | 12/13/2023                     | 12/14/2023              | 206.77              | CASEY-C000873789 PAY PERIOD END 12/13/23 | 102595-000 - GARNISMENTS PAYABL  |                          |
| CITY OF ST GEORGE - UTILITIES | 70844                       | 121323-SANTA C            | 11/30/2023                     | 12/14/2023              | 4,924.20            | SANTA CLARA SNW CYN                      | 515110-275 - SNOW CANYON OP CO   |                          |
| CITY OF ST GEORGE - UTILITIES | 70844                       | 121323-SNOW C             | 11/30/2023                     | 12/14/2023              | 3,811.96            | SNOW CANYON WELL #7                      | 515110-271 - WELLS UTILITY COSTS |                          |
| CITY OF ST GEORGE - UTILITIES | 70844                       | 121323-WTR TA             | 11/30/2023                     | 12/14/2023              | 14,768.01           | WTR TANK AT MOUTH OF                     | 515110-275 - SNOW CANYON OP CO   |                          |
|                               |                             |                           |                                |                         | \$23,504.17         |                                          |                                  |                          |
| ELZEY, MYA JOY KEILANNA       | 70845                       | 121423-REFUND             | 12/14/2023                     | 12/14/2023              | 115.04              | BAIL REFUND CASE#225201342               | 102560-000 - BAIL & RESTITUTION  |                          |
| HOWARD, LORI LOUISE           | 70846                       | 121323- REFUN             | 12/13/2023                     | 12/14/2023              | 245.00              | BAIL REFUND CASE #185201557              | 102560-000 - BAIL & RESTITUTION  |                          |
| MILLER, LOGAN JEREMY          | 70847                       | 121323-REFUND             | 12/13/2023                     | 12/14/2023              | 17.64               | BAIL REFUND CASE #181200005              | 102560-000 - BAIL & RESTITUTION  |                          |
| PATTON, BRODY STEVEN          | 70848                       | 121423-REFUND             | 12/14/2023                     | 12/14/2023              | 100.00              | BAIL REFUND CASE#215201048               | 102560-000 - BAIL & RESTITUTION  |                          |
| PHILLIPS PLUMBING             | 70849                       | 9957                      | 12/05/2023                     | 12/14/2023              | 490.62              | CHANGED OUT CRACKED URINAL/GASKET/LAB    | 104510-260 - BUILDING MAINTENAN  |                          |
| PINETOP ENGINEERING, LLC      | 70850                       | 4991                      | 11/30/2023                     | 12/14/2023              | 1,044.20            | DRIVE TIME/LANE-USE/UDOT                 | 104410-253 - VEH/EQUIP REPAIR    |                          |
| PROGRESSIVE CONTRACTING, IN   | 70851                       | 121323-PROGRE             | 11/20/2023                     | 12/14/2023              | 161,598.60          | PROGRESS PMT #1 SC CANYON VIEW PARK/ B   | 494510-730 - PARKS IMPROVEMENT   |                          |
| SANCHEZ, SHARON               | 70852                       | 121423-COURT I            | 12/14/2023                     | 12/14/2023              | 79.62               | COURT INTERPRETER 12/12/23               | 104120-330 - LEGAL SERVICES      |                          |
| SEAWESTERN                    | 70853                       | INV28091                  | 12/07/2023                     | 12/14/2023              | 1,006.78            | 1-ELKHART BRASS 2.5" XD SHUTOFF/4-ELKHAR | 104230-500 - FIRE SUPPRESSION    |                          |
| TAYLOR, JAMES AMMON           | 70854                       | 121323-REFUND             | 12/13/2023                     | 12/14/2023              | 500.00              | BAIL REFUND CASE# 195200032              | 102560-000 - BAIL & RESTITUTION  |                          |
| TC SMITH, LLC                 | 70855                       | 121323-FINAL B            | 12/11/2023                     | 12/14/2023              | 127,837.47          | FINAL BOND RELEASE FOR THE HILLS AT SANT | 102585-000 - SUBDIVISION SECURIT |                          |
| WASHINGTON CITY PUBLIC WOR    | 70856                       | 2023-014                  | 12/01/2023                     | 12/14/2023              | 30,000.00           | 2018 MIRAGE RS TECHNICAL CCTV SEWER INS  | 525210-370 - PROFESSIONAL SERVI  |                          |
| WASHINGTON COUNTY SOLID WA    | 70857                       | 2033202                   | 12/13/2023                     | 12/14/2023              | 93.28               | COM CLEAN DIRT                           | 545410-250 - OPERATING SUPPLIES  |                          |
| WESTERN UNITED ELECTRIC SU    | 70858                       | 6103032                   | 12/11/2023                     | 12/14/2023              | 147.84              | CRIMPS & LUG CONNECTIONS                 | 535310-466 - POWER LINES/POLES/  |                          |
|                               |                             |                           |                                |                         | <b>\$346,997.57</b> |                                          |                                  |                          |

**City of Santa Clara  
Check Register  
Checking 1889 - 12/21/2023 to 12/21/2023**

| Payee Name                  | Reference Number | Invoice Number | Invoice Ledger Date | Payment Date | Amount             | Description                               | Ledger Account                   | Activity Code |
|-----------------------------|------------------|----------------|---------------------|--------------|--------------------|-------------------------------------------|----------------------------------|---------------|
| A PLUS GARAGE DOORS         | 70859            | 239832         | 12/19/2023          | 12/21/2023   | 507.00             | RACHEL FIRESTATION GARAGE DOOR TORSIO     | 104230-775 - STATIONS OPERATION  |               |
|                             |                  |                |                     |              | <b>\$507.00</b>    |                                           |                                  |               |
| BUCKS ACE SANTA CLARA       | 70860            | 3546           | 12/14/2023          | 12/21/2023   | 8.00               | TOILET LEVER HANDLE                       | 535310-260 - BUILDING MAINTENAN  |               |
| BUCKS ACE SANTA CLARA       | 70860            | 3574           | 12/20/2023          | 12/21/2023   | 21.88              | SPRAY PAINT / GRAFFITI REMOVER            | 104510-260 - BUILDING MAINTENAN  |               |
|                             |                  |                |                     |              | <b>\$29.88</b>     |                                           |                                  |               |
|                             |                  |                |                     |              | <b>\$29.88</b>     |                                           |                                  |               |
| BUSINESS SOLUTIONS GROUP LL | 70861            | 16519          | 12/19/2023          | 12/21/2023   | 690.00             | BUSINESS LIC FORMS & ENVELOPES            | 104130-240 - OFFICE SUPPLIES     |               |
|                             |                  |                |                     |              | <b>\$690.00</b>    |                                           |                                  |               |
| CANNON TECHNOLOGIES INC.    | 70862            | 951240159      | 12/11/2023          | 12/21/2023   | 9,360.00           | CL200 ELECTRICAL METERS                   | 535310-252 - SUPPLIES & METERS   |               |
|                             |                  |                |                     |              | <b>\$9,360.00</b>  |                                           |                                  |               |
| CITY OF ST. GEORGE - MISC   | 70863            | 12716          | 10/16/2023          | 12/21/2023   | 47,183.65          | SHAC DEFICIT BILLING FY23                 | 104510-372 - SAND HOLLOW ACQ C   |               |
|                             |                  |                |                     |              | <b>\$47,183.65</b> |                                           |                                  |               |
| EXPRESS LUBE                | 70864            | 76148          | 11/02/2023          | 12/21/2023   | 105.72             | PARKS-2019 CHEV. SILVERADO 2500 HD SERVI  | 104510-253 - VEH/EQUIP REPAIR    |               |
|                             |                  |                |                     |              | <b>\$105.72</b>    |                                           |                                  |               |
| INTERMOUNTAIN WORKMED       | 70865            | SG3471213      | 12/01/2023          | 12/21/2023   | 70.00              | DOT PHYSICAL EXAM                         | 104410-350 - MEDICAL & DRUG TEST |               |
| INTERMOUNTAIN WORKMED       | 70865            | SG3471213      | 12/01/2023          | 12/21/2023   | 6,074.00           | DOT PHYSICAL EXAM                         | 104230-350 - HEALTH & WELLNESS   |               |
|                             |                  |                |                     |              | <b>\$6,144.00</b>  |                                           |                                  |               |
|                             |                  |                |                     |              | <b>\$6,144.00</b>  |                                           |                                  |               |
| MAXWELL PRODUCTS, INC       | 70866            | INV4020        | 12/05/2023          | 12/21/2023   | 22,166.00          | ELASTOFLEX 670-CRACK SEAL                 | 104410-410 - CRACK SEALING M&S   |               |
|                             |                  |                |                     |              | <b>\$22,166.00</b> |                                           |                                  |               |
| SLADEN D MARKHAM, LLC       | 70867            | 8535           | 12/14/2023          | 12/21/2023   | 6,610.79           | CHASSIS WORK FIRETRUCKS                   | 104230-250 - VEHICLE OPERATIONS  |               |
| SLADEN D MARKHAM, LLC       | 70867            | 8556           | 12/18/2023          | 12/21/2023   | 680.03             | REPLACEMENT OF 3 BATTERIES                | 104230-250 - VEHICLE OPERATIONS  |               |
|                             |                  |                |                     |              | <b>\$7,290.82</b>  |                                           |                                  |               |
|                             |                  |                |                     |              | <b>\$7,290.82</b>  |                                           |                                  |               |
| SUNRISE ENGINEERING, INC.   | 70868            | 0139009        | 12/07/2023          | 12/21/2023   | 60.00              | BLACK DESERT-SOUTH VILLAGE                | 104240-320 - ENGINEERING         |               |
| SUNRISE ENGINEERING, INC.   | 70868            | 0139010        | 12/07/2023          | 12/21/2023   | 60.00              | SANTA CLARA VALLEY HOMES                  | 104240-320 - ENGINEERING         |               |
| SUNRISE ENGINEERING, INC.   | 70868            | 0139019        | 12/07/2023          | 12/21/2023   | 900.00             | SC PARKS & TRAILS MASTER PLAN, IFFP & IFA | 484200-320 - ENGINEERING SERVIC  |               |
|                             |                  |                |                     |              | <b>\$1,020.00</b>  |                                           |                                  |               |
|                             |                  |                |                     |              | <b>\$1,020.00</b>  |                                           |                                  |               |
| UTAH RETIREMENT SYSTEMS     | 70869            | 121323 Haynie  | 12/20/2023          | 12/21/2023   | 14.13              | #468 Lance Haynie 121323 Correction       | 525210-132 - RETIREMENT          |               |
| UTAH RETIREMENT SYSTEMS     | 70869            | 121323 Haynie  | 12/20/2023          | 12/21/2023   | 14.13              | #468 Lance Haynie 121323 Correction       | 545410-132 - RETIREMENT          |               |
| UTAH RETIREMENT SYSTEMS     | 70869            | 121323 Haynie  | 12/20/2023          | 12/21/2023   | 56.54              | #468 Lance Haynie 121323 Correction       | 515110-132 - RETIREMENT          |               |
| UTAH RETIREMENT SYSTEMS     | 70869            | 121323 Haynie  | 12/20/2023          | 12/21/2023   | 56.54              | #468 Lance Haynie 121323 Correction       | 535310-132 - RETIREMENT          |               |
| UTAH RETIREMENT SYSTEMS     | 70869            | 121323 Haynie  | 12/20/2023          | 12/21/2023   | 141.35             | #468 Lance Haynie 121323 Correction       | 104130-132 - RETIREMENT          |               |
| UTAH RETIREMENT SYSTEMS     | 70869            | 121323 Haynie  | 12/20/2023          | 12/21/2023   | 282.69             | #468 Lance Haynie 121323 Correction       | 104230-132 - RETIREMENT          |               |
|                             |                  |                |                     |              | <b>\$565.38</b>    |                                           |                                  |               |
|                             |                  |                |                     |              | <b>\$565.38</b>    |                                           |                                  |               |
| WASH. COUNTY WATER CONSER   | 70870            | 53444          | 11/30/2023          | 12/21/2023   | 6,085.77           | WATER DEVELOPMENT SURCHARGE               | 513714-000 - REGIONAL WATER SUR  |               |
| WASH. COUNTY WATER CONSER   | 70870            | 53447          | 11/30/2023          | 12/21/2023   | 1,835.10           | EXCESS CONSERVATION SURCHARGE             | 513714-000 - REGIONAL WATER SUR  |               |
|                             |                  |                |                     |              | <b>\$7,920.87</b>  |                                           |                                  |               |
|                             |                  |                |                     |              | <b>\$7,920.87</b>  |                                           |                                  |               |

**City of Santa Clara  
Check Register  
Checking 1889 - 12/21/2023 to 12/21/2023**

| <u>Payee Name</u>          | <u>Reference<br/>Number</u> | <u>Invoice<br/>Number</u> | <u>Invoice<br/>Ledger Date</u> | <u>Payment<br/>Date</u> | <u>Amount</u>       | <u>Description</u>                       | <u>Ledger Account</u>           | <u>Activity<br/>Code</u> |
|----------------------------|-----------------------------|---------------------------|--------------------------------|-------------------------|---------------------|------------------------------------------|---------------------------------|--------------------------|
| WASHINGTON COUNTY SOLID WA | 70871                       | 153724                    | 11/30/2023                     | 12/21/2023              | 12,976.95           | 2962 UNITS-GARBAGE @ 12.83 & 2181 BLUCAN | 103445-000 - RECYCLING CHARGE   |                          |
| WASHINGTON COUNTY SOLID WA | 70871                       | 153724                    | 11/30/2023                     | 12/21/2023              | 38,002.46           | 2962 UNITS-GARBAGE @ 12.83 & 2181 BLUCAN | 104130-311 - SOLID WASTE DISPOS |                          |
|                            |                             |                           |                                |                         | <u>\$50,979.41</u>  |                                          |                                 |                          |
|                            |                             |                           |                                |                         | <u>\$50,979.41</u>  |                                          |                                 |                          |
|                            |                             |                           |                                |                         | <u>\$153,962.73</u> |                                          |                                 |                          |

**Mayor**

*Rick Rosenberg*

**City Manager**

*Brock Jacobsen*



**City Council**

*Denny Drake*

*Leina Mathis*

*Ben Shakespeare*

*Jarett Waite*

*Christa Hinton*

# CITY COUNCIL

**Meeting Date:** 10/Jan/24

**Agenda Item:** 1

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**Applicant:** Santa Clara City

**Requested by:** Ryan VonCannon

**Subject:** *Staff would like to add to Title 12, Chapter 12.24.110; Vaults. An ordinance for burial vaults, to allow approved burial vaults that are made of different materials.*

**Description:**

N/A

**Recommendation:** Discussion

**Attachments:** N/A

**Cost:** N/A

**Legal Approval:** N/A

**Finance Approval:** N/A

**Budget Approval:** N/A

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*2603 Santa Clara Drive, Santa Clara, Utah 84765*

*Phone (435) 673-6712 Fax (435) 628-7338*

this section shall be by the approval of City Council only and will result in the payment of additional fees. (Ord. 2018-01)

#### **12.24.100: RESTRICTIONS ON BURIAL:**

It shall be unlawful for any person to bury the body of a deceased person within the City limits, except in a cemetery as described in this chapter. No grave in the cemetery shall be opened or filled, refilled or sodded, except by employees of the cemetery under the direction of the Cemetery Superintendent. One interment only shall be allowed in a casket except for a parent with an infant child, for two (2) children buried at the same time, or the addition of one cremated remains placed in the casket at the time of burial. Not more than one casket shall be allowed in a grave plot, except that two (2) cremation vaults may be allowed in a half plot. All parts of a burial or cremation vault shall be no less than two feet (2') below the surface of the ground. No cremation vault shall be placed in the same plat as a regular burial plot. (Ord. 2018-01)

#### **12.24.110: VAULTS:**

Before a casket is accepted for burial, it must be housed within a concrete vault having fixed top and side panel edge restraints incorporated into the construction and having a strength capable of uniformly withstanding a stress of seven and one-half (7½) pounds per square inch **or an equivalent light weight burial container that meets industry strength standards**. If a particular type or construction of a vault is rejected by the Cemetery Superintendent, the mortician or party utilizing the vault shall bear the burden of proving compliance with the strength requirements of this section. Cremated remains must be placed in a vault made of fiberglass, concrete, metal **or polyethylene** with strength deemed adequate by the Cemetery Superintendent. (Ord. 2018-01)

#### **12.24.120: MONUMENTS; GRAVE MARKERS:**

A. The owner of the burial rights to the plot or relatives of the deceased persons buried in the plot are required to erect a stone monument with the name of the deceased plainly described thereon. All graves shall be identified by a temporary marker or stone monument placed at the head of the plot in the west two feet (2') of the plot. No more than one monument or marker shall be permitted for each grave except when the deceased person is a veteran, in which case one traditional flat U.S. military marker may be placed anywhere in the plot in addition to the primary monument or marker. Monuments and markers placed prior to a burial will be removed from and replaced upon the plot following burial at the plot owners' expense.

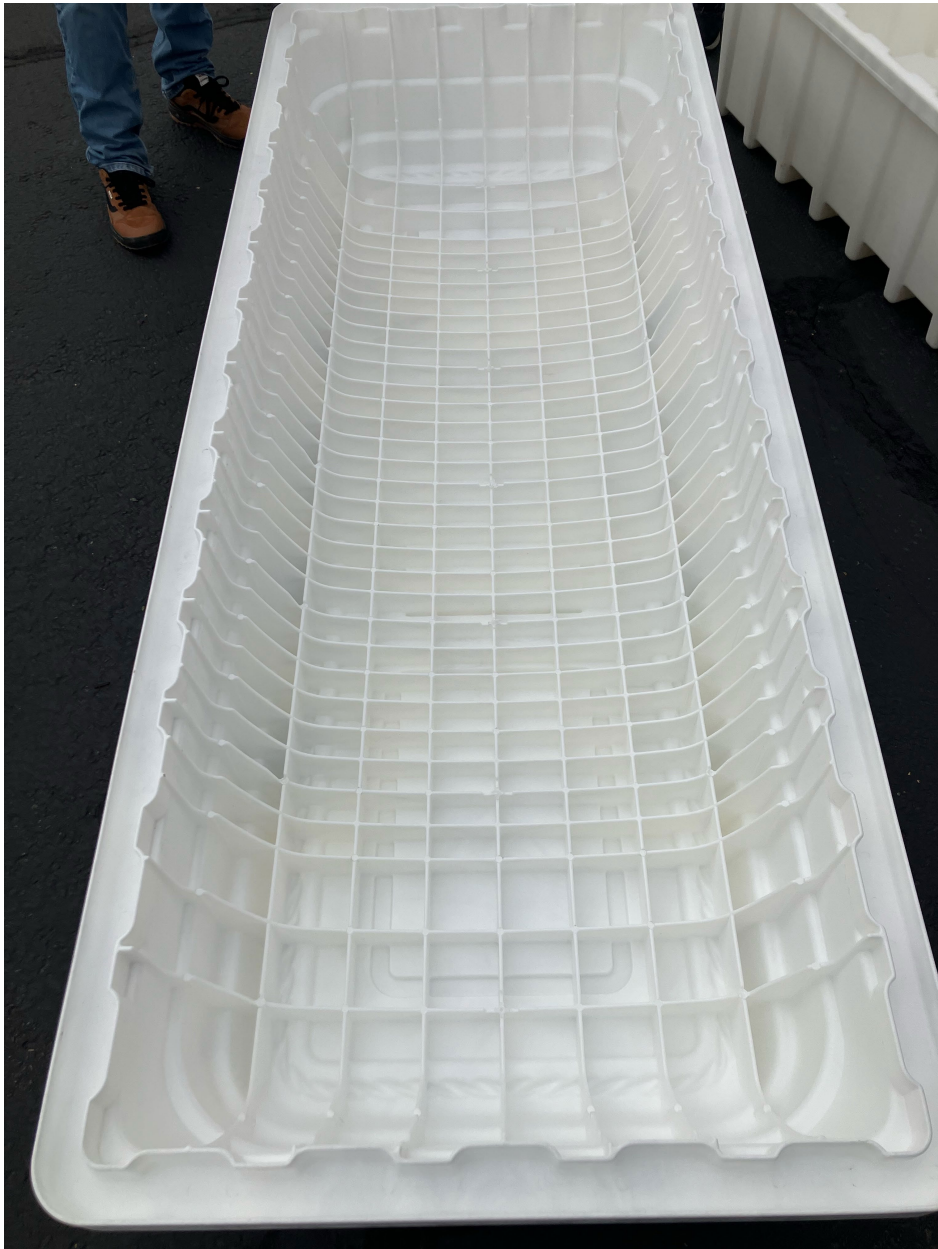
B. All cemetery monuments and markers shall comply with City standards to be determined from time to time by the City Council through resolution.

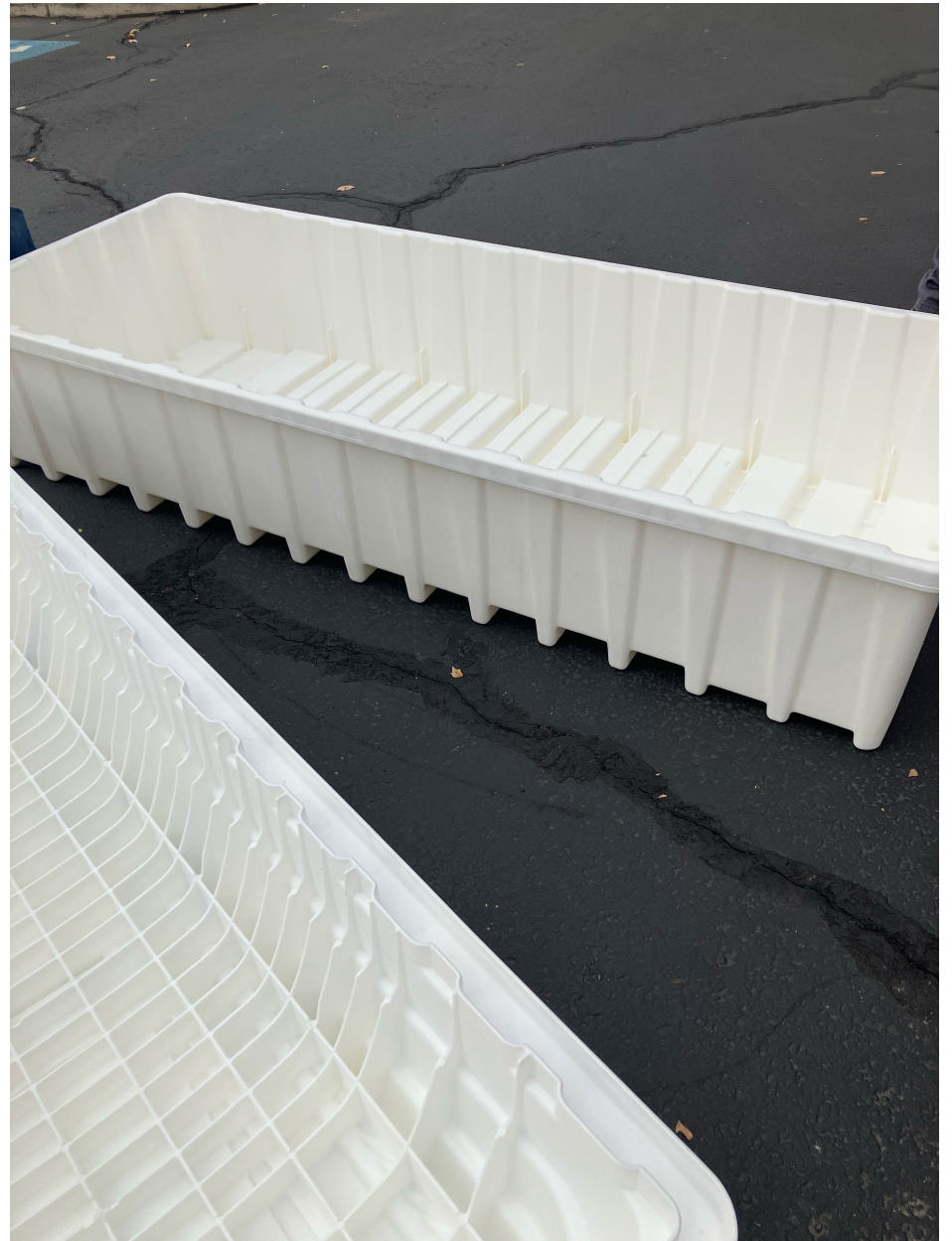
C. In the event the owner of a plot or a burial space or relatives of a deceased person buried in such plot do not place a monument or a marker with the name of the deceased plainly inscribed thereon upon the grave within ninety (90) days after interment, the Cemetery Superintendent shall have the right to do so with a minimal stone or cement marker at the expense of the person owning it or burying in said lot. Where burial of the remains of more than one person or vault in a single plot is permitted by this chapter, either a joint combined monument or small individual markers may be used, provided they can be adequately accommodated within the limits of the plot, but the form and size of the monument or marker shall be within the discretionary approval of the Cemetery Superintendent in any event. (Ord. 2018-01)

#### **12.24.130: MEMORIALS:**

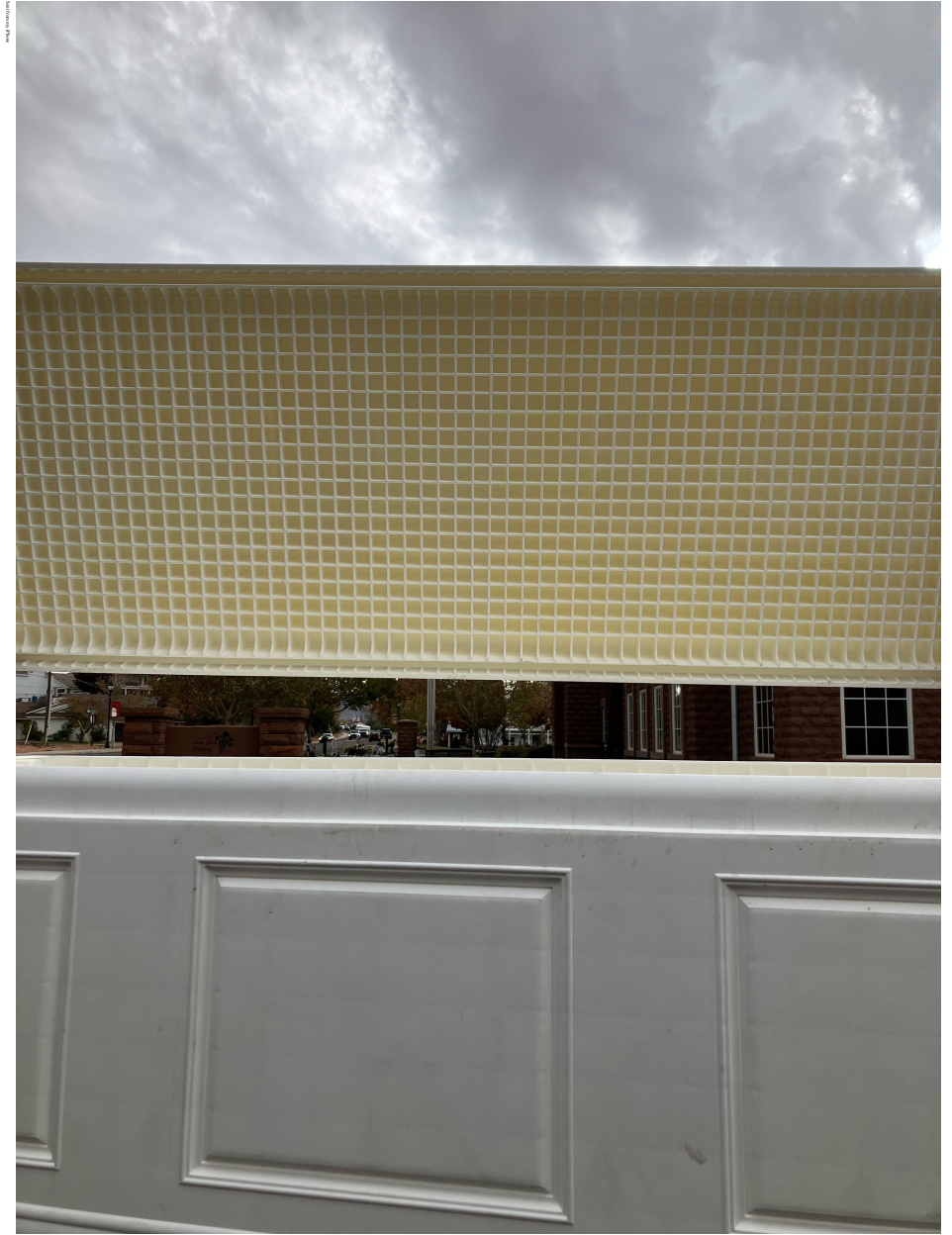
A. Permanent Memorials: Up to one permanent memorial per plot is permitted in the east two feet (2') of the plot; provided, however, that permanent memorials must otherwise comply with the requirements for monuments and grave markers set forth in section [12.24.120](#) of this











## **ORDINANCE NO. 2024-01**

### **AN ORDINANCE OF THE CITY OF SANTA CLARA, UTAH, TO AMEND TITLE 12, CHAPTER 12.24.110, VAULTS, OF THE MUNICIPAL CODE**

**WHEREAS**, it is important for the City of Santa Clara to update its code from time to time to remain relevant, reflective, and clear in its rules and regulations; and

**WHEREAS**, staff recommended changes to Title 12, Streets, Sidewalks, and Public Places Chapter 12.24.110, Vaults, of the City Code and upon discussions with City Council on Dec.20, 2023, during a work meeting, it was discussed and deemed that this chapter needed to be updated; and

**WHEREAS**, the Santa Clara City Council has reviewed the recommendations by staff to amend and adopt Title 12, Streets, Sidewalks, and Public Places; Chapter 12.24.110 Vaults; of the Santa Clara City code, and

**NOW, THEREFORE, BE IT HEREBY ORDAINED** by the City Council of Santa Clara, Utah, that Title 12, Streets, Sidewalks, and Public Places; Chapter 12.24.110 Vaults be restated, as shown below:

#### **Section 1. Amendment:**

##### **12.24.110: VAULTS:**

#### **Section 2. Definitions**

Before a casket is accepted for burial, it must be housed within a concrete vault having fixed top and side panel edge restraints incorporated into the construction and having a strength capable of uniformly withstanding a stress of seven and one-half (7½) pounds per square inch or an equivalent light weight burial container that meets industry strength standards. If a particular type or construction of a vault is rejected by the Cemetery Superintendent, the mortician or party utilizing the vault shall bear the burden of proving compliance with the strength requirements of this section. Cremated remains must be placed in a vault made of fiberglass, concrete, metal or polyethylene with strength deemed adequate by the Cemetery Superintendent. (Ord. 2018-01)

**BE IT FUTHER ORDAINED** that this Ordinance shall become effective immediately upon adoption, recording, and posting as required by law.

**ADOPTED AND APPROVED** by a duly constituted quorum of the City Council of the City of Santa Clara, State of Utah, on this 10<sup>th</sup> day of January 2024.

CITY OF SANTA CLARA

---

Rick Rosenberg, Mayor

Attest:

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Chris Shelley, Recorder

**Mayor**

*Rick Rosenberg*

**City Manager**

*Brock Jacobsen*



**City Council**

*Denny Drake*

*Leina Mathis*

*Ben Shakespeare*

*Jarett Waite*

*Christa Hinton*

# CITY COUNCIL

**Meeting Date:** 10/Jan/24

**Agenda Item:** 2

---

**Applicant:** Gary Hall

**Requested by:** Gary Hall

**Subject:** Discuss/Approve new Connection Fee and Line Extension Policy

**Description:**

Intermountain Consumer Professional Engineers (ICPE) has completed a new Connection Fee and Line Extension Policy for the power department. The last one approved was in 2014. This new policy reflects updated labor and material costs associated with connection fees and power line extensions to new undeveloped properties.

**Recommendation:** Approval

**Attachments:** N/A

**Cost:** 0

**Legal Approval:** N/A

**Finance Approval:** N/A

**Budget Approval:** N/A

# ELECTRIC SERVICE CONNECTION FEES

## Residential

TABLE 1  
New Point of Delivery

| Description                                  | New Fee    | 2014 Fee   | Difference |
|----------------------------------------------|------------|------------|------------|
| Overhead Service - Residential (60A-200A)    | \$1,017.00 | \$816.00   | \$201.00   |
| Overhead Service - Residential 400A          | \$1,195.00 | \$1,049.00 | \$146.00   |
| Underground Service - Residential (60A-200A) | \$758.00   | \$374.00   | \$384.00   |
| Underground Service - Residential 400A       | \$820.00   | \$426.00   | \$394.00   |

TABLE 2  
Existing Point of Delivery

| Description                              | New Fee  | 2014 Fee | Difference |
|------------------------------------------|----------|----------|------------|
| Overhead/Underground with existing meter | \$75.00  | \$50.00  | \$25.00    |
| Overhead/Underground with new meter      | \$271.00 | \$50.00  | \$221.00   |

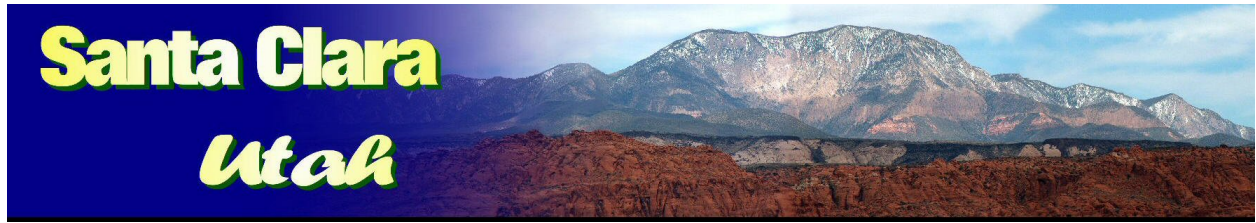
## Commercial

TABLE 1  
New Point of Delivery

| Description                                           | New Fee    | 2014 Fee   | Difference |
|-------------------------------------------------------|------------|------------|------------|
| Overhead Service - 1 (200A)                           | \$1,017.00 | \$816.00   | \$201.00   |
| Overhead Service - 1 (400A)                           | \$1,195.00 | \$1,049.00 | \$146.00   |
| Overhead Service - 3 (200A)                           | \$1,773.00 | \$1,076.00 | \$697.00   |
| Overhead Service - 3 (400A (self-contained meter))    | \$2,236.00 | \$1,523.00 | \$713.00   |
| Underground Service - 1 (200A)                        | \$758.00   | \$374.00   | \$384.00   |
| Underground Service - 1 (400A)                        | \$820.00   | \$426.00   | \$394.00   |
| Underground Service - 3 (200A)                        | \$1,261.00 | \$620.00   | \$641.00   |
| Underground Service - 3 (400A) (self-contained meter) | \$1,322.00 | \$840.00   | \$482.00   |
| Underground Service - 3 (400 /800A) CTs required      | \$2,837.00 | \$2,398.00 | \$439.00   |

TABLE 2  
Existing Point of Delivery

| Description                                    | New Fee  | 2014 Fee | Difference |
|------------------------------------------------|----------|----------|------------|
| Overhead/Underground with existing meter, 1    | \$150.00 | \$110.00 | \$40.00    |
| Overhead/Underground with new meter required 1 | \$348.00 | \$175.00 | \$173.00   |
| Overhead/Underground with existing meter, 3    | \$150.00 | \$110.00 | \$40.00    |
| Overhead/Underground with new meter required 3 | \$647.00 | \$460.00 | \$187.00   |



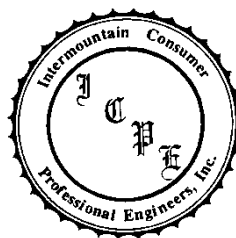
# **Santa Clara City**

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## **Electrical Connection Fees (Residential and Commercial) & Line Extension Policy**

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**December 2023**



**Intermountain Consumer  
Professional Engineers, Inc.  
1145 East South Union Avenue  
Midvale, Utah 84047  
(801) 255-1111**

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## TABLE OF CONTENTS

---

### ELECTRIC SERVICE CONNECTION FEES

|                   |   |
|-------------------|---|
| Residential ..... | 1 |
| Commercial .....  | 3 |

|                                                                  |   |
|------------------------------------------------------------------|---|
| SERVICE EQUIPMENT MAINTENANCE AND OWNERSHIP RESPONSIBILITY ..... | 5 |
|------------------------------------------------------------------|---|

|                             |    |
|-----------------------------|----|
| LINE EXTENSION POLICY ..... | 15 |
|-----------------------------|----|

|                                         |    |
|-----------------------------------------|----|
| Overhead Construction Estimates .....   | 17 |
| Underground Construction Estimates..... | 18 |

### APPENDIX 1 - CONNECTION FEES

### APPENDIX 2 - LINE EXTENSION COST

|             |  |
|-------------|--|
| Overhead    |  |
| Underground |  |

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## **Connection Fees (Residential – Commercial)**

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## **ELECTRIC SERVICE CONNECTION FEE**

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This Electrical Service Connection Fees document consists of a Commercial and Residential section. The commercial section is in Page 3 and the Residential section follows.

### ***RESIDENTIAL***

#### ***I. General***

This service connection fee is for alternating current electric service to residential occupancies, supplied at approximately 120 volts or 120/240 volts single phase, through one kilowatt-hour meter at a single point of delivery for all electric service required on the premises. Service will be provided by the City electric system at a place determined by the power department where there are existing facilities with adequate capacity. Refer to the Line Extension Policy (Page 15) for areas where electrical facilities do not exist.

#### ***II. Application***

The Santa Clara City Power Department requires an application for service from a new customer prior to the commencement of construction on a new residence. Notice shall be given far enough in advance so that connection to Santa Clara City electrical facilities can be completed by the time service is required and the necessary fees can be collected.

A plot plan of the residence shall be included with the application for service showing the proposed location of the meter base and secondary conductor routing. Meter base location, secondary routing, and type (overhead/underground) shall be approved by the Power Department prior to commencement of construction.

#### ***III. Fees (New Service Point)***

Each time a customer is connected to the electrical system for electric service at a point of delivery not previously used, or each time a customer changes his point of delivery, the customer shall be charged a connection fee. Table 1 (next page) lists the appropriate connection fees to be collected from the customer for new points of delivery prior to installation.

- A. Overhead Service: The connection fee will cover the costs involved with providing, installing and terminating the overhead service. The fee shown in Table 1 includes the conductors up to 100 ft. in length, distances over 100 ft. will be covered by the Line Extension Policy. For installation and ownership details, see the Service Equipment section.
- B. Underground Service: The connection fee will cover the costs involved with terminating the (customer provided and installed) secondary conductors at the primary transformer or J-box. The customer will be responsible for providing and installing the secondary conduit and cable from the meter base to the primary transformer. If the transformer is located on a pole, the customer is responsible for supplying all material required to rise up pole to the transformer. The Power Department will install the conduit/cable up the pole to the transformer. For installation and ownership details, see the Service Equipment section.

The fees include one single phase meter supplied and installed by the Power Department in a customer provided and installed meter base.

TABLE 1  
New Point of Delivery

| Description                                  | Fee       | Fee Estimate Table |
|----------------------------------------------|-----------|--------------------|
| Overhead Service - Residential (60A-200A)    | \$1017.00 | RCF-01             |
| Overhead Service - Residential 400A          | \$1195.00 | RCF-02             |
| Underground Service - Residential (60A-200A) | \$758.00  | RCF-03             |
| Underground Service - Residential 400A       | \$820.00  | RCF-04             |

Connection Fees not covered in Table 1 (multiple meter points, underground riser to overhead transformer, etc.) are to be dealt with on an individual basis and the cost will be determined by the Power Department. The City reserves the right to review each connection to the electrical system and adjust the costs shown in Table 1 as deemed necessary.

**IV. Fees (Existing Service Point)**

Each time a customer is connected to the electrical system at a point of delivery used previously by another customer, or each time a customer is reconnected after voluntary disconnection to his same point of delivery, the customer shall be charged a connection fee. Table 2 lists the appropriate connection fees to be charged for existing points of delivery reconnected to the electrical system. These fees are to be collected prior to installation by the Power Department.

TABLE 2  
Existing Point of Delivery

| Description                              | Fee      | Fee Estimate Table |
|------------------------------------------|----------|--------------------|
| Overhead/Underground with existing meter | \$75.00  | RCF05              |
| Overhead/Underground with new meter      | \$271.00 | RCF-06             |

The City reserves the right to review each connection to the electrical system. If the costs to connect or reconnect a customer to an existing service exceed the amount shown in Table 2, the customer will be billed for the additional time and materials required for the connection.

**V. Fees (Service Upgrade)**

If a customer increases his service loading above the capacity of the existing service, a connection fee shown in Table 1 will be charged to upgrade the service. Application requirements for a service upgrade will be the same as for a new service.

If upgrades beyond the service entrance conductors (i.e. transformer and/or primary feeder) are required, the associated upgrade costs will be billed to the customer for the time and materials needed for the upgrade. See Line Extension Policy for these additional costs.

## **COMMERCIAL**

### ***I. General***

This service connection fee is for alternating current electric service to non-residential occupancies, supplied at the City's available voltage, single phase or three phase, through one kilowatt-hour meter at a single point of delivery for all electric service required on the premises. Service will be provided by the City electric system at a place determined by the power department where there are existing facilities with adequate capacity. Refer to the Line Extension Policy for areas where electrical facilities do not exist.

### ***II. Application***

The Santa Clara City Power Department requires an application for service from a new customer prior to the commencement of construction on a new Commercial building. Notice shall be given far enough in advance so that connection to City electrical facilities can be completed by the time service is required and the necessary fees can be collected.

A plot plan of the commercial facility shall be included with the application for service showing the proposed location of the meter base and secondary conductor routing. Meter base location, secondary routing and type (overhead/underground) shall be approved by the City's Power Department prior to commencement of construction.

### ***III. Fees (New Service Point)***

Each time a customer is connected to the electrical system for electric service at a point of delivery not previously used, or each time a customer changes his point of delivery, the customer shall be charged a connection fee. Table 1 lists the appropriate connection fees to be collected from the customer for new points of delivery prior to installation.

- A. Overhead Service: The connection fee will cover the costs involved with providing, installing and terminating the overhead service. The fee shown in Table 1 includes the conductors up to 100 ft. in length, distances over 100 ft. will be covered by the Line Extension Policy. For installation and ownership details, see the Service Equipment section.
- B. Underground Service: The connection fee will cover the costs involved with terminating the (customer provided and installed) secondary conductors at the primary transformer. The customer will be responsible for providing and installing the secondary conduit and cable from the meter base and CT cabinet to the primary transformer. If the transformer is located on a pole, the customer is responsible for supplying all material required to rise up pole to the transformer. The Power Department will install the conduit/cable up the pole to the transformer. For installation and ownership details, see the Service Equipment section.

Single Phase fees include one single phase meter supplied and installed by the Power Department in a customer provided and installed meter base. Three Phase fees include one three phase meter and three CTs provided and installed by the Power Department in a customer provided and installed CT cabinet and meter base.

TABLE 1  
New Point of Delivery

| Description                                            | Fee        | Fee Estimate Table |
|--------------------------------------------------------|------------|--------------------|
| Overhead Service - 1Ø (200A)                           | \$ 1017.00 | CCF-01             |
| Overhead Service - 1Ø (400A)                           | \$1,195.00 | CCF-02             |
| Overhead Service - 3Ø (200A)                           | \$1,773.00 | CCF-03             |
| Overhead Service - 3Ø (400A (self-contained meter))    | \$2,236.00 | CCF-04             |
| Underground Service - 1Ø (200A)                        | \$758.00   | CCF-05             |
| Underground Service - 1Ø (400A)                        | \$820.00   | CCF-06             |
| Underground Service - 3Ø (200A)                        | \$1,261.00 | CCF-07             |
| Underground Service - 3Ø (400A) (self-contained meter) | \$1,322.00 | CCF-08             |
| Underground Service - 3Ø (400 /800A) CTs required      | \$2,837.00 | CCF-09             |

Connection Fees not covered in Table 1 (multiple meter points, underground riser to pole mount transformer etc.) are to be dealt with on an individual basis and the cost will be determined by the Power Department. The City reserves the right to review each connection to the electrical system and adjust the costs shown in Table 1 as deemed necessary.

**IV. Fees (Existing Service Point)**

Each time a customer is connected to the electrical system at a point of delivery used previously by another customer, or each time a customer is reconnected after voluntary disconnection to his same point of delivery, the customer shall be charged a connection fee. Table 2 lists the appropriate connection fees to be charged for existing points of delivery reconnected to the electrical system. These fees are to be collected prior to installation by the Power Department.

TABLE 2  
Existing Point of Delivery

| Description                                     | Fee      | Fee Estimate Table |
|-------------------------------------------------|----------|--------------------|
| Overhead/Underground with existing meter, 1Ø    | \$150.00 | CCF-10             |
| Overhead/Underground with new meter required 1Ø | \$348.00 | CCF-11             |
| Overhead/Underground with existing meter, 3Ø    | \$150.00 | CCF-12             |
| Overhead/Underground with new meter required 3Ø | \$647.00 | CCF-13             |

The City reserves the right to review each connection to the electrical system. If the costs to connect or reconnect a customer to an existing service exceed the amount shown in Table 2, the customer will be billed for the additional time and materials required for the connection.

**V. Fees (Service Upgrade)**

If a customer increases his service loading above the capacity of the existing service, a connection fee shown in Table 1 will be charged to upgrade the service. Application requirements for a service upgrade will be the same as for a new service.

If upgrades beyond the service entrance conductors (i.e. transformer and/or primary feeder) are required, the associated upgrade costs will be billed to the customer for the time and materials needed for the upgrade. See Line Extension Policy for these additional costs.

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**Service Equipment – Maintenance and Ownership Responsibility**

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## SERVICE EQUIPMENT INSTALLATION, MAINTENANCE AND OWNERSHIP

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### ***I. Maintenance and Ownership***

In general, it is the responsibility of the customer to maintain and assume ownership of all electrical devices, conduits, conductors, etc. on the load side of the meter and the Power Department will maintain and assume ownership of all associated electrical equipment on the lineside of the meter.

For new service points or service upgrades, the maintenance and ownership responsibilities will be based on the following guidelines for a period of one year prior to the lineside/load side division described above.

A. Customer. In addition to all electrical devices, conduits, conductors etc. on the load side of the meter, the customer will be responsible for the following:

1. Provide and install a Power Department approved meter base and current transformer cabinet if required.
2. Provide and install the conduit and conductors including all trenching and backfill from the lineside of the meter to Power Departments point of delivery (transformer or J-box for underground service and service drop for overhead service.)
3. Terminate the service conductors on the line side of the meter.

B. Power Department. The Power Department will be responsible for the following:

1. Provide and install the meter and associated meter wiring required for 3-phase power.
2. Terminating the secondary conductors at the transformer, J-box or overhead service drop.

The customer will be required to maintain the secondary conduit and conductors from the meter to the transformer at their expense for a period of one year after energization of the system. After the one-year period the Power Department will assume ownership and maintenance of all electrical equipment and conductors on the line side of the meter.

Please refer to the attached drawings detailing ownership of various service entrance types. Questions of ownership responsibility should be directed to the Power Department.

### ***VI. Installation***

All service entrance conductors installed by the customer must be in rigid galvanized steel conduit above grade and PVC sch. 40 conduit below grade. All 90° elbows below grade are to be rigid galvanized steel and wrapped with tape to avoid corrosion.

Table 1 contains a list of approved conduit and conductor sizes for secondary services from the transformer to the meter base. These sizes are based on the service entrance being 100 ft. in length or less and with only 2-90° elbows in the conduit system. If the service entrance is greater than 100 ft. in length the conductor and conduit sizes may need to be increased to reduce voltage drop.

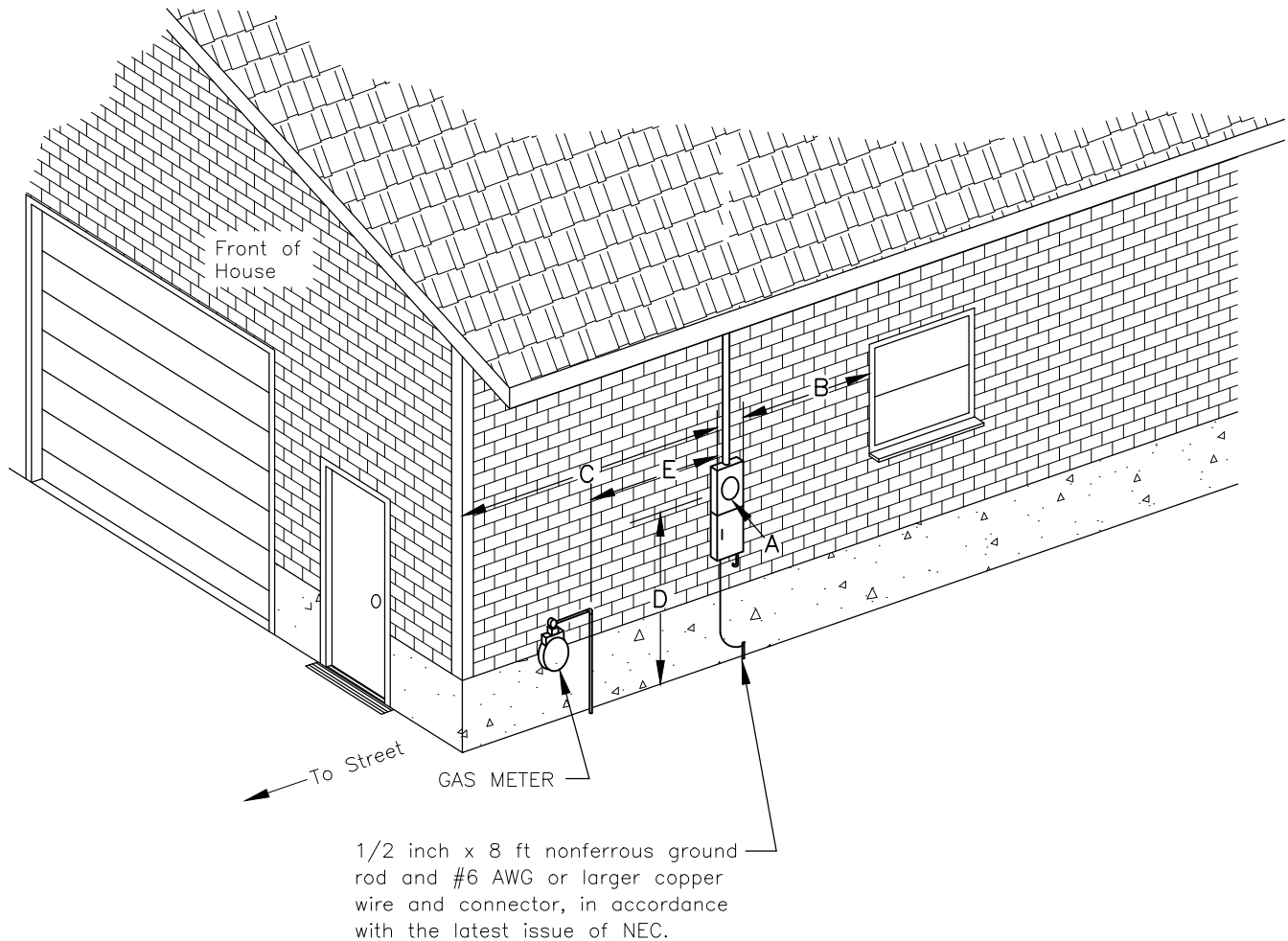
Obtain Power Department approval for service entrances over 100 ft. in length or if more than 2-90° elbows are required.

APPROVED SECONDARY CONDUIT AND CONDUCTORS  
TABLE 1

| Service Entrance<br>Ampacity | Single-Phase<br>Three-Wire            |                          | Three-Phase<br>Four-Wire |                                                               |
|------------------------------|---------------------------------------|--------------------------|--------------------------|---------------------------------------------------------------|
|                              | Conduit                               | Conductors/insulation    | Conduit                  | Conductors/insulation                                         |
| 100 A                        | 1-2"                                  | 3 - #2/XHHW AL           | 1-2"                     | 4 - #2/XHHW CU                                                |
| 125 A                        | 1-2"                                  | 3 - #1/XHHW AL           | 1-2"                     | 4 - #1/XHHW CU                                                |
| 150 A                        | 1-2"                                  | 3 - 1/0/XHHW AL          | 1-2"                     | 4 - 1/0/XHHW CU                                               |
| 200 A                        | 1-2½"                                 | 3 - 4/0/XHHW AL          | 1-3"                     | 4 - 4/0/XHHW CU                                               |
| 300 A                        | 1-3"                                  | 3 - 350 kcmil/XHHW<br>CU | 1-4"                     | 4 - 350 kcmil/XHHW<br>CU                                      |
| 400 A                        | 1-4"                                  | 3 - 500 kcmil/XHHW<br>CU | 1-4"                     | 4 - 500 kcmil/XHHW<br>CU                                      |
| 600 A                        | Contact Power Department for approval |                          | 2-4"                     | 1 set of 4 - 350 CU<br>kcmil/XHHW per conduit<br>(total of 8) |
| 800 A                        | Contact Power Department for approval |                          | 2-4"                     | 1 set of 4 - 500 CU<br>kcmil/XHHW per conduit<br>(total of 8) |

Please refer to the attached drawings detailing installation of various service entrance types. Questions of installation procedures should be directed to the Power Department.

## TYPICAL RESIDENTIAL METER LOCATION



- A. METER AND MAIN BREAKER LOCATION MUST BE APPROVED BY POWER DEPT. PRIOR TO INSTALLATION.
- B. 3 FT MINIMUM FROM WINDOWS OR DOORS
- C. 3 FT RECOMMENDED BUT, 10 FT MAXIMUM WITH POWER DEPT. APPROVAL.
- D. 5 FT MINIMUM - 6 FT MAXIMUM TO CENTER OF METER.
- E. 3 FT MINIMUM CLEAR WORKING SPACE REQUIRED BETWEEN ELECTRIC METER AND GAS METER OR ANY ATTACHMENT TO THE GAS METER.

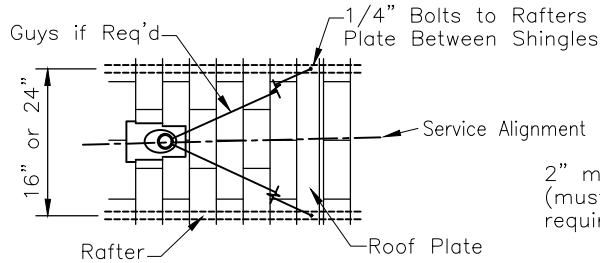
# SUGGESTED METHOD OF INSTALLING OVERHEAD SERVICE TO LOW BUILDINGS

## GUYED EXAMPLE

### NOTE:

Service mast must be mounted on side nearest distribution pole.  
Should be located near front corner if clear path exists between service attachment and pole. Avoid service wire overhang over roof, or provide clearance required over roof. Service entrance must be rigidly secured.

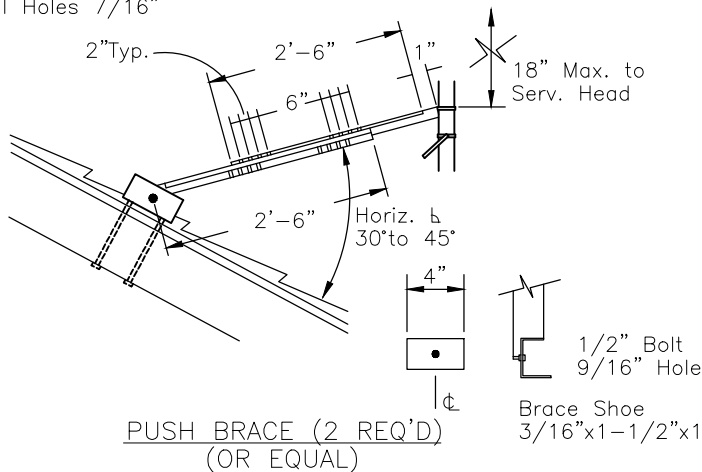
ALL FERROUS HARDWARE TO BE HOT  
DIP GALVANIZED



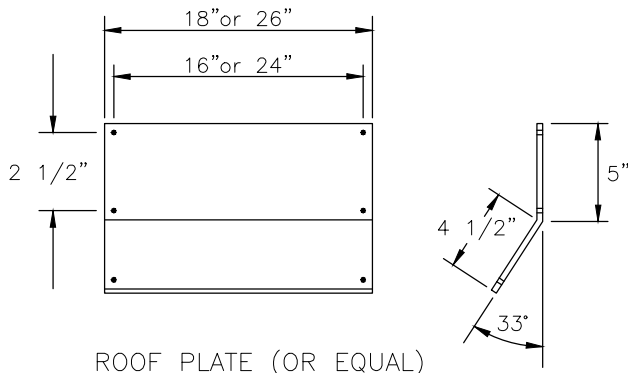
### GUY DETAIL

Roof Plate must be installed so that service alignment extension falls within angle of the guys.

3/16"x1-1/2"x1/2" b  
All Holes 7/16"



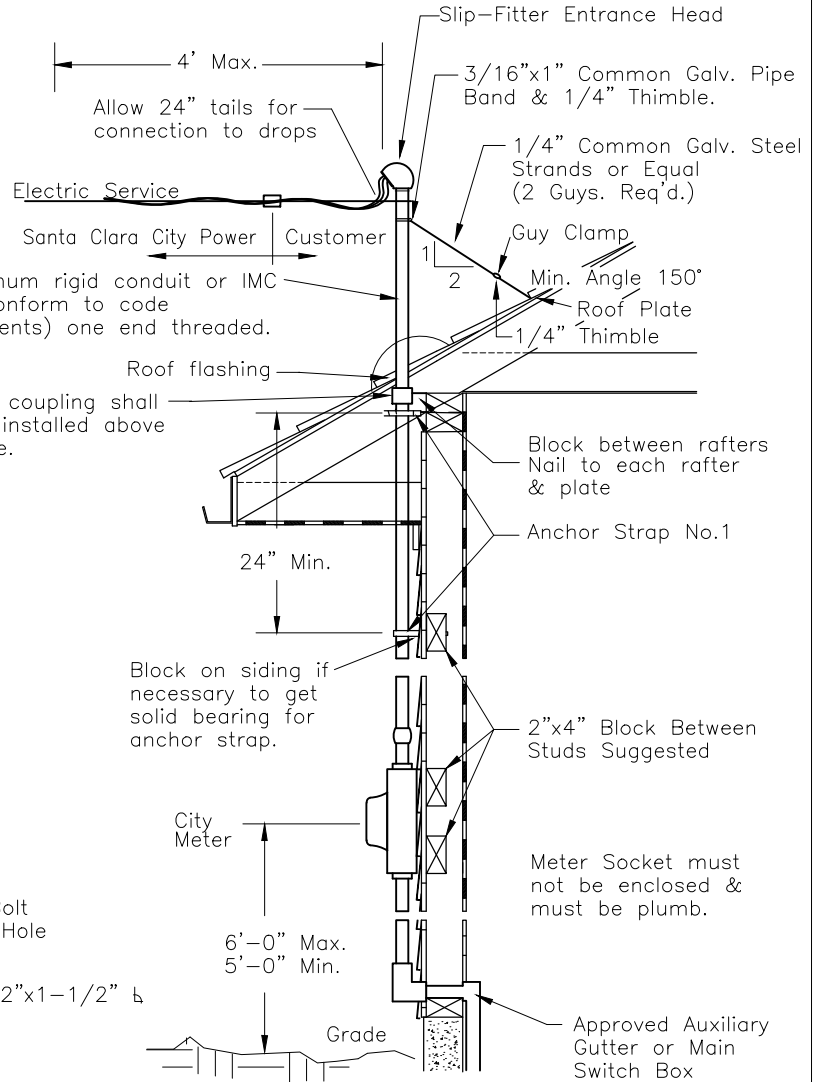
PUSH BRACE (2 REQ'D)  
(OR EQUAL)



ROOF PLATE (OR EQUAL)

2" minimum rigid conduit or IMC  
(must conform to code requirements) one end threaded.

Conduit coupling shall not be installed above roof line.



### NOTE:

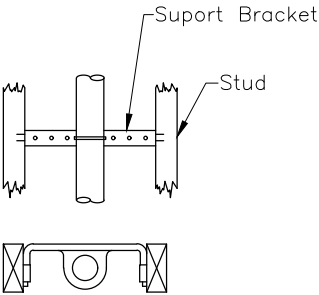
For brick veneer or concrete block, use 1/4"x3-1/4" lead sleeve expansion bolt in joint, in place of lag screw on anchor straps.  
3/8" eye bolt and washers with header block between rafters are acceptable, but eye lags are not acceptable.

# SUGGESTED METHOD OF INSTALLING OVERHEAD SERVICE TO LOW BUILDINGS

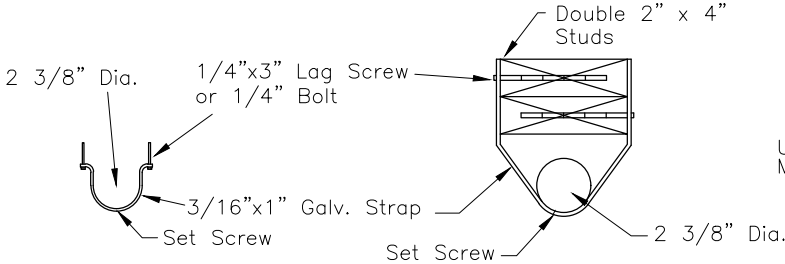
## UNGUYED EXAMPLE

NOTE:  
Service mast must be mounted on side nearest distribution pole.  
Should be located near front corner if clear path exists between service attachment and pole. Avoid service wire overhang over roof, or provide required clearance over roof. Service entrance must be rigidly secured.

Electrical label or permit must be displayed on service panel or meter base.

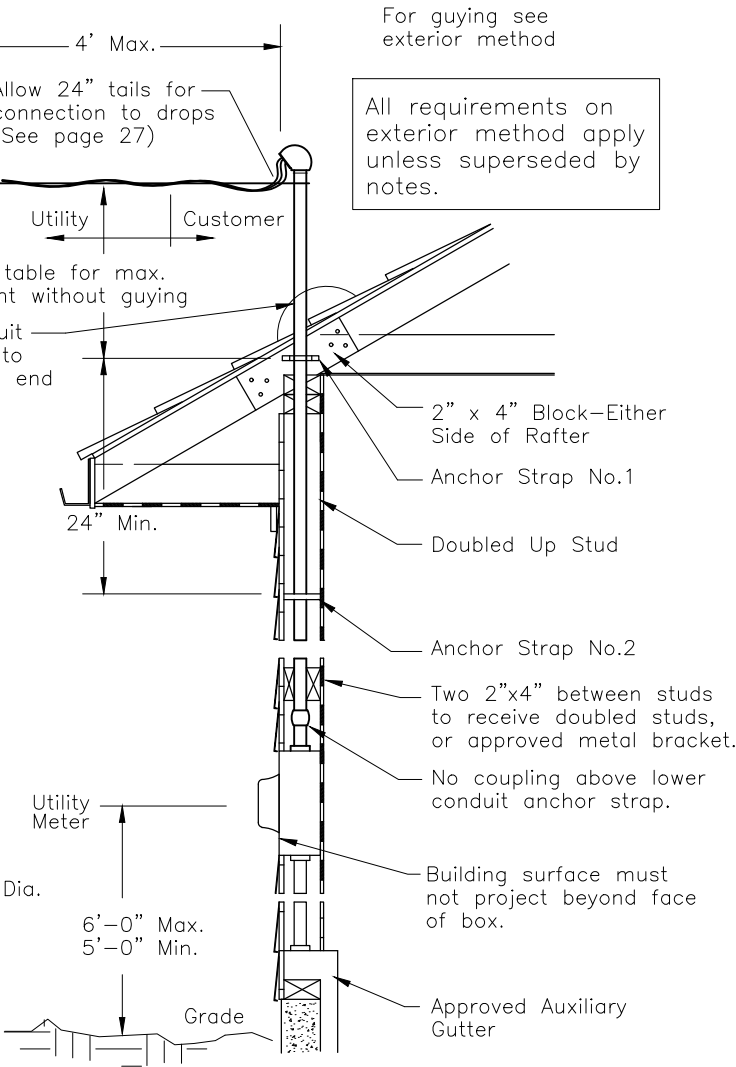


METAL BRACKET  
(OR EQUAL)



(OR EQUAL)  
ANCHOR STRAP NO. 1

ANCHOR STRAP NO. 2  
(OR EQUAL)

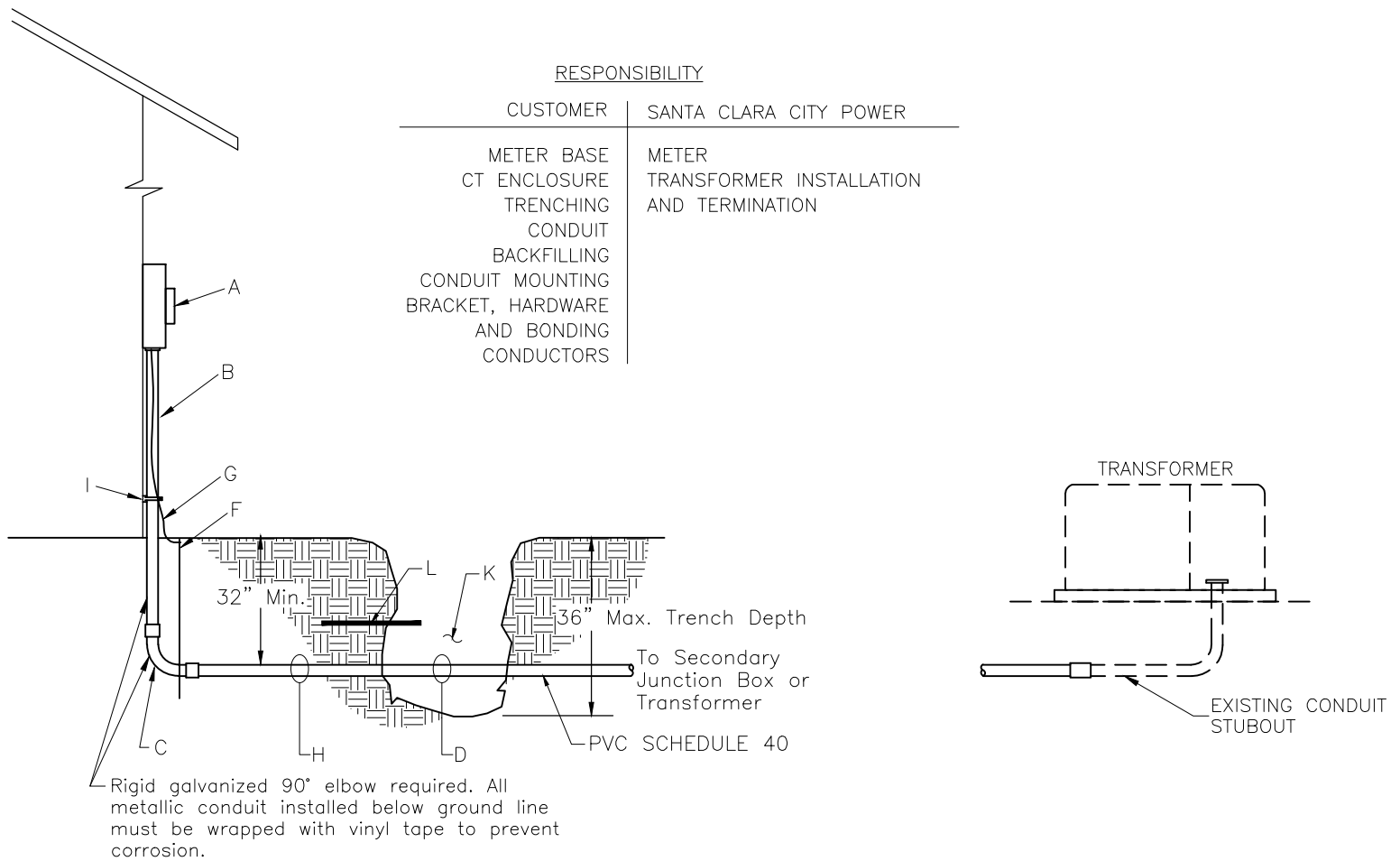


For guying see exterior method

All requirements on exterior method apply unless superseded by notes.

| MAXIMUM HEIGHT WITHOUT GUYING               |             |                        |                            |
|---------------------------------------------|-------------|------------------------|----------------------------|
|                                             | Conductor   | Utility Service Length | Length of Unsupported Mast |
| 200 Amp Service or less<br>2" Conduit       | 1/0 Triplex | Less Than 150'         | 24"                        |
| 320 Amp Service or less<br>2 - 1/2" Conduit | 4/0 Triplex | Less Than 135'         | 24"                        |

# TYPICAL PAD MOUNT TRANSFORMER UNDERGROUND SERVICE



## NOTES:

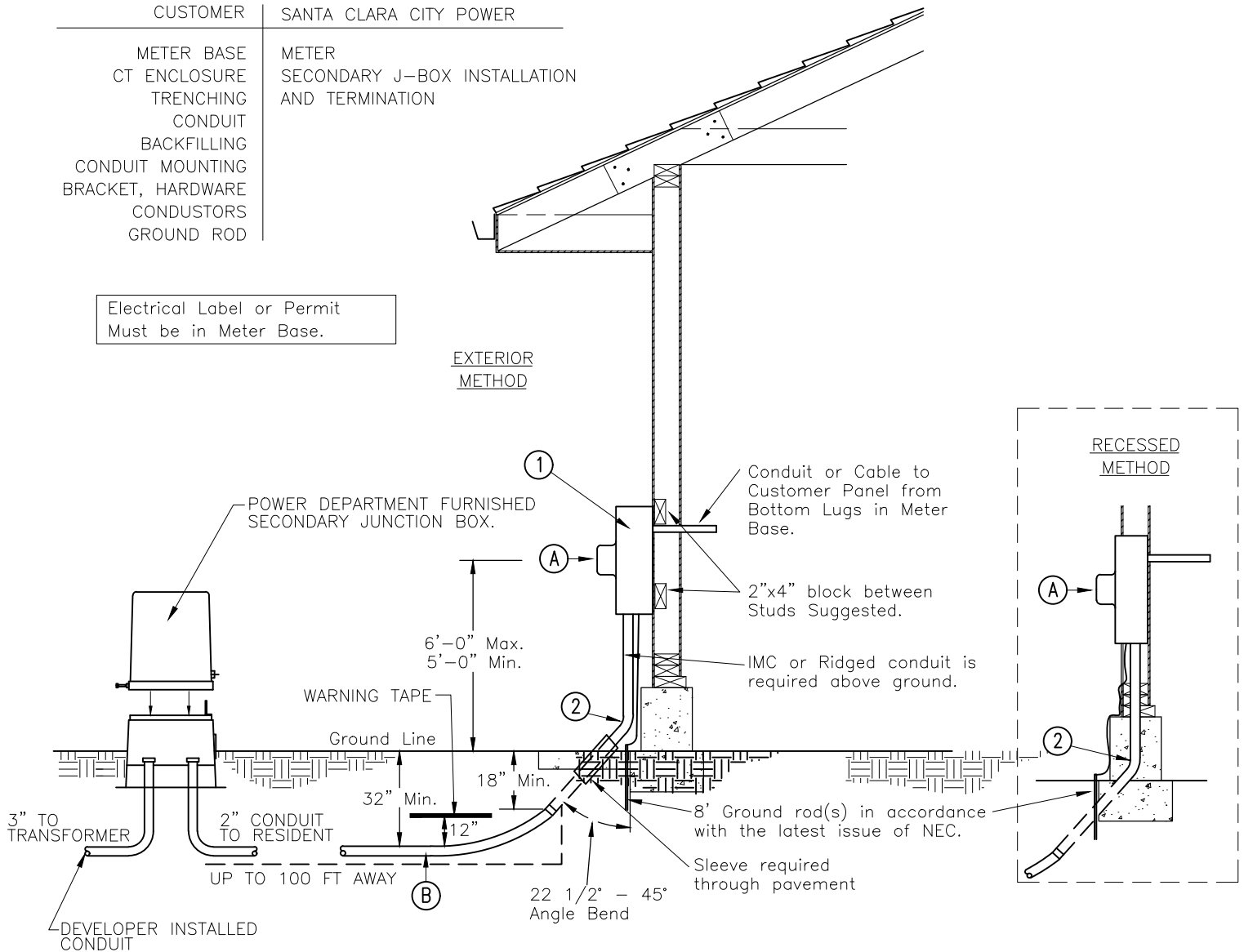
- Meter Base mounting provision, may include main disconnecting means. If meter mounting provision only, main disconnecting means required elsewhere. Power Meter Base to be mounted 5 to 6 feet high, and 3 feet from the front of the building.
- 2 inch rigid steel or IMC conduit for 200 ampere and less, electric service.
- Rigid steel or IMC 90 conduit elbow, vinyl tape wrap. Minimum radius of bend— 18 inches.
- 2 inch plastic, rigid steel or IMC conduit. Conduit must be UL approved, continuous from the end of the elbow on the service riser to within 12 inches of Santa Clara City secondary junction box or transformer and terminated with UL approved bell end or conduit bushing or installed, connection to conduit stubout. For installation where existing transformer or secondary junction box has a conduit stubout, the customer is responsible to intercept and connect to the existing stubout.
- 32 inch minimum burial depths for plastic conduit, rigid steel and IMC.
- 1/2 inch x 8 foot nonferrous ground rod and connector. Ground rod location to be accessible. (not under concrete, etc.)
- Grounding conductor— #6 AWG copper or larger as required by NEC. Protection from physical damage is required.
- Conduit to rest on solid trench bottom to avoid settling and pulling loose from meter base.
- Unistrut required on down pipe anchored with 3/8" concrete expansion bolts.
- All premises wiring on the load side of the meter is the responsibility of the customer.
- Customer is to backfill and provide compaction as required.
- Warning tape 12" above conduit.

# TYPICAL J-BOX RESIDENTIAL UNDERGROUND SERVICE – ELECTRICAL

## RESPONSIBILITY

| CUSTOMER          | SANTA CLARA CITY POWER       |
|-------------------|------------------------------|
| METER BASE        | METER                        |
| CT ENCLOSURE      | SECONDARY J-BOX INSTALLATION |
| TRENCHING         | AND TERMINATION              |
| CONDUIT           |                              |
| BACKFILLING       |                              |
| CONDUIT MOUNTING  |                              |
| BRACKET, HARDWARE |                              |
| CONDUSTORS        |                              |
| GROUND ROD        |                              |

Electrical Label or Permit  
Must be in Meter Base.



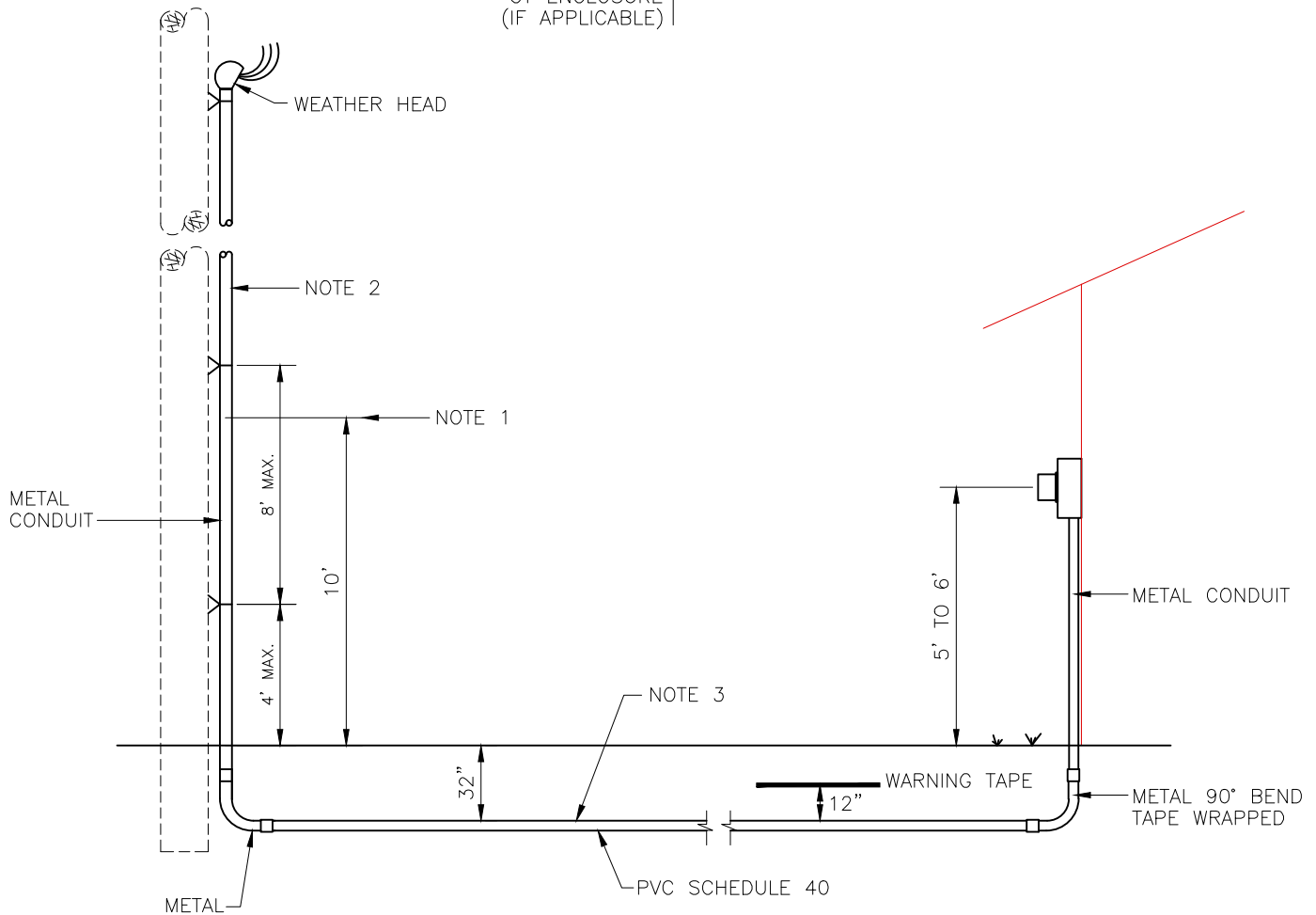
## NOTES:

1. Electrical label or Permit must be displayed on service panel or meter base.
2. Meter base and conduit must be securely attached to structure. If a paved area is adjacent to the building foundation, the conduit must be installed past the edge of the pavement.
3. Socket must be plumb and switch box must be covered when inspected.
4. Customer to backfill and provide compaction as required.

# OVERHEAD TO UNDERGROUND SERVICE

## RESPONSIBILITIES

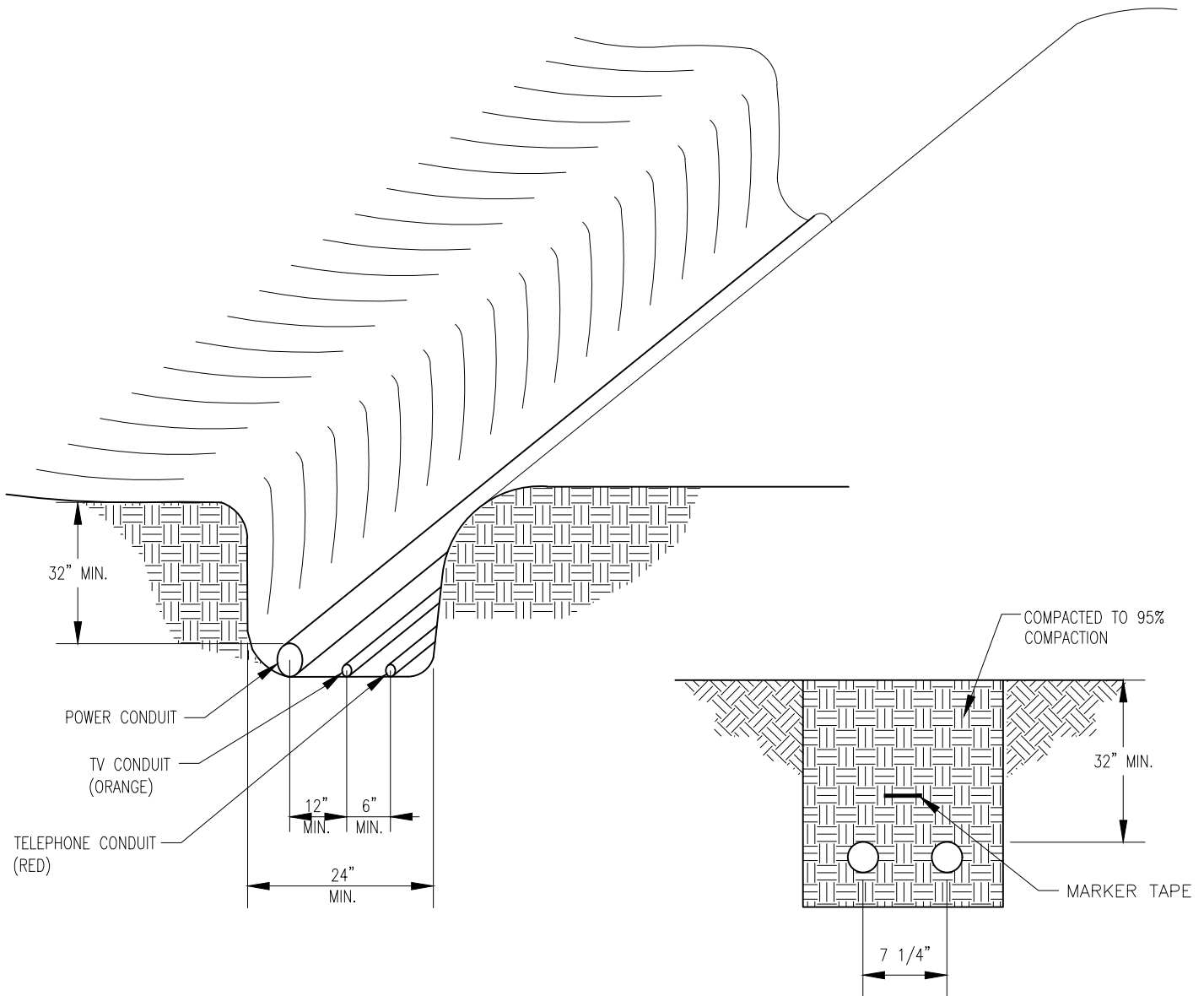
| CUSTOMER           | SANTA CLARA CITY POWER   |
|--------------------|--------------------------|
| METER BASE         | METER                    |
| TRENCHING          | TRANSFORMER INSTALLATION |
| CONDUIT            |                          |
| BACKFILLING        |                          |
| CONDUIT MOUNTING   |                          |
| BRACKET & HARDWARE |                          |
| CONDUIT PROTECTION |                          |
| BUSHING            |                          |
| CT ENCLOSURE       |                          |
| (IF APPLICABLE)    |                          |



## NOTES:

1. CUSTOMER TO INSTALL CONDUIT TO 10' ABOVE GROUND LEVEL.
2. CUSTOMER TO PROVIDE RIGID CONDUIT, BRACKETS, WEATHERHEAD, SUFFICIENT IN QUANTITY, FOR COMPLETION OF INSTALLATION BY THE POWER DEPARTMENT.
3. CUSTOMER TO BACKFILL AND PROVIDE COMPACTION AS REQUIRED.

## TYPICAL CONDUIT BURIAL

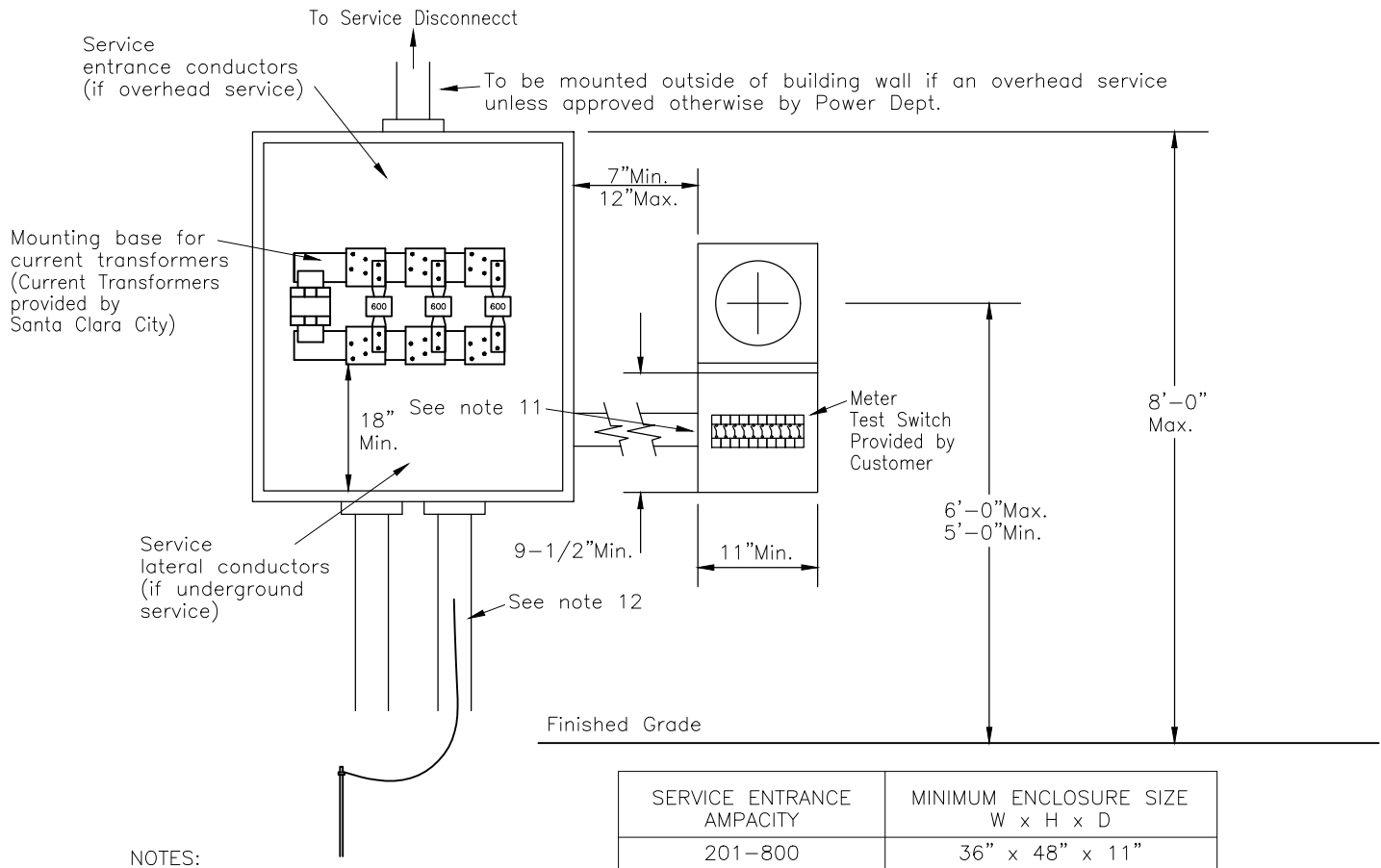


MULTIPLE SECONDARY CONDUITS

### NOTES:

1. THE TRENCH IS TO BE INSPECTED BY SANTA CLARA CITY POWER PRIOR TO BACKFILL.
2. CONTRACTOR IS RESPONSIBLE FOR COORDINATING THE INSTALLATION OF THE TV AND TELEPHONE CONDUITS WITH THE CABLE TV AND TELEPHONE COMPANIES.
3. THE SPACING SHOWN FOR CONDUITS IS TO BE VERIFIED WITH THE CABLE TV AND TELEPHONE COMPANIES BY THE CONTRACTOR PRIOR TO INSTALLATION.
4. CONTRACTOR IS TO BACKFILL WITH SELECT MATERIAL AND RETURN THE TRENCH TO 95% COMPACTION.
5. CONTRACTOR IS TO NOTIFY BLUE STAKES AND HAVE THE AREA STAKED FOR UTILITIES PRIOR TO TRENCHING.
6. CONTRACTOR IS TO FOLLOW ALL OSHA REGULATIONS PERTAINING TO TRENCHING.

# THREE PHASE CURRENT TRANSFORMER METERING SERVICE BELOW 600 VOLTS 800 AMPS AND BELOW



## NOTES:

1. A current transformer enclosure may be used as a combination current transformer and an underground service terminating pull box. When used in this manner, the source side service conductors should enter the center bottom of the enclosure. Loadside conductors shall exit the enclosure on the load side of the current transformers. Loadside conductors will not be permitted in the source side terminating and pull space. For all other underground service applications, a separate terminating pull box will be provided for the service lateral. Consult Power Dept. for terminating pull box requirements.
2. Only conductors associated with metering or grounding shall be permitted in the current transformer enclosure. No connections shall be made in any current transformer enclosure to supply any other meter. Except as required by the Power Dept., only one load circuit shall be permitted to leave a current transformer enclosure.
3. Customer to provide approved connectors for connecting his conductors to the current transformer mounting lugs.
4. Power Dept. will supply and install the current transformers.
5. Current transformer enclosure covers shall be hinged for side opening with lockable door.
6. Metallic conduit for meter leads to be a minimum of 1-1/4" and limited to a run of 50' or less with not over 270 degrees in bends. Only Power Dept. conductors will be permitted in metering conduit.
7. Exposed conduit for the source service lateral shall not extend more than 5'-6" or less than 1'-0" into building.
8. When exposed to weather, cabinet shall be raintight.
9. Where current transformers or other equipment is installed in a location where it might be struck by a motorized vehicle, the customer is to install and maintain approved barrier posts to protect the equipment.
10. Mounting base for C.T.'s must be rated for available fault current.
11. Bonding jumpers shall be used around concentric or eccentric knockouts that are punched or otherwise formed so as to impair the electrical connections to ground.
12. Grounding conductors, encased in IMC or rigid conduit, as required by NEC to 8 foot ground rod(s).
13. If circumstances prevent adherence to these standard methods, the Customer or contractor is referred to the local business office for determination of alternatives.



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## **LINE EXTENSION POLICY**

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### ***I. Application***

This Line Extension Policy is applicable for all service requirements located in the City at points where existing electrical facilities do not exist or exist but lack adequate capacity to properly serve a proposed load.

### ***II. Extension of Distribution Lines***

- A. Any person or persons, including any subdivider or developer, desiring to have electrical distribution lines extended or modified, and being willing to advance the whole expense of such extension or modification, may make application to the city by providing:
  - 1. A description of the proposed extension or modification accompanied by a map showing the location thereof. For a commercial project include electrical load information in sufficient detail to provide the City with full knowledge of the electrical load requirements. For a residential subdivision include a plat showing the location and number of homes to be served by the line extension.
  - 2. An offer to pay the whole expense incurred by the City in providing such extension or modification and to advance such payment as said expense shall be agreed upon by the applicant and the City.
- B. Upon receipt of said application, and before the application is granted, the City shall:
  - 1. Obtain from the Superintendent a certified statement showing the estimated cost and expense of making such an extension or modification.
  - 2. Obtain from the Engineer and Superintendent a certified statement showing that the electrical facilities have adequate capacity to serve the proposed load(s).
  - 3. If adequate capacity is not available to serve the proposed load, prepare an estimate of the cost of the line extension required to serve the proposed load.
  - 4. The estimate shall be based on the full cost of the required line extension. The applicant shall only be required to pay for the minimum line size required to serve the applicant's load (as required by City Standards). The City may choose to install a line of larger capacity; however, the "upgrade" portion of the cost will be paid by the City.
  - 5. The applicant shall not be entitled to any reimbursements if additional customer(s) are served by the City from the facilities installed under the line extension.
- C. The City may grant or deny said application as in its discretion seems best for the welfare of existing users in the City.
- D. All line extensions will be designed and constructed in compliance with the City Standards.

### ***III. Deposit with City Treasurer***

If the City grants said application, the Applicant and the City shall execute said agreement and the Applicant shall deposit with the City Treasurer 100% of the estimated cost of material for making such extension or modification as certified by the Superintendent before any work shall be done on such extension or modification, and within thirty (30) days after the granting of said application, or such other time as the City shall indicate. The Applicant will be billed for labor used for the extension after completion of the project, payment in full will be due at this time.

Since the deposit is based on an estimate of the cost of the work to be completed, at the completion of the proposed work, the Applicant shall pay the City any additional money required, or the City shall reimburse the Applicant any excess money received, so that the Applicant will pay the City for the actual cost

associated with the proposed work.

**IV. *Right-of-Way or Easements***

Before any work shall be done on said extension or modification, the Applicant shall furnish at no cost to the City adequate rights-of-way or easements, in the name of the City, for construction and perpetual maintenance and replacement of said extension or modification.

**V. *Applicant's Responsibilities***

- A. The Applicant shall be responsible to facilitate the extension or modification of electrical distribution lines by:

Commercial:

1. Planning the installation of utilities to the site to be served to preclude conflict between other utilities and the electrical distribution lines.
2. Scheduling and coordinating the actual installation of improvements to allow adequate time for construction of electrical distribution lines.
3. Notifying the Santa Clara City Power Superintendent upon completion of adequate site preparation to allow installation of electrical distribution lines.

Residential:

1. Providing adequate plat data to the Power Superintendent so the Power Department can plan the installation.
2. Scheduling and coordinating the actual installation of improvements to allow adequate time for construction of electrical distribution lines.
3. Notifying the Santa Clara City Power Superintendent upon completion of adequate site preparation to allow installation of electrical distribution lines.

**VI. *Site Preparation***

- A. The Applicant shall prepare the site for electrical distribution line installation before notifying Santa Clara City to install said lines. Site preparation shall include but not be limited to:

1. Installation of curb and gutter indicating permanent grade.
2. Markers installed on curb indicating property lines.
3. Grading the area extending from property side of sidewalk away from the street for ten (10) feet leveled to final grade.
4. Identify utilities installed less than four (4) feet below final grade and extending beyond the property line more than twelve (12) inches.

**VII. *Ownership of Extension or Modification***

Any such extension or modification shall be deemed the property of Santa Clara City.

**VIII. *Estimated Line Extension Cost***

For *minor* line extension or modifications, the costs given in Tables 1 and 2 shall be used for estimation purposes as described in paragraph II. For large line extensions or modifications, cost estimates will have to be prepared on a project specific basis.

These costs given in Tables 1 and 2 are based on normal construction conditions. These values will be modified appropriately for special or abnormal conditions or requirements which may exist at the proposed construction site.

Table 1  
Overhead Construction Estimated Costs

| Item                                                                                             | Appendix Table | Construction Unit Cost (\$) |
|--------------------------------------------------------------------------------------------------|----------------|-----------------------------|
| Secondary (#1/0 Triplex 0-100')** .....                                                          | OH-01          | 510.00                      |
| Secondary (#4/0 Triplex 0-100')** .....                                                          | OH-02          | 672.00                      |
| Secondary (#4/0 Quadraplex 0-100')** .....                                                       | OH-03          | 758.00                      |
| Down Guy and Anchor .....                                                                        | OH-04          | 1,168.00                    |
| <b>Pole Mount Transformers</b>                                                                   |                |                             |
| 5 kVA Transformer (Single Phase) .....                                                           | OH-05          | 2,049.00                    |
| 10 kVA Transformer (Single Phase) .....                                                          | OH-06          | 2,739.00                    |
| 15 kVA Transformer (Single Phase) .....                                                          | OH-07          | 2,874.00                    |
| 25 kVA Transformer (Single Phase) .....                                                          | OH-08          | 3,074.00                    |
| 50 kVA Transformer (Single Phase) .....                                                          | OH-09          | 4,129.00                    |
| 75 kVA Transformer (Single Phase) .....                                                          | OH-10.1        | 4,454.00                    |
| 100 kVA Transformer (Single Phase).....                                                          | OH-10.2        | 4,784.00                    |
| (2) 25 kVA Transformer (V Phase) .....                                                           | OH-11          | 6,835.00                    |
| (3) 25 kVA Transformer (Three Phase).....                                                        | OH-12          | 9,345.00                    |
| (3) 50 kVA Transformer (Three Phase).....                                                        | OH-13          | 11,895.00                   |
| (3) 75 kVA Transformer (Three Phase).....                                                        | OH-14          | 12,870.00                   |
| <b>Single Phase Pole Top Assemblies</b>                                                          |                |                             |
| Pole Ground Assembly Butt Wrap .....                                                             | OH-15          | 200.00                      |
| Pole Ground Assembly W/ Ground Rod .....                                                         | OH-16          | 193.00                      |
| Single Phase Primary Support (A1) .....                                                          | OH-17          | 320.00                      |
| Single Phase Primary Support <20 Deg. (A2) .....                                                 | OH-18          | 279.00                      |
| Single Phase Primary Support <20 60 Deg. (A3)).....                                              | OH-19          | 389.00                      |
| Single Phase Primary D.D.E. 60-90 Deg. (A4) .....                                                | OH-20          | 505.00                      |
| Single Phase Primary Deadend (A5) .....                                                          | OH-21          | 318.00                      |
| Single Phase Primary Deadend W/ X-arm.....                                                       | OH-22          | 1,012.00                    |
| <b>Three Phase Pole Top Assemblies</b>                                                           |                |                             |
| Three Phase Primary Support (C1.11).....                                                         | OH-23          | 592.00                      |
| Three Phase Primary Heavy-Duty Support (C2.21L) .....                                            | OH-24          | 1,031.00                    |
| Three Phase Primary Double Arm Pin (C2.21) .....                                                 | OH-25          | 1,186.00                    |
| Three Phase Primary Running Angle (C3.1) .....                                                   | OH-26          | 843.00                      |
| Three Phase Primary Running Angle W/ Brackets (C3-1L).....                                       | OH-27          | 982.00                      |
| Three Phase Primary 2-way Vertical Deadend 60-90 Deg. (C4.1G).....                               | OH-28          | 1,968.00                    |
| Three Phase Primary Vertical Deadend (C5-1) .....                                                | OH-29          | 1,298.00                    |
| Three Phase Primary Deadend (C5.21) .....                                                        | OH-30          | 1,372.00                    |
| <b>Single Phase Primary Conductor</b>                                                            |                |                             |
| #2 ACSR (per 100') ** .....                                                                      | OH-31          | 171.00                      |
| #1/0 ACSR (per 100') ** .....                                                                    | OH-32          | 183.00                      |
| #4/0 ACSR (per 100') **.....                                                                     | OH-33          | 226.00                      |
| <b>Three Phase Primary Conductor</b>                                                             |                |                             |
| (#1/0 ACSR) (per 100') ** .....                                                                  | OH-34          | 369.00                      |
| (#4/0 ACSR) (per 100') ** .....                                                                  | OH-35          | 497.00                      |
| (#397 ACSR) (per 100')** .....                                                                   | OH-36          | 797.00                      |
| (#477 ACSR) (per 100') ** .....                                                                  | OH-37          | 1,097.00                    |
| <b>Poles</b>                                                                                     |                |                             |
| 35' Pole.....                                                                                    | OH-38.1        | 1,401.00                    |
| 40' Pole.....                                                                                    | OH-38.2        | 1,568.00                    |
| 45' Pole .....                                                                                   | OH-39          | 1,793.00                    |
| 50' Pole .....                                                                                   | OH-40          | 2,477.00                    |
| 55' Pole .....                                                                                   | OH-41          | 2,765.00                    |
| 60' Pole .....                                                                                   | OH-42          | 3,094.00                    |
| **Due to market fluctuations, prices should be verified at the time of the estimate preparation. |                |                             |

Table 2  
Underground Construction Estimated Costs

| Item                                                                                             | Appendix Table | Construction Unit Cost (\$) |
|--------------------------------------------------------------------------------------------------|----------------|-----------------------------|
| Secondary (#1/0 Triplex Cable, per Foot)** .....                                                 | UG-01          | 3.43                        |
| Secondary (#4/0 Triplex Cable, per Foot)** .....                                                 | UG-02          | 4.30                        |
| Secondary (3-350 kcmil)** .....                                                                  | UG-03          | 7.38                        |
| Secondary (3-500 kcmil)** .....                                                                  | UG-04          | 14.41                       |
| Elbow Termination –(Single Phase).....                                                           | UG-05.1        | 189.00                      |
| Elbow Termination –Per Phase (UM-3-1) .....                                                      | UG-05.2        | 536.00                      |
| <b>Pad Mount Transformers</b>                                                                    |                |                             |
| Padmount Transformer 25 kVA (1Ø) (UG-7B-25).....                                                 | UG-06          | 4496.00                     |
| Padmount Transformer 37.5 kVA (1Ø) (UG-7B-37).....                                               | UG-07          | 4596.00                     |
| Padmount Transformer 50 kVA (1Ø) (UG-7B-50).....                                                 | UG-08          | 5,137.47                    |
| Padmount Transformer 75 kVA (1Ø).....                                                            | UG-09.1        | 5,658.00                    |
| Padmount Transformer 100 kVA (1Ø).....                                                           | UG-09.2        | 7,273.00                    |
| Padmount Transformer 75 kVA (3Ø) .....                                                           | UG-10          | 14,907.00                   |
| Padmount Transformer 112.5 kVA (3Ø) (UG-17-112.5).....                                           | UG-11          | 17,355.00                   |
| Padmount Transformer 225 kVA (3Ø).....                                                           | UG-12          | 38,755.00                   |
| Padmount Transformer 300 kVA (3Ø).....                                                           | UG-13          | 46,534.00                   |
| Padmount Transformer 500 kVA (3Ø) .....                                                          | UG-14.1        | 54,117.00                   |
| Padmount Transformer 750 kVA (3Ø) .....                                                          | UG-14.2        | 58,317.00                   |
| Padmount Transformer 1000 kVA (3Ø) .....                                                         | UG-14.3        | 60,317.00                   |
| Padmount Transformer 1500 kVA (3Ø) .....                                                         | UG-14.4        | 84,377.00                   |
| Padmount Transformer 2000 kVA (3Ø) .....                                                         | UG-14.5        | 124,627.00                  |
| <b>Riser Assemblies</b>                                                                          |                |                             |
| Single Phase Secondary Riser (no pole) .....                                                     | UG-15          | 1194.65                     |
| Single Phase Riser (UM2) (no pole) .....                                                         | UG-16          | 2,237.00                    |
| Single Phase Riser with Cutout on X-arm (no pole).....                                           | UG-17          | 2,141.00                    |
| Three Phase Riser(no pole).....                                                                  | UG-18          | 3,854.00                    |
| <b>Trenching &amp; Conduits</b>                                                                  |                |                             |
| Trenching in Good Soil (2'w X 3'd, per Foot).....                                                | UG-19          | 2.30                        |
| Trenching and Backfilling in Good Soil (2'w X 3'd, per Foot)                                     | UG-20          | 4.55                        |
| Trenching and Backfilling in Good Soil (2'w X 4'd, per Foot)                                     | UG-21          | 6.08                        |
| Single Conduit (1) 2" Duct (per Foot) (no trenching).....                                        | UG-22          | 5.29                        |
| Single Conduit (1) 3" Duct (per Foot) (no trenching).....                                        | UG-23          | 10.10                       |
| Single Conduit (1) 4" Duct (per Foot) (no trenching).....                                        | UG-24          | 12.80                       |
| Three Conduits (3) 3" Ducts (per Foot) (includes trenching)                                      | UG-25          | 35.30                       |
| <b>15kV Primary Cable</b>                                                                        |                |                             |
| Single Phase Primary Cable - #2 Al. (per Foot)** .....                                           | UG-26          | 5.60                        |
| Single Phase Primary Cable - #1/0 Al (per Foot) ** .....                                         | UG-27          | 6.10                        |
| Single Phase Primary Cable - #2/0 Al (per Foot) ** .....                                         | UG-28          | 7.00                        |
| Single Phase Primary Cable - #4/0 Al (per Foot) ** .....                                         | UG-29          | 8.08                        |
| Three Phase Primary Cable - #1/0 Al. (per Foot)** .....                                          | UG-30          | 15.80                       |
| Three Phase Primary Cable #4/0 Al. (per Foot)** .....                                            | UG-31          | 21.05                       |
| Three Phase Primary Cable #350 Al. (per Foot)** .....                                            | UG-32          | 22.50                       |
| Three Phase Primary Cable #500 Al. (per Foot)** .....                                            | UG-33          | 24.05                       |
| Three Phase Primary Cable #750 Al. (per Foot)** .....                                            | UG-34          | 33.65                       |
| <b>Switchgear, Ground Sleeves &amp; Vaults</b>                                                   |                |                             |
| PME-9 Switchgear without Precast Vault.....                                                      | UG-35          | 29,134.00                   |
| PME-10 Switchgear without Pre-cast Vault .....                                                   | UG-36          | 29,500.00                   |
| PME-11 Switchgear without Pre-cast Vault .....                                                   | UG-37          | 29,956.00                   |
| Precast Vault for PME Switchgear .....                                                           | UG-38.1        | 7,100.00                    |
| Fiberglass Vault For PMH .....                                                                   | UG-08.2        | 2,514.00                    |
| Ground Sleeve 1ø 200A with Junctions.....                                                        | UG-39          | 2,977.00                    |
| Ground Sleeve 3ø 200A with Junctions.....                                                        | UG-40          | 5,378.00                    |
| Ground Sleeve 3ø 600A with Junctions.....                                                        | UG-41          | 11,082.00                   |
| Secondary J-box.....                                                                             | UG-42          | 523.00                      |
| **Due to market fluctuations, prices should be verified at the time of the estimate preparation. |                |                             |



| FEE ESTIMATE                                                             |           |               |            | DATE PREPARED: |               | 12/12/2023                  |            | Table RCF-01 |  |
|--------------------------------------------------------------------------|-----------|---------------|------------|----------------|---------------|-----------------------------|------------|--------------|--|
| PROJECT                                                                  |           |               |            |                |               | BASIS FOR ESTIMATE          |            |              |  |
| SANTA CLARA CITY - Connection Fee (Overhead)                             |           |               |            |                |               | CODE A (Schematic Design)   |            |              |  |
| UNIT DESCRIPTION - - New Point of Delivery                               |           |               |            |                |               | CODE B (Design Development) |            |              |  |
| Regular Residential Overhead Customer 200A Service (Conductor and Meter) |           |               |            |                |               | CODE C (Final Design) 100%  |            |              |  |
| ENGINEER : ICPE                                                          |           |               |            |                |               | OTHER - Fee Development     |            |              |  |
|                                                                          |           | ESTIMATOR: BG |            |                |               | CHECKED BY: M.Velarde       |            |              |  |
| DESCRIPTION                                                              | QUANTITY  |               | LABOR (MH) |                | MATERIAL (\$) |                             | TOTAL COST |              |  |
|                                                                          | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL          | PER UNIT      | TOTAL                       |            |              |  |
| #1/0 Triplex (0-100')                                                    | 1         | LS            | 4.00       | 4.00           | 205.00        | 205.00                      | 505.00     |              |  |
| Conductor Fittings and Hardware                                          | 1         | LS            | 1.00       | 1.00           | 46.00         | 46.00                       | 121.00     |              |  |
| Equipment/Trucks                                                         | 1.5       | LS            | 0.00       | 0.00           | 80.00         | 120.00                      | 120.00     |              |  |
| Meter Base - (By Owner)                                                  | 0         | EA            | 0          | 0              | 0             | 0                           | 0.00       |              |  |
| Single Phase Meter                                                       | 1         | EA            | 1.00       | 1.00           | 196.00        | 196.00                      | 271.00     |              |  |
| Subtotal                                                                 |           |               |            | 6.00           |               | 567.00                      |            |              |  |
| Labor Rate                                                               |           | 75.00         |            | 450.00         |               |                             |            |              |  |
| Subtotal Labor                                                           |           |               |            | 450.00         |               |                             | 450.00     |              |  |
| Subtotal Material                                                        |           |               |            |                |               | 567.00                      | 567.00     |              |  |
| TOTAL ESTIMATE                                                           |           |               |            |                |               |                             | 1017.00    |              |  |

| FEE ESTIMATE                                                             |           |               |            | DATE PREPARED: |               | 12/12/2023                  |            | Table RCF-02 |  |
|--------------------------------------------------------------------------|-----------|---------------|------------|----------------|---------------|-----------------------------|------------|--------------|--|
| PROJECT                                                                  |           |               |            |                |               | BASIS FOR ESTIMATE          |            |              |  |
| SANTA CLARA CITY - Connection Fee (Overhead)                             |           |               |            |                |               | CODE A (Schematic Design)   |            |              |  |
| UNIT DESCRIPTION - - New Point of Delivery                               |           |               |            |                |               | CODE B (Design Development) |            |              |  |
| Regular Residential Overhead Customer 400A Service (Conductor and Meter) |           |               |            |                |               | CODE C (Final Design) 100%  |            |              |  |
| ENGINEER : ICPE                                                          |           |               |            |                |               | OTHER - Fee Development     |            |              |  |
|                                                                          |           | ESTIMATOR: BG |            |                |               | CHECKED BY: M.Velarde       |            |              |  |
| DESCRIPTION                                                              | QUANTITY  |               | LABOR (MH) |                | MATERIAL (\$) |                             | TOTAL COST |              |  |
|                                                                          | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL          | PER UNIT      | TOTAL                       |            |              |  |
| 4/0 Triplex (0-100')                                                     | 1         | LS            | 4.00       | 4.00           | 292.00        | 292.00                      | 592.00     |              |  |
| Conductor Fittings and Hardware                                          | 1         | LS            | 2.00       | 2.00           | 46.00         | 46.00                       | 196.00     |              |  |
| Equipment/Trucks                                                         | 1.7       | LS            | 0.00       | 0.00           | 80.00         | 136.00                      | 136.00     |              |  |
| Meter Base - (By Owner)                                                  | 0         | EA            | 0          | 0              | 0             | 0                           | 0.00       |              |  |
| Single Phase Meter                                                       | 1         | EA            | 1.00       | 1.00           | 196.00        | 196.00                      | 271.00     |              |  |
| Subtotal                                                                 |           |               |            | 7.00           |               | 670.00                      |            |              |  |
| Labor Rate 75.00                                                         |           |               |            | 525.00         |               |                             |            |              |  |
| Subtotal Labor                                                           |           |               |            | 525.00         |               |                             | 525.00     |              |  |
| Subtotal Material                                                        |           |               |            |                |               | 670.00                      | 670.00     |              |  |
| TOTAL ESTIMATE                                                           |           |               |            |                |               |                             | 1195.00    |              |  |

| FEE ESTIMATE                                                                |           |           |            | DATE PREPARED: |               | 12/12/23                    |            | Table RCF-03 |  |
|-----------------------------------------------------------------------------|-----------|-----------|------------|----------------|---------------|-----------------------------|------------|--------------|--|
| PROJECT                                                                     |           |           |            |                |               | BASIS FOR ESTIMATE          |            |              |  |
| SANTA CLARA CITY - Connection Fee (Underground) 200 Amp Service             |           |           |            |                |               | CODE A (Schematic Design)   |            |              |  |
| UNIT DESCRIPTION - - New Point of Delivery                                  |           |           |            |                |               | CODE B (Design Development) |            |              |  |
| All-Electric Underground Residential Customer Service (Connections & Meter) |           |           |            |                |               | CODE C (Final Design) 100%  |            |              |  |
| ENGINEER : ICPE                                                             |           |           |            |                |               | OTHER - Fee Development     |            |              |  |
| ESTIMATOR: BG                                                               |           |           |            |                |               | CHECKED BY: M.Velarde       |            |              |  |
| DESCRIPTION                                                                 | QUANTITY  |           | LABOR (MH) |                | MATERIAL (\$) |                             | TOTAL COST |              |  |
|                                                                             | NO. UNITS | UNIT MEAS | PER UNIT   | TOTAL          | PER UNIT      | TOTAL                       |            |              |  |
| #1/0 Triplex (By Customer)                                                  | 0         | LF        | 0          | 0              | 0             | 0                           | 0          |              |  |
| Conductor Fittings & Hardware                                               | 1         | LS        | 1          | 1              | 84            | 84                          | 159        |              |  |
| Single Phase Meter                                                          | 1         | EA        | 1          | 1              | 196           | 196                         | 271        |              |  |
| Trencher & Pickup Trucks                                                    | 0.7       | LS        | 0          | 0              | 80            | 56                          | 56         |              |  |
| Service Dome                                                                | 1         | EA        | 1.5        | 1.5            | 160           | 160                         | 272.5      |              |  |
| Subtotal                                                                    |           |           |            | 3.5            |               | 496                         |            |              |  |
| Labor Rate 75.00                                                            |           |           |            | 262.50         |               |                             |            |              |  |
| Subtotal Labor                                                              |           |           |            | 262.50         |               |                             | 262.50     |              |  |
| Subtotal Material                                                           |           |           |            |                |               | 496.00                      | 496.00     |              |  |
| TOTAL ESTIMATE                                                              |           |           |            |                |               |                             | 758.50     |              |  |

| FEE ESTIMATE                                                                |           |               |            | DATE PREPARED: |               | 12/12/23                    |            | Table RCF-04 |  |
|-----------------------------------------------------------------------------|-----------|---------------|------------|----------------|---------------|-----------------------------|------------|--------------|--|
| PROJECT                                                                     |           |               |            |                |               | BASIS FOR ESTIMATE          |            |              |  |
| SANTA CLARA CITY - Connection Fee (Underground) 400 Amp Service             |           |               |            |                |               | CODE A (Schematic Design)   |            |              |  |
| UNIT DESCRIPTION - - New Point of Delivery                                  |           |               |            |                |               | CODE B (Design Development) |            |              |  |
| All-Electric Underground Residential Customer Service (Connections & Meter) |           |               |            |                |               | CODE C (Final Design) 100%  |            |              |  |
| ENGINEER : ICPE                                                             |           |               |            |                |               | OTHER - Fee Development     |            |              |  |
|                                                                             |           | ESTIMATOR: BG |            |                |               | CHECKED BY: M.Velarde       |            |              |  |
| DESCRIPTION                                                                 | QUANTITY  |               | LABOR (MH) |                | MATERIAL (\$) |                             | TOTAL COST |              |  |
|                                                                             | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL          | PER UNIT      | TOTAL                       |            |              |  |
| #4/0 Triplex (By Customer)                                                  | 0         | LF            | 0          | 0              | 0             | 0                           | 0          |              |  |
| Conductor Fittings & Hardware                                               | 1         | LS            | 1.5        | 1.5            | 84            | 84                          | 196.5      |              |  |
| Single Phase Meter                                                          | 1         | EA            | 1          | 1              | 196           | 196                         | 271        |              |  |
| Trencher & Pickup Trucks                                                    | 1         | LS            | 0          | 0              | 80            | 80                          | 80         |              |  |
| Service Dome                                                                | 1         | EA            | 1.5        | 1.5            | 160           | 160                         | 272.5      |              |  |
| Subtotal                                                                    |           |               |            | 4              |               | 520                         |            |              |  |
| Labor Rate 75.00                                                            |           |               |            | 300.00         |               |                             |            |              |  |
| Subtotal Labor                                                              |           |               |            | 300.00         |               |                             | 300.00     |              |  |
| Subtotal Material                                                           |           |               |            |                |               | 520.00                      | 520.00     |              |  |
| TOTAL ESTIMATE                                                              |           |               |            |                |               |                             | 820.00     |              |  |

| FEE ESTIMATE                                                                                |  |           |           | DATE PREPARED: |       | 12/12/2023                  |       | Table RCF-05 |  |
|---------------------------------------------------------------------------------------------|--|-----------|-----------|----------------|-------|-----------------------------|-------|--------------|--|
| PROJECT<br>SANTA CLARA CITY - Connection Fee (Overhead)                                     |  |           |           |                |       | BASIS FOR ESTIMATE          |       |              |  |
| DESCRIPTION<br>Existing Delivery Point Reconnection with Existing Regular Residential Meter |  |           |           |                |       | CODE A (Schematic Design)   |       |              |  |
| ENGINEER : ICPE                                                                             |  |           |           |                |       | CODE B (Design Development) |       |              |  |
|                                                                                             |  |           |           |                |       | CODE C (Final Design) 100%  |       |              |  |
|                                                                                             |  |           |           |                |       | OTHER - Fee Development     |       |              |  |
| ESTIMATOR: BG                                                                               |  |           |           |                |       | CHECKED BY: M.Velarde       |       |              |  |
| DESCRIPTION                                                                                 |  | QUANTITY  |           | LABOR (MH)     |       | MATERIAL (\$)               |       | TOTAL COST   |  |
|                                                                                             |  | NO. UNITS | UNIT MEAS | PER UNIT       | TOTAL | PER UNIT                    | TOTAL |              |  |
| Single Phase Meter                                                                          |  | 1         | EA        | 1.00           | 1.00  | 0.00                        | 0.00  | 75.00        |  |
| Equipment/Trucks                                                                            |  | 0.5       | LS        | 0.00           | 0.00  | 40.00                       | 20.00 | 20.00        |  |
| Subtotal                                                                                    |  |           |           |                | 1.00  |                             | 20.00 |              |  |
| Avg. Labor Rate (3 Man Crew)                                                                |  | 75.00     |           |                | 75.00 |                             |       |              |  |
| Subtotal Labor                                                                              |  |           |           |                | 75.00 |                             |       | 75.00        |  |
| Subtotal Material                                                                           |  |           |           |                |       |                             | 20.00 | 20.00        |  |
| TOTAL ESTIMATE                                                                              |  |           |           |                |       |                             |       | 95.00        |  |

| FEE ESTIMATE                                                                           |  |           |           | DATE PREPARED: |       | 12/12/2023                  |        | Table RCF-06 |  |
|----------------------------------------------------------------------------------------|--|-----------|-----------|----------------|-------|-----------------------------|--------|--------------|--|
| PROJECT<br>SANTA CLARA CITY - Connection Fee (Overhead)                                |  |           |           |                |       | BASIS FOR ESTIMATE          |        |              |  |
| DESCRIPTION<br>Existing Delivery Point Reconnection with New Regular Residential Meter |  |           |           |                |       | CODE A (Schematic Design)   |        |              |  |
| ENGINEER : ICPE                                                                        |  |           |           |                |       | CODE B (Design Development) |        |              |  |
|                                                                                        |  |           |           |                |       | CODE C (Final Design) 100%  |        |              |  |
|                                                                                        |  |           |           |                |       | OTHER - Fee Development     |        |              |  |
| ESTIMATOR: BG                                                                          |  |           |           |                |       | CHECKED BY: M.Velarde       |        |              |  |
| DESCRIPTION                                                                            |  | QUANTITY  |           | LABOR (MH)     |       | MATERIAL (\$)               |        | TOTAL COST   |  |
|                                                                                        |  | NO. UNITS | UNIT MEAS | PER UNIT       | TOTAL | PER UNIT                    | TOTAL  |              |  |
| Single Phase Meter                                                                     |  | 1         | EA        | 1.25           | 1.25  | 196.00                      | 196.00 | 289.75       |  |
| Equipment/Trucks                                                                       |  | 0.5       | LS        | 0.00           | 0.00  | 40.00                       | 20.00  | 20.00        |  |
| Subtotal                                                                               |  |           |           |                | 1.25  |                             | 216.00 |              |  |
| Avg. Labor Rate (3 Man Crew)                                                           |  | 75.00     |           |                | 93.75 |                             |        |              |  |
| Subtotal Labor                                                                         |  |           |           |                | 93.75 |                             |        | 93.75        |  |
| Subtotal Material                                                                      |  |           |           |                |       |                             | 216.00 | 216.00       |  |
| TOTAL ESTIMATE                                                                         |  |           |           |                |       |                             |        | 309.75       |  |

| FEE ESTIMATE                                                            |  |               |           | DATE PREPARED: |        | 12/12/2023                  |        | Table CCF-01 |  |
|-------------------------------------------------------------------------|--|---------------|-----------|----------------|--------|-----------------------------|--------|--------------|--|
| PROJECT                                                                 |  |               |           |                |        | BASIS FOR ESTIMATE          |        |              |  |
| SANTA CLARA CITY - Connection Fee (Overhead)                            |  |               |           |                |        | CODE A (Schematic Design)   |        |              |  |
| UNIT DESCRIPTION                                                        |  |               |           |                |        | CODE B (Design Development) |        |              |  |
| Commercial Overhead Customer 1-Phase 200A Service (Conductor and Meter) |  |               |           |                |        | CODE C (Final Design) 100%  |        |              |  |
| ENGINEER : ICPE                                                         |  |               |           |                |        | OTHER - Fee Development     |        |              |  |
|                                                                         |  | ESTIMATOR: BG |           |                |        | CHECKED BY: M.Velarde       |        |              |  |
| DESCRIPTION                                                             |  | QUANTITY      |           | LABOR (MH)     |        | MATERIAL (\$)               |        | TOTAL COST   |  |
|                                                                         |  | NO. UNITS     | UNIT MEAS | PER UNIT       | TOTAL  | PER UNIT                    | TOTAL  |              |  |
| #4/0 Triplex (0-100')                                                   |  | 1             | LS        | 4.00           | 4.00   | 205.00                      | 205.00 | 505.00       |  |
| Conductor Fittings and Hardware                                         |  | 1             | LS        | 1.00           | 1.00   | 46.00                       | 46.00  | 121.00       |  |
| Equipment/Trucks                                                        |  | 1.5           | LS        | 0.00           | 0.00   | 80.00                       | 120.00 | 120.00       |  |
| Meter Base - (By Owner)                                                 |  | 0             | EA        | 0              | 0      | 0                           | 0      | 0.00         |  |
| Single Phase Meter                                                      |  | 1             | EA        | 1.00           | 1.00   | 196.00                      | 196.00 | 271.00       |  |
| Subtotal                                                                |  |               |           |                | 6.00   |                             | 567.00 |              |  |
| Labor Rate 75.00                                                        |  |               |           |                | 450.00 |                             |        |              |  |
| Subtotal Labor                                                          |  |               |           |                | 450.00 |                             |        | 450.00       |  |
| Subtotal Material                                                       |  |               |           |                |        |                             | 567.00 | 567.00       |  |
| TOTAL ESTIMATE                                                          |  |               |           |                |        |                             |        | \$1,017.00   |  |

| FEE ESTIMATE                                                            |  |               |           | DATE PREPARED: |        | 12/12/2023                  |        | Table CCF-02 |  |
|-------------------------------------------------------------------------|--|---------------|-----------|----------------|--------|-----------------------------|--------|--------------|--|
| PROJECT                                                                 |  |               |           |                |        | BASIS FOR ESTIMATE          |        |              |  |
| SANTA CLARA CITY - Connection Fee (Overhead)                            |  |               |           |                |        | CODE A (Schematic Design)   |        |              |  |
| UNIT DESCRIPTION                                                        |  |               |           |                |        | CODE B (Design Development) |        |              |  |
| Commercial Overhead 1 Phase Customer 400A Service (Conductor and Meter) |  |               |           |                |        | CODE C (Final Design) 100%  |        |              |  |
| ENGINEER : ICPE                                                         |  |               |           |                |        | OTHER - Fee Development     |        |              |  |
|                                                                         |  | ESTIMATOR: BG |           |                |        | CHECKED BY: M.Velarde       |        |              |  |
| DESCRIPTION                                                             |  | QUANTITY      |           | LABOR (MH)     |        | MATERIAL (\$)               |        | TOTAL COST   |  |
|                                                                         |  | NO. UNITS     | UNIT MEAS | PER UNIT       | TOTAL  | PER UNIT                    | TOTAL  |              |  |
| 4/0 Triplex (0-100')                                                    |  | 1             | LS        | 4.00           | 4.00   | 292.00                      | 292.00 | 592.00       |  |
| Conductor Fittings and Hardware                                         |  | 1             | LS        | 2.00           | 2.00   | 46.00                       | 46.00  | 196.00       |  |
| Equipment/Trucks                                                        |  | 1.7           | LS        | 0.00           | 0.00   | 80.00                       | 136.00 | 136.00       |  |
| Meter Base - (By Owner)                                                 |  | 0             | EA        | 0              | 0      | 0                           | 0      | 0.00         |  |
| Single Phase Meter                                                      |  | 1             | EA        | 1.00           | 1.00   | 196.00                      | 196.00 | 271.00       |  |
| Subtotal                                                                |  |               |           |                | 7.00   |                             | 670.00 |              |  |
| Labor Rate 75.00                                                        |  |               |           |                | 525.00 |                             |        |              |  |
| Subtotal Labor                                                          |  |               |           |                | 525.00 |                             |        | 525.00       |  |
| Subtotal Material                                                       |  |               |           |                |        |                             | 670.00 | 670.00       |  |
| TOTAL ESTIMATE                                                          |  |               |           |                |        |                             |        | \$1,195.00   |  |

| FEE ESTIMATE                                                     |          |               |            | DATE PREPARED: |               | 12/12/2023                  |            | Table CCF-03 |  |
|------------------------------------------------------------------|----------|---------------|------------|----------------|---------------|-----------------------------|------------|--------------|--|
| PROJECT                                                          |          |               |            |                |               | BASIS FOR ESTIMATE          |            |              |  |
| SANTA CLARA CITY - Connection Fee (Overhead)                     |          |               |            |                |               | CODE A (Schematic Design)   |            |              |  |
| UNIT DESCRIPTION                                                 |          |               |            |                |               | CODE B (Design Development) |            |              |  |
| Three Phase Overhead Customer 200A Service (Conductor and Meter) |          |               |            |                |               | CODE C (Final Design) 100%  |            |              |  |
| ENGINEER : ICPE                                                  |          |               |            |                |               | OTHER - Fee Development     |            |              |  |
|                                                                  |          | ESTIMATOR: BG |            |                |               | CHECKED BY: M.Velarde       |            |              |  |
| DESCRIPTION                                                      | QUANTITY |               | LABOR (MH) |                | MATERIAL (\$) |                             | TOTAL      |              |  |
|                                                                  | NO.      | UNIT          | PER        | TOTAL          | PER           | TOTAL                       | COST       |              |  |
|                                                                  | UNITS    | MEAS          | UNIT       |                | UNIT          |                             |            |              |  |
| #4/0 Quadplex (0-100')                                           | 1        | LS            | 4.00       | 4.00           | 378.00        | 378.00                      | 678.00     |              |  |
| Conductor Fittings and Hardware                                  | 1        | LS            | 2.50       | 2.50           | 65.00         | 65.00                       | 252.50     |              |  |
| Meter Base - (By Owner)                                          | 0        | EA            | 0          | 0              | 0             | 0                           | 0.00       |              |  |
| Equipment/Trucks                                                 | 2.0      | LS            | 0.00       | 0.00           | 80.00         | 160.00                      | 160.00     |              |  |
| Three Phase Meter                                                | 1        | EA            | 2.50       | 2.50           | 495.00        | 495.00                      | 682.50     |              |  |
| Subtotal                                                         |          |               |            | 9.00           |               | 1098.00                     |            |              |  |
| Labor Rate                                                       |          | 75.00         |            | 675.00         |               |                             |            |              |  |
| Subtotal Labor                                                   |          |               |            | 675.00         |               |                             | 675.00     |              |  |
| Subtotal Material                                                |          |               |            |                |               | 1098.00                     | 1098.00    |              |  |
| TOTAL ESTIMATE                                                   |          |               |            |                |               |                             | \$1,773.00 |              |  |

| FEE ESTIMATE                                                                                        |           |               |            | DATE PREPARED: |          | 12/12/2023                  |            | Table CCF-04 |  |
|-----------------------------------------------------------------------------------------------------|-----------|---------------|------------|----------------|----------|-----------------------------|------------|--------------|--|
| PROJECT<br>SANTA CLARA CITY - Connection Fee (Overhead)                                             |           |               |            |                |          | BASIS FOR ESTIMATE          |            |              |  |
|                                                                                                     |           |               |            |                |          | CODE A (Schematic Design)   |            |              |  |
| UNIT DESCRIPTION<br>Three Phase Overhead Customer 400A Service (Conductor and self-contained meter) |           |               |            |                |          | CODE B (Design Development) |            |              |  |
|                                                                                                     |           |               |            |                |          | CODE C (Final Design) 100%  |            |              |  |
| ENGINEER : ICPE                                                                                     |           |               |            |                |          | OTHER - Fee Development     |            |              |  |
|                                                                                                     |           | ESTIMATOR: BG |            |                |          | CHECKED BY: M.Velarde       |            |              |  |
| DESCRIPTION                                                                                         | QUANTITY  |               | LABOR (MH) |                |          | MATERIAL (\$)               |            | TOTAL COST   |  |
|                                                                                                     | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL          | PER UNIT | TOTAL                       |            |              |  |
| #350 Quadplex (0-100')                                                                              | 1         | LS            | 4.50       | 4.50           | 450.00   | 450.00                      | 787.50     |              |  |
| Conductor Fittings and Hardware                                                                     | 1         | LS            | 3.00       | 3.00           | 65.00    | 65.00                       | 290.00     |              |  |
| Equipment/Trucks                                                                                    | 2.2       | LS            | 0.00       | 0.00           | 80.00    | 176.00                      | 176.00     |              |  |
| Meter Base - (By Owner)                                                                             | 0         | EA            | 0          | 0              | 0        | 0                           | 0.00       |              |  |
| Misc. Materials                                                                                     | 1         | LS            | 2          | 2              | 75       | 75                          | 225.00     |              |  |
| Three Phase Meter                                                                                   | 1         | EA            | 3.50       | 3.50           | 495.00   | 495.00                      | 757.50     |              |  |
| Subtotal                                                                                            |           |               |            | 13.00          |          | 1261.00                     |            |              |  |
| Labor Rate                                                                                          |           | 75.00         |            | 975.00         |          |                             |            |              |  |
| Subtotal Labor                                                                                      |           |               |            | 975.00         |          |                             | 975.00     |              |  |
| Subtotal Material                                                                                   |           |               |            |                |          | 1261.00                     | 1261.00    |              |  |
| TOTAL ESTIMATE                                                                                      |           |               |            |                |          |                             | \$2,236.00 |              |  |

|                                                                 |           |               |                |        |                             |        |              |
|-----------------------------------------------------------------|-----------|---------------|----------------|--------|-----------------------------|--------|--------------|
|                                                                 |           |               |                |        |                             |        |              |
| FEE ESTIMATE                                                    |           |               | DATE PREPARED: |        | 12/12/23                    |        | Table CCF-05 |
| PROJECT                                                         |           |               |                |        | BASIS FOR ESTIMATE          |        |              |
| SANTA CLARA CITY - Connection Fee (Underground) 200 Amp Service |           |               |                |        | CODE A (Schematic Design)   |        |              |
| DESCRIPTION                                                     |           |               |                |        | CODE B (Design Development) |        |              |
| 1-Phase Underground Commercial Customer Service (Cond. & Meter) |           |               |                |        | CODE C (Final Design) 100%  |        |              |
| ENGINEER : ICPE                                                 |           |               |                |        | OTHER - Fee Development     |        |              |
|                                                                 |           | ESTIMATOR: BG |                |        | CHECKED BY: M.Velarde       |        |              |
| DESCRIPTION                                                     | QUANTITY  |               | LABOR (MH)     |        | MATERIAL (\$)               |        | TOTAL COST   |
|                                                                 | NO. UNITS | UNIT MEAS     | PER UNIT       | TOTAL  | PER UNIT                    | TOTAL  |              |
| #1/0 Triplex (By Customer)                                      | 0         | LF            | 0              | 0      | 0                           | 0      | 0            |
| Conductor Fittings & Hardware                                   | 1         | LS            | 1              | 1      | 84                          | 84     | 159          |
| Single Phase Meter                                              | 1         | EA            | 1              | 1      | 196                         | 196    | 271          |
| Trencher & Pickup Trucks                                        | 0.7       | LS            | 0              | 0      | 80                          | 56     | 56           |
| Service Dome                                                    | 1         | EA            | 1.5            | 1.5    | 160                         | 160    | 272.5        |
| Subtotal                                                        |           |               |                | 3.5    |                             | 496    |              |
| Labor Rate                                                      |           | 75.00         |                | 262.50 |                             |        |              |
| Subtotal Labor                                                  |           |               |                | 262.50 |                             |        | 262.50       |
| Subtotal Material                                               |           |               |                |        |                             | 496.00 | 496.00       |
| TOTAL ESTIMATE                                                  |           |               |                |        |                             |        | \$758.50     |

| FEE ESTIMATE                                                    |  |           |               | DATE PREPARED: |        | 12/12/23                    |        | Table CCF-06 |  |
|-----------------------------------------------------------------|--|-----------|---------------|----------------|--------|-----------------------------|--------|--------------|--|
| PROJECT                                                         |  |           |               |                |        | BASIS FOR ESTIMATE          |        |              |  |
| SANTA CLARA CITY - Connection Fee (Underground) 400 Amp Service |  |           |               |                |        | CODE A (Schematic Design)   |        |              |  |
| DESCRIPTION                                                     |  |           |               |                |        | CODE B (Design Development) |        |              |  |
| 1-Phase Underground Commercial Customer Service (Cond. & Meter) |  |           |               |                |        | CODE C (Final Design) 100%  |        |              |  |
| ENGINEER : ICPE                                                 |  |           |               |                |        | OTHER - Fee Development     |        |              |  |
|                                                                 |  |           | ESTIMATOR: BG |                |        | CHECKED BY: M.Velarde       |        |              |  |
| DESCRIPTION                                                     |  | QUANTITY  |               | LABOR (MH)     |        | MATERIAL (\$)               |        | TOTAL COST   |  |
|                                                                 |  | NO. UNITS | UNIT MEAS     | PER UNIT       | TOTAL  | PER UNIT                    | TOTAL  |              |  |
| #1/0 Triplex (By Customer)                                      |  | 0         | LF            | 0              | 0      | 0                           | 0      | 0            |  |
| Conductor Fittings & Hardware                                   |  | 1         | LS            | 1.5            | 1.5    | 84                          | 84     | 196.5        |  |
| Single Phase Meter                                              |  | 1         | EA            | 1              | 1      | 196                         | 196    | 271          |  |
| Trencher & Pickup Trucks                                        |  | 1         | LS            | 0              | 0      | 80                          | 80     | 80           |  |
| Service Dome                                                    |  | 1         | EA            | 1.5            | 1.5    | 160                         | 160    | 272.5        |  |
| Subtotal                                                        |  |           |               |                | 4      |                             | 520    |              |  |
| Labor Rate 75.00                                                |  |           |               |                | 300.00 |                             |        |              |  |
| Subtotal Labor                                                  |  |           |               |                | 300.00 |                             |        | 300.00       |  |
| Subtotal Material                                               |  |           |               |                |        |                             | 520.00 | 520.00       |  |
| TOTAL ESTIMATE                                                  |  |           |               |                |        |                             |        | \$820.00     |  |

| FEE ESTIMATE                                                                    |  |           |           | DATE PREPARED: |        | 12/12/23                    |        | Table CCF-07 |  |
|---------------------------------------------------------------------------------|--|-----------|-----------|----------------|--------|-----------------------------|--------|--------------|--|
| PROJECT<br>SANTA CLARA CITY - Connection Fee (Underground) 200 Amp Service      |  |           |           |                |        | BASIS FOR ESTIMATE          |        |              |  |
| DESCRIPTION<br>Small 3-Phase Comm. Underground Customer Service (Cond. & Meter) |  |           |           |                |        | CODE A (Schematic Design)   |        |              |  |
| ENGINEER : ICPE                                                                 |  |           |           |                |        | CODE B (Design Development) |        |              |  |
|                                                                                 |  |           |           |                |        | CODE C (Final Design) 100%  |        |              |  |
|                                                                                 |  |           |           |                |        | OTHER - Fee Development     |        |              |  |
| ESTIMATOR: BG                                                                   |  |           |           |                |        | CHECKED BY: M.Velarde       |        |              |  |
| DESCRIPTION                                                                     |  | QUANTITY  |           | LABOR (MH)     |        | MATERIAL (\$)               |        | TOTAL COST   |  |
|                                                                                 |  | NO. UNITS | UNIT MEAS | PER UNIT       | TOTAL  | PER UNIT                    | TOTAL  |              |  |
| #1/0 Quadraplex (By Customer)                                                   |  | 0         | LF        | 0              | 0      | 0                           | 0      | 0            |  |
| Conductor Fittings & Hardware                                                   |  | 1         | LS        | 2.5            | 2.5    | 135                         | 135    | 322.5        |  |
| PolyPhase Meter                                                                 |  | 1         | EA        | 1              | 1      | 496                         | 496    | 571          |  |
| Trencher                                                                        |  | 0.8       | LS        | 0              | 0      | 80                          | 64     | 64           |  |
| Pickup Truck                                                                    |  | 1.2       | LS        | 0              | 0      | 80                          | 96     | 96           |  |
| Service Dome                                                                    |  | 1         | EA        | 1.5            | 1.5    | 160                         | 95     | 207.5        |  |
| Subtotal                                                                        |  |           |           |                | 5      |                             | 886    |              |  |
| Labor Rate 75.00                                                                |  |           |           |                | 375.00 |                             |        |              |  |
| Subtotal Labor                                                                  |  |           |           |                | 375.00 |                             |        | 375.00       |  |
| Subtotal Material                                                               |  |           |           |                |        |                             | 886.00 | 886.00       |  |
| TOTAL ESTIMATE                                                                  |  |           |           |                |        |                             |        | \$1,261.00   |  |

| FEE ESTIMATE                                                          |          |               |            | DATE PREPARED: |               | 12/12/23                    |            | Table CCF-08 |  |
|-----------------------------------------------------------------------|----------|---------------|------------|----------------|---------------|-----------------------------|------------|--------------|--|
| PROJECT                                                               |          |               |            |                |               | BASIS FOR ESTIMATE          |            |              |  |
| SANTA CLARA CITY - Connection Fee (Underground)                       |          |               |            |                |               | CODE A (Schematic Design)   |            |              |  |
| UNIT DESCRIPTION                                                      |          |               |            |                |               | CODE B (Design Development) |            |              |  |
| 3-Phase Comm. Underground 400A Service (Cond. & Self Contained Meter) |          |               |            |                |               | CODE C (Final Design) 100%  |            |              |  |
| ENGINEER : ICPE                                                       |          |               |            |                |               | OTHER - Fee Development     |            |              |  |
|                                                                       |          | ESTIMATOR: BG |            |                |               | CHECKED BY: M.Velarde       |            |              |  |
| DESCRIPTION                                                           | QUANTITY |               | LABOR (MH) |                | MATERIAL (\$) |                             | TOTAL      |              |  |
|                                                                       | NO.      | UNIT          | PER        |                | PER           |                             | COST       |              |  |
|                                                                       | UNITS    | MEAS          | UNIT       | TOTAL          | UNIT          | TOTAL                       |            |              |  |
| #4/0 Triplex (By Customer)                                            | 0        | LS            | 0          | 0              | 0             | 0                           | 0.00       |              |  |
| Conductor Fittings & Hardware                                         | 1        | LS            | 2.5        | 2.5            | 135           | 135                         | 322.50     |              |  |
| 1-2" PVC Conduit (By Customer)                                        | 0        | LS            | 0          | 0              | 0             | 0                           | 0.00       |              |  |
| Trenching and Backfill                                                | 1        | LS            | 0          | 0              | 80            | 80                          | 80.00      |              |  |
| Equipment/Trucks                                                      | 2.5      | LS            | 0          | 0              | 80            | 200                         | 200.00     |              |  |
| Three Phase Meter                                                     | 1        | EA            | 1.5        | 1.5            | 495           | 495                         | 607.50     |              |  |
| Service Dome                                                          | 1        | EA            | 1.5        | 1.5            | 160           | 95                          | 207.50     |              |  |
| Subtotal                                                              |          |               |            | 5.5            |               | 910                         |            |              |  |
| Labor Rate                                                            |          | 75.00         |            | 412.50         |               |                             |            |              |  |
| Subtotal Labor                                                        |          |               |            | 412.50         |               |                             | 412.50     |              |  |
| Subtotal Material                                                     |          |               |            |                |               | 910.00                      | 910.00     |              |  |
| TOTAL ESTIMATE                                                        |          |               |            |                |               |                             | \$1,322.50 |              |  |

| FEE ESTIMATE                                    |           |               |            | DATE PREPARED: |               | 12/12/23                    |            | Table CCF-09 |  |
|-------------------------------------------------|-----------|---------------|------------|----------------|---------------|-----------------------------|------------|--------------|--|
| PROJECT                                         |           |               |            |                |               | BASIS FOR ESTIMATE          |            |              |  |
| SANTA CLARA CITY - Connection Fee (Underground) |           |               |            |                |               | CODE A (Schematic Design)   |            |              |  |
| UNIT DESCRIPTION                                |           |               |            |                |               | CODE B (Design Development) |            |              |  |
| Three Phase Commercial Underground 800A Service |           |               |            |                |               | CODE C (Final Design) 100%  |            |              |  |
| ENGINEER : ICPE                                 |           |               |            |                |               | OTHER - Fee Development     |            |              |  |
|                                                 |           | ESTIMATOR: BG |            |                |               | CHECKED BY: M.Velarde       |            |              |  |
| DESCRIPTION                                     | QUANTITY  |               | LABOR (MH) |                | MATERIAL (\$) |                             | TOTAL      |              |  |
|                                                 | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL          | PER UNIT      | TOTAL                       | COST       |              |  |
| 4-500 kcmil Conductors (by Customer)            | 0         | LS            | 0          | 0              | 0             | 0                           | 0.00       |              |  |
| Conductor Fittings and Hardware                 | 1         | LS            | 2.5        | 2.5            | 107           | 107                         | 294.50     |              |  |
| 1-4" PVC Conduit                                | 0         | LS            | 0          | 0              | 0             | 0                           | 0.00       |              |  |
| Trenching and Backfill                          | 1         | LS            | 1.5        | 1.5            | 80            | 80                          | 192.50     |              |  |
| Equipment/Trucks                                | 6.5       | LS            | 0          | 0              | 80            | 520                         | 520.00     |              |  |
| Meter Base - (By Owner)                         | 0         | EA            | 0          | 0              | 0             | 0                           | 0.00       |              |  |
| CT's                                            | 3         | EA            | 2          | 6              | 166           | 498                         | 498.00     |              |  |
| Misc. Materials                                 | 1         | LS            | 1          | 1              | 50            | 50                          | 50.00      |              |  |
| Three Phase Meter                               | 1         | EA            | 3.5        | 3.5            | 495           | 495                         | 757.50     |              |  |
| Subtotal                                        |           |               |            | 14.5           |               | 1750                        |            |              |  |
| Labor Rate                                      |           | 75.00         |            | 1087.50        |               |                             |            |              |  |
| Subtotal Labor                                  |           |               |            | 1087.50        |               |                             | 1087.50    |              |  |
| Subtotal Material                               |           |               |            |                |               | 1750.00                     | 1750.00    |              |  |
| TOTAL ESTIMATE                                  |           |               |            |                |               |                             | \$2,837.50 |              |  |

| FEE ESTIMATE                                                                                   |           |           | DATE PREPARED: |        | 12/12/2023                  | Table CCF-10 |            |
|------------------------------------------------------------------------------------------------|-----------|-----------|----------------|--------|-----------------------------|--------------|------------|
| PROJECT<br>SANTA CLARA CITY - Connection Fee (Overhead)                                        |           |           |                |        | BASIS FOR ESTIMATE          |              |            |
| DESCRIPTION<br>Existing Point of Delivery Connection -- with existing Regular Commercial Meter |           |           |                |        | CODE A (Schematic Design)   |              |            |
| ENGINEER : ICPE                                                                                |           |           |                |        | CODE B (Design Development) |              |            |
|                                                                                                |           |           |                |        | CODE C (Final Design) 100%  |              |            |
|                                                                                                |           |           |                |        | OTHER - Fee Development     |              |            |
|                                                                                                |           |           | ESTIMATOR: BG  |        | CHECKED BY: M.Velarde       |              |            |
| DESCRIPTION                                                                                    | QUANTITY  |           | LABOR (MH)     |        | MATERIAL (\$)               |              | TOTAL COST |
|                                                                                                | NO. UNITS | UNIT MEAS | PER UNIT       | TOTAL  | PER UNIT                    | TOTAL        |            |
| Single Phase Meter                                                                             | 1         | EA        | 1.50           | 1.50   | 0.00                        | 0.00         | 112.50     |
| Equipment/Trucks                                                                               | 0.5       | LS        | 0.00           | 0.00   | 80.00                       | 40.00        | 40.00      |
| Subtotal                                                                                       |           |           |                | 1.50   |                             | 40.00        |            |
| Avg. Labor Rate (3 Man Crew)                                                                   |           | 75.00     |                | 112.50 |                             |              |            |
| Subtotal Labor                                                                                 |           |           |                | 112.50 |                             |              | 112.50     |
| Subtotal Material                                                                              |           |           |                |        |                             | 40.00        | 40.00      |
| TOTAL ESTIMATE                                                                                 |           |           |                |        |                             |              | \$152.50   |

| FEE ESTIMATE                                                                                           |  |  |               | DATE PREPARED: |            | 12/12/2023                  |               | Table CCF-11 |            |
|--------------------------------------------------------------------------------------------------------|--|--|---------------|----------------|------------|-----------------------------|---------------|--------------|------------|
| PROJECT<br>SANTA CLARA CITY - Connection Fee (Overhead)                                                |  |  |               |                |            | BASIS FOR ESTIMATE          |               |              |            |
| DESCRIPTION<br>Existing Point of Delivery Connection -- with new Regular Commercial Meter Installation |  |  |               |                |            | CODE A (Schematic Design)   |               |              |            |
| ENGINEER : ICPE                                                                                        |  |  |               |                |            | CODE B (Design Development) |               |              |            |
|                                                                                                        |  |  |               |                |            | CODE C (Final Design) 100%  |               |              |            |
|                                                                                                        |  |  |               |                |            | OTHER - Fee Development     |               |              |            |
|                                                                                                        |  |  | ESTIMATOR: BG |                |            | CHECKED BY: M.Velarde       |               |              |            |
| DESCRIPTION                                                                                            |  |  | QUANTITY      |                | LABOR (MH) |                             | MATERIAL (\$) |              | TOTAL COST |
|                                                                                                        |  |  | NO. UNITS     | UNIT MEAS      | PER UNIT   | TOTAL                       | PER UNIT      | TOTAL        |            |
| Single Phase Meter                                                                                     |  |  | 1             | EA             | 1.50       | 1.50                        | 196.00        | 196.00       | 308.50     |
| Equipment/Trucks                                                                                       |  |  | 0.5           | LS             | 0.00       | 0.00                        | 80.00         | 40.00        | 40.00      |
| Subtotal                                                                                               |  |  |               |                |            | 1.50                        |               | 236.00       |            |
| Avg. Labor Rate (3 Man Crew)                                                                           |  |  | 75.00         |                |            | 112.50                      |               |              |            |
| Subtotal Labor                                                                                         |  |  |               |                |            | 112.50                      |               |              | 112.50     |
| Subtotal Material                                                                                      |  |  |               |                |            |                             |               | 236.00       | 236.00     |
| TOTAL ESTIMATE                                                                                         |  |  |               |                |            |                             |               |              | \$348.50   |

| FEE ESTIMATE                                                                                         |  |           |           | DATE PREPARED: |        | 12/12/2023                  |       | Table CCF-12 |  |
|------------------------------------------------------------------------------------------------------|--|-----------|-----------|----------------|--------|-----------------------------|-------|--------------|--|
| PROJECT<br>SANTA CLARA CITY - Connection Fee (Overhead)                                              |  |           |           |                |        | BASIS FOR ESTIMATE          |       |              |  |
| DESCRIPTION<br>Existing Point of Delivery Connection -- Existing Commercial 3 Phase Meter Connection |  |           |           |                |        | CODE A (Schematic Design)   |       |              |  |
| ENGINEER : ICPE                                                                                      |  |           |           |                |        | CODE B (Design Development) |       |              |  |
|                                                                                                      |  |           |           |                |        | CODE C (Final Design) 100%  |       |              |  |
|                                                                                                      |  |           |           |                |        | OTHER - Fee Development     |       |              |  |
| ESTIMATOR: BG                                                                                        |  |           |           |                |        | CHECKED BY: M.Velarde       |       |              |  |
| DESCRIPTION                                                                                          |  | QUANTITY  |           | LABOR (MH)     |        | MATERIAL (\$)               |       | TOTAL COST   |  |
|                                                                                                      |  | NO. UNITS | UNIT MEAS | PER UNIT       | TOTAL  | PER UNIT                    | TOTAL |              |  |
| Three Phase Meter                                                                                    |  | 1         | EA        | 1.50           | 1.50   | 0.00                        | 0.00  | 112.50       |  |
| Equipment/Trucks                                                                                     |  | 0.5       | LS        | 0.00           | 0.00   | 80.00                       | 40.00 | 40.00        |  |
|                                                                                                      |  |           |           |                |        |                             |       |              |  |
| Subtotal                                                                                             |  |           |           |                | 1.50   |                             | 40.00 |              |  |
| Avg. Labor Rate (3 Man Crew) 75.00                                                                   |  |           |           |                | 112.50 |                             |       |              |  |
| Subtotal Labor                                                                                       |  |           |           |                | 112.50 |                             |       | 112.50       |  |
| Subtotal Material                                                                                    |  |           |           |                |        |                             | 40.00 | 40.00        |  |
| TOTAL ESTIMATE                                                                                       |  |           |           |                |        |                             |       | \$152.50     |  |

| FEE ESTIMATE                                                                           |           |           | DATE PREPARED: |        | 12/12/2023                  | Table CCF-13 |            |
|----------------------------------------------------------------------------------------|-----------|-----------|----------------|--------|-----------------------------|--------------|------------|
| PROJECT                                                                                |           |           |                |        | BASIS FOR ESTIMATE          |              |            |
| SANTA CLARA CITY - Connection Fee (Overhead)                                           |           |           |                |        | CODE A (Schematic Design)   |              |            |
| DESCRIPTION                                                                            |           |           |                |        | CODE B (Design Development) |              |            |
| Existing Point of Delivery Connection -- Regular Commercial 3 Phase Meter Installation |           |           |                |        | CODE C (Final Design) 100%  |              |            |
| ENGINEER : ICPE                                                                        |           |           |                |        | OTHER - Fee Development     |              |            |
|                                                                                        |           |           | ESTIMATOR: BG  |        | CHECKED BY: M.Velarde       |              |            |
| DESCRIPTION                                                                            | QUANTITY  |           | LABOR (MH)     |        | MATERIAL (\$)               |              | TOTAL COST |
|                                                                                        | NO. UNITS | UNIT MEAS | PER UNIT       | TOTAL  | PER UNIT                    | TOTAL        |            |
| Three Phase Meter                                                                      | 1         | EA        | 1.50           | 1.50   | 495.00                      | 495.00       | 607.50     |
| Equipment/Trucks                                                                       | 0.5       | LS        | 0.00           | 0.00   | 80.00                       | 40.00        | 40.00      |
| Subtotal                                                                               |           |           |                | 1.50   |                             | 535.00       |            |
| Avg. Labor Rate (3 Man Crew) 75.00                                                     |           |           |                | 112.50 |                             |              |            |
| Subtotal Labor                                                                         |           |           |                | 112.50 |                             |              | 112.50     |
| Subtotal Material                                                                      |           |           |                |        |                             | 535.00       | 535.00     |
| TOTAL ESTIMATE                                                                         |           |           |                |        |                             |              | \$647.50   |



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**Overhead**

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|                                              |           |                           |            |                          |                             |             |            |
|----------------------------------------------|-----------|---------------------------|------------|--------------------------|-----------------------------|-------------|------------|
| FEE ESTIMATE                                 |           |                           |            | DATE PREPARED: 8/31/2022 |                             | Table OH-01 |            |
| PROJECT<br>SANTA CLARA CITY - Connection Fee |           |                           |            |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>1/0 Triplex Secondary    |           |                           |            |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                              |           |                           |            |                          | CODE B (Design Development) |             |            |
|                                              |           |                           |            |                          | CODE C (Final Design) 100%  |             |            |
|                                              |           |                           |            |                          | OTHER - Fee Development     |             |            |
|                                              |           | ESTIMATOR: Daniel Velarde |            |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                  | QUANTITY  |                           | LABOR (MH) |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                              | NO. UNITS | UNIT MEAS                 | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL       |            |
| Conductor                                    | 100       | LS                        | 0.030      | 3.00                     | 2.05                        | 205         | 430.00     |
| Equipment/Truck                              | 1         | LS                        | 0.000      | 0.00                     | 80.00                       | 80          | 80.00      |
| Subtotal                                     |           |                           |            | 3.00                     |                             | 285.00      |            |
| Labor Rate 75.00                             |           |                           |            | \$225.00                 |                             |             |            |
| Subtotal Labor                               |           |                           |            | \$225.00                 |                             |             | \$225.00   |
| Subtotal Material                            |           |                           |            |                          |                             | \$285.00    | \$285.00   |
| TOTAL ESTIMATE                               |           |                           |            |                          |                             |             | \$510.00   |

|                                   |  |  |                           |                |            |                             |               |             |          |
|-----------------------------------|--|--|---------------------------|----------------|------------|-----------------------------|---------------|-------------|----------|
| FEE ESTIMATE                      |  |  |                           | DATE PREPARED: |            | 8/31/2022                   |               | Table OH-02 |          |
| PROJECT                           |  |  |                           |                |            | BASIS FOR ESTIMATE          |               |             |          |
| SANTA CLARA CITY - Connection Fee |  |  |                           |                |            | CODE A (Schematic Design)   |               |             |          |
| UNIT DESCRIPTION                  |  |  |                           |                |            | CODE B (Design Development) |               |             |          |
| 4/0 Triplex Secondary             |  |  |                           |                |            | CODE C (Final Design) 100%  |               |             |          |
| ENGINEER : ICPE                   |  |  |                           |                |            | OTHER - Fee Development     |               |             |          |
|                                   |  |  | ESTIMATOR: Daniel Velarde |                |            | CHECKED BY: MRV             |               |             |          |
| DESCRIPTION                       |  |  | QUANTITY                  |                | LABOR (MH) |                             | MATERIAL (\$) |             | TOTAL    |
|                                   |  |  | NO. UNITS                 | UNIT MEAS      | PER UNIT   | TOTAL                       | PER UNIT      | TOTAL       | COST     |
| Conductor                         |  |  | 100                       | LS             | 0.040      | 4.00                        | 2.92          | 292         | 592.00   |
| Equipment/Truck                   |  |  | 1                         | LS             | 0.000      | 0.00                        | 80.00         | 80          | 80.00    |
| Subtotal                          |  |  |                           |                |            | 4.00                        |               | 372.00      |          |
| Labor Rate 75.00                  |  |  |                           |                |            | \$300.00                    |               |             |          |
| Subtotal Labor                    |  |  |                           |                |            | \$300.00                    |               |             | \$300.00 |
| Subtotal Material                 |  |  |                           |                |            |                             |               | \$372.00    | \$372.00 |
| TOTAL ESTIMATE                    |  |  |                           |                |            |                             |               |             | \$672.00 |

|                                   |  |                           |              |                |          |                             |          |             |  |
|-----------------------------------|--|---------------------------|--------------|----------------|----------|-----------------------------|----------|-------------|--|
| FEE ESTIMATE                      |  |                           |              | DATE PREPARED: |          | 8/31/2023                   |          | Table OH-03 |  |
| PROJECT                           |  |                           |              |                |          | BASIS FOR ESTIMATE          |          |             |  |
| SANTA CLARA CITY - Connection Fee |  |                           |              |                |          | CODE A (Schematic Design)   |          |             |  |
| UNIT DESCRIPTION                  |  |                           |              |                |          | CODE B (Design Development) |          |             |  |
| 4/0 Quadraplex Secondary          |  |                           |              |                |          | CODE C (Final Design) 100%  |          |             |  |
| ENGINEER : ICPE                   |  |                           |              |                |          | OTHER - Fee Development     |          |             |  |
|                                   |  | ESTIMATOR: Daniel Velarde |              |                |          | CHECKED BY: MRV             |          |             |  |
| DESCRIPTION                       |  | QUANTITY                  |              | LABOR (MH)     |          | MATERIAL (\$)               |          | TOTAL       |  |
|                                   |  | NO.<br>UNITS              | UNIT<br>MEAS | PER<br>UNIT    | TOTAL    | PER<br>UNIT                 | TOTAL    | COST        |  |
| Conductor                         |  | 100                       | LS           | 0.040          | 4.00     | 3.78                        | 378      | 678.00      |  |
| Equipment/Truck                   |  | 1                         | LS           | 0.000          | 0.00     | 80.00                       | 80       | 80.00       |  |
| Subtotal                          |  |                           |              |                | 4.00     |                             | 458.00   |             |  |
| Labor Rate 75.00                  |  |                           |              |                | \$300.00 |                             |          |             |  |
| Subtotal Labor                    |  |                           |              |                | \$300.00 |                             |          | \$300.00    |  |
| Subtotal Material                 |  |                           |              |                |          |                             | \$458.00 | \$458.00    |  |
| TOTAL ESTIMATE                    |  |                           |              |                |          |                             |          | \$758.00    |  |

|                                   |  |  |               |                |                             |                 |               |             |            |
|-----------------------------------|--|--|---------------|----------------|-----------------------------|-----------------|---------------|-------------|------------|
| FEE ESTIMATE                      |  |  |               | DATE PREPARED: |                             | 8/31/2023       |               | Table OH-04 |            |
| PROJECT                           |  |  |               |                | BASIS FOR ESTIMATE          |                 |               |             |            |
| SANTA CLARA CITY - Connection Fee |  |  |               |                | CODE A (Schematic Design)   |                 |               |             |            |
| UNIT DESCRIPTION                  |  |  |               |                | CODE B (Design Development) |                 |               |             |            |
| Guy and Anchor                    |  |  |               |                | CODE C (Final Design) 100%  |                 |               |             |            |
| ENGINEER : ICPE                   |  |  |               |                | OTHER - Fee Development     |                 |               |             |            |
|                                   |  |  | ESTIMATOR: BG |                |                             | CHECKED BY: MRV |               |             |            |
| DESCRIPTION                       |  |  | QUANTITY      |                | LABOR (MH)                  |                 | MATERIAL (\$) |             | TOTAL COST |
|                                   |  |  | NO. UNITS     | UNIT MEAS      | PER UNIT                    | TOTAL           | PER UNIT      | TOTAL       |            |
| Hardware and Fittings             |  |  | 1             | LS             | 6.5                         | 6.50            | 357.70        | 357.70      | 845.20     |
| Misc. Hardware                    |  |  | 1             | LS             | 0.0                         | 0.00            | 219.00        | 219.00      | 219.00     |
| Equipment/Truck                   |  |  | 1.3           | LS             |                             | 0.00            | 80.00         | 104.00      | 104.00     |
| Subtotal                          |  |  |               |                |                             | 6.50            |               | 680.70      |            |
| Labor Rate 75.00                  |  |  |               |                |                             | \$487.50        |               |             |            |
| Subtotal Labor                    |  |  |               |                |                             | \$487.50        |               |             | \$487.50   |
| Subtotal Material                 |  |  |               |                |                             |                 |               | \$680.70    | \$680.70   |
| TOTAL ESTIMATE                    |  |  |               |                |                             |                 |               |             | \$1,168.20 |

| FEE ESTIMATE                                  |           |                      | DATE PREPARED: |       |            | 8/31/2023                   |            | Table OH-05 |  |
|-----------------------------------------------|-----------|----------------------|----------------|-------|------------|-----------------------------|------------|-------------|--|
| PROJECT                                       |           |                      |                |       |            | BASIS FOR ESTIMATE          |            |             |  |
| SANTA CLARA CITY - Connection Fee             |           |                      |                |       |            | CODE A (Schematic Design)   |            |             |  |
| DESCRIPTION                                   |           |                      |                |       |            | CODE B (Design Development) |            |             |  |
| Single Phase Transformer Installation - 5 kVA |           |                      |                |       |            | CODE C (Final Design) 100%  |            |             |  |
| ENGINEER : ICPE                               |           |                      |                |       |            | OTHER - Fee Development     |            |             |  |
|                                               |           | ESTIMATOR: R. Hansen |                |       |            | CHECKED BY:                 |            |             |  |
| DESCRIPTION                                   | QUANTITY  |                      | LABOR          |       |            | MATERIAL (\$)               |            | TOTAL COST  |  |
|                                               | NO. UNITS | UNIT MEAS            | PER UNIT       | TOTAL | Labor (\$) | PER UNIT                    | TOTAL      |             |  |
| Transformer                                   | 1         | EA                   | 5.00           | 5.00  | 375.00     | 750.00                      | \$750.00   | \$1,125.00  |  |
| Cutout - 100 Amp & Fuse                       | 1         | EA                   | 1.00           | 1.00  | 75.00      | 83.50                       | \$83.50    | \$158.50    |  |
| Arrester                                      | 1         | EA                   | 1.00           | 1.00  | 75.00      | 52.00                       | \$52.00    | \$127.00    |  |
| Cutout / Arrester Bracket                     | 1         | EA                   | 1.00           | 1.00  | 75.00      | 150.00                      | \$150.00   | \$225.00    |  |
| Conductor, Hardware & Fittings                | 1         | LS                   | 1.00           | 1.00  | 75.00      | 99.00                       | \$99.00    | \$174.00    |  |
| Subtotal                                      |           |                      |                | 9.0   | \$675.00   |                             | \$1,134.50 |             |  |
| Avg. Labor Rate (3 Man Crew) \$75.00          |           |                      |                |       |            |                             |            |             |  |
| Subtotal Labor                                |           |                      |                |       | \$675.00   |                             |            | \$675.00    |  |
| Subtotal Material                             |           |                      |                |       |            |                             | \$1,134.50 | \$1,134.50  |  |
| Equipment/Truck 3.00                          |           |                      |                |       |            | \$80.00                     | \$240.00   | \$240.00    |  |
| TOTAL ESTIMATE                                |           |                      |                |       |            |                             |            | \$2,049.50  |  |

|                                                |           |               |                |       |            |                             |            |             |  |
|------------------------------------------------|-----------|---------------|----------------|-------|------------|-----------------------------|------------|-------------|--|
| FEE ESTIMATE                                   |           |               | DATE PREPARED: |       |            | 8/31/2023                   |            | Table OH-06 |  |
| PROJECT                                        |           |               |                |       |            | BASIS FOR ESTIMATE          |            |             |  |
| SANTA CLARA CITY - Connection Fee              |           |               |                |       |            | CODE A (Schematic Design)   |            |             |  |
| DESCRIPTION                                    |           |               |                |       |            | CODE B (Design Development) |            |             |  |
| Single Phase Transformer Installation - 10 kVA |           |               |                |       |            | CODE C (Final Design) 100%  |            |             |  |
| ENGINEER : ICPE                                |           |               |                |       |            | OTHER - Fee Development     |            |             |  |
|                                                |           | ESTIMATOR: BG |                |       |            | CHECKED BY: MRV             |            |             |  |
| DESCRIPTION                                    | QUANTITY  |               | LABOR          |       |            | MATERIAL (\$)               |            | TOTAL COST  |  |
|                                                | NO. UNITS | UNIT MEAS     | PER UNIT       | TOTAL | Labor (\$) | PER UNIT                    | TOTAL      |             |  |
| Transformer                                    | 1         | EA            | 5.00           | 5.00  | 375.00     | 1440.00                     | \$1,440.00 | \$1,815.00  |  |
| Cutout - 100 Amp & Fuse                        | 1         | EA            | 1.00           | 1.00  | 75.00      | 83.50                       | \$83.50    | \$158.50    |  |
| Arrester                                       | 1         | EA            | 1.00           | 1.00  | 75.00      | 52.00                       | \$52.00    | \$127.00    |  |
| Cutout / Arrester Bracket                      | 1         | EA            | 1.00           | 1.00  | 75.00      | 150.00                      | \$150.00   | \$225.00    |  |
| Conductor, Hardware & Fittings                 | 1         | LS            | 1.00           | 1.00  | 75.00      | 99.00                       | \$99.00    | \$174.00    |  |
| Subtotal                                       |           |               |                | 9.0   | \$675.00   |                             | \$1,824.50 |             |  |
| Avg. Labor Rate (3 Man Crew) \$75.00           |           |               |                |       |            |                             |            |             |  |
| Subtotal Labor                                 |           |               |                |       | \$675.00   |                             |            | \$675.00    |  |
| Subtotal Material                              |           |               |                |       |            |                             | \$1,824.50 | \$1,824.50  |  |
| Equipment/Truck 3.00                           |           |               |                |       |            | \$80.00                     | \$240.00   | \$240.00    |  |
| TOTAL ESTIMATE                                 |           |               |                |       |            |                             |            | \$2,739.50  |  |

|                                                |           |               |                |       |            |                             |            |             |  |
|------------------------------------------------|-----------|---------------|----------------|-------|------------|-----------------------------|------------|-------------|--|
| FEE ESTIMATE                                   |           |               | DATE PREPARED: |       |            | 8/31/2023                   |            | Table OH-07 |  |
| PROJECT                                        |           |               |                |       |            | BASIS FOR ESTIMATE          |            |             |  |
| SANTA CLARA CITY - Connection Fee              |           |               |                |       |            | CODE A (Schematic Design)   |            |             |  |
| DESCRIPTION                                    |           |               |                |       |            | CODE B (Design Development) |            |             |  |
| Single Phase Transformer Installation - 15 kVA |           |               |                |       |            | CODE C (Final Design) 100%  |            |             |  |
| ENGINEER : ICPE                                |           |               |                |       |            | OTHER - Fee Development     |            |             |  |
|                                                |           | ESTIMATOR: BG |                |       |            | CHECKED BY: MRV             |            |             |  |
| DESCRIPTION                                    | QUANTITY  |               | LABOR          |       |            | MATERIAL (\$)               |            | TOTAL COST  |  |
|                                                | NO. UNITS | UNIT MEAS     | PER UNIT       | TOTAL | Labor (\$) | PER UNIT                    | TOTAL      |             |  |
| Transformer                                    | 1         | EA            | 5.00           | 5.00  | 375.00     | 1575.00                     | \$1,575.00 | \$1,950.00  |  |
| Cutout - 100 Amp & Fuse                        | 1         | EA            | 1.00           | 1.00  | 75.00      | 83.50                       | \$83.50    | \$158.50    |  |
| Arrester                                       | 1         | EA            | 1.00           | 1.00  | 75.00      | 52.00                       | \$52.00    | \$127.00    |  |
| Cutout / Arrester Bracket                      | 1         | EA            | 1.00           | 1.00  | 75.00      | 150.00                      | \$150.00   | \$225.00    |  |
| Conductor, Hardware & Fittings                 | 1         | LS            | 1.00           | 1.00  | 75.00      | 99.00                       | \$99.00    | \$174.00    |  |
| Subtotal                                       |           |               |                | 9.0   | \$675.00   |                             | \$1,959.50 |             |  |
| Avg. Labor Rate (3 Man Crew)                   |           | \$75.00       |                |       |            |                             |            |             |  |
| Subtotal Labor                                 |           |               |                |       | \$675.00   |                             |            | \$675.00    |  |
| Subtotal Material                              |           |               |                |       |            |                             | \$1,959.50 | \$1,959.50  |  |
| Equipment/Truck                                |           | 3.00          |                |       |            | \$80.00                     | \$240.00   | \$240.00    |  |
| TOTAL ESTIMATE                                 |           |               |                |       |            |                             |            | \$2,874.50  |  |

| FEE ESTIMATE                                   |           |           | DATE PREPARED: |       |            | 8/31/2023                   |            | Table OH-08 |  |
|------------------------------------------------|-----------|-----------|----------------|-------|------------|-----------------------------|------------|-------------|--|
| PROJECT                                        |           |           |                |       |            | BASIS FOR ESTIMATE          |            |             |  |
| SANTA CLARA CITY - Connection Fee              |           |           |                |       |            | CODE A (Schematic Design)   |            |             |  |
| DESCRIPTION                                    |           |           |                |       |            | CODE B (Design Development) |            |             |  |
| Single Phase Transformer Installation - 25 kVA |           |           |                |       |            | CODE C (Final Design) 100%  |            |             |  |
| ENGINEER : ICPE                                |           |           |                |       |            | OTHER - Fee Development     |            |             |  |
|                                                |           |           | ESTIMATOR: BG  |       |            | CHECKED BY: MRV             |            |             |  |
| DESCRIPTION                                    | QUANTITY  |           | LABOR          |       |            | MATERIAL (\$)               |            | TOTAL COST  |  |
|                                                | NO. UNITS | UNIT MEAS | PER UNIT       | TOTAL | Labor (\$) | PER UNIT                    | TOTAL      |             |  |
| Transformer                                    | 1         | EA        | 5.00           | 5.00  | 375.00     | 1775.00                     | \$1,775.00 | \$2,150.00  |  |
| Cutout - 100 Amp & Fuse                        | 1         | EA        | 1.00           | 1.00  | 75.00      | 83.50                       | \$83.50    | \$158.50    |  |
| Arrester                                       | 1         | EA        | 1.00           | 1.00  | 75.00      | 52.00                       | \$52.00    | \$127.00    |  |
| Cutout / Arrester Bracket                      | 1         | EA        | 1.00           | 1.00  | 75.00      | 150.00                      | \$150.00   | \$225.00    |  |
| Conductor, Hardware & Fittings                 | 1         | LS        | 1.00           | 1.00  | 75.00      | 99.00                       | \$99.00    | \$174.00    |  |
| Subtotal                                       |           |           |                | 9.0   | \$675.00   |                             | \$2,159.50 |             |  |
| Avg. Labor Rate (3 Man Crew) \$75.00           |           |           |                |       |            |                             |            |             |  |
| Subtotal Labor                                 |           |           |                |       | \$675.00   |                             |            | \$675.00    |  |
| Subtotal Material                              |           |           |                |       |            |                             | \$2,159.50 | \$2,159.50  |  |
| Equipment/Truck 3.00                           |           |           |                |       |            | \$80.00                     | \$240.00   | \$240.00    |  |
| TOTAL ESTIMATE                                 |           |           |                |       |            |                             |            | \$3,074.50  |  |

|                                                |           |               |                |       |            |                             |            |             |  |
|------------------------------------------------|-----------|---------------|----------------|-------|------------|-----------------------------|------------|-------------|--|
| FEE ESTIMATE                                   |           |               | DATE PREPARED: |       |            | 8/31/2023                   |            | Table OH-09 |  |
| PROJECT                                        |           |               |                |       |            | BASIS FOR ESTIMATE          |            |             |  |
| SANTA CLARA CITY - Connection Fee              |           |               |                |       |            | CODE A (Schematic Design)   |            |             |  |
| DESCRIPTION                                    |           |               |                |       |            | CODE B (Design Development) |            |             |  |
| Single Phase Transformer Installation - 50 kVA |           |               |                |       |            | CODE C (Final Design) 100%  |            |             |  |
| ENGINEER : ICPE                                |           |               |                |       |            | OTHER - Fee Development     |            |             |  |
|                                                |           | ESTIMATOR: BG |                |       |            | CHECKED BY: MRV             |            |             |  |
| DESCRIPTION                                    | QUANTITY  |               | LABOR          |       |            | MATERIAL (\$)               |            | TOTAL COST  |  |
|                                                | NO. UNITS | UNIT MEAS     | PER UNIT       | TOTAL | Labor (\$) | PER UNIT                    | TOTAL      |             |  |
| Transformer                                    | 1         | EA            | 7.00           | 7.00  | 525.00     | 2625.00                     | \$2,625.00 | \$3,150.00  |  |
| Cutout - 100 Amp & Fuse                        | 1         | EA            | 1.00           | 1.00  | 75.00      | 83.50                       | \$83.50    | \$158.50    |  |
| Arrester                                       | 1         | EA            | 1.00           | 1.00  | 75.00      | 52.00                       | \$52.00    | \$127.00    |  |
| Cutout / Arrester Bracket                      | 1         | EA            | 1.00           | 1.00  | 75.00      | 150.00                      | \$150.00   | \$225.00    |  |
| Conductor, Hardware & Fittings                 | 1         | LS            | 1.00           | 1.00  | 75.00      | 114.00                      | \$114.00   | \$189.00    |  |
| Subtotal                                       |           |               |                | 11.0  | \$825.00   |                             | \$3,024.50 |             |  |
| Avg. Labor Rate (3 Man Crew) \$75.00           |           |               |                |       |            |                             |            |             |  |
| Subtotal Labor                                 |           |               |                |       | \$825.00   |                             |            | \$825.00    |  |
| Subtotal Material                              |           |               |                |       |            |                             | \$3,024.50 | \$3,024.50  |  |
| Equipment/Truck 3.50                           |           |               |                |       |            | \$80.00                     | \$280.00   | \$280.00    |  |
| TOTAL ESTIMATE                                 |           |               |                |       |            |                             |            | \$4,129.50  |  |

| FEE ESTIMATE                                   |           |               | DATE PREPARED: |       |            | 8/31/2023                   | Table OH-10.1 |            |
|------------------------------------------------|-----------|---------------|----------------|-------|------------|-----------------------------|---------------|------------|
| PROJECT                                        |           |               |                |       |            | BASIS FOR ESTIMATE          |               |            |
| SANTA CLARA CITY - Connection Fee              |           |               |                |       |            | CODE A (Schematic Design)   |               |            |
| DESCRIPTION                                    |           |               |                |       |            | CODE B (Design Development) |               |            |
| Single Phase Transformer Installation - 75 kVA |           |               |                |       |            | CODE C (Final Design) 100%  |               |            |
| ENGINEER : ICPE                                |           |               |                |       |            | OTHER - Fee Development     |               |            |
|                                                |           | ESTIMATOR: BG |                |       |            | CHECKED BY: MRV             |               |            |
| DESCRIPTION                                    | QUANTITY  |               | LABOR          |       |            | MATERIAL (\$)               |               | TOTAL COST |
|                                                | NO. UNITS | UNIT MEAS     | PER UNIT       | TOTAL | Labor (\$) | PER UNIT                    | TOTAL         |            |
| Transformer                                    | 1         | EA            | 7.00           | 7.00  | 525.00     | 2950.00                     | \$2,950.00    | \$3,475.00 |
| Cutout - 100 Amp & Fuse                        | 1         | EA            | 1.00           | 1.00  | 75.00      | 83.50                       | \$83.50       | \$158.50   |
| Arrester                                       | 1         | EA            | 1.00           | 1.00  | 75.00      | 52.00                       | \$52.00       | \$127.00   |
| Cutout / Arrester Bracket                      | 1         | EA            | 1.00           | 1.00  | 75.00      | 150.00                      | \$150.00      | \$225.00   |
| Conductor, Hardware & Fittings                 | 1         | LS            | 1.00           | 1.00  | 75.00      | 114.00                      | \$114.00      | \$189.00   |
| Subtotal                                       |           |               |                | 11.0  | \$825.00   |                             | \$3,349.50    |            |
| Avg. Labor Rate (3 Man Crew) \$75.00           |           |               |                |       |            |                             |               |            |
| Subtotal Labor                                 |           |               |                |       | \$825.00   |                             |               | \$825.00   |
| Subtotal Material                              |           |               |                |       |            |                             | \$3,349.50    | \$3,349.50 |
| Equipment/Truck 3.50                           |           |               |                |       |            | \$80.00                     | \$280.00      | \$280.00   |
| TOTAL ESTIMATE                                 |           |               |                |       |            |                             |               | \$4,454.50 |

|                                                 |           |               |                |       |            |                             |               |            |
|-------------------------------------------------|-----------|---------------|----------------|-------|------------|-----------------------------|---------------|------------|
| FEE ESTIMATE                                    |           |               | DATE PREPARED: |       |            | 8/31/2023                   | Table OH-10.2 |            |
| PROJECT                                         |           |               |                |       |            | BASIS FOR ESTIMATE          |               |            |
| SANTA CLARA CITY - Connection Fee               |           |               |                |       |            | CODE A (Schematic Design)   |               |            |
| DESCRIPTION                                     |           |               |                |       |            | CODE B (Design Development) |               |            |
| Single Phase Transformer Installation - 100 kVA |           |               |                |       |            | CODE C (Final Design) 100%  |               |            |
| ENGINEER : ICPE                                 |           |               |                |       |            | OTHER - Fee Development     |               |            |
|                                                 |           | ESTIMATOR: BG |                |       |            | CHECKED BY: MRV             |               |            |
| DESCRIPTION                                     | QUANTITY  |               | LABOR          |       |            | MATERIAL (\$)               |               | TOTAL COST |
|                                                 | NO. UNITS | UNIT MEAS     | PER UNIT       | TOTAL | Labor (\$) | PER UNIT                    | TOTAL         |            |
| Transformer                                     | 1         | EA            | 7.00           | 7.00  | 525.00     | 3280.00                     | \$3,280.00    | \$3,805.00 |
| Cutout - 100 Amp & Fuse                         | 1         | EA            | 1.00           | 1.00  | 75.00      | 83.50                       | \$83.50       | \$158.50   |
| Arrester                                        | 1         | EA            | 1.00           | 1.00  | 75.00      | 52.00                       | \$52.00       | \$127.00   |
| Cutout / Arrester Bracket                       | 1         | EA            | 1.00           | 1.00  | 75.00      | 150.00                      | \$150.00      | \$225.00   |
| Conductor, Hardware & Fittings                  | 1         | LS            | 1.00           | 1.00  | 75.00      | 114.00                      | \$114.00      | \$189.00   |
| Subtotal                                        |           |               |                | 11.0  | \$825.00   |                             | \$3,679.50    |            |
| Avg. Labor Rate (3 Man Crew) \$75.00            |           |               |                |       |            |                             |               |            |
| Subtotal Labor                                  |           |               |                |       | \$825.00   |                             |               | \$825.00   |
| Subtotal Material                               |           |               |                |       |            |                             | \$3,679.50    | \$3,679.50 |
| Equipment/Truck 3.50                            |           |               |                |       |            | \$80.00                     | \$280.00      | \$280.00   |
| TOTAL ESTIMATE                                  |           |               |                |       |            |                             |               | \$4,784.50 |

| FEE ESTIMATE                                 |           |               | DATE PREPARED: |       |            | 8/31/2023                   | Table OH-11 |            |
|----------------------------------------------|-----------|---------------|----------------|-------|------------|-----------------------------|-------------|------------|
| PROJECT                                      |           |               |                |       |            | BASIS FOR ESTIMATE          |             |            |
| SANTA CLARA CITY - Connection Fee            |           |               |                |       |            | CODE A (Schematic Design)   |             |            |
| DESCRIPTION                                  |           |               |                |       |            | CODE B (Design Development) |             |            |
| V- Phase Transformer Installation - 2-25 kVA |           |               |                |       |            | CODE C (Final Design) 100%  |             |            |
| ENGINEER : ICPE                              |           |               |                |       |            | OTHER - Fee Development     |             |            |
|                                              |           | ESTIMATOR: BG |                |       |            | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                  | QUANTITY  |               | LABOR          |       |            | MATERIAL (\$)               |             | TOTAL COST |
|                                              | NO. UNITS | UNIT MEAS     | PER UNIT       | TOTAL | Labor (\$) | PER UNIT                    | TOTAL       |            |
| Transformer                                  | 2         | EA            | 7.00           | 14.00 | 1050.00    | 1775.00                     | \$3,550.00  | \$4,600.00 |
| Cutout - 100 Amp & Fuse                      | 2         | EA            | 1.00           | 2.00  | 150.00     | 83.50                       | \$167.00    | \$317.00   |
| Arrester                                     | 2         | EA            | 1.00           | 2.00  | 150.00     | 52.00                       | \$104.00    | \$254.00   |
| Cutout / Arrester Bracket                    | 2         | EA            | 1.00           | 2.00  | 150.00     | 150.00                      | \$300.00    | \$450.00   |
| Conductor, Hardware & Fittings               | 1         | LS            | 2.00           | 2.00  | 150.00     | 264.00                      | \$264.00    | \$414.00   |
| Subtotal                                     |           |               |                | 22.0  | \$1,650.00 |                             | \$4,385.00  |            |
| Avg. Labor Rate (3 Man Crew) \$75.00         |           |               |                |       |            |                             |             |            |
| Subtotal Labor                               |           |               |                |       | \$1,650.00 |                             |             | \$1,650.00 |
| Subtotal Material                            |           |               |                |       |            |                             | \$4,385.00  | \$4,385.00 |
| Equipment/Truck 10.00                        |           |               |                |       |            | \$80.00                     | \$800.00    | \$800.00   |
| TOTAL ESTIMATE                               |           |               |                |       |            |                             |             | \$6,835.00 |

| FEE ESTIMATE                                    |           |               | DATE PREPARED: |       |            | 8/31/2023                   | Table OH-12 |            |
|-------------------------------------------------|-----------|---------------|----------------|-------|------------|-----------------------------|-------------|------------|
| PROJECT                                         |           |               |                |       |            | BASIS FOR ESTIMATE          |             |            |
| SANTA CLARA CITY - Connection Fee               |           |               |                |       |            | CODE A (Schematic Design)   |             |            |
| DESCRIPTION                                     |           |               |                |       |            | CODE B (Design Development) |             |            |
| Three Phase Transformer Installation - 3-25 kVA |           |               |                |       |            | CODE C (Final Design) 100%  |             |            |
| ENGINEER : ICPE                                 |           |               |                |       |            | OTHER - Fee Development     |             |            |
|                                                 |           | ESTIMATOR: BG |                |       |            | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                     | QUANTITY  |               | LABOR          |       |            | MATERIAL (\$)               |             | TOTAL COST |
|                                                 | NO. UNITS | UNIT MEAS     | PER UNIT       | TOTAL | Labor (\$) | PER UNIT                    | TOTAL       |            |
| Transformer                                     | 3         | EA            | 7.00           | 21.00 | 1575.00    | 1775.00                     | \$5,325.00  | \$6,900.00 |
| Cutout - 100 Amp & Fuse                         | 3         | EA            | 1.00           | 3.00  | 225.00     | 83.50                       | \$250.50    | \$475.50   |
| Arrester                                        | 3         | EA            | 1.00           | 3.00  | 225.00     | 52.00                       | \$156.00    | \$381.00   |
| Cutout / Arrester Bracket                       | 3         | EA            | 1.00           | 3.00  | 225.00     | 150.00                      | \$450.00    | \$675.00   |
| Conductor, Hardware & Fittings                  | 1         | LS            | 2.00           | 2.00  | 150.00     | 264.00                      | \$264.00    | \$414.00   |
| Subtotal                                        |           |               |                | 32.0  | \$2,400.00 |                             | \$6,445.50  |            |
| Avg. Labor Rate (3 Man Crew) \$75.00            |           |               |                |       |            |                             |             |            |
| Subtotal Labor                                  |           |               |                |       | \$2,400.00 |                             |             | \$2,400.00 |
| Subtotal Material                               |           |               |                |       |            |                             | \$6,445.50  | \$6,445.50 |
| Equipment/Truck 10.00                           |           |               |                |       |            | \$50.00                     | \$500.00    | \$500.00   |
| TOTAL ESTIMATE                                  |           |               |                |       |            |                             |             | \$9,345.50 |

| FEE ESTIMATE                                    |           |               | DATE PREPARED: |       |            | 8/31/2023                   | Table OH-13 |             |
|-------------------------------------------------|-----------|---------------|----------------|-------|------------|-----------------------------|-------------|-------------|
| PROJECT                                         |           |               |                |       |            | BASIS FOR ESTIMATE          |             |             |
| SANTA CLARA CITY - Connection Fee               |           |               |                |       |            | CODE A (Schematic Design)   |             |             |
| DESCRIPTION                                     |           |               |                |       |            | CODE B (Design Development) |             |             |
| Three Phase Transformer Installation - 3-50 KVA |           |               |                |       |            | CODE C (Final Design) 100%  |             |             |
| ENGINEER : ICPE                                 |           |               |                |       |            | OTHER - Fee Development     |             |             |
|                                                 |           | ESTIMATOR: BG |                |       |            | CHECKED BY: MRV             |             |             |
| DESCRIPTION                                     | QUANTITY  |               | LABOR          |       |            | MATERIAL (\$)               |             | TOTAL COST  |
|                                                 | NO. UNITS | UNIT MEAS     | PER UNIT       | TOTAL | Labor (\$) | PER UNIT                    | TOTAL       |             |
| Transformer                                     | 3         | EA            | 7.00           | 21.00 | 1575.00    | 2625.00                     | \$7,875.00  | \$9,450.00  |
| Cutout - 100 Amp & Fuse                         | 3         | EA            | 1.00           | 3.00  | 225.00     | 83.50                       | \$250.50    | \$475.50    |
| Arrester                                        | 3         | EA            | 1.00           | 3.00  | 225.00     | 52.00                       | \$156.00    | \$381.00    |
| Cutout / Arrester Bracket                       | 3         | EA            | 1.00           | 3.00  | 225.00     | 150.00                      | \$450.00    | \$675.00    |
| Conductor, Hardware & Fittings                  | 1         | LS            | 2.00           | 2.00  | 150.00     | 264.00                      | \$264.00    | \$414.00    |
| Subtotal                                        |           |               |                | 32.0  | \$2,400.00 |                             | \$8,995.50  |             |
| Avg. Labor Rate (3 Man Crew) \$75.00            |           |               |                |       |            |                             |             |             |
| Subtotal Labor                                  |           |               |                |       | \$2,400.00 |                             |             | \$2,400.00  |
| Subtotal Material                               |           |               |                |       |            |                             | \$8,995.50  | \$8,995.50  |
| Equipment/Truck 10.00                           |           |               |                |       |            | \$50.00                     | \$500.00    | \$500.00    |
| TOTAL ESTIMATE                                  |           |               |                |       |            |                             |             | \$11,895.50 |

| FEE ESTIMATE                                    |           |               | DATE PREPARED: |       |            | 8/31/2023                   | Table OH-14 |             |
|-------------------------------------------------|-----------|---------------|----------------|-------|------------|-----------------------------|-------------|-------------|
| PROJECT                                         |           |               |                |       |            | BASIS FOR ESTIMATE          |             |             |
| SANTA CLARA CITY - Connection Fee               |           |               |                |       |            | CODE A (Schematic Design)   |             |             |
| DESCRIPTION                                     |           |               |                |       |            | CODE B (Design Development) |             |             |
| Three Phase Transformer Installation - 3-75 KVA |           |               |                |       |            | CODE C (Final Design) 100%  |             |             |
| ENGINEER : ICPE                                 |           |               |                |       |            | OTHER - Fee Development     |             |             |
|                                                 |           | ESTIMATOR: BG |                |       |            | CHECKED BY: MRV             |             |             |
| DESCRIPTION                                     | QUANTITY  |               | LABOR          |       |            | MATERIAL (\$)               |             | TOTAL COST  |
|                                                 | NO. UNITS | UNIT MEAS     | PER UNIT       | TOTAL | Labor (\$) | PER UNIT                    | TOTAL       |             |
| Transformer                                     | 3         | EA            | 7.00           | 21.00 | 1575.00    | 2950.00                     | \$8,850.00  | \$10,425.00 |
| Cutout - 100 Amp & Fuse                         | 3         | EA            | 1.00           | 3.00  | 225.00     | 83.50                       | \$250.50    | \$475.50    |
| Arrester                                        | 3         | EA            | 1.00           | 3.00  | 225.00     | 52.00                       | \$156.00    | \$381.00    |
| Cutout / Arrester Bracket                       | 3         | EA            | 1.00           | 3.00  | 225.00     | 150.00                      | \$450.00    | \$675.00    |
| Conductor, Hardware & Fittings                  | 1         | LS            | 2.00           | 2.00  | 150.00     | 264.00                      | \$264.00    | \$414.00    |
| Subtotal                                        |           |               |                | 32.0  | \$2,400.00 |                             | \$9,970.50  |             |
| Avg. Labor Rate (3 Man Crew) \$75.00            |           |               |                |       |            |                             |             |             |
| Subtotal Labor                                  |           |               |                |       | \$2,400.00 |                             |             | \$2,400.00  |
| Subtotal Material                               |           |               |                |       |            |                             | \$9,970.50  | \$9,970.50  |
| Equipment/Truck 10.00                           |           |               |                |       |            | \$50.00                     | \$500.00    | \$500.00    |
| TOTAL ESTIMATE                                  |           |               |                |       |            |                             |             | \$12,870.50 |

| FEE ESTIMATE                          |           |               |            | DATE PREPARED: |               | 8/31/2023                   |            | Table OH-15 |  |
|---------------------------------------|-----------|---------------|------------|----------------|---------------|-----------------------------|------------|-------------|--|
| PROJECT                               |           |               |            |                |               | BASIS FOR ESTIMATE          |            |             |  |
| SANTA CLARA CITY - Connection Fee     |           |               |            |                |               | CODE A (Schematic Design)   |            |             |  |
| UNIT DESCRIPTION                      |           |               |            |                |               | CODE B (Design Development) |            |             |  |
| Pole Ground Assembly Butt Wrap (H5.2) |           |               |            |                |               | CODE C (Final Design) 100%  |            |             |  |
| ENGINEER : ICPE                       |           |               |            |                |               | OTHER - Fee Development     |            |             |  |
|                                       |           | ESTIMATOR: BG |            |                |               | CHECKED BY: MRV             |            |             |  |
| DESCRIPTION                           | QUANTITY  |               | LABOR (MH) |                | MATERIAL (\$) |                             | TOTAL COST |             |  |
|                                       | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL          | PER UNIT      | TOTAL                       |            |             |  |
| Hardware and Fittings                 | 1         | LS            | 0.50       | 0.50           | 76.60         | 76.60                       | 114.10     |             |  |
| Misc. Hardware                        | 1         | LS            | 0.00       | 0.00           | 11.25         | 11.25                       | 11.25      |             |  |
| Subtotal                              |           |               |            | 0.50           |               | 87.85                       |            |             |  |
| Labor Rate 75.00                      |           |               |            | \$37.50        |               |                             |            |             |  |
| Subtotal Labor                        |           |               |            | \$37.50        |               |                             | \$37.50    |             |  |
| Subtotal Material                     |           |               |            |                |               | \$87.85                     | \$87.85    |             |  |
| TOTAL ESTIMATE                        |           |               |            |                |               |                             | \$125.35   |             |  |

| FEE ESTIMATE                      |           |           |               | DATE PREPARED: |                             | 8/31/2023       |            | Table OH-16 |  |
|-----------------------------------|-----------|-----------|---------------|----------------|-----------------------------|-----------------|------------|-------------|--|
| PROJECT                           |           |           |               |                | BASIS FOR ESTIMATE          |                 |            |             |  |
| SANTA CLARA CITY - Connection Fee |           |           |               |                | CODE A (Schematic Design)   |                 |            |             |  |
| UNIT DESCRIPTION                  |           |           |               |                | CODE B (Design Development) |                 |            |             |  |
| Pole Ground Rod Assembly (H1.1)   |           |           |               |                | CODE C (Final Design) 100%  |                 |            |             |  |
| ENGINEER : ICPE                   |           |           |               |                | OTHER - Fee Development     |                 |            |             |  |
|                                   |           |           | ESTIMATOR: BG |                |                             | CHECKED BY: MRV |            |             |  |
| DESCRIPTION                       | QUANTITY  |           | LABOR (MH)    |                | MATERIAL (\$)               |                 | TOTAL COST |             |  |
|                                   | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL          | PER UNIT                    | TOTAL           |            |             |  |
| Hardware and Fittings             | 1         | LS        | 1.00          | 1.00           | 74.10                       | 74.10           | 149.10     |             |  |
| Misc. Hardware                    | 1         | LS        | 0.00          | 0.00           | 7.00                        | 7.00            | 7.00       |             |  |
| Subtotal                          |           |           |               | 1.00           |                             |                 | 81.10      |             |  |
| Labor Rate                        |           | 75.00     |               | \$75.00        |                             |                 |            |             |  |
| Subtotal Labor                    |           |           |               | \$75.00        |                             |                 |            | \$75.00     |  |
| Subtotal Material                 |           |           |               |                |                             | \$81.10         |            | \$81.10     |  |
| TOTAL ESTIMATE                    |           |           |               |                |                             |                 |            | \$156.10    |  |

| FEE ESTIMATE                        |           |           |               | DATE PREPARED: |                             | 8/31/2023 |            | Table OH-17 |  |
|-------------------------------------|-----------|-----------|---------------|----------------|-----------------------------|-----------|------------|-------------|--|
| PROJECT                             |           |           |               |                | BASIS FOR ESTIMATE          |           |            |             |  |
| SANTA CLARA CITY - Connection Fee   |           |           |               |                | CODE A (Schematic Design)   |           |            |             |  |
| UNIT DESCRIPTION                    |           |           |               |                | CODE B (Design Development) |           |            |             |  |
| Single Phase Primary Support (A1.1) |           |           |               |                | CODE C (Final Design) 100%  |           |            |             |  |
| ENGINEER : ICPE                     |           |           |               |                | OTHER - Fee Development     |           |            |             |  |
|                                     |           |           | ESTIMATOR: BG |                | CHECKED BY: MRV             |           |            |             |  |
| DESCRIPTION                         | QUANTITY  |           | LABOR (MH)    |                | MATERIAL (\$)               |           | TOTAL COST |             |  |
|                                     | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL          | PER UNIT                    | TOTAL     |            |             |  |
| Hardware and Fittings               | 1         | LS        | 1.50          | 1.50           | 62.00                       | 62.00     | 174.50     |             |  |
| Misc. Hardware                      | 1         | LS        | 1.00          | 1.00           | 10.80                       | 10.80     | 85.80      |             |  |
| Equipment/Trucks                    | 0.75      | LS        | 0.00          | 0.00           | 80.00                       | 60.00     | \$60.00    |             |  |
| Subtotal                            |           |           |               | 2.50           |                             | 132.80    |            |             |  |
| Labor Rate 75.00                    |           |           |               | \$187.50       |                             |           |            |             |  |
| Subtotal Labor                      |           |           |               | \$187.50       |                             |           | \$187.50   |             |  |
| Subtotal Material                   |           |           |               |                |                             | \$132.80  | \$132.80   |             |  |
| TOTAL ESTIMATE                      |           |           |               |                |                             |           | \$320.30   |             |  |

| FEE ESTIMATE                                |           |           |               | DATE PREPARED: |                             | 8/31/2022       |        | Table OH-18 |  |
|---------------------------------------------|-----------|-----------|---------------|----------------|-----------------------------|-----------------|--------|-------------|--|
| PROJECT                                     |           |           |               |                | BASIS FOR ESTIMATE          |                 |        |             |  |
| SANTA CLARA CITY - Connection Fee           |           |           |               |                | CODE A (Schematic Design)   |                 |        |             |  |
| UNIT DESCRIPTION                            |           |           |               |                | CODE B (Design Development) |                 |        |             |  |
| Single Phase Primary Support <20 Deg.(A2.3) |           |           |               |                | CODE C (Final Design) 100%  |                 |        |             |  |
| ENGINEER : ICPE                             |           |           |               |                | OTHER - Fee Development     |                 |        |             |  |
|                                             |           |           | ESTIMATOR: BG |                |                             | CHECKED BY: MRV |        |             |  |
| DESCRIPTION                                 | QUANTITY  |           | LABOR (MH)    |                | MATERIAL (\$)               |                 | TOTAL  |             |  |
|                                             | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL          | PER UNIT                    | TOTAL           | COST   |             |  |
| Hardware and Fittings                       | 1         | LS        | 1.75          | 1.75           | 114.00                      | 114.00          | 245.25 |             |  |
| Misc. Hardware                              | 1         | LS        | 0.00          | 0.00           | 6.50                        | 6.50            | 6.50   |             |  |
| Equipment/Truck                             | 0.4       | LS        | 0.00          | 0.00           | 70.00                       | 28.00           | 28.00  |             |  |
| Subtotal                                    |           |           |               | 1.75           |                             |                 | 148.50 |             |  |
| Labor Rate 75.00                            |           |           |               | \$131.25       |                             |                 |        |             |  |
| Subtotal Labor                              |           |           |               | \$131.25       |                             |                 |        | \$131.25    |  |
| Subtotal Material                           |           |           |               |                |                             | \$148.50        |        | \$148.50    |  |
| TOTAL ESTIMATE                              |           |           |               |                |                             |                 |        | \$279.75    |  |

| FEE ESTIMATE                                        |           |           |               | DATE PREPARED: |                             | 8/31/2023       |            | Table OH-19 |  |
|-----------------------------------------------------|-----------|-----------|---------------|----------------|-----------------------------|-----------------|------------|-------------|--|
| PROJECT                                             |           |           |               |                | BASIS FOR ESTIMATE          |                 |            |             |  |
| SANTA CLARA CITY - Connection Fee                   |           |           |               |                | CODE A (Schematic Design)   |                 |            |             |  |
| UNIT DESCRIPTION                                    |           |           |               |                | CODE B (Design Development) |                 |            |             |  |
| Single Phase Primary Running Angle 20-60 Deg.(A3.1) |           |           |               |                | CODE C (Final Design) 100%  |                 |            |             |  |
| ENGINEER : ICPE                                     |           |           |               |                | OTHER - Fee Development     |                 |            |             |  |
|                                                     |           |           | ESTIMATOR: BG |                |                             | CHECKED BY: MRV |            |             |  |
| DESCRIPTION                                         | QUANTITY  |           | LABOR (MH)    |                | MATERIAL (\$)               |                 | TOTAL COST |             |  |
|                                                     | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL          | PER UNIT                    | TOTAL           |            |             |  |
| Hardware and Fittings                               | 1         | LS        | 2.50          | 2.50           | 156.00                      | 156.00          | 343.50     |             |  |
| Misc. Hardware                                      | 1         | LS        | 0.00          | 0.00           | 5.55                        | 5.55            | 5.55       |             |  |
| Equipment/Truck                                     | 0.5       | LS        | 0.00          | 0.00           | 80.00                       | 40.00           | 40.00      |             |  |
| Subtotal                                            |           |           |               | 2.50           |                             |                 | 201.55     |             |  |
| Labor Rate 75.00                                    |           |           |               | \$187.50       |                             |                 |            |             |  |
| Subtotal Labor                                      |           |           |               | \$187.50       |                             |                 |            | \$187.50    |  |
| Subtotal Material                                   |           |           |               |                |                             | \$201.55        |            | \$201.55    |  |
| TOTAL ESTIMATE                                      |           |           |               |                |                             |                 |            | \$389.05    |  |

|                                              |  |  |               |                |            |                             |               |             |            |
|----------------------------------------------|--|--|---------------|----------------|------------|-----------------------------|---------------|-------------|------------|
| FEE ESTIMATE                                 |  |  |               | DATE PREPARED: |            | 8/31/2023                   |               | Table OH-20 |            |
| PROJECT                                      |  |  |               |                |            | BASIS FOR ESTIMATE          |               |             |            |
| SANTA CLARA CITY - Connection Fee            |  |  |               |                |            | CODE A (Schematic Design)   |               |             |            |
| UNIT DESCRIPTION                             |  |  |               |                |            | CODE B (Design Development) |               |             |            |
| Single Phase Primary D.D.E. 60-90 Deg.(A4.1) |  |  |               |                |            | CODE C (Final Design) 100%  |               |             |            |
| ENGINEER : ICPE                              |  |  |               |                |            | OTHER - Fee Development     |               |             |            |
|                                              |  |  | ESTIMATOR: BG |                |            | CHECKED BY: MRV             |               |             |            |
| DESCRIPTION                                  |  |  | QUANTITY      |                | LABOR (MH) |                             | MATERIAL (\$) |             | TOTAL COST |
|                                              |  |  | NO. UNITS     | UNIT MEAS      | PER UNIT   | TOTAL                       | PER UNIT      | TOTAL       |            |
| Hardware and Fittings                        |  |  | 1             | LS             | 3.00       | 3.00                        | 225.00        | 225.00      | 450.00     |
| Misc. Hardware                               |  |  | 1             | LS             | 0.00       | 0.00                        | 7.40          | 7.40        | 7.40       |
| Equipment/Truck                              |  |  | 0.6           | LS             | 0.00       | 0.00                        | 80.00         | 48.00       | 48.00      |
| Subtotal                                     |  |  |               |                |            | 3.00                        |               |             |            |
| Labor Rate 75.00                             |  |  |               |                |            | \$225.00                    |               | 280.40      |            |
| Subtotal Labor                               |  |  |               |                |            | \$225.00                    |               |             |            |
| Subtotal Material                            |  |  |               |                |            |                             |               | \$280.40    |            |
| TOTAL ESTIMATE                               |  |  |               |                |            |                             |               | \$505.40    |            |

| FEE ESTIMATE                        |              |              |               | DATE PREPARED: |                             | 8/31/2023       |          | Table OH-21 |  |
|-------------------------------------|--------------|--------------|---------------|----------------|-----------------------------|-----------------|----------|-------------|--|
| PROJECT                             |              |              |               |                | BASIS FOR ESTIMATE          |                 |          |             |  |
| SANTA CLARA CITY - Connection Fee   |              |              |               |                | CODE A (Schematic Design)   |                 |          |             |  |
| UNIT DESCRIPTION                    |              |              |               |                | CODE B (Design Development) |                 |          |             |  |
| Single Phase Primary Deadend (A5.1) |              |              |               |                | CODE C (Final Design) 100%  |                 |          |             |  |
| ENGINEER : ICPE                     |              |              |               |                | OTHER - Fee Development     |                 |          |             |  |
|                                     |              |              | ESTIMATOR: BG |                |                             | CHECKED BY: MRV |          |             |  |
| DESCRIPTION                         | QUANTITY     |              | LABOR (MH)    |                | MATERIAL (\$)               |                 | TOTAL    |             |  |
|                                     | NO.<br>UNITS | UNIT<br>MEAS | PER<br>UNIT   | TOTAL          | PER<br>UNIT                 | TOTAL           | COST     |             |  |
| Hardware and Fittings               | 1            | LS           | 1.75          | 1.75           | 152.00                      | 152             | 283.25   |             |  |
| Misc. Hardware                      | 1            | LS           | 0.00          | 0.00           | 3.70                        | 4               | 3.70     |             |  |
| Equipment/Truck                     | 0.4          | LS           | 0.00          | 0.00           | 80.00                       | 32              | 32.00    |             |  |
| Subtotal                            |              |              |               | 1.75           |                             | 187.70          |          |             |  |
| Labor Rate 75.00                    |              |              |               | \$131.25       |                             |                 |          |             |  |
| Subtotal Labor                      |              |              |               | \$131.25       |                             |                 | \$131.25 |             |  |
| Subtotal Material                   |              |              |               |                |                             | \$187.70        | \$187.70 |             |  |
| TOTAL ESTIMATE                      |              |              |               |                |                             |                 | \$318.95 |             |  |

| FEE ESTIMATE                                 |           |           |               | DATE PREPARED: |                             | 8/31/2023       |        | Table OH-22 |  |
|----------------------------------------------|-----------|-----------|---------------|----------------|-----------------------------|-----------------|--------|-------------|--|
| PROJECT                                      |           |           |               |                | BASIS FOR ESTIMATE          |                 |        |             |  |
| SANTA CLARA CITY - Connection Fee            |           |           |               |                | CODE A (Schematic Design)   |                 |        |             |  |
| UNIT DESCRIPTION                             |           |           |               |                | CODE B (Design Development) |                 |        |             |  |
| Single Phase Primary Deadend W/X-arm (A5.21) |           |           |               |                | CODE C (Final Design) 100%  |                 |        |             |  |
| ENGINEER : ICPE                              |           |           |               |                | OTHER - Fee Development     |                 |        |             |  |
|                                              |           |           | ESTIMATOR: BG |                |                             | CHECKED BY: MRV |        |             |  |
| DESCRIPTION                                  | QUANTITY  |           | LABOR (MH)    |                | MATERIAL (\$)               |                 | TOTAL  |             |  |
|                                              | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL          | PER UNIT                    | TOTAL           | COST   |             |  |
| Hardware and Fittings                        | 1         | LS        | 5.00          | 5.00           | 498.00                      | 498.00          | 873.00 |             |  |
| Misc. Hardware                               | 1         | LS        | 0.00          | 0.00           | 59.50                       | 59.50           | 59.50  |             |  |
| Equipment/Truck                              | 1         | LS        | 0.00          | 0.00           | 80.00                       | 80.00           | 80.00  |             |  |
| Subtotal                                     |           |           |               | 5.00           |                             |                 | 637.50 |             |  |
| Labor Rate 75.00                             |           |           |               | \$375.00       |                             |                 |        |             |  |
| Subtotal Labor                               |           |           |               | \$375.00       |                             |                 |        | \$375.00    |  |
| Subtotal Material                            |           |           |               |                |                             | \$637.50        |        | \$637.50    |  |
| TOTAL ESTIMATE                               |           |           |               |                |                             |                 |        | \$1,012.50  |  |

| FEE ESTIMATE                                |           |           |               | DATE PREPARED: |                             | 8/31/2023       |        | Table OH-23 |  |
|---------------------------------------------|-----------|-----------|---------------|----------------|-----------------------------|-----------------|--------|-------------|--|
| PROJECT                                     |           |           |               |                | BASIS FOR ESTIMATE          |                 |        |             |  |
| SANTA CLARA CITY - Connection Fee           |           |           |               |                | CODE A (Schematic Design)   |                 |        |             |  |
| UNIT DESCRIPTION                            |           |           |               |                | CODE B (Design Development) |                 |        |             |  |
| Three Phase Primary Support W/X-arm (C1.11) |           |           |               |                | CODE C (Final Design) 100%  |                 |        |             |  |
| ENGINEER : ICPE                             |           |           |               |                | OTHER - Fee Development     |                 |        |             |  |
|                                             |           |           | ESTIMATOR: BG |                |                             | CHECKED BY: MRV |        |             |  |
| DESCRIPTION                                 | QUANTITY  |           | LABOR (MH)    |                | MATERIAL (\$)               |                 | TOTAL  |             |  |
|                                             | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL          | PER UNIT                    | TOTAL           | COST   |             |  |
| Hardware and Fittings                       | 1         | LS        | 3.00          | 3.00           | 304.00                      | 304.00          | 529.00 |             |  |
| Misc. Hardware                              | 1         | LS        | 0.00          | 0.00           | 15.00                       | 15.00           | 15.00  |             |  |
| Equipment/Truck                             | 0.6       | LS        | 0.00          | 0.00           | 80.00                       | 48.00           | 48.00  |             |  |
| Subtotal                                    |           |           |               | 3.00           |                             |                 | 367.00 |             |  |
| Labor Rate 75.00                            |           |           |               | \$225.00       |                             |                 |        |             |  |
| Subtotal Labor                              |           |           |               | \$225.00       |                             |                 |        | \$225.00    |  |
| Subtotal Material                           |           |           |               |                |                             | \$367.00        |        | \$367.00    |  |
| TOTAL ESTIMATE                              |           |           |               |                |                             |                 |        | \$592.00    |  |

| FEE ESTIMATE                                            |  |  |               | DATE PREPARED: |                             | 8/31/2023 |               | Table OH-24 |            |
|---------------------------------------------------------|--|--|---------------|----------------|-----------------------------|-----------|---------------|-------------|------------|
| PROJECT                                                 |  |  |               |                | BASIS FOR ESTIMATE          |           |               |             |            |
| SANTA CLARA CITY - Connection Fee                       |  |  |               |                | CODE A (Schematic Design)   |           |               |             |            |
| UNIT DESCRIPTION                                        |  |  |               |                | CODE B (Design Development) |           |               |             |            |
| Three Phase Primary Heavy Duty Support W/X-arm (C2.21L) |  |  |               |                | CODE C (Final Design) 100%  |           |               |             |            |
| ENGINEER : ICPE                                         |  |  |               |                | OTHER - Fee Development     |           |               |             |            |
|                                                         |  |  | ESTIMATOR: BG |                | CHECKED BY: MRV             |           |               |             |            |
| DESCRIPTION                                             |  |  | QUANTITY      |                | LABOR (MH)                  |           | MATERIAL (\$) |             | TOTAL COST |
|                                                         |  |  | NO. UNITS     | UNIT MEAS      | PER UNIT                    | TOTAL     | PER UNIT      | TOTAL       |            |
| Hardware and Fittings                                   |  |  | 1             | LS             | 4.00                        | 4.00      | 605.00        | 605.00      | 905.00     |
| Misc. Hardware                                          |  |  | 1             | LS             | 0.00                        | 0.00      | 62.00         | 62.00       | 62.00      |
| Equipmet/Truck                                          |  |  | 0.8           | LS             | 0.00                        | 0.00      | 80.00         | 64.00       | 64.00      |
| Subtotal                                                |  |  |               |                |                             | 4.00      |               | 731.00      |            |
| Labor Rate 75.00                                        |  |  |               |                |                             | \$300.00  |               |             |            |
| Subtotal Labor                                          |  |  |               |                |                             | \$300.00  |               |             | \$300.00   |
| Subtotal Material                                       |  |  |               |                |                             |           |               | \$731.00    | \$731.00   |
| TOTAL ESTIMATE                                          |  |  |               |                |                             |           |               |             | \$1,031.00 |

| FEE ESTIMATE                              |           |           |               | DATE PREPARED: |                             | 8/31/2023 |            | Table OH-25 |  |
|-------------------------------------------|-----------|-----------|---------------|----------------|-----------------------------|-----------|------------|-------------|--|
| PROJECT                                   |           |           |               |                | BASIS FOR ESTIMATE          |           |            |             |  |
| SANTA CLARA CITY - Connection Fee         |           |           |               |                | CODE A (Schematic Design)   |           |            |             |  |
| UNIT DESCRIPTION                          |           |           |               |                | CODE B (Design Development) |           |            |             |  |
| Three Phase Primary Double Arm Pin(C2.21) |           |           |               |                | CODE C (Final Design) 100%  |           |            |             |  |
| ENGINEER : ICPE                           |           |           |               |                | OTHER - Fee Development     |           |            |             |  |
|                                           |           |           | ESTIMATOR: BG |                | CHECKED BY: MRV             |           |            |             |  |
| DESCRIPTION                               | QUANTITY  |           | LABOR (MH)    |                | MATERIAL (\$)               |           | TOTAL COST |             |  |
|                                           | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL          | PER UNIT                    | TOTAL     |            |             |  |
| Hardware and Fittings                     | 1         | LS        | 5.00          | 5.00           | 661.00                      | 661.00    | 1,036.00   |             |  |
| Misc. Hardware                            | 1         | LS        | 0.00          | 0.00           | 70.25                       | 70.25     | 70.25      |             |  |
| Equipment/Truck                           | 1         | LS        | 0.00          | 0.00           | 80.00                       | 80.00     | 80.00      |             |  |
| Subtotal                                  |           |           |               | 5.00           |                             |           | 811.25     |             |  |
| Labor Rate 75.00                          |           |           |               | \$375.00       |                             |           |            |             |  |
| Subtotal Labor                            |           |           |               | \$375.00       |                             |           |            | \$375.00    |  |
| Subtotal Material                         |           |           |               |                |                             | \$811.25  |            | \$811.25    |  |
| TOTAL ESTIMATE                            |           |           |               |                |                             |           |            | \$1,186.25  |  |

| FEE ESTIMATE                             |           |           |               | DATE PREPARED: |               | 8/31/2023                   |        | Table OH-26 |  |
|------------------------------------------|-----------|-----------|---------------|----------------|---------------|-----------------------------|--------|-------------|--|
| PROJECT                                  |           |           |               |                |               | BASIS FOR ESTIMATE          |        |             |  |
| SANTA CLARA CITY - Connection Fee        |           |           |               |                |               | CODE A (Schematic Design)   |        |             |  |
| UNIT DESCRIPTION                         |           |           |               |                |               | CODE B (Design Development) |        |             |  |
| Three Phase Primary Running Angle (C3.1) |           |           |               |                |               | CODE C (Final Design) 100%  |        |             |  |
| ENGINEER : ICPE                          |           |           |               |                |               | OTHER - Fee Development     |        |             |  |
|                                          |           |           | ESTIMATOR: BG |                |               | CHECKED BY: MRV             |        |             |  |
| DESCRIPTION                              | QUANTITY  |           | LABOR (MH)    |                | MATERIAL (\$) |                             | TOTAL  |             |  |
|                                          | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL          | PER UNIT      | TOTAL                       | COST   |             |  |
| Hardware and Fittings                    | 1         | LS        | 5.00          | 5.00           | 377.00        | 377.00                      | 752.00 |             |  |
| Misc. Hardware                           | 1         | LS        | 0.00          | 0.00           | 11.00         | 11.00                       | 11.00  |             |  |
| Equipment/Truck                          | 1         | LS        | 0.00          | 0.00           | 80.00         | 80.00                       | 80.00  |             |  |
| Subtotal                                 |           |           |               | 5.00           |               |                             | 468.00 |             |  |
| Labor Rate 75.00                         |           |           |               | \$375.00       |               |                             |        |             |  |
| Subtotal Labor                           |           |           |               | \$375.00       |               |                             |        | \$375.00    |  |
| Subtotal Material                        |           |           |               |                |               | \$468.00                    |        | \$468.00    |  |
| TOTAL ESTIMATE                           |           |           |               |                |               |                             |        | \$843.00    |  |

| FEE ESTIMATE                                         |          |      |               | DATE PREPARED: |               | 8/31/2023                   |        | Table OH-27 |  |
|------------------------------------------------------|----------|------|---------------|----------------|---------------|-----------------------------|--------|-------------|--|
| PROJECT                                              |          |      |               |                |               | BASIS FOR ESTIMATE          |        |             |  |
| SANTA CLARA CITY - Connection Fee                    |          |      |               |                |               | CODE A (Schematic Design)   |        |             |  |
| UNIT DESCRIPTION                                     |          |      |               |                |               | CODE B (Design Development) |        |             |  |
| Three Phase Primary Running Angle W/ Brackets(C3.1L) |          |      |               |                |               | CODE C (Final Design) 100%  |        |             |  |
| ENGINEER : ICPE                                      |          |      |               |                |               | OTHER - Fee Development     |        |             |  |
|                                                      |          |      | ESTIMATOR: BG |                |               | CHECKED BY: MRV             |        |             |  |
| DESCRIPTION                                          | QUANTITY |      | LABOR (MH)    |                | MATERIAL (\$) |                             | TOTAL  |             |  |
|                                                      | NO.      | UNIT | PER           |                | PER           |                             | COST   |             |  |
|                                                      | UNITS    | MEAS | UNIT          | TOTAL          | UNIT          | TOTAL                       |        |             |  |
| Hardware and Fittings                                | 1        | LS   | 5.00          | 5.00           | 516.50        | 516.50                      |        | 891.50      |  |
| Misc. Hardware                                       | 1        | LS   |               | 0.00           | 11.00         | 11.00                       |        | 11.00       |  |
| Equipment/Truck                                      | 1        | LS   |               | 0.00           | 80.00         | 80.00                       |        |             |  |
| Subtotal                                             |          |      |               | 5.00           |               |                             | 607.50 |             |  |
| Labor Rate 75.00                                     |          |      |               | \$375.00       |               |                             |        |             |  |
| Subtotal Labor                                       |          |      |               | \$375.00       |               |                             |        | \$375.00    |  |
| Subtotal Material                                    |          |      |               |                |               | \$607.50                    |        | \$607.50    |  |
| TOTAL ESTIMATE                                       |          |      |               |                |               |                             |        | \$982.50    |  |

|                                                               |  |  |               |                |                             |                 |               |             |            |
|---------------------------------------------------------------|--|--|---------------|----------------|-----------------------------|-----------------|---------------|-------------|------------|
| FEE ESTIMATE                                                  |  |  |               | DATE PREPARED: |                             | 8/31/2023       |               | Table OH-28 |            |
| PROJECT                                                       |  |  |               |                | BASIS FOR ESTIMATE          |                 |               |             |            |
| SANTA CLARA CITY - Connection Fee                             |  |  |               |                | CODE A (Schematic Design)   |                 |               |             |            |
| UNIT DESCRIPTION                                              |  |  |               |                | CODE B (Design Development) |                 |               |             |            |
| Three Phase Primary 2-Way Vertical Deadend 60-90 Deg. (C4.1G) |  |  |               |                | CODE C (Final Design) 100%  |                 |               |             |            |
| ENGINEER : ICPE                                               |  |  |               |                | OTHER - Fee Development     |                 |               |             |            |
|                                                               |  |  | ESTIMATOR: BG |                |                             | CHECKED BY: MRV |               |             |            |
| DESCRIPTION                                                   |  |  | QUANTITY      |                | LABOR (MH)                  |                 | MATERIAL (\$) |             | TOTAL COST |
|                                                               |  |  | NO. UNITS     | UNIT MEAS      | PER UNIT                    | TOTAL           | PER UNIT      | TOTAL       |            |
| Hardware and Fittings                                         |  |  | 1             | LS             | 10.00                       | 10.00           | 1036.00       | 1036.00     | 1,786.00   |
| Misc. Hardware                                                |  |  | 1             | LS             | 0.00                        | 0.00            | 22.00         | 22.00       | 22.00      |
| Equipment/Truck                                               |  |  | 2             | LS             | 0.00                        | 0.00            | 80.00         | 160.00      | 160.00     |
| Subtotal                                                      |  |  |               |                |                             | 10.00           |               | 1218.00     |            |
| Labor Rate 75.00                                              |  |  |               |                |                             | \$750.00        |               |             |            |
| Subtotal Labor                                                |  |  |               |                |                             | \$750.00        |               |             | \$750.00   |
| Subtotal Material                                             |  |  |               |                |                             |                 |               | \$1,218.00  | \$1,218.00 |
| TOTAL ESTIMATE                                                |  |  |               |                |                             |                 |               |             | \$1,968.00 |

| FEE ESTIMATE                                |           |           |               | DATE PREPARED: |               | 8/31/2023                   |          | Table OH-29 |  |
|---------------------------------------------|-----------|-----------|---------------|----------------|---------------|-----------------------------|----------|-------------|--|
| PROJECT                                     |           |           |               |                |               | BASIS FOR ESTIMATE          |          |             |  |
| SANTA CLARA CITY - Connection Fee           |           |           |               |                |               | CODE A (Schematic Design)   |          |             |  |
| UNIT DESCRIPTION                            |           |           |               |                |               | CODE B (Design Development) |          |             |  |
| Three Phase Primary Vertical Deadend (C5.1) |           |           |               |                |               | CODE C (Final Design) 100%  |          |             |  |
| ENGINEER : ICPE                             |           |           |               |                |               | OTHER - Fee Development     |          |             |  |
|                                             |           |           | ESTIMATOR: BG |                |               | CHECKED BY: MRV             |          |             |  |
| DESCRIPTION                                 | QUANTITY  |           | LABOR (MH)    |                | MATERIAL (\$) |                             | TOTAL    |             |  |
|                                             | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL          | PER UNIT      | TOTAL                       | COST     |             |  |
| Hardware and Fittings                       | 1         | LS        | 5.00          | 10.00          | 377.00        | 377.00                      | 1,127.00 |             |  |
| Misc. Hardware                              | 1         | LS        | 0.00          | 0.00           | 11.00         | 11.00                       | 11.00    |             |  |
| Equipment/Truck                             | 2         | LS        | 0.00          | 0.00           | 80.00         | 160.00                      | 160.00   |             |  |
| Subtotal                                    |           |           |               | 10.00          |               |                             | 548.00   |             |  |
| Labor Rate 75.00                            |           |           |               | \$750.00       |               |                             |          |             |  |
| Subtotal Labor                              |           |           |               | \$750.00       |               |                             |          | \$750.00    |  |
| Subtotal Material                           |           |           |               |                |               | \$548.00                    |          | \$548.00    |  |
| TOTAL ESTIMATE                              |           |           |               |                |               |                             |          | \$1,298.00  |  |

| FEE ESTIMATE                        |           |           |               | DATE PREPARED: |                             | 8/31/2023       |          | Table OH-30 |  |
|-------------------------------------|-----------|-----------|---------------|----------------|-----------------------------|-----------------|----------|-------------|--|
| PROJECT                             |           |           |               |                | BASIS FOR ESTIMATE          |                 |          |             |  |
| SANTA CLARA CITY - Connection Fee   |           |           |               |                | CODE A (Schematic Design)   |                 |          |             |  |
| UNIT DESCRIPTION                    |           |           |               |                | CODE B (Design Development) |                 |          |             |  |
| Three Phase Primary Deadend (C5.21) |           |           |               |                | CODE C (Final Design) 100%  |                 |          |             |  |
| ENGINEER : ICPE                     |           |           |               |                | OTHER - Fee Development     |                 |          |             |  |
|                                     |           |           | ESTIMATOR: BG |                |                             | CHECKED BY: MRV |          |             |  |
| DESCRIPTION                         | QUANTITY  |           | LABOR (MH)    |                | MATERIAL (\$)               |                 | TOTAL    |             |  |
|                                     | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL          | PER UNIT                    | TOTAL           | COST     |             |  |
| Hardware and Fittings               | 1         | LS        | 10.00         | 10.00          | 441.00                      | 441.00          | 1,191.00 |             |  |
| Misc. Hardware                      | 1         | LS        | 0.00          | 0.00           | 21.50                       | 21.50           | 21.50    |             |  |
| Equipment/Truck                     | 2         | LS        | 0.00          | 0.00           | 80.00                       | 160.00          | 160.00   |             |  |
| Subtotal                            |           |           |               | 10.00          |                             |                 | 622.50   |             |  |
| Labor Rate 75.00                    |           |           |               | \$750.00       |                             |                 |          |             |  |
| Subtotal Labor                      |           |           |               | \$750.00       |                             |                 |          | \$750.00    |  |
| Subtotal Material                   |           |           |               |                |                             | \$622.50        |          | \$622.50    |  |
| TOTAL ESTIMATE                      |           |           |               |                |                             |                 |          | \$1,372.50  |  |

| FEE ESTIMATE                                     |           |           |                           | DATE PREPARED: |                             | 8/31/2023       |          | Table OH-31 |  |
|--------------------------------------------------|-----------|-----------|---------------------------|----------------|-----------------------------|-----------------|----------|-------------|--|
| PROJECT                                          |           |           |                           |                | BASIS FOR ESTIMATE          |                 |          |             |  |
| SANTA CLARA CITY - Connection Fee                |           |           |                           |                | CODE A (Schematic Design)   |                 |          |             |  |
| UNIT DESCRIPTION                                 |           |           |                           |                | CODE B (Design Development) |                 |          |             |  |
| Single Phase Primary Conductor (100' of #2 ACSR) |           |           |                           |                | CODE C (Final Design) 100%  |                 |          |             |  |
| ENGINEER : ICPE                                  |           |           |                           |                | OTHER - Fee Development     |                 |          |             |  |
|                                                  |           |           | ESTIMATOR: Daniel Velarde |                |                             | CHECKED BY: MRV |          |             |  |
| DESCRIPTION                                      | QUANTITY  |           | LABOR (MH)                |                | MATERIAL (\$)               |                 | TOTAL    |             |  |
|                                                  | NO. UNITS | UNIT MEAS | PER UNIT                  | TOTAL          | PER UNIT                    | TOTAL           | COST     |             |  |
| Conductor                                        | 100       | LS        | 0.015                     | 1.50           | 0.35                        | 35.00           | 147.50   |             |  |
| Equipment/Truck                                  | 0.3       | LS        | 0.000                     | 0.00           | 80.00                       | 24.00           | 24.00    |             |  |
| Subtotal                                         |           |           |                           | 1.50           |                             | 59.00           |          |             |  |
| Labor Rate 75.00                                 |           |           |                           | \$112.50       |                             |                 |          |             |  |
| Subtotal Labor                                   |           |           |                           | \$112.50       |                             |                 | \$112.50 |             |  |
| Subtotal Material                                |           |           |                           |                |                             | \$59.00         | \$59.00  |             |  |
| TOTAL ESTIMATE                                   |           |           |                           |                |                             |                 | \$171.50 |             |  |

| FEE ESTIMATE                                      |           |           |                           | DATE PREPARED: |                             | 8/31/2023       |          | Table OH-32 |  |
|---------------------------------------------------|-----------|-----------|---------------------------|----------------|-----------------------------|-----------------|----------|-------------|--|
| PROJECT                                           |           |           |                           |                | BASIS FOR ESTIMATE          |                 |          |             |  |
| SANTA CLARA CITY - Connection Fee                 |           |           |                           |                | CODE A (Schematic Design)   |                 |          |             |  |
| UNIT DESCRIPTION                                  |           |           |                           |                | CODE B (Design Development) |                 |          |             |  |
| Single Phase Primary Conductor (100' of 1/0 ACSR) |           |           |                           |                | CODE C (Final Design) 100%  |                 |          |             |  |
| ENGINEER : ICPE                                   |           |           |                           |                | OTHER - Fee Development     |                 |          |             |  |
|                                                   |           |           | ESTIMATOR: Daniel Velarde |                |                             | CHECKED BY: MRV |          |             |  |
| DESCRIPTION                                       | QUANTITY  |           | LABOR (MH)                |                | MATERIAL (\$)               |                 | TOTAL    |             |  |
|                                                   | NO. UNITS | UNIT MEAS | PER UNIT                  | TOTAL          | PER UNIT                    | TOTAL           | COST     |             |  |
| Conductor                                         | 100       | LS        | 0.015                     | 1.50           | 0.47                        | 47              | 159.50   |             |  |
| Equipment/Truck                                   | 0.3       | LS        | 0.000                     | 0.00           | 80.00                       | 24              | 24.00    |             |  |
| Subtotal                                          |           |           |                           | 1.50           |                             | 71.00           |          |             |  |
| Labor Rate 75.00                                  |           |           |                           | \$112.50       |                             |                 |          |             |  |
| Subtotal Labor                                    |           |           |                           | \$112.50       |                             |                 | \$112.50 |             |  |
| Subtotal Material                                 |           |           |                           |                |                             | \$71.00         | \$71.00  |             |  |
| TOTAL ESTIMATE                                    |           |           |                           |                |                             |                 | \$183.50 |             |  |

| FEE ESTIMATE                                      |           |           |                           | DATE PREPARED: |                             | 8/31/2023       |            | Table OH-33 |  |
|---------------------------------------------------|-----------|-----------|---------------------------|----------------|-----------------------------|-----------------|------------|-------------|--|
| PROJECT                                           |           |           |                           |                | BASIS FOR ESTIMATE          |                 |            |             |  |
| SANTA CLARA CITY - Connection Fee                 |           |           |                           |                | CODE A (Schematic Design)   |                 |            |             |  |
| UNIT DESCRIPTION                                  |           |           |                           |                | CODE B (Design Development) |                 |            |             |  |
| Single Phase Primary Conductor (100' of 4/0 ACSR) |           |           |                           |                | CODE C (Final Design) 100%  |                 |            |             |  |
| ENGINEER : ICPE                                   |           |           |                           |                | OTHER - Fee Development     |                 |            |             |  |
|                                                   |           |           | ESTIMATOR: Daniel Velarde |                |                             | CHECKED BY: MRV |            |             |  |
| DESCRIPTION                                       | QUANTITY  |           | LABOR (MH)                |                | MATERIAL (\$)               |                 | TOTAL COST |             |  |
|                                                   | NO. UNITS | UNIT MEAS | PER UNIT                  | TOTAL          | PER UNIT                    | TOTAL           |            |             |  |
| Conductor                                         | 100       | LS        | 0.015                     | 1.50           | 0.90                        | 90              | 202.50     |             |  |
| Equipment/Truck                                   | 0.3       | LS        | 0.000                     | 0.00           | 80.00                       | 24              | 24.00      |             |  |
| Subtotal                                          |           |           |                           | 1.50           |                             | 114.00          |            |             |  |
| Labor Rate 75.00                                  |           |           |                           | \$112.50       |                             |                 |            |             |  |
| Subtotal Labor                                    |           |           |                           | \$112.50       |                             |                 | \$112.50   |             |  |
| Subtotal Material                                 |           |           |                           |                |                             | \$114.00        | \$114.00   |             |  |
| TOTAL ESTIMATE                                    |           |           |                           |                |                             |                 | \$226.50   |             |  |

| FEE ESTIMATE                                     |           |           |                           | DATE PREPARED: |                             | 8/31/2022       |        | Table OH-34 |  |
|--------------------------------------------------|-----------|-----------|---------------------------|----------------|-----------------------------|-----------------|--------|-------------|--|
| PROJECT                                          |           |           |                           |                | BASIS FOR ESTIMATE          |                 |        |             |  |
| SANTA CLARA CITY - Connection Fee                |           |           |                           |                | CODE A (Schematic Design)   |                 |        |             |  |
| UNIT DESCRIPTION                                 |           |           |                           |                | CODE B (Design Development) |                 |        |             |  |
| Three Phase Primary Conductor (100' of 1/0 ACSR) |           |           |                           |                | CODE C (Final Design) 100%  |                 |        |             |  |
| ENGINEER : ICPE                                  |           |           |                           |                | OTHER - Fee Development     |                 |        |             |  |
|                                                  |           |           | ESTIMATOR: Daniel Velarde |                |                             | CHECKED BY: MRV |        |             |  |
| DESCRIPTION                                      | QUANTITY  |           | LABOR (MH)                |                | MATERIAL (\$)               |                 | TOTAL  |             |  |
|                                                  | NO. UNITS | UNIT MEAS | PER UNIT                  | TOTAL          | PER UNIT                    | TOTAL           | COST   |             |  |
| Conductor                                        | 100       | LS        | 0.025                     | 2.50           | 1.42                        | 142             | 329.50 |             |  |
| Equipment/Truck                                  | 0.5       | LS        | 0.000                     | 0.00           | 80.00                       | 40              | 40.00  |             |  |
| Subtotal                                         |           |           |                           | 2.50           |                             |                 | 182.00 |             |  |
| Labor Rate 75.00                                 |           |           |                           | \$187.50       |                             |                 |        |             |  |
| Subtotal Labor                                   |           |           |                           | \$187.50       |                             |                 |        | \$187.50    |  |
| Subtotal Material                                |           |           |                           |                |                             | \$182.00        |        | \$182.00    |  |
| TOTAL ESTIMATE                                   |           |           |                           |                |                             |                 |        | \$369.50    |  |

| FEE ESTIMATE                                     |           |           |                           | DATE PREPARED: |               | 8/31/2022                   |            | Table OH-35 |  |
|--------------------------------------------------|-----------|-----------|---------------------------|----------------|---------------|-----------------------------|------------|-------------|--|
| PROJECT                                          |           |           |                           |                |               | BASIS FOR ESTIMATE          |            |             |  |
| SANTA CLARA CITY - Connection Fee                |           |           |                           |                |               | CODE A (Schematic Design)   |            |             |  |
| UNIT DESCRIPTION                                 |           |           |                           |                |               | CODE B (Design Development) |            |             |  |
| Three Phase Primary Conductor (100' of 4/0 ACSR) |           |           |                           |                |               | CODE C (Final Design) 100%  |            |             |  |
| ENGINEER : ICPE                                  |           |           |                           |                |               | OTHER - Fee Development     |            |             |  |
|                                                  |           |           | ESTIMATOR: Daniel Velarde |                |               | CHECKED BY: MRV             |            |             |  |
| DESCRIPTION                                      | QUANTITY  |           | LABOR (MH)                |                | MATERIAL (\$) |                             | TOTAL COST |             |  |
|                                                  | NO. UNITS | UNIT MEAS | PER UNIT                  | TOTAL          | PER UNIT      | TOTAL                       |            |             |  |
| Conductor                                        | 100       | LS        | 0.025                     | 2.50           | 2.70          | 270                         | 457.50     |             |  |
| Equipment/Truck                                  | 0.5       | LS        | 0.000                     | 0.00           | 80.00         | 40                          | 40.00      |             |  |
| Subtotal                                         |           |           |                           | 2.50           |               | 310.00                      |            |             |  |
| Labor Rate 75.00                                 |           |           |                           | \$187.50       |               |                             |            |             |  |
| Subtotal Labor                                   |           |           |                           | \$187.50       |               |                             | \$187.50   |             |  |
| Subtotal Material                                |           |           |                           |                |               | \$310.00                    | \$310.00   |             |  |
| TOTAL ESTIMATE                                   |           |           |                           |                |               |                             | \$497.50   |             |  |

|                                                  |  |  |                           |                |            |                             |               |             |            |
|--------------------------------------------------|--|--|---------------------------|----------------|------------|-----------------------------|---------------|-------------|------------|
| FEE ESTIMATE                                     |  |  |                           | DATE PREPARED: |            | 8/31/2022                   |               | Table OH-36 |            |
| PROJECT                                          |  |  |                           |                |            | BASIS FOR ESTIMATE          |               |             |            |
| SANTA CLARA CITY - Connection Fee                |  |  |                           |                |            | CODE A (Schematic Design)   |               |             |            |
| UNIT DESCRIPTION                                 |  |  |                           |                |            | CODE B (Design Development) |               |             |            |
| Three Phase Primary Conductor (100' of 397 ACSR) |  |  |                           |                |            | CODE C (Final Design) 100%  |               |             |            |
| ENGINEER : ICPE                                  |  |  |                           |                |            | OTHER - Fee Development     |               |             |            |
|                                                  |  |  | ESTIMATOR: Daniel Velarde |                |            | CHECKED BY: MRV             |               |             |            |
| DESCRIPTION                                      |  |  | QUANTITY                  |                | LABOR (MH) |                             | MATERIAL (\$) |             | TOTAL COST |
|                                                  |  |  | NO. UNITS                 | UNIT MEAS      | PER UNIT   | TOTAL                       | PER UNIT      | TOTAL       |            |
| Conductor                                        |  |  | 100                       | LS             | 0.025      | 2.50                        | 5.70          | 570         | 757.50     |
| Equipment/Truck                                  |  |  | 0.5                       | LS             | 0.000      | 0.00                        | 80.00         | 40          | 40.00      |
| Subtotal                                         |  |  |                           |                |            | 2.50                        |               |             |            |
| Labor Rate 75.00                                 |  |  |                           |                |            | \$187.50                    |               |             |            |
| Subtotal Labor                                   |  |  |                           |                |            | \$187.50                    |               |             |            |
| Subtotal Material                                |  |  |                           |                |            |                             |               | \$610.00    | \$610.00   |
| TOTAL ESTIMATE                                   |  |  |                           |                |            |                             |               | \$797.50    |            |

| FEE ESTIMATE                                     |           |                           |            | DATE PREPARED: |               | 8/31/2022                   |            | Table OH-37 |  |
|--------------------------------------------------|-----------|---------------------------|------------|----------------|---------------|-----------------------------|------------|-------------|--|
| PROJECT                                          |           |                           |            |                |               | BASIS FOR ESTIMATE          |            |             |  |
| SANTA CLARA CITY - Connection Fee                |           |                           |            |                |               | CODE A (Schematic Design)   |            |             |  |
| UNIT DESCRIPTION                                 |           |                           |            |                |               | CODE B (Design Development) |            |             |  |
| Three Phase Primary Conductor (100' of 477 ACSR) |           |                           |            |                |               | CODE C (Final Design) 100%  |            |             |  |
| ENGINEER : ICPE                                  |           |                           |            |                |               | OTHER - Fee Development     |            |             |  |
|                                                  |           | ESTIMATOR: Daniel Velarde |            |                |               | CHECKED BY:MRV              |            |             |  |
| DESCRIPTION                                      | QUANTITY  |                           | LABOR (MH) |                | MATERIAL (\$) |                             | TOTAL COST |             |  |
|                                                  | NO. UNITS | UNIT MEAS                 | PER UNIT   | TOTAL          | PER UNIT      | TOTAL                       |            |             |  |
| Conductor                                        | 100       | LS                        | 0.025      | 2.50           | 8.70          | 870                         | 1,057.50   |             |  |
| Equipment/Truck                                  | 0.5       | LS                        | 0.000      | 0.00           | 80.00         | 40                          | 40.00      |             |  |
| Subtotal                                         |           |                           |            | 2.50           |               | 910.00                      |            |             |  |
| Labor Rate 75.00                                 |           |                           |            | \$187.50       |               |                             |            |             |  |
| Subtotal Labor                                   |           |                           |            | \$187.50       |               |                             | \$187.50   |             |  |
| Subtotal Material                                |           |                           |            |                |               | \$910.00                    | \$910.00   |             |  |
| TOTAL ESTIMATE                                   |           |                           |            |                |               |                             | \$1,097.50 |             |  |

|                                                         |           |                           |            |                          |                             |               |            |
|---------------------------------------------------------|-----------|---------------------------|------------|--------------------------|-----------------------------|---------------|------------|
| FEE ESTIMATE                                            |           |                           |            | DATE PREPARED: 8/31/2023 |                             | Table OH-38.1 |            |
| PROJECT<br>SANTA CLARA CITY - Connection Fee (Overhead) |           |                           |            |                          | BASIS FOR ESTIMATE          |               |            |
| UNIT DESCRIPTION<br>35' Western Cedar Pole              |           |                           |            |                          | CODE A (Schematic Design)   |               |            |
| ENGINEER : ICPE                                         |           |                           |            |                          | CODE B (Design Development) |               |            |
|                                                         |           |                           |            |                          | CODE C (Final Design) 100%  |               |            |
|                                                         |           |                           |            |                          | OTHER - Fee Development     |               |            |
|                                                         |           | ESTIMATOR: Daniel Velarde |            |                          | CHECKED BY: MRV             |               |            |
| DESCRIPTION                                             | QUANTITY  |                           | LABOR (MH) |                          | MATERIAL (\$)               |               | TOTAL COST |
|                                                         | NO. UNITS | UNIT MEAS                 | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL         |            |
| 35' Western Cedar Pole                                  | 1         | EA                        | 7.000      | 7.00                     | 764.00                      | 764.0         | 1,289.00   |
| Equipment/Truck                                         | 1.4       | LS                        | 0.000      | 0.00                     | 80.00                       | 112           | 112.00     |
| Subtotal                                                |           |                           |            | 7.00                     |                             | 876.00        |            |
| Labor Rate 75.00                                        |           |                           |            | \$525.00                 |                             |               |            |
| Subtotal Labor                                          |           |                           |            | \$525.00                 |                             |               | \$525.00   |
| Subtotal Material                                       |           |                           |            |                          |                             | \$876.00      | \$876.00   |
| TOTAL ESTIMATE                                          |           |                           |            |                          |                             |               | \$1,401.00 |

| FEE ESTIMATE                                 |           |           |                           | DATE PREPARED: |                             | 8/31/2023  |            | Table OH-38.2 |  |
|----------------------------------------------|-----------|-----------|---------------------------|----------------|-----------------------------|------------|------------|---------------|--|
| PROJECT                                      |           |           |                           |                | BASIS FOR ESTIMATE          |            |            |               |  |
| SANTA CLARA CITY - Connection Fee (Overhead) |           |           |                           |                | CODE A (Schematic Design)   |            |            |               |  |
| UNIT DESCRIPTION                             |           |           |                           |                | CODE B (Design Development) |            |            |               |  |
| 40' Western Cedar Pole                       |           |           |                           |                | CODE C (Final Design) 100%  |            |            |               |  |
| ENGINEER : ICPE                              |           |           |                           |                | OTHER - Fee Development     |            |            |               |  |
|                                              |           |           | ESTIMATOR: Daniel Velarde |                | CHECKED BY: MRV             |            |            |               |  |
| DESCRIPTION                                  | QUANTITY  |           | LABOR (MH)                |                | MATERIAL (\$)               |            | TOTAL COST |               |  |
|                                              | NO. UNITS | UNIT MEAS | PER UNIT                  | TOTAL          | PER UNIT                    | TOTAL      |            |               |  |
| 40' Western Cedar Pole                       | 1         | EA        | 7.000                     | 7.00           | 931.00                      | 931.0      | 1,456.00   |               |  |
| Equipment/Truck                              | 1.4       | LS        | 0.000                     | 0.00           | 80.00                       | 112        | 112.00     |               |  |
| Subtotal                                     |           |           |                           | 7.00           |                             | 1043.00    |            |               |  |
| Labor Rate 75.00                             |           |           |                           | \$525.00       |                             |            |            |               |  |
| Subtotal Labor                               |           |           |                           | \$525.00       |                             |            | \$525.00   |               |  |
| Subtotal Material                            |           |           |                           |                |                             | \$1,043.00 | \$1,043.00 |               |  |
| TOTAL ESTIMATE                               |           |           |                           |                |                             |            | \$1,568.00 |               |  |

|                                              |  |  |                           |                |            |                             |               |             |            |
|----------------------------------------------|--|--|---------------------------|----------------|------------|-----------------------------|---------------|-------------|------------|
| FEE ESTIMATE                                 |  |  |                           | DATE PREPARED: |            | 8/31/2023                   |               | Table OH-39 |            |
| PROJECT                                      |  |  |                           |                |            | BASIS FOR ESTIMATE          |               |             |            |
| SANTA CLARA CITY - Connection Fee (Overhead) |  |  |                           |                |            | CODE A (Schematic Design)   |               |             |            |
| UNIT DESCRIPTION                             |  |  |                           |                |            | CODE B (Design Development) |               |             |            |
| 45' Western Cedar Pole                       |  |  |                           |                |            | CODE C (Final Design) 100%  |               |             |            |
| ENGINEER : ICPE                              |  |  |                           |                |            | OTHER - Fee Development     |               |             |            |
|                                              |  |  | ESTIMATOR: Daniel Velarde |                |            | CHECKED BY: MRV             |               |             |            |
| DESCRIPTION                                  |  |  | QUANTITY                  |                | LABOR (MH) |                             | MATERIAL (\$) |             | TOTAL COST |
|                                              |  |  | NO. UNITS                 | UNIT MEAS      | PER UNIT   | TOTAL                       | PER UNIT      | TOTAL       |            |
| 45' Western Cedar Pole                       |  |  | 1                         | EA             | 7.000      | 7.00                        | 1156.00       | 1156.0      | 1,681.00   |
| Equipment/Truck                              |  |  | 1.4                       | LS             | 0.000      | 0.00                        | 80.00         | 112         | 112.00     |
| Subtotal                                     |  |  |                           |                |            | 7.00                        |               | 1268.00     |            |
| Labor Rate 75.00                             |  |  |                           |                |            | \$525.00                    |               |             |            |
| Subtotal Labor                               |  |  |                           |                |            | \$525.00                    |               | \$525.00    |            |
| Subtotal Material                            |  |  |                           |                |            |                             |               | \$1,268.00  |            |
| TOTAL ESTIMATE                               |  |  |                           |                |            |                             |               | \$1,793.00  |            |

| FEE ESTIMATE                                 |           |           |                           | DATE PREPARED: |                             | 8/31/2023       |            | Table OH-40 |  |
|----------------------------------------------|-----------|-----------|---------------------------|----------------|-----------------------------|-----------------|------------|-------------|--|
| PROJECT                                      |           |           |                           |                | BASIS FOR ESTIMATE          |                 |            |             |  |
| SANTA CLARA CITY - Connection Fee (Overhead) |           |           |                           |                | CODE A (Schematic Design)   |                 |            |             |  |
| UNIT DESCRIPTION                             |           |           |                           |                | CODE B (Design Development) |                 |            |             |  |
| 50' Western Cedar Pole                       |           |           |                           |                | CODE C (Final Design) 100%  |                 |            |             |  |
| ENGINEER : ICPE                              |           |           |                           |                | OTHER - Fee Development     |                 |            |             |  |
|                                              |           |           | ESTIMATOR: Daniel Velarde |                |                             | CHECKED BY: MRV |            |             |  |
| DESCRIPTION                                  | QUANTITY  |           | LABOR (MH)                |                | MATERIAL (\$)               |                 | TOTAL COST |             |  |
|                                              | NO. UNITS | UNIT MEAS | PER UNIT                  | TOTAL          | PER UNIT                    | TOTAL           |            |             |  |
| 50' Western Cedar Pole                       | 1         | EA        | 7.000                     | 7.00           | 1840.00                     | 1840.0          | 2,365.00   |             |  |
| Equipment/Truck                              | 1.4       | LS        | 0.000                     | 0.00           | 80.00                       | 112             | 112.00     |             |  |
| Subtotal                                     |           |           |                           | 7.00           |                             | 1952.00         |            |             |  |
| Labor Rate 75.00                             |           |           |                           | \$525.00       |                             |                 |            |             |  |
| Subtotal Labor                               |           |           |                           | \$525.00       |                             |                 | \$525.00   |             |  |
| Subtotal Material                            |           |           |                           |                |                             | \$1,952.00      | \$1,952.00 |             |  |
| TOTAL ESTIMATE                               |           |           |                           |                |                             |                 | \$2,477.00 |             |  |

| FEE ESTIMATE                                 |          |      |                           | DATE PREPARED: |               | 8/31/2023                   |          | Table OH-41 |  |
|----------------------------------------------|----------|------|---------------------------|----------------|---------------|-----------------------------|----------|-------------|--|
| PROJECT                                      |          |      |                           |                |               | BASIS FOR ESTIMATE          |          |             |  |
| SANTA CLARA CITY - Connection Fee (Overhead) |          |      |                           |                |               | CODE A (Schematic Design)   |          |             |  |
| UNIT DESCRIPTION                             |          |      |                           |                |               | CODE B (Design Development) |          |             |  |
| 55' Western Cedar Pole                       |          |      |                           |                |               | CODE C (Final Design) 100%  |          |             |  |
| ENGINEER : ICPE                              |          |      |                           |                |               | OTHER - Fee Development     |          |             |  |
|                                              |          |      | ESTIMATOR: Daniel Velarde |                |               | CHECKED BY: MRV             |          |             |  |
| DESCRIPTION                                  | QUANTITY |      | LABOR (MH)                |                | MATERIAL (\$) |                             | TOTAL    |             |  |
|                                              | NO.      | UNIT | PER                       |                | PER           |                             | COST     |             |  |
|                                              | UNITS    | MEAS | UNIT                      | TOTAL          | UNIT          | TOTAL                       |          |             |  |
| 55' Western Cedar Pole                       | 1        | EA   | 7.000                     | 7.00           | 2128.00       | 2128.0                      | 2,653.00 |             |  |
| Equipment/Truck                              | 1.4      | LS   | 0.000                     | 0.00           | 80.00         | 112                         | 112.00   |             |  |
| Subtotal                                     |          |      |                           | 7.00           |               | 2240.00                     |          |             |  |
| Labor Rate 75.00                             |          |      |                           | \$525.00       |               |                             |          |             |  |
| Subtotal Labor                               |          |      |                           | \$525.00       |               |                             |          | \$525.00    |  |
| Subtotal Material                            |          |      |                           |                |               | \$2,240.00                  |          | \$2,240.00  |  |
| TOTAL ESTIMATE                               |          |      |                           |                |               |                             |          | \$2,765.00  |  |

| FEE ESTIMATE                                 |           |           |                           | DATE PREPARED: |                             | 8/31/2023       |            | Table OH-42 |  |
|----------------------------------------------|-----------|-----------|---------------------------|----------------|-----------------------------|-----------------|------------|-------------|--|
| PROJECT                                      |           |           |                           |                | BASIS FOR ESTIMATE          |                 |            |             |  |
| SANTA CLARA CITY - Connection Fee (Overhead) |           |           |                           |                | CODE A (Schematic Design)   |                 |            |             |  |
| UNIT DESCRIPTION                             |           |           |                           |                | CODE B (Design Development) |                 |            |             |  |
| 60' Western Cedar Pole                       |           |           |                           |                | CODE C (Final Design) 100%  |                 |            |             |  |
| ENGINEER : ICPE                              |           |           |                           |                | OTHER - Fee Development     |                 |            |             |  |
|                                              |           |           | ESTIMATOR: Daniel Velarde |                |                             | CHECKED BY: MRV |            |             |  |
| DESCRIPTION                                  | QUANTITY  |           | LABOR (MH)                |                | MATERIAL (\$)               |                 | TOTAL      |             |  |
|                                              | NO. UNITS | UNIT MEAS | PER UNIT                  | TOTAL          | PER UNIT                    | TOTAL           | COST       |             |  |
| 60' Western Cedar Pole                       | 1         | EA        | 7.000                     | 7.00           | 2457.00                     | 2457.0          | 2,982.00   |             |  |
| Equipment/Truck                              | 1.4       | LS        | 0.000                     | 0.00           | 80.00                       | 112             | 112.00     |             |  |
| Subtotal                                     |           |           |                           | 7.00           |                             | 2569.00         |            |             |  |
| Labor Rate 75.00                             |           |           |                           | \$525.00       |                             |                 | \$525.00   |             |  |
| Subtotal Labor                               |           |           |                           | \$525.00       |                             |                 | \$525.00   |             |  |
| Subtotal Material                            |           |           |                           |                |                             | \$2,569.00      | \$2,569.00 |             |  |
| TOTAL ESTIMATE                               |           |           |                           |                |                             |                 | \$3,094.00 |             |  |

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**Underground**

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| FEE ESTIMATE                                                             |           |            |               | DATE PREPARED: 8/31/2023 |                             | Table UG-01 |            |
|--------------------------------------------------------------------------|-----------|------------|---------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT                                                                  |           |            |               |                          | BASIS FOR ESTIMATE          |             |            |
| SANTA CLARA CITY - Line Extension Fee (Underground)                      |           |            |               |                          | CODE A (Schematic Design)   |             |            |
| DESCRIPTION                                                              |           |            |               |                          | CODE B (Design Development) |             |            |
| #1/0 Triplex Underground Secondary Installed in Conduit (Conductor Only) |           |            |               |                          | CODE C (Final Design) 100%  |             |            |
| ENGINEER : ICPE                                                          |           |            |               |                          | OTHER - Fee Development     |             |            |
|                                                                          |           |            | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                              | QUANTITY  |            | LABOR (MH)    |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                          | NO. UNITS | UNIT MEAS  | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL       |            |
| #1/0 Triplex AL UG Secondary ( 0-100'                                    | 1         | LF         | 0.01          | 0.01                     | 2.05                        | 2.05        | 2.73       |
| Subtotal                                                                 |           |            |               | 0.01                     |                             | 2.05        |            |
| Labor Rate                                                               |           | 75.00      |               | \$0.68                   |                             |             |            |
| Subtotal Labor                                                           |           |            |               | \$0.68                   |                             |             | \$0.68     |
| Subtotal Material                                                        |           |            |               |                          |                             | \$2.05      | \$2.05     |
| Equipment/Trucks                                                         |           | 0.01       | LF            |                          | \$70.00                     | \$0.70      | \$0.70     |
| TOTAL ESTIMATE                                                           |           | (per foot) |               |                          |                             |             | \$3.43     |

| FEE ESTIMATE                                                                            |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-02 |            |
|-----------------------------------------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)                          |           |           |               |                          | BASIS FOR ESTIMATE          |             |            |
| DESCRIPTION<br>#4/0 Triplex Underground Secondary Installed in Conduit (Conductor Only) |           |           |               |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                                         |           |           |               |                          | CODE B (Design Development) |             |            |
|                                                                                         |           |           |               |                          | CODE C (Final Design) 100%  |             |            |
|                                                                                         |           |           |               |                          | OTHER - Fee Development     |             |            |
|                                                                                         |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                                             | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                                         | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL       |            |
| #4/0 Triplex AL UG Secondary ( 0-100'                                                   | 1         | LF        | 0.01          | 0.01                     | 2.92                        | 2.92        | 3.60       |
| Subtotal                                                                                |           |           |               | 0.01                     |                             | 2.92        |            |
| Labor Rate 75.00                                                                        |           |           |               | \$0.68                   |                             |             |            |
| Subtotal Labor                                                                          |           |           |               | \$0.68                   |                             |             | \$0.68     |
| Subtotal Material                                                                       |           |           |               |                          |                             | \$2.92      | \$2.92     |
| Equipment/Trucks 0.01 LF                                                                |           |           |               |                          | \$70.00                     | \$0.70      | \$0.70     |
| TOTAL ESTIMATE (per foot)                                                               |           |           |               |                          |                             |             | \$4.30     |

| FEE ESTIMATE                                                                 |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-03 |            |
|------------------------------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)               |           |           |               |                          | BASIS FOR ESTIMATE          |             |            |
| DESCRIPTION<br>3-#350 kcmil AL UG Sec. Installed in Conduit (Conductor Only) |           |           |               |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                              |           |           |               |                          | CODE B (Design Development) |             |            |
|                                                                              |           |           |               |                          | CODE C (Final Design) 100%  |             |            |
|                                                                              |           |           |               |                          | OTHER - Fee Development     |             |            |
|                                                                              |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                                  | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                              | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL       |            |
| 3-# 350 kcmil AL<br>Underground Secondary wire                               | 1         | LF        | 0.01          | 0.01                     | 6.45                        | 6.45        | 7.13       |
| Subtotal                                                                     |           |           |               | 0.01                     |                             | 6.45        |            |
| Labor Rate 75.00                                                             |           |           |               | \$0.68                   |                             |             |            |
| Subtotal Labor                                                               |           |           |               | \$0.68                   |                             |             | \$0.68     |
| Subtotal Material                                                            |           |           |               |                          |                             | \$6.45      | \$6.45     |
| Equipment/Trucks                                                             |           | 0.01      | LF            |                          | \$70.00                     | \$0.70      | \$0.70     |
| TOTAL ESTIMATE (per foot)                                                    |           |           |               |                          |                             |             | \$7.83     |

| FEE ESTIMATE                                                                  |           |               |            | DATE PREPARED: 8/31/2023 |                             | Table UG-04 |            |
|-------------------------------------------------------------------------------|-----------|---------------|------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)                |           |               |            |                          | BASIS FOR ESTIMATE          |             |            |
| DESCRIPTION<br>3-# 500 kcmil AL UG Sec. Installed in Conduit (Conductor Only) |           |               |            |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                               |           |               |            |                          | CODE B (Design Development) |             |            |
|                                                                               |           |               |            |                          | CODE C (Final Design) 100%  |             |            |
|                                                                               |           |               |            |                          | OTHER - Fee Development     |             |            |
|                                                                               |           | ESTIMATOR: BG |            |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                                   | QUANTITY  |               | LABOR (MH) |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                               | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL       |            |
| 3-# 500 kcmil AL<br>Underground Secondary wire                                | 1         | LF            | 0.01       | 0.01                     | 12.96                       | 12.96       | 13.71      |
| Subtotal                                                                      |           |               |            | 0.01                     |                             | 12.96       |            |
| Labor Rate 75.00                                                              |           |               |            | \$0.75                   |                             |             |            |
| Subtotal Labor                                                                |           |               |            | \$0.75                   |                             |             | \$0.75     |
| Subtotal Material                                                             |           |               |            |                          |                             | \$12.96     | \$12.96    |
| Equipment/Trucks                                                              |           | 0.01          | LF         |                          | \$70.00                     | \$0.70      | \$0.70     |
| TOTAL ESTIMATE (per foot)                                                     |           |               |            |                          |                             |             | \$14.41    |

| FEE ESTIMATE                                                   |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-05.1 |            |
|----------------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|---------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground) |           |           |               |                          | BASIS FOR ESTIMATE          |               |            |
| UNIT DESCRIPTION<br>ELBOW TERMINATION --Single Phase           |           |           |               |                          | CODE A (Schematic Design)   |               |            |
| ENGINEER : ICPE                                                |           |           |               |                          | CODE B (Design Development) |               |            |
|                                                                |           |           |               |                          | CODE C (Final Design) 100%  |               |            |
|                                                                |           |           |               |                          | OTHER - Fee Development     |               |            |
|                                                                |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |               |            |
| DESCRIPTION                                                    | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |               | TOTAL COST |
|                                                                | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL         |            |
| ELBOW TERMINATION (Per Phase)                                  | 1         | EA        | 1.50          | 1.25                     | 95.00                       | 95.00         | 188.75     |
| Subtotal                                                       |           |           |               | 1.25                     |                             | 95.00         |            |
| Labor Rate 75.00                                               |           |           |               | \$93.75                  |                             |               |            |
| Subtotal Labor                                                 |           |           |               | \$93.75                  |                             |               | \$93.75    |
| Subtotal Material                                              |           |           |               |                          |                             | \$95.00       | \$95.00    |
| TOTAL ESTIMATE                                                 |           |           |               |                          |                             |               | \$188.75   |

|                                                                          |  |  |               |                          |                             |               |               |          |            |
|--------------------------------------------------------------------------|--|--|---------------|--------------------------|-----------------------------|---------------|---------------|----------|------------|
| FEE ESTIMATE                                                             |  |  |               | DATE PREPARED: 8/31/2023 |                             | Table UG-05.2 |               |          |            |
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)           |  |  |               |                          | BASIS FOR ESTIMATE          |               |               |          |            |
| UNIT DESCRIPTION<br>ELBOW TERMINATION (UM-3-1) -- Three Phase Connection |  |  |               |                          | CODE A (Schematic Design)   |               |               |          |            |
| ENGINEER : ICPE                                                          |  |  |               |                          | CODE B (Design Development) |               |               |          |            |
|                                                                          |  |  |               |                          | CODE C (Final Design) 100%  |               |               |          |            |
|                                                                          |  |  |               |                          | OTHER - Fee Development     |               |               |          |            |
|                                                                          |  |  | ESTIMATOR: BG |                          | CHECKED BY: MRV             |               |               |          |            |
| DESCRIPTION                                                              |  |  | QUANTITY      |                          | LABOR (MH)                  |               | MATERIAL (\$) |          | TOTAL COST |
|                                                                          |  |  | NO. UNITS     | UNIT MEAS                | PER UNIT                    | TOTAL         | PER UNIT      | TOTAL    |            |
| ELBOW TERMINATION (Three Phase)                                          |  |  | 3             | EA                       | 1.25                        | 3.75          | 85.00         | 255.00   | 536.25     |
| Subtotal                                                                 |  |  |               |                          |                             | 3.75          |               | 255.00   |            |
| Labor Rate 75.00                                                         |  |  |               |                          |                             | \$281.25      |               |          |            |
| Subtotal Labor                                                           |  |  |               |                          |                             | \$281.25      |               |          | \$281.25   |
| Subtotal Material                                                        |  |  |               |                          |                             |               |               | \$255.00 | \$255.00   |
| TOTAL ESTIMATE                                                           |  |  |               |                          |                             |               |               |          | \$536.25   |

| FEE ESTIMATE                                                           |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-06 |            |
|------------------------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)         |           |           |               |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>Single Phase Padmount 25kVA Transformer (UG 7B-25) |           |           |               |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                        |           |           |               |                          | CODE B (Design Development) |             |            |
|                                                                        |           |           |               |                          | CODE C (Final Design) 100%  |             |            |
|                                                                        |           |           |               |                          | OTHER - Fee Development     |             |            |
|                                                                        |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                            | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                        | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL       |            |
| Conductor Hardware & Fittings                                          | 1         | LS        | 3.00          | 3.00                     | 205.00                      | 205.00      | 430.00     |
| Transformer                                                            | 1         | EA        | 4.00          | 4.00                     | 2800.00                     | 2800.00     | 3,100.00   |
| Transformer Pad                                                        | 1         | EA        | 1.50          | 1.50                     | 330.00                      | 330.00      | 442.50     |
| Load Break Elbow                                                       | 2         | EA        | 1.25          | 2.50                     | 40.00                       | 80.00       | 267.50     |
| Equipment/Trucks                                                       | 3.2       | LS        | 0.00          |                          | \$80.00                     | \$256.00    | \$256.00   |
| Subtotal                                                               |           |           |               | 11.00                    |                             | 3671.00     |            |
| Labor Rate 75.00                                                       |           |           |               | \$825.00                 |                             |             |            |
| Subtotal Labor                                                         |           |           |               | \$825.00                 |                             |             | \$825.00   |
| Subtotal Material                                                      |           |           |               |                          |                             | \$3,671.00  | \$3,671.00 |
| TOTAL ESTIMATE                                                         |           |           |               |                          |                             |             | \$4,496.00 |

| FEE ESTIMATE                                           |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-07 |            |
|--------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT                                                |           |           |               |                          | BASIS FOR ESTIMATE          |             |            |
| SANTA CLARA CITY - Line Extension Fee (Underground)    |           |           |               |                          | CODE A (Schematic Design)   |             |            |
| UNIT DESCRIPTION                                       |           |           |               |                          | CODE B (Design Development) |             |            |
| Single Phase Padmount 37.5kVA Transformer (UG 7B-37.5) |           |           |               |                          | CODE C (Final Design) 100%  |             |            |
| ENGINEER : ICPE                                        |           |           |               |                          | OTHER - Fee Development     |             |            |
|                                                        |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                            | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                        | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL       |            |
| Transformer                                            | 1         | EA        | 4.00          | 4.00                     | 2900.00                     | 2900.00     | 3,200.00   |
| Transformer Pad                                        | 1         | EA        | 1.50          | 1.50                     | 330.00                      | 330.00      | 442.50     |
| Load Break Elbows                                      | 2         | EA        | 1.25          | 2.5                      | 40.00                       | 80.00       | 267.50     |
| Conductor Hardware & Fittings                          | 1         | LS        | 3.00          | 3.00                     | 205.00                      | 205.00      | 430.00     |
| Equipment/Trucks                                       | 3.2       | LS        | 0.00          | 0.00                     | \$80.00                     | \$256.00    | \$256.00   |
| Subtotal                                               |           |           |               | 11.00                    |                             | 3771.00     |            |
| Labor Rate 75.00                                       |           |           |               | \$825.00                 |                             |             |            |
| Subtotal Labor                                         |           |           |               | \$825.00                 |                             |             | \$825.00   |
| Subtotal Material                                      |           |           |               |                          |                             | \$3,771.00  | \$3,771.00 |
| TOTAL ESTIMATE                                         |           |           |               |                          |                             |             | \$4,596.00 |

| FEE ESTIMATE                                                           |           |               |            | DATE PREPARED: 8/31/2023 |                             | Table UG-08 |            |
|------------------------------------------------------------------------|-----------|---------------|------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)         |           |               |            |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>Single Phase Padmount 50kVA Transformer (UG 7B-50) |           |               |            |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                        |           |               |            |                          | CODE B (Design Development) |             |            |
|                                                                        |           |               |            |                          | CODE C (Final Design) 100%  |             |            |
|                                                                        |           |               |            |                          | OTHER - Fee Development     |             |            |
|                                                                        |           | ESTIMATOR: BG |            |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                            | QUANTITY  |               | LABOR (MH) |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                        | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL       |            |
| Transformer                                                            | 1         | EA            | 4.50       | 4.50                     | 3250.00                     | 3250.00     | 3,587.50   |
| Transformer Pad                                                        | 1         | EA            | 1.50       | 1.50                     | 430.00                      | 430.00      | 542.50     |
| Load Break Elbow                                                       | 2         | EA            | 1.25       | 2.50                     | 40.00                       | 80.00       | 267.50     |
| Conductor Hardware & Fittings                                          | 1         | LS            | 3.00       | 3.00                     | 205.00                      | 205.00      | 430.00     |
| Equipment/Trucks                                                       | 3.2       | LS            | 0.00       | 0.00                     | \$80.00                     | \$256.00    | \$256.00   |
| Subtotal                                                               |           |               |            | 11.50                    |                             | 4221.00     |            |
| Labor Rate                                                             |           | 75.00         |            | \$862.50                 |                             |             |            |
| Subtotal Labor                                                         |           |               |            | \$862.50                 |                             |             | \$862.50   |
| Subtotal Material                                                      |           |               |            |                          |                             | \$4,221.00  | \$4,221.00 |
| TOTAL ESTIMATE                                                         |           |               |            |                          |                             |             | \$5,083.50 |

| FEE ESTIMATE                                                              |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-09.1 |            |
|---------------------------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|---------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)            |           |           |               |                          | BASIS FOR ESTIMATE          |               |            |
| UNIT DESCRIPTION<br>Single Phase Padmount Transformer Installation 75 kVA |           |           |               |                          | CODE A (Schematic Design)   |               |            |
| ENGINEER : ICPE                                                           |           |           |               |                          | CODE B (Design Development) |               |            |
|                                                                           |           |           |               |                          | CODE C (Final Design) 100%  |               |            |
|                                                                           |           |           |               |                          | OTHER - Fee Development     |               |            |
|                                                                           |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |               |            |
| DESCRIPTION                                                               | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |               | TOTAL COST |
|                                                                           | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL         |            |
| Transformer                                                               | 1         | EA        | 4.50          | 4.50                     | 3750.00                     | 3750.00       | 4,087.50   |
| Transformer Pad                                                           | 1         | EA        | 2.00          | 2.00                     | 430.00                      | 430.00        | 580.00     |
| Load Break Elbow                                                          | 2         | EA        | 1.25          | 2.50                     | 40.00                       | 80.00         | 267.50     |
| Conductor, Hardware & Fittings                                            | 1         | LS        | 3.50          | 3.50                     | 205.00                      | 205.00        | 467.50     |
| Equipment/Trucks                                                          | 3.2       | LS        | 0.00          | 0.00                     | 80.00                       | 256.00        | 256.00     |
| Subtotal                                                                  |           |           |               | 12.50                    |                             | 4721.00       |            |
| Labor Rate 75.00                                                          |           |           |               | \$937.50                 |                             |               |            |
| Subtotal Labor                                                            |           |           |               | \$937.50                 |                             |               | \$937.50   |
| Subtotal Material                                                         |           |           |               |                          |                             | \$4,721.00    | \$4,721.00 |
| TOTAL ESTIMATE                                                            |           |           |               |                          |                             |               | \$5,658.50 |

| FEE ESTIMATE                                                               |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-09.2 |            |
|----------------------------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|---------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)             |           |           |               |                          | BASIS FOR ESTIMATE          |               |            |
| UNIT DESCRIPTION<br>Single Phase Padmount Transformer Installation 100 kVA |           |           |               |                          | CODE A (Schematic Design)   |               |            |
| ENGINEER : ICPE                                                            |           |           |               |                          | CODE B (Design Development) |               |            |
|                                                                            |           |           |               |                          | CODE C (Final Design) 100%  |               |            |
|                                                                            |           |           |               |                          | OTHER - Fee Development     |               |            |
|                                                                            |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |               |            |
| DESCRIPTION                                                                | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |               | TOTAL COST |
|                                                                            | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL         |            |
| Transformer                                                                | 1         | EA        | 4.50          | 4.50                     | 5500.00                     | 5500.00       | 5,837.50   |
| Transformer Pad                                                            | 1         | EA        | 2.00          | 2.00                     | 500.00                      | 500.00        | 650.00     |
| Load Break Elbow                                                           | 2         | EA        | 1.25          | 2.50                     | 40.00                       | 80.00         | 267.50     |
| Conductor, Hardware & Fittings                                             | 1         | LS        | 3.50          | 3.50                     | 0.00                        | 0.00          | 262.50     |
| Equipment/Trucks                                                           | 3.2       | LS        | 0.00          | 0.00                     | 80.00                       | 256.00        | 256.00     |
| Subtotal                                                                   |           |           |               | 12.50                    |                             | 6336.00       |            |
| Labor Rate 75.00                                                           |           |           |               | \$937.50                 |                             |               |            |
| Subtotal Labor                                                             |           |           |               | \$937.50                 |                             |               | \$937.50   |
| Subtotal Material                                                          |           |           |               |                          |                             | \$6,336.00    | \$6,336.00 |
| TOTAL ESTIMATE                                                             |           |           |               |                          |                             |               | \$7,273.50 |

| FEE ESTIMATE                                                             |           |           |            | DATE PREPARED: 8/31/2023 |                             | Table UG-10 |             |
|--------------------------------------------------------------------------|-----------|-----------|------------|--------------------------|-----------------------------|-------------|-------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)           |           |           |            |                          | BASIS FOR ESTIMATE          |             |             |
| UNIT DESCRIPTION<br>Three Phase Padmount Transformer Installation 75 kVA |           |           |            |                          | CODE A (Schematic Design)   |             |             |
| ENGINEER : ICPE                                                          |           |           |            |                          | CODE B (Design Development) |             |             |
|                                                                          |           |           |            |                          | CODE C (Final Design) 100%  |             |             |
|                                                                          |           |           |            |                          | OTHER - Fee Development     |             |             |
| ESTIMATOR: BG                                                            |           |           |            |                          | CHECKED BY: MRV             |             |             |
| DESCRIPTION                                                              | QUANTITY  |           | LABOR (MH) |                          | MATERIAL (\$)               |             | TOTAL COST  |
|                                                                          | NO. UNITS | UNIT MEAS | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL       |             |
| Transformer                                                              | 1         | EA        | 6.00       | 6.00                     | 11000.00                    | 11000.00    | 11,450.00   |
| Transformer Pad                                                          | 1         | EA        | 3.50       | 3.50                     | 825.00                      | 825.00      | 1,087.50    |
| Load Break Elbow                                                         | 6         | EA        | 1.25       | 7.50                     | 40.00                       | 240.00      | 802.50      |
| Bushing Insert                                                           | 6         | EA        | 0.25       | 1.50                     | 30.00                       | 180.00      | 292.50      |
| Conductor, Hardware & Fittings                                           | 1         | LS        | 2.55       | 7.00                     | 430.00                      | 430.00      | 955.00      |
| Equipment/Trucks                                                         | 4         | LS        | 0.00       | 0.00                     | 80.00                       | 320.00      | 320.00      |
| Subtotal                                                                 |           |           |            | 25.50                    |                             | 12995.00    |             |
| Labor Rate 75.00                                                         |           |           |            | \$1,912.50               |                             |             |             |
| Subtotal Labor                                                           |           |           |            | \$1,912.50               |                             |             | \$1,912.50  |
| Subtotal Material                                                        |           |           |            |                          |                             | \$12,995.00 | \$12,995.00 |
| TOTAL ESTIMATE                                                           |           |           |            |                          |                             |             | \$14,907.50 |

| FEE ESTIMATE                                            |           |               |            | DATE PREPARED: 8/31/2023 |                             | Table UG-11 |             |
|---------------------------------------------------------|-----------|---------------|------------|--------------------------|-----------------------------|-------------|-------------|
| PROJECT                                                 |           |               |            |                          | BASIS FOR ESTIMATE          |             |             |
| SANTA CLARA CITY - Line Extension Fee (Underground)     |           |               |            |                          | CODE A (Schematic Design)   |             |             |
| UNIT DESCRIPTION                                        |           |               |            |                          | CODE B (Design Development) |             |             |
| Three Phase Padmount 112.5kVA Transformer (UG 17-112.5) |           |               |            |                          | CODE C (Final Design) 100%  |             |             |
| ENGINEER : ICPE                                         |           |               |            |                          | OTHER - Fee Development     |             |             |
|                                                         |           | ESTIMATOR: BG |            |                          | CHECKED BY: MRV             |             |             |
| DESCRIPTION                                             | QUANTITY  |               | LABOR (MH) |                          | MATERIAL (\$)               |             | TOTAL COST  |
|                                                         | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL       |             |
| Transformer Pad                                         | 1         | EA            | 3.50       | 3.50                     | 700.00                      | 700.00      | 962.50      |
| Transformer                                             | 1         | EA            | 6.00       | 6.00                     | 14000.00                    | 14000.00    | 14,450.00   |
| Load Break Elbows                                       | 6         | EA            | 1.25       | 7.50                     | 40.00                       | 240.00      | 802.50      |
| Inserts                                                 | 6         | EA            | 0.25       | 1.50                     | 30.00                       | 180.00      | 292.50      |
| Conductor Hardware & Fittings                           | 1         | LS            | 3.00       | 3.00                     | 303.00                      | 303.00      | 528.00      |
| Equipment/Trucks                                        | 4         | LS            | 0.00       | 0.00                     | 80.00                       | 320.00      | 320.00      |
| Subtotal                                                |           |               |            | 21.50                    | 15743.00                    |             |             |
| Labor Rate 75.00                                        |           |               |            | \$1,612.50               |                             |             |             |
| Subtotal Labor                                          |           |               |            | \$1,612.50               |                             |             | \$1,612.50  |
| Subtotal Material                                       |           |               |            |                          | \$15,743.00                 |             | \$15,743.00 |
| TOTAL ESTIMATE                                          |           |               |            |                          |                             |             | \$17,355.50 |

| FEE ESTIMATE                                                              |          |               |            | DATE PREPARED: 8/31/2023 |                             | Table UG-12 |             |
|---------------------------------------------------------------------------|----------|---------------|------------|--------------------------|-----------------------------|-------------|-------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)            |          |               |            |                          | BASIS FOR ESTIMATE          |             |             |
|                                                                           |          |               |            |                          | CODE A (Schematic Design)   |             |             |
| UNIT DESCRIPTION<br>Three Phase Padmount Transformer Installation 225 kVA |          |               |            |                          | CODE B (Design Development) |             |             |
|                                                                           |          |               |            |                          | CODE C (Final Design) 100%  |             |             |
| ENGINEER : ICPE                                                           |          |               |            |                          | OTHER - Fee Development     |             |             |
|                                                                           |          | ESTIMATOR: BG |            |                          | CHECKED BY: MRV             |             |             |
| DESCRIPTION                                                               | QUANTITY |               | LABOR (MH) |                          | MATERIAL (\$)               |             | TOTAL COST  |
|                                                                           | NO.      | UNIT          | PER        | TOTAL                    | PER                         | TOTAL       |             |
|                                                                           | UNITS    | MEAS          | UNIT       |                          | UNIT                        |             |             |
| Transformer Pad                                                           | 1        | LS            | 4.50       | 4.50                     | 700.00                      | 700.00      | 1,037.50    |
| Transformer                                                               | 1        | EA            | 8.00       | 8.00                     | 35000.00                    | 35000.00    | 35,600.00   |
| Load Break Elbow                                                          | 6        | EA            | 1.24       | 7.44                     | 40.00                       | 240.00      | 798.00      |
| Inserts                                                                   | 6        | EA            | 0.25       | 1.50                     | 30.00                       | 180.00      | 292.50      |
| Conductor Hardware & Fittings                                             | 1        | LS            | 3.00       | 3.00                     | 402.00                      | 402.00      | 627.00      |
| Equipment/Trucks                                                          | 5        | LS            | 0.00       | 0.00                     | 80.00                       | 400.00      | 400.00      |
| Subtotal                                                                  |          |               |            | 24.44                    | 36922.00                    |             |             |
| Labor Rate                                                                |          | 75.00         |            | \$1,833.00               |                             |             |             |
| Subtotal Labor                                                            |          |               |            | \$1,833.00               |                             |             | \$1,833.00  |
| Subtotal Material                                                         |          |               |            |                          | \$36,922.00                 |             | \$36,922.00 |
| TOTAL ESTIMATE                                                            |          |               |            |                          |                             |             | \$38,755.00 |

| FEE ESTIMATE                                                              |           |               |            | DATE PREPARED: 8/31/2023 |                             | Table UG-13 |             |
|---------------------------------------------------------------------------|-----------|---------------|------------|--------------------------|-----------------------------|-------------|-------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)            |           |               |            |                          | BASIS FOR ESTIMATE          |             |             |
| UNIT DESCRIPTION<br>Three Phase Padmount Transformer Installation 300 kVA |           |               |            |                          | CODE A (Schematic Design)   |             |             |
| ENGINEER : ICPE                                                           |           |               |            |                          | CODE B (Design Development) |             |             |
|                                                                           |           |               |            |                          | CODE C (Final Design) 100%  |             |             |
|                                                                           |           |               |            |                          | OTHER - Fee Development     |             |             |
|                                                                           |           | ESTIMATOR: BG |            |                          | CHECKED BY: MRV             |             |             |
| DESCRIPTION                                                               | QUANTITY  |               | LABOR (MH) |                          | MATERIAL (\$)               |             | TOTAL COST  |
|                                                                           | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL       |             |
| Transformer Pad                                                           | 1         | EA            | 4.50       | 4.50                     | 700.00                      | 700.00      | 1,037.50    |
| Transformer                                                               | 1         | EA            | 8.00       | 8.00                     | 43000.00                    | 43000.00    | 43,600.00   |
| Load Break Elbow                                                          | 6         | EA            | 1.25       | 7.50                     | 40.00                       | 240.00      | 802.50      |
| Inserts                                                                   | 6         | EA            | 0.25       | 1.50                     | 30.00                       | 180.00      | 292.50      |
| Conductor Hardware & Fittings                                             | 1         | LS            | 3.00       | 3.00                     | 402.00                      | 402.00      | 627.00      |
| Equipment/Trucks                                                          | 5         | LS            | 0.00       | 0.00                     | 80.00                       | 400.00      | 400.00      |
| Subtotal                                                                  |           |               |            | 21.50                    | 44922.00                    |             |             |
| Labor Rate                                                                |           | 75.00         |            | \$1,612.50               |                             |             |             |
| Subtotal Labor                                                            |           |               |            | \$1,612.50               |                             |             | \$1,612.50  |
| Subtotal Material                                                         |           |               |            |                          | \$44,922.00                 |             | \$44,922.00 |
| TOTAL ESTIMATE                                                            |           |               |            |                          |                             |             | \$46,534.50 |

| FEE ESTIMATE                                                              |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-14.1 |             |
|---------------------------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|---------------|-------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)            |           |           |               |                          | BASIS FOR ESTIMATE          |               |             |
| UNIT DESCRIPTION<br>Three Phase Padmount Transformer Installation 500 kVA |           |           |               |                          | CODE A (Schematic Design)   |               |             |
| ENGINEER : ICPE                                                           |           |           |               |                          | CODE B (Design Development) |               |             |
|                                                                           |           |           |               |                          | CODE C (Final Design) 100%  |               |             |
|                                                                           |           |           |               |                          | OTHER - Fee Development     |               |             |
|                                                                           |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |               |             |
| DESCRIPTION                                                               | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |               | TOTAL COST  |
|                                                                           | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL         |             |
| Transformer Pad                                                           | 1         | LS        | 6.00          | 6.00                     | 800.00                      | 800.00        | 1,250.00    |
| Transformer                                                               | 1         | EA        | 9.00          | 9.00                     | 50000.00                    | 50000.00      | 50,675.00   |
| Loadbreak Elbows                                                          | 6         | EA        | 1.25          | 7.50                     | 40.00                       | 240.00        | 802.50      |
| Inserts                                                                   | 6         | EA        | 0.25          | 1.50                     | 30.00                       | 180.00        | 292.50      |
| Conductor Hardware & Fittings                                             | 1         | LS        | 3.50          | 5.00                     | 402.00                      | 402.00        | 777.00      |
| Equipment/Trucks                                                          | 4         | LS        | 0.00          | 0.00                     | 80.00                       | 320.00        | 320.00      |
| Subtotal                                                                  |           |           |               | 29.00                    |                             | 51942.00      |             |
| Labor Rate                                                                |           | 75.00     |               | \$2,175.00               |                             |               |             |
| Subtotal Labor                                                            |           |           |               | \$2,175.00               |                             |               | \$2,175.00  |
| Subtotal Material                                                         |           |           |               |                          |                             | \$51,942.00   | \$51,942.00 |
| TOTAL ESTIMATE                                                            |           |           |               |                          |                             |               | \$54,117.00 |

| FEE ESTIMATE                                                              |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-14.2 |             |
|---------------------------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|---------------|-------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)            |           |           |               |                          | BASIS FOR ESTIMATE          |               |             |
| UNIT DESCRIPTION<br>Three Phase Padmount Transformer Installation 750 kVA |           |           |               |                          | CODE A (Schematic Design)   |               |             |
| ENGINEER : ICPE                                                           |           |           |               |                          | CODE B (Design Development) |               |             |
|                                                                           |           |           |               |                          | CODE C (Final Design) 100%  |               |             |
|                                                                           |           |           |               |                          | OTHER - Fee Development     |               |             |
|                                                                           |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |               |             |
| DESCRIPTION                                                               | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |               | TOTAL COST  |
|                                                                           | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL         |             |
| Transformer Pad                                                           | 1         | LS        | 6.00          | 6.00                     | 1000.00                     | 1000.00       | 1,450.00    |
| Transformer                                                               | 1         | EA        | 9.00          | 9.00                     | 54000.00                    | 54000.00      | 54,675.00   |
| Loadbreak Elbows                                                          | 6         | EA        | 1.25          | 7.50                     | 40.00                       | 240.00        | 802.50      |
| Inserts                                                                   | 6         | EA        | 0.25          | 1.50                     | 30.00                       | 180.00        | 292.50      |
| Conductor Hardware & Fittings                                             | 1         | LS        | 3.50          | 5.00                     | 402.00                      | 402.00        | 777.00      |
| Equipment/Trucks                                                          | 4         | LS        | 0.00          | 0.00                     | 80.00                       | 320.00        | 320.00      |
| Subtotal                                                                  |           |           |               | 29.00                    |                             | 56142.00      |             |
| Labor Rate 75.00                                                          |           |           |               | \$2,175.00               |                             |               |             |
| Subtotal Labor                                                            |           |           |               | \$2,175.00               |                             |               | \$2,175.00  |
| Subtotal Material                                                         |           |           |               |                          |                             | \$56,142.00   | \$56,142.00 |
| TOTAL ESTIMATE                                                            |           |           |               |                          |                             |               | \$58,317.00 |

| FEE ESTIMATE                                           |          |       |               | DATE PREPARED: 8/31/2023 |                             | Table UG-14.3   |             |  |  |
|--------------------------------------------------------|----------|-------|---------------|--------------------------|-----------------------------|-----------------|-------------|--|--|
| PROJECT                                                |          |       |               |                          | BASIS FOR ESTIMATE          |                 |             |  |  |
| SANTA CLARA CITY - Line Extension Fee (Underground)    |          |       |               |                          | CODE A (Schematic Design)   |                 |             |  |  |
| UNIT DESCRIPTION                                       |          |       |               |                          | CODE B (Design Development) |                 |             |  |  |
| Three Phase Padmount Transformer Installation 1000 kVA |          |       |               |                          | CODE C (Final Design) 100%  |                 |             |  |  |
| ENGINEER : ICPE                                        |          |       |               |                          | OTHER - Fee Development     |                 |             |  |  |
|                                                        |          |       | ESTIMATOR: BG |                          |                             | CHECKED BY: MRV |             |  |  |
| DESCRIPTION                                            | QUANTITY |       | LABOR (MH)    |                          | MATERIAL (\$)               |                 | TOTAL       |  |  |
|                                                        | NO.      | UNIT  | PER           |                          | PER                         |                 |             |  |  |
|                                                        | UNITS    | MEAS  | UNIT          | TOTAL                    | UNIT                        | TOTAL           | COST        |  |  |
| Transformer Pad                                        | 1        | LS    | 6.00          | 6.00                     | 1000.00                     | 1000.00         | 1,450.00    |  |  |
| Transformer                                            | 1        | EA    | 9.00          | 9.00                     | 56000.00                    | 56000.00        | 56,675.00   |  |  |
| Loadbreak Elbows                                       | 6        | EA    | 1.25          | 7.50                     | 40.00                       | 240.00          | 802.50      |  |  |
| Inserts                                                | 6        | EA    | 0.25          | 1.50                     | 30.00                       | 180.00          | 292.50      |  |  |
| Conductor Hardware & Fittings                          | 1        | LS    | 3.50          | 5.00                     | 402.00                      | 402.00          | 777.00      |  |  |
| Equipment/Trucks                                       | 4        | LS    | 0.00          | 0.00                     | 80.00                       | 320.00          | 320.00      |  |  |
| Subtotal                                               |          |       |               | 29.00                    |                             | 58142.00        |             |  |  |
| Labor Rate                                             |          | 75.00 |               | \$2,175.00               |                             |                 |             |  |  |
| Subtotal Labor                                         |          |       |               | \$2,175.00               |                             |                 | \$2,175.00  |  |  |
| Subtotal Material                                      |          |       |               |                          |                             | \$58,142.00     | \$58,142.00 |  |  |
| TOTAL ESTIMATE                                         |          |       |               |                          |                             |                 | \$60,317.00 |  |  |

| FEE ESTIMATE                                                               |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-14.4 |             |
|----------------------------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|---------------|-------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)             |           |           |               |                          | BASIS FOR ESTIMATE          |               |             |
| UNIT DESCRIPTION<br>Three Phase Padmount Transformer Installation 1500 kVA |           |           |               |                          | CODE A (Schematic Design)   |               |             |
| ENGINEER : ICPE                                                            |           |           |               |                          | CODE B (Design Development) |               |             |
|                                                                            |           |           |               |                          | CODE C (Final Design) 100%  |               |             |
|                                                                            |           |           |               |                          | OTHER - Fee Development     |               |             |
|                                                                            |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |               |             |
| DESCRIPTION                                                                | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |               | TOTAL COST  |
|                                                                            | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL         |             |
| Transformer Pad                                                            | 1         | LS        | 6.00          | 6.00                     | 1000.00                     | 1000.00       | 1,450.00    |
| Transformer                                                                | 1         | EA        | 9.00          | 9.00                     | 80000.00                    | 80000.00      | 80,675.00   |
| Loadbreak Elbows                                                           | 6         | EA        | 1.25          | 7.50                     | 40.00                       | 240.00        | 802.50      |
| Inserts                                                                    | 6         | EA        | 0.25          | 1.50                     | 30.00                       | 180.00        | 292.50      |
| Conductor Hardware & Fittings                                              | 1         | LS        | 3.50          | 5.00                     | 462.00                      | 462.00        | 837.00      |
| Equipment/Trucks                                                           | 4         | LS        | 0.00          | 0.00                     | 80.00                       | 320.00        | 320.00      |
| Subtotal                                                                   |           |           |               | 29.00                    |                             | 82202.00      |             |
| Labor Rate 75.00                                                           |           |           |               | \$2,175.00               |                             |               |             |
| Subtotal Labor                                                             |           |           |               | \$2,175.00               |                             |               | \$2,175.00  |
| Subtotal Material                                                          |           |           |               |                          |                             | \$82,202.00   | \$82,202.00 |
| TOTAL ESTIMATE                                                             |           |           |               |                          |                             |               | \$84,377.00 |

| FEE ESTIMATE                                           |           |               |            | DATE PREPARED: 8/31/2023 |                             | Table UG-14.5 |              |
|--------------------------------------------------------|-----------|---------------|------------|--------------------------|-----------------------------|---------------|--------------|
| PROJECT                                                |           |               |            |                          | BASIS FOR ESTIMATE          |               |              |
| SANTA CLARA CITY - Line Extension Fee (Underground)    |           |               |            |                          | CODE A (Schematic Design)   |               |              |
| UNIT DESCRIPTION                                       |           |               |            |                          | CODE B (Design Development) |               |              |
| Three Phase Padmount Transformer Installation 2000 kVA |           |               |            |                          | CODE C (Final Design) 100%  |               |              |
| ENGINEER : ICPE                                        |           |               |            |                          | OTHER - Fee Development     |               |              |
|                                                        |           | ESTIMATOR: BG |            |                          | CHECKED BY: MRV             |               |              |
| DESCRIPTION                                            | QUANTITY  |               | LABOR (MH) |                          | MATERIAL (\$)               |               | TOTAL COST   |
|                                                        | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL         |              |
| Transformer Pad                                        | 1         | LS            | 6.00       | 6.00                     | 1250.00                     | 1250.00       | 1,700.00     |
| Transformer                                            | 1         | EA            | 9.00       | 9.00                     | 120000.00                   | 120000.00     | 120,675.00   |
| Loadbreak Elbows                                       | 6         | EA            | 1.25       | 7.50                     | 40.00                       | 240.00        | 802.50       |
| Inserts                                                | 6         | EA            | 0.25       | 1.50                     | 30.00                       | 180.00        | 292.50       |
| Conductor Hardware & Fittings                          | 1         | LS            | 3.50       | 5.00                     | 462.00                      | 462.00        | 837.00       |
| Equipment/Trucks                                       | 4         | LS            | 0.00       | 0.00                     | 80.00                       | 320.00        | 320.00       |
| Subtotal                                               |           |               |            | 29.00                    |                             | 122452.00     |              |
| Labor Rate 75.00                                       |           |               |            | \$2,175.00               |                             |               |              |
| Subtotal Labor                                         |           |               |            | \$2,175.00               |                             |               | \$2,175.00   |
| Subtotal Material                                      |           |               |            |                          |                             | #####         | \$122,452.00 |
| TOTAL ESTIMATE                                         |           |               |            |                          |                             |               | \$124,627.00 |

| FEE ESTIMATE                                                       |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-15 |            |
|--------------------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)     |           |           |               |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>Single Phase Secondary Riser To Overhead (UM5) |           |           |               |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                    |           |           |               |                          | CODE B (Design Development) |             |            |
|                                                                    |           |           |               |                          | CODE C (Final Design) 100%  |             |            |
|                                                                    |           |           |               |                          | OTHER - Fee Development     |             |            |
|                                                                    |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                        | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                    | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL       |            |
| Conductor Hardware & Fittings                                      | 1         | LS        | 9.50          | 9.50                     | 0.00                        | 0.00        | 712.50     |
| Subtotal                                                           |           |           |               | 9.50                     |                             | 0.00        |            |
| Labor Rate 75.00                                                   |           |           |               | \$712.50                 |                             |             |            |
| Subtotal Labor                                                     |           |           |               | \$712.50                 |                             |             | \$712.50   |
| Subtotal Material                                                  |           |           |               |                          |                             | \$0.00      | \$0.00     |
| Equipment/Trucks                                                   | 3         | LS        |               |                          | \$80.00                     | \$240.00    | \$240.00   |
| TOTAL ESTIMATE                                                     |           |           |               |                          |                             |             | \$952.50   |

| FEE ESTIMATE                                                    |               |      |            | DATE PREPARED: |                             | 8/31/2023 | Table UG-16 |  |
|-----------------------------------------------------------------|---------------|------|------------|----------------|-----------------------------|-----------|-------------|--|
| PROJECT                                                         |               |      |            |                | BASIS FOR ESTIMATE          |           |             |  |
| SANTA CLARA CITY - Line Extension Fee (Underground)             |               |      |            |                | CODE A (Schematic Design)   |           |             |  |
| UNIT DESCRIPTION                                                |               |      |            |                | CODE B (Design Development) |           |             |  |
| Single Phase Primary Riser w/Arrester & Cutout on Bracket (UM2) |               |      |            |                | CODE C (Final Design) 100%  |           |             |  |
| ENGINEER : ICPE                                                 |               |      |            |                | OTHER - Fee Development     |           |             |  |
|                                                                 |               |      |            |                | CHECKED BY: MRV             |           |             |  |
| DESCRIPTION                                                     | ESTIMATOR: BG |      |            |                |                             |           |             |  |
|                                                                 | QUANTITY      |      | LABOR (MH) |                | MATERIAL (\$)               |           | TOTAL COST  |  |
|                                                                 | NO.           | UNIT | PER        | TOTAL          | PER                         | TOTAL     |             |  |
|                                                                 | UNITS         | MEAS | UNIT       |                | UNIT                        |           |             |  |
| Conduit, Hardware & Fittings                                    | 1             | LS   | 8.00       | 8.00           | 379.00                      | 379.00    | 979.00      |  |
| Arrester & Cutout Bracket                                       | 1             | EA   | 2.50       | 2.50           | 150.00                      | 150.00    | 337.50      |  |
| Fused Cutout                                                    | 1             | EA   | 1.00       | 1.00           | 83.00                       | 83.00     | 158.00      |  |
| Arresters                                                       | 1             | EA   | 1.00       | 1.00           | 52.00                       | 52.00     | 127.00      |  |
| Terminator                                                      | 1             | EA   | 1.25       | 1.25           | 105.00                      | 105.00    | 198.75      |  |
| Grounding                                                       | 1             | LS   | 2.00       | 2.00           | 55.00                       | 55.00     | 205.00      |  |
| Subtotal                                                        |               |      |            | 15.75          |                             | 824.00    |             |  |
| Labor Rate                                                      | 75.00         |      |            | \$1,181.25     |                             |           |             |  |
| Subtotal Labor                                                  |               |      |            | \$1,181.25     |                             |           | \$1,181.25  |  |
| Subtotal Material                                               |               |      |            |                |                             | \$824.00  | \$824.00    |  |
| Equipment/Trucks                                                | 2.9           | LS   |            |                | \$80.00                     | \$232.00  | \$232.00    |  |
| TOTAL ESTIMATE                                                  |               |      |            |                |                             |           | \$2,237.25  |  |

| FEE ESTIMATE                                                    |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-17 |            |
|-----------------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT                                                         |           |           |               |                          | BASIS FOR ESTIMATE          |             |            |
| SANTA CLARA CITY - Line Extension Fee (Underground)             |           |           |               |                          | CODE A (Schematic Design)   |             |            |
| UNIT DESCRIPTION                                                |           |           |               |                          | CODE B (Design Development) |             |            |
| Single Phase Primary Riser w/Arrester & Cutout on X-Arm (UM2-2) |           |           |               |                          | CODE C (Final Design) 100%  |             |            |
| ENGINEER : ICPE                                                 |           |           |               |                          | OTHER - Fee Development     |             |            |
|                                                                 |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                     | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                 | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL       |            |
| Conductor Hardware & Fittings                                   | 1         | LS        | 8.00          | 8.00                     | 379.00                      | 379.00      | 979.00     |
| Crossarm                                                        | 1         | EA        | 1.00          | 1.00                     | 150.00                      | 150.00      | 225.00     |
| Fused Cutout                                                    | 1         | EA        | 1.00          | 1.00                     | 83.00                       | 83.00       | 158.00     |
| Arresters                                                       | 1         | EA        | 1.00          | 1.00                     | 52.00                       | 52.00       | 127.00     |
| Terminator                                                      | 1         | EA        | 1.25          | 1.25                     | 105.00                      | 105.00      | 198.75     |
| Grounding                                                       | 1         | LS        | 2.00          | 2.00                     | 55.00                       | 55.00       | 205.00     |
| Subtotal                                                        |           |           |               | 14.25                    | 824.00                      |             |            |
| Labor Rate                                                      |           | 75.00     |               | \$1,068.75               |                             |             |            |
| Subtotal Labor                                                  |           |           |               | \$1,068.75               |                             |             | \$1,068.75 |
| Subtotal Material                                               |           |           |               |                          | \$824.00                    |             | \$824.00   |
| Equipment/Trucks                                                |           | 3.1 LS    |               |                          | \$80.00                     | \$248.00    | \$248.00   |
| TOTAL ESTIMATE                                                  |           |           |               |                          |                             |             | \$2,140.75 |

| FEE ESTIMATE                                                              |           |           |            | DATE PREPARED: 8/31/2023 |                             | Table UG-18 |            |
|---------------------------------------------------------------------------|-----------|-----------|------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)            |           |           |            |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>Three Phase Primary Riser w/Arrester & Cutout (UM2-5) |           |           |            |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                           |           |           |            |                          | CODE B (Design Development) |             |            |
|                                                                           |           |           |            |                          | CODE C (Final Design) 100%  |             |            |
|                                                                           |           |           |            |                          | OTHER - Fee Development     |             |            |
|                                                                           |           |           |            |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                               | QUANTITY  |           | LABOR (MH) |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                           | NO. UNITS | UNIT MEAS | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL       |            |
| Conductor Hardware & Fittings                                             | 1         | LS        | 12.00      | 12.00                    | 483.00                      | 483.00      | 1,383.00   |
| Arrester & Cutout Bracked                                                 | 1         | EA        | 1.00       | 1.00                     | 260.00                      | 260.00      | 335.00     |
| Fused Cutout                                                              | 3         | EA        | 1.00       | 3.00                     | 83.00                       | 249.00      | 474.00     |
| Arresters                                                                 | 3         | EA        | 1.00       | 3.00                     | 52.00                       | 156.00      | 381.00     |
| Terminator                                                                | 3         | EA        | 1.25       | 3.75                     | 105.00                      | 315.00      | 596.25     |
| Grounding                                                                 | 1         | LS        | 2.00       | 2.00                     | 55.00                       | 55.00       | 205.00     |
| Subtotal                                                                  |           |           |            | 24.75                    | 1518.00                     |             |            |
| Labor Rate 75.00                                                          |           |           |            | \$1,856.25               |                             |             |            |
| Subtotal Labor                                                            |           |           |            | \$1,856.25               |                             |             | \$1,856.25 |
| Subtotal Material                                                         |           |           |            |                          | \$1,518.00                  |             | \$1,518.00 |
| Equipment/Trucks 6 LS                                                     |           |           |            |                          | \$80.00 \$480.00            |             | \$480.00   |
| TOTAL ESTIMATE                                                            |           |           |            |                          |                             |             | \$3,854.25 |

| FEE ESTIMATE                                                   |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-19 |            |
|----------------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground) |           |           |               |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>Trenching in Good Soil (2' wide x 3' deep) |           |           |               |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                |           |           |               |                          | CODE B (Design Development) |             |            |
|                                                                |           |           |               |                          | CODE C (Final Design) 100%  |             |            |
|                                                                |           |           |               |                          | OTHER - Fee Development     |             |            |
|                                                                |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                    | QUANTITY  |           | LABOR (MH)    |                          | EQUIPMENT (\$)              |             | TOTAL COST |
|                                                                | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL       |            |
| Trench W/Backhoe @ \$80.00/hr                                  | 1         | LF        | 0.02          | 0.02                     | 0.01                        | 0.80        | 2.30       |
| Subtotal                                                       |           |           |               | 0.02                     |                             | 0.80        |            |
| Labor Rate 75.00                                               |           |           |               | \$1.50                   |                             |             |            |
| Subtotal Labor                                                 |           |           |               | \$1.50                   |                             |             | \$1.50     |
| Subtotal Equipment                                             |           |           |               |                          |                             | \$0.80      | \$0.80     |
| TOTAL ESTIMATE (per foot )                                     |           |           |               |                          |                             |             | \$2.30     |

| FEE ESTIMATE                                                                |           |               |            | DATE PREPARED: 8/31/2023 |                             | Table UG-20 |            |
|-----------------------------------------------------------------------------|-----------|---------------|------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)              |           |               |            |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>Trenching and Backfill in Good Soil (2' wide x 3' deep) |           |               |            |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                             |           |               |            |                          | CODE B (Design Development) |             |            |
|                                                                             |           |               |            |                          | CODE C (Final Design) 100%  |             |            |
|                                                                             |           |               |            |                          | OTHER - Fee Development     |             |            |
|                                                                             |           | ESTIMATOR: BG |            |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                                 | QUANTITY  |               | LABOR (MH) |                          | EQUIPMENT (\$)              |             | TOTAL COST |
|                                                                             | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL       |            |
| Trench W/Backhoe @ \$80.00/hr                                               | 1         | LF            | 0.02       | 0.02                     | 0.01                        | 0.80        | 2.30       |
| Backfill and Compaction                                                     | 1         | LF            | 0.02       | 0.02                     | 0.01                        | 0.75        | 2.25       |
| Subtotal                                                                    |           |               |            | 0.04                     |                             | 1.55        |            |
| Labor Rate 75.00                                                            |           |               |            | \$3.00                   |                             |             |            |
| Subtotal Labor                                                              |           |               |            | \$3.00                   |                             |             | \$3.00     |
| Subtotal Material                                                           |           |               |            |                          |                             | \$1.55      | \$1.55     |
| TOTAL ESTIMATE (per foot )                                                  |           |               |            |                          |                             |             | \$4.55     |

| FEE ESTIMATE                                                                |           |               |            | DATE PREPARED: 8/31/2023 |                             | Table UG-21 |            |
|-----------------------------------------------------------------------------|-----------|---------------|------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)              |           |               |            |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>Trenching and Backfill in Good Soil (2' wide x 4' deep) |           |               |            |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                             |           |               |            |                          | CODE B (Design Development) |             |            |
|                                                                             |           |               |            |                          | CODE C (Final Design) 100%  |             |            |
|                                                                             |           |               |            |                          | OTHER - Fee Development     |             |            |
|                                                                             |           | ESTIMATOR: BG |            |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                                 | QUANTITY  |               | LABOR (MH) |                          | EQUIPMENT (\$)              |             | TOTAL COST |
|                                                                             | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL       |            |
| Trench W/Backhoe @ \$80.00/hr                                               | 1         | LF            | 0.02       | 0.02                     | 0.015                       | 1.20        | 2.70       |
| Backfill and Compaction                                                     | 1         | LF            | 0.03       | 0.03                     | 0.015                       | 1.13        | 3.38       |
| Subtotal                                                                    |           |               |            |                          | 0.05                        |             |            |
| Labor Rate                                                                  |           | 75.00         |            | \$3.75                   |                             | 2.33        |            |
| Subtotal Labor                                                              |           |               |            | \$3.75                   |                             |             | \$3.75     |
| Subtotal Material                                                           |           |               |            |                          |                             | \$2.33      | \$2.33     |
| TOTAL ESTIMATE                                                              |           | (per foot )   |            |                          |                             |             | \$6.08     |

| FEE ESTIMATE                                                            |           |               |            | DATE PREPARED: 8/31/2023 |                             | Table UG-22 |            |
|-------------------------------------------------------------------------|-----------|---------------|------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT                                                                 |           |               |            |                          | BASIS FOR ESTIMATE          |             |            |
| SANTA CLARA CITY - Line Extension Fee (Underground)                     |           |               |            |                          | CODE A (Schematic Design)   |             |            |
| UNIT DESCRIPTION                                                        |           |               |            |                          | CODE B (Design Development) |             |            |
| New Single Phase Conduit Installation (1-2 inch duct) Without Trenching |           |               |            |                          | CODE C (Final Design) 100%  |             |            |
| ENGINEER : ICPE                                                         |           |               |            |                          | OTHER - Fee Development     |             |            |
|                                                                         |           | ESTIMATOR: BG |            |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                             | QUANTITY  |               | LABOR (MH) |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                         | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL       |            |
| 1-2 inch PVC Conduit                                                    | 1         | LF            | 0.02       | 0.02                     | 2.99                        | 2.99        | 4.49       |
| Subtotal                                                                |           |               |            | 0.02                     |                             | 2.99        |            |
| Labor Rate                                                              |           | 75.00         |            | \$1.50                   |                             |             |            |
| Subtotal Labor                                                          |           |               |            | \$1.50                   |                             |             | \$1.50     |
| Equipment/Trucks                                                        | 0.01      | LF            |            |                          | \$80.00                     | \$0.80      | \$0.80     |
| TOTAL ESTIMATE                                                          |           | (per foot )   |            |                          |                             |             | \$5.29     |

| FEE ESTIMATE                                                                                |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-23 |            |
|---------------------------------------------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)                              |           |           |               |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>New Single Phase Conduit Installation (1-3 inch duct) Without Trenching |           |           |               |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                                             |           |           |               |                          | CODE B (Design Development) |             |            |
|                                                                                             |           |           |               |                          | CODE C (Final Design) 100%  |             |            |
|                                                                                             |           |           |               |                          | OTHER - Fee Development     |             |            |
|                                                                                             |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                                                 | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                                             | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL       |            |
| 1-3 inch PVC Conduit                                                                        | 1         | LF        | 0.04          | 0.04                     | 6.30                        | 6.30        | 9.30       |
| Subtotal                                                                                    |           |           |               | 0.04                     |                             | 6.30        |            |
| Labor Rate 75.00                                                                            |           |           |               | \$3.00                   |                             |             |            |
| Subtotal Labor                                                                              |           |           |               | \$3.00                   |                             |             | \$3.00     |
| Subtotal Material                                                                           |           |           |               |                          |                             | \$6.30      | \$6.30     |
| Equipment/Trucks                                                                            |           | 0.01      | LF            |                          | \$80.00                     | \$0.80      | \$0.80     |
| TOTAL ESTIMATE (per foot )                                                                  |           |           |               |                          |                             |             | \$10.10    |

| FEE ESTIMATE                                                                                |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-24 |            |
|---------------------------------------------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)                              |           |           |               |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>New Single Phase Conduit Installation (1-4 inch duct) without trenching |           |           |               |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                                             |           |           |               |                          | CODE B (Design Development) |             |            |
|                                                                                             |           |           |               |                          | CODE C (Final Design) 100%  |             |            |
|                                                                                             |           |           |               |                          | OTHER - Fee Development     |             |            |
|                                                                                             |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                                                 | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                                             | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL       |            |
| 1-4 inch PVC Conduit                                                                        | 1         | LF        | 0.06          | 0.06                     | 7.50                        | 7.50        | 12.00      |
| Subtotal                                                                                    |           |           |               | 0.06                     |                             | 7.50        |            |
| Labor Rate 75.00                                                                            |           |           |               | \$4.50                   |                             |             |            |
| Subtotal Labor                                                                              |           |           |               | \$4.50                   |                             |             | \$4.50     |
| Subtotal Material                                                                           |           |           |               |                          |                             | \$7.50      | \$7.50     |
| Equipment/Trucks                                                                            |           | 0.01      | LF            |                          | \$80.00                     | \$0.80      | \$0.80     |
| TOTAL ESTIMATE (per foot )                                                                  |           |           |               |                          |                             |             | \$12.80    |

| FEE ESTIMATE                                                                                    |           |           |            | DATE PREPARED: 8/31/2023 |                             | Table UG-25     |            |
|-------------------------------------------------------------------------------------------------|-----------|-----------|------------|--------------------------|-----------------------------|-----------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)                                  |           |           |            |                          | BASIS FOR ESTIMATE          |                 |            |
| UNIT DESCRIPTION<br>New Three Phase Conduit Installation (3-3 inch ducts + 1-2 inch spare duct) |           |           |            |                          | CODE A (Schematic Design)   |                 |            |
| ENGINEER : ICPE                                                                                 |           |           |            |                          | CODE B (Design Development) |                 |            |
|                                                                                                 |           |           |            |                          | CODE C (Final Design) 100%  |                 |            |
|                                                                                                 |           |           |            |                          | OTHER - Fee Development     |                 |            |
|                                                                                                 |           |           |            | ESTIMATOR: BG            |                             | CHECKED BY: MRV |            |
| DESCRIPTION                                                                                     | QUANTITY  |           | LABOR (MH) |                          | MATERIAL (\$)               |                 | TOTAL COST |
|                                                                                                 | NO. UNITS | UNIT MEAS | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL           |            |
| 3-3" Conduits & 1- 2" Spare                                                                     | 1         | LF        | 0.05       | 0.05                     | 21.00                       | 21.00           | 24.75      |
| Trenching (24" W X 48" D)                                                                       | 1         | LF        | 0.08       | 0.08                     | 0.00                        | 0.00            | 6.00       |
| Bacfill & Compaction                                                                            | 1         | LF        | 0.05       | 0.05                     | 0.00                        | 0.00            | 3.75       |
| Subtotal                                                                                        |           |           |            | 0.18                     |                             | 21.00           |            |
| Labor Rate 75.00                                                                                |           |           |            | \$13.50                  |                             |                 |            |
| Subtotal Labor                                                                                  |           |           |            | \$13.50                  |                             |                 | \$13.50    |
| Subtotal Material                                                                               |           |           |            |                          |                             | \$21.00         | \$21.00    |
| Equipment/Trucks 0.01 LF                                                                        |           |           |            |                          | \$80.00                     | \$0.80          | \$0.80     |
| TOTAL ESTIMATE (per foot )                                                                      |           |           |            |                          |                             |                 | \$35.30    |

| FEE ESTIMATE                                                                                   |           |           |            | DATE PREPARED: 8/31/2023 |                             | Table UG-26 |            |
|------------------------------------------------------------------------------------------------|-----------|-----------|------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)                                 |           |           |            |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>1-Phase 15 kV Cable Installation per foot (#2 AL w/ Full concentric neut.) |           |           |            |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                                                |           |           |            |                          | CODE B (Design Development) |             |            |
|                                                                                                |           |           |            |                          | CODE C (Final Design) 100%  |             |            |
|                                                                                                |           |           |            |                          | OTHER - Fee Development     |             |            |
|                                                                                                |           |           |            |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                                                    | QUANTITY  |           | LABOR (MH) |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                                                | NO. UNITS | UNIT MEAS | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL       |            |
| 1-# 1/0 AL UG Primary Conductor                                                                | 1         | LF        | 0.027      | 0.027                    | 2.80                        | 2.80        | 4.83       |
| Subtotal                                                                                       |           |           |            | 0.03                     |                             | 2.80        |            |
| Labor Rate                                                                                     |           | 75.00     |            | \$2.03                   |                             |             |            |
| Subtotal Labor                                                                                 |           |           |            | \$2.03                   |                             |             | \$2.03     |
| Subtotal Material                                                                              |           |           |            |                          |                             | \$2.80      | \$2.80     |
| Equipment/Trucks                                                                               |           | 0.01      | LF         |                          | \$80.00                     | \$0.80      | \$0.80     |
| TOTAL ESTIMATE (per foot )                                                                     |           |           |            |                          |                             |             | \$5.63     |

| FEE ESTIMATE                                                                                     |           |             |               | DATE PREPARED: 8/31/2023 |                             | Table UG-27 |            |
|--------------------------------------------------------------------------------------------------|-----------|-------------|---------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)                                   |           |             |               |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>1-Phase 15 kV Cable Installation per foot (#1/0 AL w/ Full concentric neut.) |           |             |               |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                                                  |           |             |               |                          | CODE B (Design Development) |             |            |
|                                                                                                  |           |             |               |                          | CODE C (Final Design) 100%  |             |            |
|                                                                                                  |           |             |               |                          | OTHER - Fee Development     |             |            |
|                                                                                                  |           |             | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                                                      | QUANTITY  |             | LABOR (MH)    |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                                                  | NO. UNITS | UNIT MEAS   | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL       |            |
| 1-# 1/0 AL UG Primary Conductor                                                                  | 1         | LF          | 0.027         | 0.027                    | 3.27                        | 3.27        | 5.30       |
| Subtotal                                                                                         |           |             |               | 0.03                     |                             | 3.27        |            |
| Labor Rate                                                                                       |           | 75.00       |               | \$2.03                   |                             |             |            |
| Subtotal Labor                                                                                   |           |             |               | \$2.03                   |                             |             | \$2.03     |
| Subtotal Material                                                                                |           |             |               |                          |                             | \$3.27      | \$3.27     |
| Equipment/Trucks                                                                                 |           | 0.01        | LF            |                          | \$80.00                     | \$0.80      | \$0.80     |
| TOTAL ESTIMATE                                                                                   |           | (per foot ) |               |                          |                             |             | \$6.10     |

| FEE ESTIMATE                                                                                    |  |             |           | DATE PREPARED: 8/31/2023 |                             | Table UG-28     |        |            |
|-------------------------------------------------------------------------------------------------|--|-------------|-----------|--------------------------|-----------------------------|-----------------|--------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)                                  |  |             |           |                          | BASIS FOR ESTIMATE          |                 |        |            |
| UNIT DESCRIPTION<br>1-Phase 15 kV Cable Installation per foot (2/0 AL w/ Full concentric neut.) |  |             |           |                          | CODE A (Schematic Design)   |                 |        |            |
| ENGINEER : ICPE                                                                                 |  |             |           |                          | CODE B (Design Development) |                 |        |            |
|                                                                                                 |  |             |           |                          | CODE C (Final Design) 100%  |                 |        |            |
|                                                                                                 |  |             |           |                          | OTHER - Fee Development     |                 |        |            |
|                                                                                                 |  |             |           | ESTIMATOR: BG            |                             | CHECKED BY: MRV |        |            |
| DESCRIPTION                                                                                     |  | QUANTITY    |           | LABOR (MH)               |                             | MATERIAL (\$)   |        | TOTAL COST |
|                                                                                                 |  | NO. UNITS   | UNIT MEAS | PER UNIT                 | TOTAL                       | PER UNIT        | TOTAL  |            |
| 1-2/0 AL UG Primary Conductor                                                                   |  | 1           | LF        | 0.027                    | 0.027                       | 4.25            | 4.25   | 6.28       |
| Subtotal                                                                                        |  |             |           |                          | 0.027                       |                 | 4.25   |            |
| Labor Rate 75.00                                                                                |  |             |           |                          | \$2.03                      |                 |        |            |
| Subtotal Labor                                                                                  |  |             |           |                          | \$2.03                      |                 |        | \$2.03     |
| Subtotal Material                                                                               |  |             |           |                          |                             |                 | \$4.25 | \$4.25     |
| Equipment/Trucks                                                                                |  | 0.01        | LF        |                          |                             | \$80.00         | \$0.80 | \$0.80     |
| TOTAL ESTIMATE                                                                                  |  | (per foot ) |           |                          |                             |                 |        | \$7.08     |

| FEE ESTIMATE                                                                                     |           |               |            | DATE PREPARED: 8/31/2023 |                             | Table UG-29 |            |
|--------------------------------------------------------------------------------------------------|-----------|---------------|------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)                                   |           |               |            |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>1-Phase 15 kV Cable Installation per foot (#4/0 AL w/ Full concentric neut.) |           |               |            |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                                                  |           |               |            |                          | CODE B (Design Development) |             |            |
|                                                                                                  |           |               |            |                          | CODE C (Final Design) 100%  |             |            |
|                                                                                                  |           |               |            |                          | OTHER - Fee Development     |             |            |
|                                                                                                  |           | ESTIMATOR: BG |            |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                                                      | QUANTITY  |               | LABOR (MH) |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                                                  | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL       |            |
| 1-# 4/0 AL UG Primary Conductor                                                                  | 1         | LF            | 0.027      | 0.027                    | 5.25                        | 5.25        | 7.28       |
| Subtotal                                                                                         |           |               |            | 0.027                    |                             | 5.25        |            |
| Labor Rate                                                                                       |           | 75.00         |            | \$2.03                   |                             |             |            |
| Subtotal Labor                                                                                   |           |               |            | \$2.03                   |                             |             | \$2.03     |
| Subtotal Material                                                                                |           |               |            |                          |                             | \$5.25      | \$5.25     |
| Equipment/Trucks                                                                                 |           | 0.01          | LF         |                          | \$80.00                     | \$0.80      | \$0.80     |
| TOTAL ESTIMATE                                                                                   |           | (per foot )   |            |                          |                             |             | \$8.08     |

| FEE ESTIMATE                                                                                    |           |             |               | DATE PREPARED: 8/31/2023 |                             | Table UG-30 |            |
|-------------------------------------------------------------------------------------------------|-----------|-------------|---------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)                                  |           |             |               |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>3-Phase 15 kV Cable Installation per foot (#1/0 AL w/ 1/3 concentric neut.) |           |             |               |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                                                 |           |             |               |                          | CODE B (Design Development) |             |            |
|                                                                                                 |           |             |               |                          | CODE C (Final Design) 100%  |             |            |
|                                                                                                 |           |             |               |                          | OTHER - Fee Development     |             |            |
|                                                                                                 |           |             | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                                                     | QUANTITY  |             | LABOR (MH)    |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                                                 | NO. UNITS | UNIT MEAS   | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL       |            |
| 3-# 1/0 AL UG Primary Conductors                                                                | 1         | LF          | 0.06          | 0.06                     | 10.50                       | 10.50       | 15.00      |
| Subtotal                                                                                        |           |             |               | 0.06                     |                             | 10.50       |            |
| Labor Rate                                                                                      |           | 75.00       |               | \$4.50                   |                             |             |            |
| Subtotal Labor                                                                                  |           |             |               | \$4.50                   |                             |             | \$4.50     |
| Subtotal Material                                                                               |           |             |               |                          |                             | \$10.50     | \$10.50    |
| Equipment/Trucks                                                                                |           | 0.01        | LF            |                          | \$80.00                     | \$0.80      | \$0.80     |
| TOTAL UNIT ESTIMATE                                                                             |           | (per foot ) |               |                          |                             |             | \$15.80    |

| FEE ESTIMATE                                                                                    |           |             |               | DATE PREPARED: 8/31/2023 |                             | Table UG-31 |            |
|-------------------------------------------------------------------------------------------------|-----------|-------------|---------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)                                  |           |             |               |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>3-Phase 15 kV Cable Installation per foot (#4/0 AL w/ 1/3 concentric neut.) |           |             |               |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                                                 |           |             |               |                          | CODE B (Design Development) |             |            |
|                                                                                                 |           |             |               |                          | CODE C (Final Design) 100%  |             |            |
|                                                                                                 |           |             |               |                          | OTHER - Fee Development     |             |            |
|                                                                                                 |           |             | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                                                     | QUANTITY  |             | LABOR (MH)    |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                                                 | NO. UNITS | UNIT MEAS   | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL       |            |
| 3-#4/0 AL UG Primary Conductors                                                                 | 1         | LF          | 0.060         | 0.060                    | 15.75                       | 15.75       | 20.25      |
| Subtotal                                                                                        |           |             |               | 0.060                    |                             | 15.75       |            |
| Labor Rate                                                                                      |           | 75.00       |               | \$4.50                   |                             |             |            |
| Subtotal Labor                                                                                  |           |             |               | \$4.50                   |                             |             | \$4.50     |
| Subtotal Material                                                                               |           |             |               |                          |                             | \$15.75     | \$15.75    |
| Equipment/Trucks                                                                                |           | 0.01        | LS            |                          | \$80.00                     | \$0.80      | \$0.80     |
| TOTAL UNIT ESTIMATE                                                                             |           | (per foot ) |               |                          |                             |             | \$21.05    |

| FEE ESTIMATE                                                                                   |           |               |            | DATE PREPARED: 8/31/2023 |                             | Table UG-32 |            |
|------------------------------------------------------------------------------------------------|-----------|---------------|------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)                                 |           |               |            |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>3-Phase 15 kV Cable Installation per foot (#3500 AL w/ 1/3 concentric neut |           |               |            |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                                                |           |               |            |                          | CODE B (Design Development) |             |            |
|                                                                                                |           |               |            |                          | CODE C (Final Design) 100%  |             |            |
|                                                                                                |           |               |            |                          | OTHER - Fee Development     |             |            |
|                                                                                                |           | ESTIMATOR: BG |            |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                                                    | QUANTITY  |               | LABOR (MH) |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                                                | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL       |            |
| 3-#350 AL UG Primary Conductors                                                                | 1         | LF            | 0.060      | 0.060                    | 16.00                       | 17.25       | 21.75      |
| Subtotal                                                                                       |           |               |            | 0.060                    |                             | 17.20       |            |
| Labor Rate                                                                                     |           | 75.00         |            | \$4.50                   |                             |             |            |
| Subtotal Labor                                                                                 |           |               |            | \$4.50                   |                             |             | \$4.50     |
| Subtotal Material                                                                              |           |               |            |                          |                             | \$17.20     | \$17.20    |
| Equipment/Trucks                                                                               |           | 0.01          | LS         |                          | \$80.00                     | \$0.80      | \$0.80     |
| TOTAL UNIT ESTIMATE                                                                            |           | (per foot )   |            |                          |                             |             | \$22.50    |

| FEE ESTIMATE                                                                                   |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-33 |            |
|------------------------------------------------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)                                 |           |           |               |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>3-Phase 15 kV Cable Installation per foot (#500 kcmil AL w/ 1/3 conc. neut |           |           |               |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                                                |           |           |               |                          | CODE B (Design Development) |             |            |
|                                                                                                |           |           |               |                          | CODE C (Final Design) 100%  |             |            |
|                                                                                                |           |           |               |                          | OTHER - Fee Development     |             |            |
|                                                                                                |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                                                    | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                                                | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL       |            |
| 3-# 500 kcmil AL UG Primary                                                                    | 1         | LF        | 0.06          | 0.06                     | 18.75                       | 18.75       | 23.25      |
| Subtotal                                                                                       |           |           |               | 0.06                     |                             | 18.75       |            |
| Labor Rate 75.00                                                                               |           |           |               | \$4.50                   |                             |             |            |
| Subtotal Labor                                                                                 |           |           |               | \$4.50                   |                             |             | \$4.50     |
| Subtotal Material                                                                              |           |           |               |                          |                             | \$18.75     | \$18.75    |
| Equipment/Trucks                                                                               |           | 0.01      | LF            |                          | \$80.00                     | \$0.80      | \$0.80     |
| TOTAL ESTIMATE (per foot )                                                                     |           |           |               |                          |                             |             | \$24.05    |

| FEE ESTIMATE                                                                                    |  |  |               | DATE PREPARED: 8/31/2023 |                             | Table UG-34 |               |         |            |
|-------------------------------------------------------------------------------------------------|--|--|---------------|--------------------------|-----------------------------|-------------|---------------|---------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)                                  |  |  |               |                          | BASIS FOR ESTIMATE          |             |               |         |            |
| UNIT DESCRIPTION<br>3-Phase 15 kV Cable Installation per foot (#750 kcmil AL w/ 1/3 conc. neut. |  |  |               |                          | CODE A (Schematic Design)   |             |               |         |            |
| ENGINEER : ICPE                                                                                 |  |  |               |                          | CODE B (Design Development) |             |               |         |            |
|                                                                                                 |  |  |               |                          | CODE C (Final Design) 100%  |             |               |         |            |
|                                                                                                 |  |  |               |                          | OTHER - Fee Development     |             |               |         |            |
|                                                                                                 |  |  | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |               |         |            |
| DESCRIPTION                                                                                     |  |  | QUANTITY      |                          | LABOR (MH)                  |             | MATERIAL (\$) |         | TOTAL COST |
|                                                                                                 |  |  | NO. UNITS     | UNIT MEAS                | PER UNIT                    | TOTAL       | PER UNIT      | TOTAL   |            |
| 3-# 750 kcmil AL UG Primary                                                                     |  |  | 1             | LF                       | 0.06                        | 0.06        | 28.35         | 28.35   | 32.85      |
| Subtotal                                                                                        |  |  |               |                          |                             | 0.06        |               | 28.35   |            |
| Labor Rate                                                                                      |  |  | 75.00         |                          |                             |             |               |         |            |
| Subtotal Labor                                                                                  |  |  |               |                          |                             |             |               |         | \$4.50     |
| Subtotal Material                                                                               |  |  |               |                          |                             |             |               | \$28.35 | \$28.35    |
| Equipment/Trucks                                                                                |  |  | 0.01          | LF                       |                             |             | \$80.00       | \$0.80  | \$0.80     |
| TOTAL ESTIMATE                                                                                  |  |  | (per foot )   |                          |                             |             |               |         | \$33.65    |

| FEE ESTIMATE                                                   |           |               |            | DATE PREPARED: 8/31/2023 |                             | Table UG-35 |             |
|----------------------------------------------------------------|-----------|---------------|------------|--------------------------|-----------------------------|-------------|-------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground) |           |               |            |                          | BASIS FOR ESTIMATE          |             |             |
| UNIT DESCRIPTION<br>PME-9 Switchgear Installation              |           |               |            |                          | CODE A (Schematic Design)   |             |             |
| ENGINEER : ICPE                                                |           |               |            |                          | CODE B (Design Development) |             |             |
|                                                                |           |               |            |                          | CODE C (Final Design) 100%  |             |             |
|                                                                |           |               |            |                          | OTHER - Fee Development     |             |             |
|                                                                |           | ESTIMATOR: BG |            |                          | CHECKED BY: MRV             |             |             |
| DESCRIPTION                                                    | QUANTITY  |               | LABOR (MH) |                          | MATERIAL (\$)               |             | TOTAL COST  |
|                                                                | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL       |             |
| Switchgear (PME-9)                                             | 1         | EA            | 25.00      | 25.00                    | 17900.00                    | 17900.00    | 19,775.00   |
| 200 Amp Elbows                                                 | 6         | EA            | 1.25       | 7.50                     | 40.00                       | 240.00      | 802.50      |
| 600 Amp T-Body Kit                                             | 6         | EA            | 1.50       | 9.00                     | 390.00                      | 2340.00     | 3,015.00    |
| Fuse End Fittings & Fuses                                      | 6         | EA            | 1.00       | 6.00                     | 530.00                      | 3180.00     | 3,630.00    |
| Grounding                                                      | 1         | LS            | 1.00       | 1.00                     | 171.50                      | 171.50      | 246.50      |
| Misc. Materials                                                | 1         | LS            | 1.00       | 1.00                     | 100.00                      | 100.00      | 175.00      |
| Site Restoration                                               | 1         | LS            | 8.00       | 8.00                     | 250.00                      | 250.00      | 850.00      |
| Equipment/Trucks                                               | 8         | LS            | 8.00       | 0.00                     | 80.00                       | 640.00      | 640.00      |
| Subtotal                                                       |           |               |            | 57.50                    |                             | 24821.50    |             |
| Labor Rate                                                     |           | 75.00         | hr.        | \$4,312.50               |                             |             |             |
| Subtotal Labor                                                 |           |               |            | \$4,312.50               |                             |             | \$4,312.50  |
| Subtotal Material                                              |           |               |            |                          |                             | \$24,821.50 | \$24,821.50 |
| TOTAL ESTIMATE                                                 |           |               |            |                          |                             |             | \$29,134.00 |

| FEE ESTIMATE                                                       |           |               |            | DATE PREPARED: 8/31/2023 |                             | Table UG-37 |             |
|--------------------------------------------------------------------|-----------|---------------|------------|--------------------------|-----------------------------|-------------|-------------|
| PROJECT                                                            |           |               |            |                          | BASIS FOR ESTIMATE          |             |             |
| SANTA CLARA CITY - Line Extension Fee (Underground)                |           |               |            |                          | CODE A (Schematic Design)   |             |             |
| UNIT DESCRIPTION                                                   |           |               |            |                          | CODE B (Design Development) |             |             |
| PME-11 Switchgear (3-600 Amp Switched & 1-200 Amp Fused Positions) |           |               |            |                          | CODE C (Final Design) 100%  |             |             |
| ENGINEER : ICPE                                                    |           |               |            |                          | OTHER - Fee Development     |             |             |
|                                                                    |           | ESTIMATOR: BG |            |                          | CHECKED BY: MRV             |             |             |
| DESCRIPTION                                                        | QUANTITY  |               | LABOR (MH) |                          | MATERIAL (\$)               |             | TOTAL COST  |
|                                                                    | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL       |             |
| Switchgear (PME-11)                                                | 1         | EA            | 25.00      | 25.00                    | 18900.00                    | 18900.00    | 20,775.00   |
| Elbow Terminations                                                 | 3         | EA            | 1.25       | 3.75                     | 40.00                       | 120.00      | 401.25      |
| 600 Amp T-Body Kit                                                 | 9         | EA            | 1.50       | 13.50                    | 390.00                      | 3510.00     | 4,522.50    |
| Fuse End Fittings & Fuses                                          | 3         | EA            | 1.00       | 3.00                     | 530.00                      | 1590.00     | 1,815.00    |
| Grounding                                                          | 1         | LS            | 2.00       | 2.00                     | 171.50                      | 171.50      | 321.50      |
| Misc. Materials                                                    | 1         | LS            | 7.20       | 7.20                     | 100.00                      | 100.00      | 640.00      |
| Site Restoration                                                   | 1         | LS            | 8.00       | 8.00                     | 250.00                      | 250.00      | 850.00      |
| Equipment/Trucks                                                   | 8         | LS            | 0.00       | 0.00                     | 80.00                       | 640.00      | 640.00      |
| Subtotal                                                           |           |               |            | 62.45                    |                             | 25281.50    |             |
| Labor Rate                                                         |           | 75.00         | hr.        | \$4,683.75               |                             |             |             |
| Subtotal Labor                                                     |           |               |            | \$4,683.75               |                             |             | \$4,683.75  |
| Subtotal Material                                                  |           |               |            |                          |                             | \$25,281.50 | \$25,281.50 |
| TOTAL ESTIMATE                                                     |           |               |            |                          |                             |             | \$29,965.25 |

| FEE ESTIMATE                                        |           |               |            | DATE PREPARED: 8/31/2023 |                             | Table UG-38.1 |            |
|-----------------------------------------------------|-----------|---------------|------------|--------------------------|-----------------------------|---------------|------------|
| PROJECT                                             |           |               |            |                          | BASIS FOR ESTIMATE          |               |            |
| SANTA CLARA CITY - Line Extension Fee (Underground) |           |               |            |                          | CODE A (Schematic Design)   |               |            |
| UNIT DESCRIPTION                                    |           |               |            |                          | CODE B (Design Development) |               |            |
| Pre-cast Vault (For use with PME)                   |           |               |            |                          | CODE C (Final Design) 100%  |               |            |
| ENGINEER : ICPE                                     |           |               |            |                          | OTHER - Fee Development     |               |            |
|                                                     |           | ESTIMATOR: BG |            |                          | CHECKED BY: MRV             |               |            |
| DESCRIPTION                                         | QUANTITY  |               | LABOR (MH) |                          | MATERIAL (\$)               |               | TOTAL COST |
|                                                     | NO. UNITS | UNIT MEAS     | PER UNIT   | TOTAL                    | PER UNIT                    | TOTAL         |            |
| Pre-cast Concrete Vault                             | 1         | EA            | 5.00       | 5.00                     | 5625.00                     | 5625.00       | 6,000.00   |
| Excavation and Backfill                             | 1         | LS            | 4.00       | 4.00                     | 0.00                        | 0.00          | 300.00     |
| Subtotal                                            |           |               |            | 9.00                     |                             | 5625.00       |            |
| Labor Rate                                          | 75.00     | hr.           |            | \$675.00                 |                             |               |            |
| Subtotal Labor                                      |           |               |            | \$675.00                 |                             |               | \$675.00   |
| Subtotal Material                                   |           |               |            |                          |                             | \$5,625.00    | \$5,625.00 |
| Equipment/Trucks                                    | 10        | LS            |            |                          | \$80.00                     | \$800.00      | \$800.00   |
| TOTAL ESTIMATE                                      |           |               |            |                          |                             |               | \$7,100.00 |

|                                                      |  |  |           |                |          |                             |               |               |                 |            |
|------------------------------------------------------|--|--|-----------|----------------|----------|-----------------------------|---------------|---------------|-----------------|------------|
| FEE ESTIMATE                                         |  |  |           | DATE PREPARED: |          | 8/31/2023                   |               | Table UG-38.2 |                 |            |
| PROJECT                                              |  |  |           |                |          | BASIS FOR ESTIMATE          |               |               |                 |            |
| Santa Clara - Connection Fee (Underground)           |  |  |           |                |          | CODE A (Schematic Design)   |               |               |                 |            |
| DESCRIPTION                                          |  |  |           |                |          | CODE B (Design Development) |               |               |                 |            |
| Box Pad Base for - Three Phase Switch PMH Switchgear |  |  |           |                |          | CODE C (Final Design) 100%  |               |               |                 |            |
| ENGINEER : ICPE                                      |  |  |           |                |          | OTHER - Fee Development     |               |               |                 |            |
|                                                      |  |  | ESTIMATOR |                |          | BG                          |               |               | CHECKED BY: MRV |            |
| DESCRIPTION                                          |  |  | QUANTITY  |                | LABOR    |                             | MATERIAL (\$) |               | TOTAL COST      |            |
|                                                      |  |  | NO. UNITS | UNIT MEAS      | PER UNIT | TOTAL                       | Labor (\$)    | PER UNIT      |                 |            |
| Box Pad Base - PMH Switchgear                        |  |  | 1         | EA             | 3.00     | 3.00                        | 228.00        | 2000.00       | \$2,000.00      | \$2,228.00 |
| Excavation & Backfill                                |  |  | 1         | LS             | 2.00     | 2.00                        | 152.00        | 0.00          | \$0.00          | \$152.00   |
| Subtotal                                             |  |  |           |                |          | 5.00                        | \$380.00      |               | \$2,000.00      |            |
| Avg. Labor Rate (3 Man Crew)                         |  |  | \$76.00   |                |          |                             |               |               |                 |            |
| Subtotal Labor                                       |  |  |           |                |          |                             | \$380.00      |               |                 | \$380.00   |
| Subtotal Material                                    |  |  |           |                |          |                             |               |               | \$2,000.00      | \$2,000.00 |
| Equipment/Truck                                      |  |  | 1.67      |                |          |                             |               | \$80.00       | \$133.33        | \$133.33   |
| TOTAL ESTIMATE                                       |  |  |           |                |          |                             |               |               |                 | \$2,513.33 |

| FEE ESTIMATE                                          |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-39 |            |
|-------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT                                               |           |           |               |                          | BASIS FOR ESTIMATE          |             |            |
| SANTA CLARA CITY - Line Extension Fee (Underground)   |           |           |               |                          | CODE A (Schematic Design)   |             |            |
| UNIT DESCRIPTION                                      |           |           |               |                          | CODE B (Design Development) |             |            |
| Ground Sleeve--single phase--200 Amp with 4 positions |           |           |               |                          | CODE C (Final Design) 100%  |             |            |
| ENGINEER : ICPE                                       |           |           |               |                          | OTHER - Fee Development     |             |            |
|                                                       |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                           | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                       | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL       |            |
| Fiberglass Single Phase Grd. Sleeve                   | 1         | EA        | 8.00          | 8.00                     | 1236.00                     | 1236.00     | 1,836.00   |
| Terminations                                          | 4         | EA        | 1.25          | 5.00                     | 40.00                       | 160.00      | 535.00     |
| Misc. Materials                                       | 1         | LS        | 1.55          | 1.55                     | 135.00                      | 135.00      | 251.25     |
| Site Restoration                                      | 1         | LS        | 2.00          | 2.00                     | 125.00                      | 125.00      | 275.00     |
| Subtotal                                              |           |           |               | 16.55                    |                             | 1656.00     |            |
| Labor Rate                                            | 75.00     | hr.       |               | \$1,241.25               |                             |             |            |
| Subtotal Labor                                        |           |           |               | \$1,241.25               |                             |             | \$1,241.25 |
| Subtotal Material                                     |           |           |               |                          |                             | \$1,656.00  | \$1,656.00 |
| Equipment/Trucks                                      | 1         | LS        |               |                          | \$80.00                     | \$80.00     | \$80.00    |
| TOTAL ESTIMATE                                        |           |           |               |                          |                             |             | \$2,977.25 |

| FEE ESTIMATE                                                             |           |           |               | DATE PREPARED: 8/31/2023 |                             | Table UG-40 |            |
|--------------------------------------------------------------------------|-----------|-----------|---------------|--------------------------|-----------------------------|-------------|------------|
| PROJECT<br>SANTA CLARA CITY - Line Extension Fee (Underground)           |           |           |               |                          | BASIS FOR ESTIMATE          |             |            |
| UNIT DESCRIPTION<br>Ground Sleeve--Three phase--200 Amp with 4 positions |           |           |               |                          | CODE A (Schematic Design)   |             |            |
| ENGINEER : ICPE                                                          |           |           |               |                          | CODE B (Design Development) |             |            |
|                                                                          |           |           |               |                          | CODE C (Final Design) 100%  |             |            |
|                                                                          |           |           |               |                          | OTHER - Fee Development     |             |            |
|                                                                          |           |           | ESTIMATOR: BG |                          | CHECKED BY: MRV             |             |            |
| DESCRIPTION                                                              | QUANTITY  |           | LABOR (MH)    |                          | MATERIAL (\$)               |             | TOTAL COST |
|                                                                          | NO. UNITS | UNIT MEAS | PER UNIT      | TOTAL                    | PER UNIT                    | TOTAL       |            |
| Fiberglass Three Phase Grd Sleeve                                        | 1         | EA        | 8.00          | 8.00                     | 2634.50                     | 2634.50     | 3,234.50   |
| Terminations                                                             | 12        | EA        | 1.00          | 12.00                    | 31.00                       | 372.00      | 1,272.00   |
|                                                                          | 25        | LF        | 0.06          | 1.50                     | 2.72                        | 68.00       | 180.50     |
| Misc. Materials                                                          | 1         | LS        | 2.15          | 2.15                     | 175.00                      | 175.00      | 336.25     |
| Site Restoration                                                         | 1         | LS        | 2.00          | 2.00                     | 125.00                      | 125.00      | 275.00     |
| Subtotal                                                                 |           |           |               | 25.65                    |                             | 3374.50     |            |
| Labor Rate                                                               | 75.00     | hr.       |               | \$1,923.75               |                             |             |            |
| Subtotal Labor                                                           |           |           |               | \$1,923.75               |                             |             | \$1,923.75 |
| Subtotal Material                                                        |           |           |               |                          |                             | \$3,374.50  | \$3,374.50 |
| Equipment/Trucks                                                         | 1         | LS        |               |                          | \$80.00                     | \$80.00     | \$80.00    |
| TOTAL ESTIMATE                                                           |           |           |               |                          |                             |             | \$5,378.25 |

| FEE ESTIMATE                                      |           |                      |          | DATE PREPARED: |            | 8/31/2023                   |            | Table UG-41 |  |
|---------------------------------------------------|-----------|----------------------|----------|----------------|------------|-----------------------------|------------|-------------|--|
| PROJECT                                           |           |                      |          |                |            | BASIS FOR ESTIMATE          |            |             |  |
| Santa Clara City - Connection Fee (Underground)   |           |                      |          |                |            | CODE A (Schematic Design)   |            |             |  |
| DESCRIPTION                                       |           |                      |          |                |            | CODE B (Design Development) |            |             |  |
| Sectionalizer - Three Phase - 4-600 Amp Positions |           |                      |          |                |            | CODE C (Final Design) 100%  |            |             |  |
| ENGINEER : ICPE                                   |           |                      |          |                |            | OTHER - Fee Development     |            |             |  |
|                                                   |           | ESTIMATOR: R. Hansen |          |                |            | CHECKED BY:                 |            |             |  |
| DESCRIPTION                                       | QUANTITY  |                      | LABOR    |                |            | MATERIAL (\$)               |            | TOTAL COST  |  |
|                                                   | NO. UNITS | UNIT MEAS            | PER UNIT | TOTAL          | Labor (\$) | PER UNIT                    | TOTAL      |             |  |
| Three Phase Sectionalizer Cabinet                 | 1         | EA                   | 2.00     | 2.00           | 152.00     | 1850.00                     | \$1,850.00 | \$1,850.00  |  |
| 4 Position Junction (4-600A)                      | 3         | EA                   | 1.00     | 3.00           | 228.00     | 705.00                      | \$2,115.00 | \$2,115.00  |  |
| Non-Load Break Elbow (600A)                       | 12        | EA                   | 1.25     | 15.00          | 1140.00    | 390.00                      | \$4,680.00 | \$4,680.00  |  |
| Grounding                                         | 1         | LS                   | 2.00     | 2.00           | 152.00     | 256.00                      | \$256.00   | \$256.00    |  |
| Misc. Materials & Hardware                        | 1         | LS                   | 1.00     | 1.00           | 76.00      | 50.00                       | \$50.00    | \$50.00     |  |
| Subtotal                                          |           |                      |          | 23.00          | \$1,748.00 |                             | \$8,951.00 |             |  |
| Avg. Labor Rate (3 Man Crew)                      |           | \$76.00              |          |                |            |                             |            |             |  |
| Subtotal Labor                                    |           |                      |          |                | \$1,748.00 |                             |            | \$1,748.00  |  |
| Subtotal Material                                 |           |                      |          |                |            |                             | \$8,951.00 | \$8,951.00  |  |
| Equipment/Truck                                   |           | 7.67                 |          |                |            |                             | \$613.33   | \$613.33    |  |
| TOTAL ESTIMATE                                    |           |                      |          |                |            | \$80.00                     |            | \$11,312.33 |  |

| FEE ESTIMATE                                        |  |  |               | DATE PREPARED: |                             | 8/31/2023       |               | Table UG-42 |            |
|-----------------------------------------------------|--|--|---------------|----------------|-----------------------------|-----------------|---------------|-------------|------------|
| PROJECT                                             |  |  |               |                | BASIS FOR ESTIMATE          |                 |               |             |            |
| SANTA CLARA CITY - Line Extension Fee (Underground) |  |  |               |                | CODE A (Schematic Design)   |                 |               |             |            |
| UNIT DESCRIPTION                                    |  |  |               |                | CODE B (Design Development) |                 |               |             |            |
| Underground Secondary Junction Box                  |  |  |               |                | CODE C (Final Design) 100%  |                 |               |             |            |
| ENGINEER : ICPE                                     |  |  |               |                | OTHER - Fee Development     |                 |               |             |            |
|                                                     |  |  | ESTIMATOR: BG |                |                             | CHECKED BY: MRV |               |             |            |
| DESCRIPTION                                         |  |  | QUANTITY      |                | LABOR (MH)                  |                 | MATERIAL (\$) |             | TOTAL COST |
|                                                     |  |  | NO. UNITS     | UNIT MEAS      | PER UNIT                    | TOTAL           | PER UNIT      | TOTAL       |            |
| UG Secondary Junction Box                           |  |  | 1             | EA             | 2.00                        | 2.00            | 62.00         | 62.00       | 212.00     |
| Grounding Wire                                      |  |  | 5             | LF             | 0.06                        | 0.30            | 3.50          | 17.50       | 40.00      |
| Misc. Materials                                     |  |  | 1             | LS             | 0.50                        | 0.50            | 29.00         | 29.00       | 66.50      |
| Site Restoration                                    |  |  | 1             | LS             | 1.00                        | 1.00            | 50.00         | 50.00       | 125.00     |
| Subtotal                                            |  |  |               |                |                             | 3.80            |               | 158.50      |            |
| Labor Rate                                          |  |  | 75.00         | hr.            |                             | \$285.00        |               |             |            |
| Subtotal Labor                                      |  |  |               |                |                             | \$285.00        |               |             | \$285.00   |
| Subtotal Material                                   |  |  |               |                |                             |                 |               | \$158.50    | \$158.50   |
| Equipment/Trucks                                    |  |  | 1             | LS             |                             |                 | \$80.00       | \$80.00     | \$80.00    |
| TOTAL ESTIMATE                                      |  |  |               |                |                             |                 |               |             | \$523.50   |

**Mayor**

*Rick Rosenberg*

**City Manager**

*Brock Jacobsen*



**City Council**

*Denny Drake*

*Leina Mathis*

*Ben Shakespeare*

*Jarett Waite*

*Christa Hinton*

# CITY COUNCIL

**Meeting Date:** 10/Jan/24

**Agenda Item:** 3

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**Applicant:** Santa Clara City

**Requested by:** Jim McNulty

**Subject:** Updates to Chapter 5.04 and Chapter 9.12.021 of City Code.

**Description:**

Updates to Chapter 5.04, Business Licenses and Regulations, and Chapter 9.12.021, Excessive Noise Prohibited. Recently, there has been concern with commercial businesses and food trucks within close proximity of residential properties in the city. Please see the attached Memo and working draft copy of the proposed updates to city code.

**Recommendation:** Approval

**Attachments:** N/A

**Cost:** N/A

**Legal Approval:** Yes

**Finance Approval:** N/A

**Budget Approval:** N/A



TO: Santa Clara City Council  
FROM: Jim McNulty, Planning Manager  
DATE: January 10, 2023  
RE: Updates to Chapter 5.04 (Business Licenses and Regulations), and  
Chapter 9.12.021 (Excessive Noise Prohibited)

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City staff had a discussion with the City Council on November 15, 2023, during a work meeting regarding some updates to city code. Recently, there has been concern with commercial businesses and food trucks within close proximity of residential properties in the city. The City Council asked city staff to bring this item back on December 13, 2023. During this meeting, the Council asked City staff to take a closer look at setting a decibel limit in Chapter 9.12.021. As a result, the following updates are proposed to city code:

**1. Chapter 5.04, Business Licenses and Regulations:**

- a. Commercial businesses within 100' of residential property required to meet the following:
  - i. The business may be open no earlier than 6:00 AM and no later than 10:00 PM Sunday through Thursday.
  - ii. The business may be open no earlier than 6:00 AM and no later than 12:00 PM on Friday and Saturday.
  - iii. The use of a drive-up or drive-thru pickup window service must comply with Chapter 9.12.021.
- b. Any food truck/trailer is required to meet the following:
  - i. A business license and annual health department inspection is required for food trucks/trailers. A food truck/trailer must comply with Chapter 9.12.021.

**2. Chapter 9.12.021, Excessive Noise Prohibited:**

- a. The use of a drive-up or drive-thru pickup window service before 6:00 AM or after 10:00 PM daily for businesses within 100' of residential property.
- b. The use of drive-up or drive-thru speakers emitting no more than 60 decibels.
- c. The use of a food truck with or without a generator within 75' of residential property.
- d. After further review, set **a decibel limit of 60** in this section of city code.

**Recommendation:**

City staff recommends that the City Council consider approving the proposed City Code Updates to Chapter 5.04, Business Licenses and Regulations, and Chapter 9.12.021, Excessive Noise Prohibited.

TITLE 5  
BUSINESS LICENSES AND REGULATIONS

CHAPTER 5.04  
GENERAL LICENSING PROVISIONS

SECTION:

- 5.04.010: Definitions
- 5.04.020: Business License Required
- 5.04.030: License Assessor And Collector
- 5.04.040: Payment Dates
- 5.04.050: Penalty For Late Payment
- 5.04.060: Applications For License
- 5.04.070: Certificate
- 5.04.080: Display
- 5.04.090: Transfer Of License Prohibited
- 5.04.100: Revocation Or Denial Of Business License
- 5.04.110: Branch Establishments
- 5.04.120: Joint License
- 5.04.130: Reciprocal Recognition Of Licenses
- 5.04.140: Exemptions To License
- 5.04.150: Fee Not To Constitute Undue Burden On Interstate Commerce
- 5.04.160: Categories And Fee Schedule
- 5.04.170: Business Licenses And Regulations
- 5.04.180: Residential Rental Properties
- [5.04.190: Commercial Businesses](#)
- [5.04.200: Food Trucks/Trailers](#)

5.04.010: DEFINITIONS:

As used in this title:

**BUSINESS:** Means and includes all kinds of vocations, occupations, professions, enterprises, establishments and all other kinds of activities and matters, whether full time or part time, together with all devices, machines, vehicles and appurtenances used therein, any of which are conducted for private profit or benefit, either directly or indirectly, on any premises within this city or anywhere within its jurisdiction.

**EACH SEPARATE PLACE OF BUSINESS:** Each separate establishment or place of operation, whether or not operating under the same name, within the city, including a home or other place of lodging if the same is held out by advertisements, listings or otherwise as the establishment or place of operation of a person engaging in the business of selling tangible, personal property at either retail or wholesale, or both, in the city.

**EMPLOYEE:** The operator, owner or manager of a place of business and any persons employed by such person in the operation of said place of business in any capacity and also any salesman, agent or independent contractor engaged in the operation of the place of business in any capacity.

**ENGAGING IN BUSINESS:** Means and includes, but is not limited to, the sale of tangible personal property at retail or wholesale, the manufacturing of goods or property and the rendering of personal services for others for a consideration by persons engaged in any profession, trade, craft, business, occupation or other calling, except the rendering of personal services by an employee to his or her employer under any contract of personal employment.

**PLACE OF BUSINESS:** Each separate location maintained or operated by the licensee within this city from which business activity is conducted or transacted.

**WHOLESALE:** A sale of tangible personal property by wholesalers to retail merchants, jobbers, dealers or other wholesalers for resale, and does not include a sale by wholesalers or retailers to users or consumers not for resale, except as otherwise specified.

**WHOLESALE:** A person doing a regularly organized wholesale jobbing business and selling to retail merchants, jobbers, dealers or other wholesalers, for the purpose of resale. (Ord. 99-25 § 1: prior code § 9-111)

#### **5.04.020: BUSINESS LICENSE REQUIRED:**

It shall be a class B misdemeanor for any person to transact, engage in or carry on any business, trade, profession, calling or to operate a vending, pinball or coin operated machine without first receiving the class or type of license required by the city. (Prior code § 9-112)

#### **5.04.030: LICENSE ASSESSOR AND COLLECTOR:**

The recorder is designated and appointed as ex officio assessor of license fees for this city. On receipt of any application of a license, the recorder shall assess the amount due thereon

and shall collect all license fees based upon the rate established by ordinance. He or she shall enforce all provisions of this title, and shall cause to be filed complaints against all persons violating any of the provisions of this title. (Prior code § 9-113)

**5.04.040: PAYMENT DATES:**

All license fees shall be due and payable as follows, except as may be otherwise provided in the applicable ordinance:

A. Annual fees shall be payable before each calendar year in advance. The annual license shall date from January 1 of each year and shall expire on December 31 of each year.

B. Annual fees shall be due on the first day of each calendar year and shall become delinquent if not paid by February 1 each year.

C. One-half (1/2) of annual fee shall be payable for all licenses issued by the city pursuant to applications made after July 1 of each year and licenses issued after July 1 shall expire on the following January 1. Payment shall be due upon the date of application approval. (Prior code § 9-114)

**5.04.050: PENALTY FOR LATE PAYMENT:**

If any license fee is not paid within thirty (30) days of the due date, a penalty of fifty percent (50%) of the amount of such license fee shall be added to the original amount thereof. No license shall be issued until all penalties legally assessed have been paid in full. (Ord. 2005-02 § 2: prior code § 9-115)

**5.04.060: APPLICATIONS FOR LICENSE:**

A. All applications for license shall include:

1. The name of the person desiring a license;
2. The kind of license desired, stating the business, calling, trade or profession to be performed, practiced or carried on;
3. The class of license desired, if such licenses are divided into classes;
4. The place where such business, calling, trade or profession is to be carried on, giving the street number if the business calling, trade or profession is to be carried on in any building or enclosure having such number;
5. The period of time for which such license is desired to be issued.

B. In the event that the license application relates to a coin operated machine or device, the application shall identify the machine or device to which it applies and the location thereof. (Prior code § 9-116)

#### **5.04.070: CERTIFICATE:**

All certificates of license shall be signed by the mayor, attested by the recorder, and shall contain the following information:

- A. The name of the person to whom such certificate has been issued;
- B. The amount paid;
- C. The type of license and the class of such license if licenses are divided into classes;
- D. The term of the license with the commencing date and the date of its expiration;
- E. The place where such business, calling, trade or profession is to be conducted. (Prior code § 9-117)

#### **5.04.080: DISPLAY:**

A. Every certificate of license issued under this title shall be posted by the licensee in a conspicuous place upon the wall of the building, room or office of the place of business so that the same may be easily seen. When such certificate of license has expired, it shall be removed by the licensee from such place in which it has been posted, and no certificate of license which is not in force and effect shall be permitted to remain posted upon the wall or any part of any room within the place of business. If the licensee's business is such that a license cannot be displayed due to the transient or mobile nature of the business, then the licensee shall carry the license on his or her person ready to be shown on request by an authorized officer during all such time or times while the licensee is engaged in or pursuing the business for which a license is granted.

B. In the event the license is for a coin operated machine or device, the certificate shall be attached or displayed in the immediate vicinity of the machine for which it has been issued. (Prior code § 9-118)

#### **5.04.090: TRANSFER OF LICENSE PROHIBITED:**

No license granted or issued under any ordinance of this city shall be assigned or transferred to any other person. It shall not be deemed to authorize any person other than therein named to do business or to authorize any other business, calling, trade or profession than is herein named unless by permission of the city council. (Prior code § 9-119)

#### **5.04.100: REVOCATION OR DENIAL OF BUSINESS LICENSE:**

A. Any license issued pursuant to the provisions of this code or of any ordinance of this city may be revoked and any application denied by the city council because of:

1. The failure of the licensee or applicant to comply with conditions and requirements of this code or any ordinance of the city;
2. Unlawful activities conducted or permitted on the premises where the business is conducted.

B. Prior to the revocation of a license or denial of an application to renew business license, the licensee or applicant shall be given a notice which shall state in substance that the city council intends to revoke the business license or deny the application to renew, together with the reason or reasons therefor, at a regular or special meeting of the city council (which shall be at least 10 days and not more than 30 days from the date notice is sent) and that the licensee or applicant has a right to appear, to be represented by counsel, to hear the evidence against him or her, to cross examine witnesses and to present evidence as to why the license should not be revoked or the application denied.

C. The preceding subsection shall not apply to applications for licenses for businesses which have not previously been licensed by the city, and such applicants need only be informed that their application has been denied. (Prior code § 9-120)

#### **5.04.110: BRANCH ESTABLISHMENTS:**

A separate license must be obtained for each separate place of business in the city and each license shall authorize the licensee to engage only in the business licensed thereby at the location or in the manner designated in such license, provided, that warehouses and distributing places used in connection with or incident to a business licensed under this part shall not be deemed to be separate places of business or branch establishments. (Prior code § 9-121)

#### **5.04.120: JOINT LICENSE:**

A person engaged in two (2) or more businesses at the same location may be required to obtain separate licenses for conducting each of such businesses, except that in the discretion of the city when such businesses are complementary a single license may be issued which shall specify on its face all such businesses operated at that location. A fee for each separate business activity specified on the face of such license shall be required. However, such joint license shall not include licenses for beer, liquor setups, or amusement devices. (Ord. 99-25 § 1: prior code § 9-122)

**5.04.130: RECIPROCAL RECOGNITION OF LICENSES:**

A. No license shall be required for operation of any vehicle or equipment in this city when:

1. Such vehicle is merely passing through the city;
2. Such vehicle is used exclusively in intercity or interstate commerce.

B. No license shall be required by this title of any person whose only business activity in this city is the mere delivery in the city of property sold by him or her at a regular place of business maintained by him or her outside the city where:

1. Such person's business is at the time of such delivery licensed by the Utah municipality or county in which such place of business is situated; and
2. The authority licensing such business grants to licensees of this city making deliveries within its jurisdiction the same privileges, upon substantially the same terms, as are granted by this section; and
3. Neither the property delivered nor any of the facilities by which it was manufactured, produced or processed are subject to inspection by authority of this city for compliance with health or sanitary standards prescribed by this city; and
4. The truck or other conveyance by which such delivery is made prominently displays at all times a license plate or symbol used by the said licensing authority to evidence such business license. Such plate or symbol shall identify the licensing authority by which it is issued, shall indicate that it evidences a license issued thereby, and shall specify the year or term for which it is effective.

C. The recorder shall at the request of any person certify a copy of this section to any municipality or county of the state of Utah to which a copy has not previously been certified. (Prior code § 9-123)

**5.04.140: EXEMPTIONS TO LICENSE:**

A. No license fee shall be imposed under section 5.04.160 of this chapter on any person engaged in business for solely religious, charitable, eleemosynary or any other types of strictly nonprofit purpose which is tax exempt in such activities under the laws of the United States and the state of Utah, nor shall any license fee be imposed on any person engaged in a business specifically exempted from municipal taxation and fees by the laws of the United States or the state of Utah; nor shall any license fee be imposed upon any person not maintaining a place of business within this city who has paid a like or similar license tax or fee to some other taxing unit within the state of Utah and which taxing unit exempts from its license tax or fee, by reciprocal agreement or otherwise, businesses domiciled in this city and doing business in such taxing unit.

B. The license assessor and collector may, with approval of the city council, enter into reciprocal agreements with the proper officials of other taxing units, as may be deemed equitable and proper in effecting the exemption provided for in subsection A of this section. (Prior code § 9-124)

#### **5.04.150: FEE NOT TO CONSTITUTE UNDUE BURDEN ON INTERSTATE COMMERCE:**

None of the license taxes provided for by section 5.04.160 of this chapter shall be applied as to occasion an undue burden on interstate commerce. In any case, where a license tax is believed by a licensee or applicant for license to place an undue burden upon such commerce, he or she may apply to the license assessor and collector for an adjustment of the tax so that it shall not be discriminatory, unreasonable or unfair as to such commerce. Such application may be made before, at or within six (6) months after payment of the prescribed license tax. The applicant shall, by affidavit and supporting testimony show his or her method of business and the gross volume or estimated gross volume of business and such other information as the license assessor and collector may deem necessary in order to determine the extent, if any, of such undue burden on such commerce. The license assessor and collector shall then conduct an investigation, comparing applicant's business with other businesses of like nature and shall make findings of facts from which he or she shall determine whether the tax fixed by section 5.04.160 of this chapter is discriminatory, unreasonable or unfair as to applicant's business and shall recommend to the city council a license tax for the applicant in an amount that is nondiscriminatory, reasonable and fair, and if the city council is satisfied that such license tax is the amount that the applicant should pay, it shall fix the license tax in such amount. If the regular license tax has already been paid, the city council shall order a refund of the amount over and above the tax fixed by the city council. In fixing the fee to be charged, the license assessor and collector shall have the power to base the fee upon a percentage of gross sales, or employees, or may use any other method which will assure that the fee assessed shall be uniform with that assessed on businesses of like nature. (Prior code § 9-125)

#### **5.04.160: CATEGORIES AND FEE SCHEDULE:**

A. 1. Commercial (at an established commercial business location): fee as established by council from time to time.

2. Home occupations (conducted entirely from residence): fee as established by council from time to time.

B. Violation of the ordinance codified herein shall be a class B misdemeanor, punishable as set forth in this code. (Ord. 2000-12 §§ 1, 3: Ord. 95-104 § 1: prior code § 9-211)

#### **5.04.170: BUSINESS LICENSES AND REGULATIONS:**

A. License And Operational Requirements:

1. **License Required:** It is unlawful for any person to keep, conduct, operate or maintain a "short term residential rental property" as defined in section 17.20.260 of this code within the city without a business license for such dwelling unit. A person who owns multiple short-term residential rental properties is not required to obtain more than one business license for the operation and maintenance of those short-term residential rental properties.

2. **License Not Transferable:** A short term residential rental property business license is not transferable between persons or structures. Any person holding such license shall give written notice within thirty (30) days to the business license official after having transferred or otherwise disposed of legal or equitable control of any rental dwelling unit licensed under this section. Such notice of transferred interest shall be deemed a request to cancel an existing business license for such rental dwelling unit and shall include the name, address, and information regarding the person(s) succeeding to the ownership or control thereof.

3. **Transient Room Tax:** All short-term residential rental properties shall be subject to the collection of the municipality transient room tax as allowed under Utah Code.

4. **Garbage Removal:** Garbage shall be removed from the property by the owner or property manager and properly disposed of within twenty-four (24) hours of tenants leaving the property.

5. **Cleaning Service:** Each property shall be cleaned at least weekly while occupied and in between tenant occupancy. Each property shall also comply with the sanitary facilities requirements outlined for motels in this code.

6. **Local Property Manager Required:** All short-term residential rental properties shall designate a local property manager. The local property manager shall be available twenty-four (24) hours per day to respond to tenant and neighborhood questions or concerns. Each short-term residential rental property shall have a clearly visible sign within the unit containing the following information: the name and phone number of the local property manager, and the maximum occupancy of the unit, and the day of garbage pick-up.

7. **Owner And Property Manager Responsible:** The owner and property manager shall be jointly and severally liable for any violations of this section. Any rental dwelling unit which is found in violation of this section, or any other requirement of this code may be subject to revocation of the short-term residential rental properties business license.

B. **City Inspections:** The city may require an inspection of the rental dwelling unit as a condition of obtaining or renewing a business license if determined necessary by city staff. (Ord. 2023-07)

#### **5.04.180: RESIDENTIAL RENTAL PROPERTIES:**

##### **A. License Required:**

1. It is unlawful for any person to keep, conduct, operate or maintain a rental dwelling unit within the city without a business license for such dwelling. A person who owns multiple rental dwelling units or multiple buildings containing rental dwelling units is not required to obtain more than one business license for the operation and maintenance of those rental dwelling units.

2. A rental dwelling unit business license is not transferable between persons or structures. Any person holding such license shall give written notice within thirty (30) days to the business license official after having transferred or otherwise disposed of legal or equitable control of any rental dwelling unit licensed under this chapter. Such notice of transferred interest shall be deemed a request to cancel an existing business license for such rental dwelling unit and shall include the name, address, and information regarding the person(s) succeeding to the ownership or control thereof. The new owner shall obtain a business license as required by this chapter.

3. A business license shall not be required for a dwelling unit which is ordinarily owner occupied but is temporarily rented because:

a. The owner is placed in a hospital, nursing home, assisted living facility or other similar facility; or

b. The owner has a bona fide, temporary absence of three (3) years or less for activities such as temporary job assignments, sabbaticals, or voluntary service. Indefinite periods of absence from the dwelling shall not qualify for this exception; or

c. The owner is on extended military deployment.

B. City Inspections: The city may require an inspection of the rental dwelling unit as a condition of obtaining or renewing a business license if determined necessary by city staff. (Ord. 2023-07)

#### 5.04.190: COMMERCIAL BUSINESSES:

A. Any commercial business within one hundred feet (100') of residential property is required to meet the following:

1. The business may be open no earlier than 6:00 AM and no later than 10:00 PM Sunday through Thursday.

2. The business may be open no earlier than 6:00 AM and no later than 12:00 AM (midnight) on Friday and Saturday.

3. The use of a drive-up or drive-thru pickup window service must meet the requirements of Chapter 9.12.021, Excessive Noise Prohibited, of city code.

5.04.200: FOOD TRUCKS/TRAILERS:

A. Any food truck/trailer is required to meet the following:

1. A food truck/trailer is required to get a business license as well as an annual health department inspection. Verification of a business license and annual health department inspection from other Utah jurisdictions is required during the business license process. A food truck/trailer must meet the requirements of Chapter 9.12.021, Excessive Noise Prohibited, of city code.

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CHAPTER 9.12.021: EXCESSIVE NOISE PROHIBITED; SPECIFICALLY:

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The following acts, among others, are declared to be loud, ~~disturbing~~disturbing, or unnecessary noises in violation of this section.

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A. The sounding of any horn or signaling device on any automobile, ~~motorcycle~~motorcycle, or other vehicle, except as a danger warning; the creation by means of any such signaling device of any unreasonable loud or harsh sound; the sounding of any such device for an unnecessary or unreasonable period of time, the use of any horn, whistle or other device operated by engine exhaust.

B. The using, operating, or permitting to be played, used or operated in residential areas of any television, radio receiving set, musical instrument, phonograph, or other machine or device for the producing or reproducing of sound in such a manner as to disturb the peace, quiet and comfort of neighboring inhabitants or at any time with louder volume than is necessary for convenient hearing for the person or persons who are in the room, vehicle or chamber in which such machine or device is operated and who are volunteer listeners thereto ~~shall not exceed sixty decibels~~. The operation of any such set, instrument, phonograph, ~~machinemachine~~, or device ~~before 7:00 AM or after 11:00 PM~~~~between the hours of eleven o'clock (11:00) P.M. and seven o'clock (7:00) A.M.~~ in such a manner as to be plainly audible at a distance of thirty feet (30') from the building, structure or vehicle in which it is located shall be prima facie evidence of a violation of this subsection. At other times, the operation of any such set, instrument, phonograph, ~~machinemachine~~, or device as to be plainly audible at a distance of fifty feet (50') from the building, structure, or vehicle in which it is located shall be prima facie evidence of a violation of this subsection.

C. The using, operating or permitting to be played, used or operated of any radio receiving set, musical instruments, phonograph, loudspeaker, sound amplifier, or other machine or device for the producing or reproducing of sound upon the public streets for the purpose of commercial advertising or attracting attention of the public to any building or structure ~~shall not exceed sixty decibels~~~~without or in violation of a permit issued pursuant to section 9.12.023 of this chapter~~.

D. Yelling, shouting, hooting, ~~whistling~~whistling, or singing on the public streets, particularly ~~before 7:00 AM or after 11:00 PM~~~~between the hours of eleven o'clock (11:00) P.M. and seven o'clock (7:00) A.M.~~ or at any time or place as to annoy or disturb the quiet, comfort or repose of persons in any office, or in any dwelling, hotel or other type of residence, or of any persons in the vicinity.

E. The keeping of any dog which by causing frequent or long continued noise disturbs the comfort or repose of any persons in the vicinity.

F. The discharge into the open air of the exhaust of any steam engine, stationary internal combustion engine, ~~motor boat~~motorboat, or motor vehicle, except through a muffler or other device which will effectively prevent loud or explosive noises therefrom.

G. The use of any automobile, motorcycle, or other vehicle which due to a lack of repair or improper loading creates loud and unnecessary grating, grinding, rattling or other noise.

H. The creation of loud and excessive noise in connection with loading and unloading any vehicle or the opening and destruction of bales, boxes, ~~crates~~crates, and other containers.

I. The erection, (including excavation), demolition, ~~alteration~~alteration, or repair of any building ~~other than between the hours of six o'clock (6:00) A.M. before 6:00 AM or after 9:00 PM and nine o'clock (9:00) P.M., local prevailing time,~~ except in case of urgent necessity in the interest of public health and safety, and then only with a permit from the city manager as authorized under section 9.12.023 of this chapter.

J. The creation of any excessive noise adjacent to any school, institution of learning, ~~church~~church, or court while the same is in use; or adjacent to any hospital, which unreasonably interferes with the workings of such institution, or which disturbs or unduly annoys patients in the hospital; or in any park, which unreasonably disturbs the users thereof.

K. The operation ~~before 6:00 AM or after 9:00 PM between the hours of six o'clock (6:00) A.M. and nine o'clock (9:00) P.M.~~ of any pile driver, steam shovel, pneumatic hammer, derrick, steam or electric hoist or other appliances, the use of which is usually attended by loud or unusual noise.

L. The operation of garbage pickup, in any area zoned residential ~~before 6:00 AM or after 9:00 PM, between the hours of six o'clock (6:00) A.M. and nine o'clock (9:00) P.M.~~

M. The operation of any power mower, cultivator, or the like or related device in areas zoned residential ~~before 6:00 AM or after 9:00 PM, between the hours of nine o'clock (9:00) P.M. and six o'clock (6:00) A.M. (Ord. 2001-11 § 1; Ord. 99-12 § 1)~~

N. The use of a drive-up or drive-thru pickup window service before 6:00 AM or after 10:00 PM daily for commercial businesses within one hundred feet (100') of residential property which may also include a menu board and speaker system.

O. The use of a drive-up or drive-thru speaker system shall emit no more than sixty decibels when measured at four feet directly in front of the speaker and shall not be audible above daytime ambient noise levels beyond the property boundaries. The system shall be designed to compensate for ambient noise levels in the immediate area.

P. The use of a food truck/trailer with or without a generator within seventy-five feet (75') of residential property. Use of a food truck/trailer with or without a generator within this distance is prohibited. The noise levels associated with such use beyond this distance shall emit no more than sixty decibels as measured at the property boundary.

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#### **CHAPTER 9.12.021: EXCESSIVE NOISE PROHIBITED; SPECIFICALLY:**

The following acts, among others, are declared to be loud, disturbing, or unnecessary noises in violation of this section.

A. The sounding of any horn or signaling device on any automobile, motorcycle, or other vehicle, except as a danger warning; the creation by means of any such signaling device of any unreasonable loud or harsh sound; the sounding of any such device for an unnecessary or unreasonable period of time, the use of any horn, whistle or other device operated by engine exhaust.

B. The using, operating, or permitting to be played, used or operated in residential areas of any television, radio receiving set, musical instrument, phonograph, or other machine or device for the producing or reproducing of sound in such a manner as to disturb the peace, quiet and comfort of neighboring inhabitants or at any time with louder volume than is necessary for convenient hearing for the person or persons who are in the room, vehicle or chamber in which such machine or device is operated and who are volunteer listeners thereto shall not exceed sixty decibels. The operation of any such set, instrument, phonograph, machine, or device before 7:00 AM or after 11:00 PM in such a manner as to be plainly audible at a distance of thirty feet (30') from the building, structure or vehicle in which it is located shall be prima facie evidence of a violation of this subsection. At other times, the operation of any such set, instrument, phonograph, machine, or device as to be plainly audible at a distance of fifty feet (50') from the building, structure, or vehicle in which it is located shall be prima facie evidence of a violation of this subsection.

C. The using, operating or permitting to be played, used or operated of any radio receiving set, musical instruments, phonograph, loudspeaker, sound amplifier, or other machine or device for the producing or reproducing of sound upon the public streets for the purpose of commercial advertising or attracting attention of the public to any building or structure shall not exceed sixty decibels.

D. Yelling, shouting, hooting, whistling, or singing on the public streets, particularly before 7:00 AM or after 11:00 PM or at any time or place as to annoy or disturb the quiet, comfort or repose of persons in any office, or in any dwelling, hotel or other type of residence, or of any persons in the vicinity.

E. The keeping of any dog which by causing frequent or long continued noise disturbs the comfort or repose of any persons in the vicinity.

F. The discharge into the open air of the exhaust of any steam engine, stationary internal combustion engine, motorboat, or motor vehicle, except through a muffler or other device which will effectively prevent loud or explosive noises therefrom.

G. The use of any automobile, motorcycle, or other vehicle which due to a lack of repair or improper loading creates loud and unnecessary grating, grinding, rattling or other noise.

H. The creation of loud and excessive noise in connection with loading and unloading any vehicle or the opening and destruction of bales, boxes, crates, and other containers.

I. The erection, (including excavation), demolition, alteration, or repair of any building before 6:00 AM or after 9:00 PM except in case of urgent necessity in the interest of public health and safety, and then only with a permit from the city manager as authorized under section 9.12.023 of this chapter.

J. The creation of any excessive noise adjacent to any school, institution of learning, church, or court while the same is in use; or adjacent to any hospital, which unreasonably interferes with the workings of such institution, or which disturbs or unduly annoys patients in the hospital; or in any park, which unreasonably disturbs the users thereof.

K. The operation before 6:00 AM or after 9:00 PM of any pile driver, steam shovel, pneumatic hammer, derrick, steam or electric hoist or other appliances, the use of which is usually attended by loud or unusual noise.

L. The operation of garbage pickup, in any area zoned residential before 6:00 AM or after 9:00 PM.

M. The operation of any power mower, cultivator, or the like or related device in areas zoned residential before 6:00 AM or after 9:00 PM.

N. The use of a drive-up or drive-thru pickup window service before 6:00 AM or after 10:00 PM daily for commercial businesses within one hundred feet (100') of residential property which may also include a menu board and speaker system.

O. The use of a drive-up or drive-thru speaker system shall emit no more than sixty decibels when measured at four feet directly in front of the speaker and shall not be audible above daytime ambient noise levels beyond the property boundaries. The system shall be designed to compensate for ambient noise levels in the immediate area.

P. The use of a food truck/trailer with or without a generator within seventy-five feet (75') of residential property. Use of a food truck/trailer with or without a generator within this distance is prohibited. The noise levels associated with such use beyond this distance shall emit no more than sixty decibels as measured at the property boundary.

**Mayor**

*Rick Rosenberg*

**City Manager**

*Brock Jacobsen*



**City Council**

*David Pond*

*Janene Burton*

*Ben Shakespeare*

*Jarett Waite*

*Christa Hinton*

# CITY COUNCIL

**Meeting Date:** 10/Jan/24

**Agenda Item:** 4

**Applicant:** Andrew Parker, Fire Chief

**Requested by:** N/A

**Subject:** Discussion and action to consider Ordinance 2024-03, an ordinance amending Title 15 Chapters 15.20.010, Adoption; and 15.20.060, Fire Prevention and Adopt Title 2, Chapter 28.140 General Fire and Standby Fees and Ambulance Billing Rates

**Description:**

15.20.010 A new International Fire Code is developed every 3-5 years and subsequently adopted by the State of Utah. Our current city code specifically recognizes the 2018 fire code and should more clearly reflect language that includes the State of Utah's adopted code year.

15.20.060 It is recommended that the council approve the amendment to the current fire prevention code language to allow Santa Clara-Ivins Fire Rescue to assess fees for Fire Prevention.

2.28.140 It is recommended that the council approve the newly drafted code to allow the Santa Clara-Ivins Fire Rescue to assess fees for General Fire and Standby Fees and Ambulance Billing.

**Recommendation:** Approval

**Finance Approval:** Yes

**Cost:** 0

**Budget Approval:** Yes

**Legal Approval:** Yes

## 15.20.010: ADOPTION:

The Fire Chief or designee responsible for fire code enforcement, shall use and adopt the ~~2018~~ current edition of the International Fire Code (IFC) as adopted by the State of Utah Legislature. This includes appendices A-N as recommended by the Western Fire Chiefs Association and the International Code Council, and printed as a code in book form, copies of which have been and are now filed in the office of the city recorder for the use and examination by the public; be and is hereby adopted as the fire code of the city of Santa Clara, for the purpose of prescribing regulations governing conditions hazardous to life and protecting property from fire or explosion; and as adopted and amended by the state of Utah, together with amendments thereto in the future made by the state as if fully set out in this section, with the additions, insertions, deletions and changes, if any, prescribed in subsequent sections of this chapter. (Ord. 2022-24: Ord. 2014-05)

## 15.20.060: ~~NEW MATERIALS, PROCESSES OR OCCUPANCIES WHICH MAY REQUIRE PERMITS~~ FIRE PREVENTION PROCESSES REQUIRING PERMIT FEE(S):

The building inspector and the ~~chief of the bureau of fire prevention~~ Fire Marshall shall act as a committee to determine and specify, ~~after giving affected persons an opportunity to be heard,~~ any new materials, processes, or occupancies, which shall require permits ~~fees~~ in addition to those now enumerated in the fire code. ~~The chief of the bureau of fire prevention shall post such list in a conspicuous place in his or her office and distribute copies thereof to interested persons. By Resolution, the City of Santa Clara adopted the Santa Clara-Ivins Fire Rescue Prevention Fees Schedule. A copy of the City of Santa Clara-Ivins Fire Rescue fees schedule will be available upon request.~~ (Ord. 2022-24: Prior code § 10-159)

## 2.28.140: SANTA CLARA-IVINS FIRE RESCUE GENERAL FIRE, STANDBY FEES & AMBULANCE BILLING RATES

Collection of fees, costs, expenses, and all other charges for fire, emergency, rescue, EMS, and other similar services rendered by the city.

(a) Finding of fact. The Santa Clara-Ivins Fires Rescue General Fire, Standby Fees & Ambulance Billing Rates are set as per: Utah Administrative Rule R426-8-2 as authorized by Utah Code Section 26-8a-403, adopted SCIFRU Super Bill, average "billing levels" typical for incident responses established by Fire Recovery USA & the International Fire Code (IFC).

By Utah Code 11-48-103, municipalities & counties shall ensure an adequate level of 911 ambulance services are provided or contract to provide 911 ambulance service to:

i) provide 911 ambulance services to any proximate county, municipal corporation, emergency medical service special service district, private corporation, nonprofit corporation, state agency, or federal agency;

(ii) receive 911 ambulance services from any contiguous county, municipal corporation, emergency medical service special service district, private corporation, nonprofit corporation, state agency, or federal agency;

(iii) jointly provide 911 ambulance services with any contiguous county, municipal corporation, emergency medical service special service district, private corporation, nonprofit corporation, state agency, or federal agency; or

(iv) contribute toward the support of 911 ambulance services in any contiguous county, municipal corporation, emergency medical service special service district, private corporation, nonprofit corporation, state agency, or federal agency in return for 911 ambulance services.

(b) The Santa Clara-Ivins Fire Rescue General Fire, Standby Fees & Ambulance Billing Rates fee policy is hereby found to be true and correct and is hereby adopted by the city council and made a part hereof for all purposes as findings of fact.

(c) Collection. Fees, costs, expenses, and all other similar charges incurred by the city in rendering fire, emergency, rescue, and other similar services shall be subject to collection by the city.

(d) Parties subject to collection. All persons or entities having received the services and all persons or entities responsible for payment of the services shall be subject to collection by the city.

(e) Methods of collection. The city shall undertake collection against any person or entity receiving or responsible for the services or shall contract for the collection with a third party as adopted by the city council.

**Mayor**

*Rick Rosenberg*

**City Manager**

*Brock Jacobsen*



**City Council**

*Dave Pond*

*Janene Burton*

*Ben Shakespejarett*

*Jarett Waite*

*Christa Hinton*

# CITY COUNCIL

**Meeting Date:** 10/Jan/24

**Agenda Item:** 5

**Applicant:** Andrew Parker, Fire Chief

**Requested by:** Andrew Parker

**Subject:** Discussion and action to consider approval of Resolution 2024-01R, adopting General Fire, Stand by Fee Rates and EMS Billing Rates and Resolution 2024-02R amending the Fire Prevention Fee Rates

**Description:**

It is recommended that the council approve Resolution 2024-01R General Fire, Stand-by Fee Rates, and EMS Billing Rates & Resolution 2024-02R, amending the Fire Prevention Fee Rates, by adopting the attached Santa Clara-Ivins Fire Rescue Fee Schedule.

**Recommendation:** Approval

**Attachments:** N/A

**Cost:** 0

**Legal Approval:** Yes

**Finance Approval:** Yes

**Budget Approval:** Yes

**CITY OF SANTA CLARA  
RESOLUTION NO. 2024-01R**

**A RESOLUTION ADOPTING GENERAL FIRE, STANDBY FEES AND EMS BILLING  
RATES**

BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF SANTA CLARA,  
UTAH THAT:

WHEREAS, the Santa Clara-Ivins Fire Rescue Department (the “Department”) is responsible for providing fire and medical emergency and non-emergency services within its service area, which is approximately 500 square miles including Anasazi Valley, Gunlock, Motoqua, Red Mountain, Old Highway 91 to the Arizona border, Shivwits Indian Reservation & Snow Canyon State Park and the unincorporated areas of southwestern Washington County; and

WHEREAS, emergency and non-emergency services response activity to incidents continues to increase each year and state and federal requirements involving equipment and training create additional demands on all operational aspects of Department services; and

WHEREAS, the Department has investigated different methods to maintain a high level of quality emergency and non-emergency service capability throughout times of constantly increasing service demands, where maintaining an effective response by the Department decreases the costs of incidents to insurance carriers, businesses, and individuals through timely and effective management of emergency situations, saving lives and reducing property and environmental damage; and

WHEREAS, raising real property tax to meet the increase in service demands is not always fair when the responsible party can be held accountable in certain situations; and

WHEREAS, adopting a separate cost-based recovery policy in addition to imposing a reasonable property tax on residents of the Department is a balanced approach to providing a consistent baseline of funding of services and general operation and administration costs to residents of the Department while also recovering, where possible and when applicable, actual response costs from responsible parties to mitigate the need for increased property taxes, and doing so does not amount to “double-taxation.” Effective collection of recovery costs may result in less reliance on property taxes in the future; and

WHEREAS, the City Council of the Department desires to implement a fair and equitable procedure by which to collect these recovery costs and to establish a billing system in accordance with applicable laws, regulations, and guidelines;

NOW, THEREFORE, the City Council of Santa Clara-Ivins Fire Rescue hereby:

1. Adopts the attached “Santa Clara-Ivins Fire Rescue Cost Recovery Policy,”
2. This Resolution shall be effective immediately.

IN WITNESS WHEREOF the City Council of the Santa Clara-Ivins Fire Rescue passed and approved this Resolution on this 10<sup>th</sup> day of January 2024.

ADOPTED AND APPROVED this 10<sup>th</sup> day of January 2024.

AYES:

NAYES:

ABSENT:

ATTEST:

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Andrew J. Parker  
Fire Chief  
Santa Clara-Ivins Fire Rescue

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Rick Rosenberg  
Mayor  
City of Santa Clara

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Chris Shelley  
Recorder  
City of Santa Clara

**Santa Clara-Ivins Fire Rescue**  
**Cost Recovery Policy**

**A. Purpose.**

This policy shall provide procedures for recovering costs incurred by the Santa Clara-Ivins Fire Rescue Department (the “Department”) for assistance rendered by the Department in responding to hazardous materials emergencies, fire emergencies, emergency medical responses, non-emergencies, and motor vehicle accidents.

**B. Definitions.**

As used in this resolution, the following words and phrases shall have the following meanings:

1. **“Assessable costs”** mean those costs for services incurred by the Department in connection with a response to a request for emergency assistance or other requested extraordinary service or stand-by requests. Such costs include but are not necessarily limited to, the actual labor and material costs of the Department (including, without limitation, employee wages, fringe benefits, administrative overhead, costs of equipment, costs of equipment operation, costs of materials, costs of transportation, costs of material disposal and costs of contracted labor) whether or not the services are provided by the Department or by a third party on behalf of the Department; service charges and interest; attorneys’ fees, litigation costs and any costs, charges, fines or penalties to the Department imposed by any court or state or federal governmental entities.
2. **“Emergency or Non-Emergency Assistance”** means any request for emergency or non-emergency medical, public safety, public works, fire, or civil defense, or stand-by services of the Department.
3. **“Cost Recovery Schedule”** The Department’s Council shall from time to time adopt a Schedule of Fees by resolution, following state law requirements applicable to the imposition of fee increases, that sets forth a schedule of the costs incurred in making any type of emergency assistance response. It shall be presumed that the costs listed in this schedule are the true costs incurred by the Department. This schedule shall be available to the public.
4. **“Responsible Party”** means any individual, corporation, partnership, government entity, or any other legal entity that is responsible for causing a public safety emergency or non-emergency incident; or the release of a hazardous material, either actual or threatened; or is the owner, tenant, occupant or party in control of real and personal property to which there is a public safety-emergency or non-

emergency incident or from which or onto which hazardous material is released; or the owner, possessor or party in control of the hazardous substance immediately prior to said release; and their heirs and beneficiaries, successors, and assigns.

**C. Recovery Authorization and Procedure.**

The Department is authorized to recover expenses incurred by virtue of the Department's response to requests for Emergency or Non-Emergency Assistance from any Responsible Party. The following procedure shall be followed to establish grounds:

1. The Department shall notify the responsible party by mail of the Department's expenses to be recovered, with reference to the then-adopted Department Schedule of Fees.
2. The notice shall specify that the determined responsible party may appeal against the department's decision by filing a request to appeal with the Fire Chief within 30 days of the notice.
3. If the responsible party appeals the determination, the Fire Chief or the Fire Chief's designee shall hold a hearing within 30 days, during which the appealing party and the parties shall be entitled to present evidence in support of their respective positions.
4. After the hearing, the Fire Chief or designee shall make a written recommendation to the City of Santa Clara City Manager within 30 days and shall issue a decision determining responsibility and assessing expenses. The Santa Clara City Manager may adopt, modify, or reject the Fire Chief's recommendation. The Santa Clara City manager may, in his/her sole discretion, hear additional evidence prior to issuing its decision.
5. The responsible party may seek judicial review of the City of Santa Clara City Manager's decision by filing a petition in the district court within 30 days of his/her decision.

**D. No Admission of Liability.**

The payment of expenses determined owing under this section does not constitute:

1. An admission of liability or negligence in any legal proceedings; or
2. An admission of criminal intent or liability; or
3. A criminal fine.

**E. Civil Action to Recover Expenses.**

In the event the parties are determined to be responsible for the repayment of expenses incurred due to the Department's response to such an emergency failure to make payment to the Department within thirty (30) days after a final administrative determination of any appeal to the Department or thirty (30) days from the deadline for the appeal in the event no appeal is filed, the Department may initiate legal action to recover from the determined responsible parties the expenses determined to be owing, including the Department 's reasonable attorneys' fees.

**Payment of Fees**

All fees shall be made payable to: City of Santa Clara, 2603 Santa Clara Drive, Santa Clara, UT 84765, in the form of cash, check, money order, or electronic payment via online/credit card. A \$50.00 charge will be assessed on all returned payments. GRAMA request fees and Permit fees must be received at the district office prior to the issuance of the records/permit. All other fees will be invoiced upon completion of the service and due within 10 days. A fee of \$10.00 plus 1.5% interest per month will be assessed on all late accounts. Any and all fees may be waived or decreased at the discretion of the Fire Chief and/or the Fire Marshal.



## GENERAL FIRE & EMS SERVICE FEES

### Standby & Unincorporated Response Fees (Does not include mitigation)

|                                                                                                                                                                                                                                                                                                 |                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Paramedic Ambulance (includes 1 EMT& 1 EMTA or Paramedic & Mileage)                                                                                                                                                                                                                             | \$275.00 per hour   |
| Paramedic Bike Team (includes 1 EMT& 1 EMTA or Paramedic)                                                                                                                                                                                                                                       | \$190.00 per hour   |
| Engine Type I (includes 2 FF & Mileage)                                                                                                                                                                                                                                                         | \$583.00 per hour   |
| Additional Firefighter                                                                                                                                                                                                                                                                          | \$62.50 per hour    |
| Brush Truck Type 6 (includes 2 FF & Mileage)                                                                                                                                                                                                                                                    | \$172.00 per hour   |
| Paramedic UTV (includes 1 EMT& 1 EMTA or Paramedic & Mileage)                                                                                                                                                                                                                                   | \$190.00 per hour   |
| Rescue/Haz Mat Squad (includes 2 FF Mileage)                                                                                                                                                                                                                                                    | \$381.00 per hour   |
| Command Vehicle (Includes a Chief Officer response for command and control, incident accountability, reporting and resource management.)                                                                                                                                                        | \$337.00 (per hour) |
| Fire Investigation (Including but not limited to Scene Safety, Investigation, Source Identification, K-9/Arson Dog Unit, Identification Equipment, Mobile Detection Unit, Fire Report The claim begins when the Fire Investigator responds to the incident and is billed for logged time only.) | \$300.00 per hour   |
| Filming of Fire Engines (Includes 1 Fire Apparatus and up to 2 Fire Personnel)                                                                                                                                                                                                                  | \$338.00 per hour   |

### Unincorporated Response Mitigation Rates

|                                                                                                                                                                                                                                                                                                               |                          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| Consumable Supplies (Absorbent)                                                                                                                                                                                                                                                                               | \$50.00 (per 5 gallons)  |
| Motor Vehicle Accident Level 1 (Provide hazardous materials assessment and scene stabilization. This will be the most common "billing level". This occurs almost every time the fire department responds to an accident/incident.)                                                                            | \$584.00 (per incident)  |
| Motor Vehicle Accident Level 2 (Includes Level 1 services as well as clean up and material used (absorbents) for hazardous fluid clean up and disposal, including cleanup of any gasoline or other automotive fluids that are spilled because of the accident/incident.)                                      | \$667.00 (per incident)  |
| Motor Vehicle Accident Level 3 (CAR FIRE - Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, tip use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled because of the accident/incident.)                                   | \$813.00 (per incident)  |
| Extrication (Includes heavy rescue tools, ropes, airbags, cribbing, etc. This charge will be added if extrication equipment is used for any reason. Charges will not be assessed at this level if the patient is simply unconscious, and the fire department is able to open the door to access the patient.) | \$1757.00 (per incident) |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| Back Country or Special Rescue: Each incident will be billed with custom mitigation rates deemed usual and customary (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue product used.                                                                                                                                                                                                                                                                                                                                             | \$538.00 plus \$66 per hour       |
| Creating a Landing Zone (Any time a landing zone is created and/or is utilized to transport the patient(s), including multi-engine company response, mutual aid, helicopter, fixed wing.)                                                                                                                                                                                                                                                                                                                                                                                                              | \$537.00 (per incident)           |
| Fire Suppression (Fire / Hazard Control This will be the most common "billing level". This occurs almost every time the fire department responds to a fire incident.)                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$550.00 (per hour per apparatus) |
| Hazmat Response Level 1 (Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, set-up, and command.)                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$943.00 (per incident)           |
| Hazmat Response Level 2 (Intermediate Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air, and detection equipment. Set-up and removal of decontamination center.)                                                                                                                                                                                                                                                           | \$3369.00 (per incident)          |
| Hazmat Response Level 3 (Advanced Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment, and robot deployment. Set-up and removal of decontamination center, detection equipment, recovery, and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at the scene. | \$7953.00 (per incident)          |

#### Ambulance Service Fees

|                                                                                                                                                                                                                                                                |                                                                                                                                                                                                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Ambulance transport fees, mileage rates, and surcharges for ambulance service provided by Santa Clara-Ivins Fire and Rescue shall be set at the maximum rates set forth in the Utah Administrative Rule R426-8-2 as authorized by Utah Code Section 26-8a-403. | A copy of the current authorized rate schedule shall be kept on file and available for public inspection at the Santa Clara-Ivins Fire Rescue administrative offices located at 2603 Santa Clara Drive. |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

#### EMS SUPER BILL

| Description  | Price    |
|--------------|----------|
| AIRWAY - BVM | \$122.00 |

|                                 |                                                                                                 |
|---------------------------------|-------------------------------------------------------------------------------------------------|
| AIRWAY - NEBULIZER TREATMENT    | \$72.00                                                                                         |
| AIRWAY - NPA                    | \$7.00                                                                                          |
| AIRWAY - ORAL                   | \$7.00                                                                                          |
| AIRWAY - PEEP                   | \$39.00                                                                                         |
| AIRWAY - SURGICAL CRIC          | \$400.00                                                                                        |
| ALS1 PARAMEDIC EM               | Set at the maximum allowable rate, as set by Department of Public Safety - EMS (bemsp.utah.gov) |
| ALS1 PARAMEDIC NON EM           |                                                                                                 |
| ALS2 PARAMEDIC EM               |                                                                                                 |
| AMB AEMT EMERGENCY              |                                                                                                 |
| AMB AEMT NON EM                 |                                                                                                 |
| BANDAGING                       | \$26.00                                                                                         |
| BLOOD GLUCOSE MANAGEMENT        | \$10.00                                                                                         |
| BURN CARE                       | \$50.00                                                                                         |
| CARDIOVERSION                   | \$170.00                                                                                        |
| C-COLLAR                        | \$25.00                                                                                         |
| CHEST SEAL (OCCLUSIVE DRESSING) | \$120.00                                                                                        |
| CHEST DECOMPRESSION             | \$200.00                                                                                        |
| COLD PACK                       | \$6.00                                                                                          |
| CPR AUTOMATED                   | \$50.00                                                                                         |
| CPR MECHANICAL                  | \$330.00                                                                                        |
| DEFIBRILATION - AED             | \$75.00                                                                                         |
| DEFIBRILATION - MANUAL          | \$210.00                                                                                        |
| DISPOSABLE CARE                 | \$112.00                                                                                        |
| EKG 12 LEAD                     | \$97.00                                                                                         |
| EKG 4 LEAD MONITOR              | \$106.00                                                                                        |
| ETCO2 MONITOR                   | \$60.00                                                                                         |
| EXTERNAL CARDIAC PACING         | \$320.00                                                                                        |
| HEMOSTATIC AGENT                | \$52.00                                                                                         |
| IGEL                            | \$144.00                                                                                        |
| INJECTIONS - IM/SQ              | \$6.00                                                                                          |
| INTUBATION - NASAL              | \$100.00                                                                                        |
| INTUBATION - ORAL               | \$25.00                                                                                         |
| IRRIGATION                      | \$28.00                                                                                         |
| IV ADMINISTRATION/SET           | \$28.00                                                                                         |
| IV BOLUS                        | \$38.50                                                                                         |

|                         |          |
|-------------------------|----------|
| MED ACETAMINOPHEN       | \$41.00  |
| MED ACTIVATED CHARCOAL  | \$64.00  |
| MED ADENOSINE           | \$126.00 |
| MED ALBUTEROL           | \$10.00  |
| MED AMIODARONE          | \$15.00  |
| MED ATROPINE            | \$112.00 |
| MED BABY ASPIRIN        | \$12.00  |
| MED CALCIUM CHLORIDE    | \$84.00  |
| MED DEXTROSE D10        | \$104.00 |
| MED DEXTROSE D25        | \$104.00 |
| MED DEXTROSE D50        | \$104.00 |
| MED DIPHENHYDRAMINE     | \$12.00  |
| MED EPI INFUSION        | \$160.00 |
| MED EPI PUSH DOSE       | \$40.00  |
| MED EPINEPHRINE 1:10000 | \$40.00  |
| MED EPINEPHRINE 1:1000  | \$40.00  |
| MED FENTANYL            | \$12.00  |
| MED GLUCAGON            | \$850.00 |
| MED HALOPERIDOL         | \$20.00  |
| MED IBUPROFEN           | \$24.00  |
| MED IPTROPIUM BROMIDE   | \$8.00   |
| MED KETAMINE            | \$45.00  |
| MED LASIX               | \$28.00  |
| MED LIDOCAINE           | \$75.00  |
| MED LIDOCAINE INFUSION  | \$75.00  |
| MED MIDAZOLAM           | \$15.00  |
| MED MORPHINE            | \$12.00  |
| MED NALOXONE            | \$150.00 |
| MED NITROGLYCERIN       | \$12.00  |
| MED ONDANSETRON         | \$15.00  |
| MED ORAL GLUCOSE        | \$12.00  |
| MED PITOCIN             | \$48.00  |
| MED PROMETHAZINE        | \$15.00  |
| MED SODIUM BICARBONATE  | \$100.00 |
| MED TORDOL              | \$20.00  |

|                                                               |                                                                                |
|---------------------------------------------------------------|--------------------------------------------------------------------------------|
| MED TRANEXAMIC ACID (TXA)                                     | \$100.00                                                                       |
| MED VALIUM                                                    | \$15.00                                                                        |
| MED VENTOLIN HFA INHALER (ALBUTEROL)                          | \$100.00                                                                       |
| MILEAGE-AMBULANCE                                             | Set at the maximum allowable rate, as set by Department of Public Safety - EMS |
| NEEDLE CRICOTHYROTOMY                                         | \$400.00                                                                       |
| NG TUBE                                                       | \$20.00                                                                        |
| OB DELIVERY (OB KIT)                                          | \$50.00                                                                        |
| OROGASTRIC TUBE                                               | \$20.00                                                                        |
| O2 CPAP                                                       | \$150.00                                                                       |
| O2 OXYGEN                                                     | \$25.00                                                                        |
| PATIENT ASSIST                                                | \$265.00                                                                       |
| PATIENT RESTRAINT                                             | \$180.00                                                                       |
| PELVIC SLING SAM                                              | \$175.00                                                                       |
| PLEURAL DECOMPRESSION                                         | \$200.00                                                                       |
| RESQPOD                                                       | \$400.00                                                                       |
| SPINAL IMMOBILIZATION                                         | \$46.00                                                                        |
| SPLINTING                                                     | \$88.00                                                                        |
| SUCTION                                                       | \$84.00                                                                        |
| TOURNIQUET                                                    | \$100.00                                                                       |
| TRACTION SPLINT                                               | \$88.00                                                                        |
| VENOUS ACCESS - IO                                            | \$740.00                                                                       |
| VIDEO LARYNGOSCOPY                                            | \$125.00                                                                       |
| WARMING                                                       | \$6.00                                                                         |
| TEMPERATURE                                                   | \$3.00                                                                         |
| CONVENIENT PAYMENT FEE (for online bill pay with credit card) | \$4.00                                                                         |

#### PUBLIC EDUCATION FEES

|                                                                                                    |                   |
|----------------------------------------------------------------------------------------------------|-------------------|
| Advanced Cardiac Life Support (Initial Certification (16 hours)                                    | \$200.00 (Person) |
| Pediatric Cardiac Life Support (Initial Certification (16 hours)                                   | \$200.00 (Person) |
| Pediatric Cardiac Life Support Recertification or Hybrid (8 hours additional fee from AHA website) | \$150.00 (Person) |
| Advanced Cardiac Life Support Recertification or Hybrid (8 hours additional fee from AHA website)  | \$150.00 (Person) |

|                                                |                   |
|------------------------------------------------|-------------------|
| Heartsaver CPR/AED/First Aid (8-Hours)         | \$110.00 (Person) |
| Basic Life Support (4-Hours)                   | \$65.00 (Person)  |
| Stop the Bleed (Per Person)                    | \$50.00 (Person)  |
| Fire Extinguisher Training (Per Person)        | \$25.00 (Person)  |
| Amateur (HAM) Radio Operators Class            | \$25.00 (Person)  |
| Community Emergency Response Team (CERT) Class | \$15.00 (Person)  |

#### FIRE PREVENTION FEE SCHEDULE

##### False Alarms (in a 12-month period)

|                              |               |
|------------------------------|---------------|
| The first three false alarms | No fee        |
| Fourth response              | \$100.00      |
| Fifth response               | \$200.00      |
| Sixth or more responses      | \$300.00 each |
| Public school                | \$50.00       |

##### Fire Sprinkler Systems Plan Review

|                                  |                   |
|----------------------------------|-------------------|
| Plan Review (100 heads or fewer) | \$126.00 per hour |
| Plan Review (101 – 199 heads)    | \$126.00 per hour |
| Plan Review (200 – 299 heads)    | \$126.00 per hour |
| Plan Review (over 300 heads)     | \$126.00 per hour |

##### Acceptance Testing

|                                                |              |
|------------------------------------------------|--------------|
| Underground Flush                              | \$60.00      |
| Hydrostatic Testing for First 2 Tests          | \$60.00      |
| Acceptance Testing for First 2 Tests           | \$60.00      |
| Further Hydrostatic or Acceptance Tests        | \$60.00 each |
| Other Fire Protection Systems Additional Riser | \$50.00      |
| Standpipe                                      | \$100.00     |

##### Fire Sprinkler Systems Plan Review – Remodel or Tenant Finish

|                                  |                   |
|----------------------------------|-------------------|
| Plan Review (fewer than 5 heads) | \$65.00           |
| Plan Review (5 – 50 heads)       | \$126.00          |
| Plan Review (over 50 heads)      | \$126.00 per hour |

##### Fire Alarm Systems Plan Review

|                                        |                   |
|----------------------------------------|-------------------|
| Plan Review New System                 | \$126.00 per hour |
| Plan Review Remodel                    | \$126.00 per hour |
| Plan Review Additional Floors          | \$126.00 per hour |
| Acceptance Testing for First Two Tests | \$60.00           |
| Further Acceptance Tests               | \$60.00 each      |

| Commercial Hood Systems                           |                                                                |
|---------------------------------------------------|----------------------------------------------------------------|
| Plan Review Fee (per hood)                        | \$115.00                                                       |
| Acceptance Testing for First Two Tests            | \$60.00                                                        |
| Further Acceptance Tests                          | \$60.00 each                                                   |
| Fire Hydrant Installation and Testing             |                                                                |
| Underground Flush                                 | \$60.00                                                        |
| Acceptance Testing for First 2 Tests              | \$60.00                                                        |
| Fire Hydrant Flow Test                            | \$60.00 for the first hour<br>\$60.00 for each additional hour |
| LPG Storage Tanks and Gas Systems                 |                                                                |
| Plan Review (under 2,000 gallons)                 | \$100.00                                                       |
| Plan Review (over 2,000 gallons)                  | \$175.00                                                       |
| Under 500 Gallon Tank Inspection                  | \$200.00                                                       |
| 501 – 1,999 Gallons Private Use Inspection        | \$200.00                                                       |
| 501 – 1,999 Gallons Retail Inspection             | \$215.00                                                       |
| 2,000 – 3,999 Gallons Inspection                  | \$215.00                                                       |
| Over 4,000 Gallons Inspection                     | \$265.00                                                       |
| Hazardous Materials Storage Annual Permit Fees    |                                                                |
| Minimal Storage                                   | \$80.00                                                        |
| Hazardous Materials Storage                       | \$165.00                                                       |
| Hazardous Materials Dispensing                    | \$215.00                                                       |
| Hazardous Materials Manufacturing                 | \$265.00                                                       |
| Hazardous Materials Production                    | \$265.00                                                       |
| Hazardous Waste Production                        | \$300.00                                                       |
| Multiple Use Site                                 | \$315.00                                                       |
| Per Project Inspection                            | \$200.00                                                       |
| Liquid Storage Tank Installation and Closure Fees |                                                                |
| Plan Review                                       | \$126.00                                                       |
| Tank Fee under 500 Gallons Annual Permit          | \$115.00                                                       |
| Tank Fee 501 – 1,000 Gallons Annual Permit        | \$165.00                                                       |
| Tank Fee over 1,000 Gallons Annual Permit         | \$265.00                                                       |
| Per Project Inspection                            | \$200.00                                                       |
| Explosives and Blasting                           |                                                                |
| Per Project Inspection                            | \$200.00                                                       |
| Annual Fee                                        | \$365.00                                                       |

| Compressed Gas Systems                                   |                       |  |
|----------------------------------------------------------|-----------------------|--|
| Inspection Fee                                           | \$200.00              |  |
| Annual Use Permits                                       |                       |  |
| Annual Operational Permit Fees Spray Booth               | \$165.00              |  |
| Annual Operational Permit Powder Coating                 | \$165.00              |  |
| Annual Operational Permit Electrostatic Apparatus        | \$165.00              |  |
| Annual Operational Permit Dipping Tank                   | \$165.00 per tank     |  |
| Annual Operational Permit Amusement Building             | \$100.00              |  |
| Annual Operational Permit Combustible Fiber Storage      | \$75.00               |  |
| Annual Operational Permit Cutting and Welding            | \$75.00               |  |
| Annual Operational Permit Dry Cleaning Plant             | \$75.00               |  |
| Annual Operational Permit High-Piled Storage             | \$75.00               |  |
| Annual Operational Permit Industrial Ovens               | \$75.00 per oven      |  |
| Annual Operational Permit LPG Dispensing                 | \$75.00               |  |
| Annual Operational Permit Spray Booths for Auto Painting | \$75.00               |  |
| Annual Operational Permit Lumber Yard                    | \$75.00               |  |
| Annual Operational Permit Woodworking Plants             | \$75.00               |  |
| Annual Operational Permit Fireworks Sales                | \$275.00 per location |  |
| Annual Operational Permit Aviation Facilities            | \$60.00 per location  |  |
| Annual Operational Permit Food Truck                     | \$50.00               |  |
| Single Use Permits                                       |                       |  |
| Fireworks Display – Ground                               | \$125.00              |  |
| Aerial Fireworks Display under 250 Devices               | \$140.00              |  |
| Aerial Fireworks Display 250 Devices or More             | \$215.00              |  |
| Pyrotechnics, Other                                      | \$110.00              |  |
| Carnivals Less Than 10 Attractions                       | \$60.00               |  |
| Carnivals 10 or More Attractions                         | \$100.00              |  |
| Tent Between 200 and 2,000 Sq. Ft.                       | \$60.00               |  |
| Tent More Than 2,000 Sq. Ft.                             | \$100.00              |  |
| Canopy Between 400 and 2,000 Sq. Ft.                     | \$60.00               |  |
| Canopy More Than 2,000 Sq. Ft.                           | \$100.00              |  |
| Air Supported Structure                                  | \$100.00              |  |
| Hot Work Operations                                      | \$75.00               |  |

| Inspection and Enforcement Fees            |                                      |
|--------------------------------------------|--------------------------------------|
| Fire Alarm Inspection                      | \$135.00                             |
| Fire Sprinkler Inspection                  | \$135.00                             |
| Fire Business Inspection                   | \$135.00                             |
| Final Inspection                           | \$135.00                             |
| Hood Inspection                            | \$135.00                             |
| Re-Inspection                              | \$135.00                             |
| Site Inspection                            | \$135.00                             |
| Each Additional Hour                       | \$135.00                             |
| Copy of Fire Report                        | \$15.00                              |
| Plan Review for Alarm Expedited            | \$252.00 per hour                    |
| Plan Review for Sprinkler System Expedited | \$252.00 per hour                    |
| Stop Work Order                            | \$100.00                             |
| Installation without a Permit              | Double fee plus \$100.00             |
| After Hours Inspection                     | \$75.00 per hour                     |
| Fire Watch                                 | \$75.00 per hour<br>\$150.00 minimum |
| Plan Review for Sprinkler System Expedited | \$314.00 per hour                    |
| Stop Work Order                            | \$100.00                             |
| Installation without a Permit              | Double fee plus \$100.00             |
| After Hours Inspection                     | \$75.00 per hour                     |
| Fire Watch                                 | \$57.00 per hour<br>\$150.00 minimum |

### **Mitigation Rates**

MITIGATION RATE NOTES Itemized Response: SCIFR reserves the option to bill each incident outside of the City of Santa Clara & the City of Ivins boundary limits, pursuant to UT Code § 11-48-103 (2021) Code § 17-7-1 (2019) for independent events with custom mitigation rates for each incident using itemized rates deemed usual, customary, and reasonable (UCR). These incidents will be billed, and itemized, per trained rescue person, plus rescue products use. The mitigation rates below are average “billing levels”, and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided. These average mitigation rates were determined by itemizing costs for a typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortized schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates (an average department’s “actual personnel expense”

and not just a firefighter's basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc. Cost Recovery Rates listed in this document are part of a comprehensive Cost Recovery Policy adopted by Santa Clara-Ivins Fire Rescue & the City of Santa Clara. Rate adjustments may occur by ordinance/resolution to keep the fire department's cost recovery program in conformity with increasing operating expenses. However, Cost Recovery Rates are only subject to change upon a public review and ordinance/resolution adoption by the City of Santa Clara.

**Payment of Fees**

All fees shall be made payable to: City of Santa Clara, 2603 Santa Clara Drive, Santa Clara, UT 84765, in the form of cash, check, money order, or electronic payment via online/credit card. A \$50.00 charge will be assessed on all returned payments. GRAMA request fees and Permit fees must be received at the district office prior to the issuance of the records/permit. All other fees will be invoiced upon completion of the service and due within 10 days. A fee of \$10.00 plus 1.5% interest per month will be assessed on all late accounts. Any and all fees may be waived or decreased at the discretion of the Fire Chief and/or the Fire Marshal.

**CITY OF SANTA CLARA  
RESOLUTION NO. 2024-02R**

**A RESOLUTION ADOPTING FIRE PREVENTION FEE RATES**

BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF SANTA CLARA, UTAH THAT:

WHEREAS, Santa Clara-Ivins Fire Rescue Department charges various fees for services; and

WHEREAS, based on an evaluation of those fees for services, the fees need to be adjusted and expanded as set forth in the attached fee schedule.

NOW, THEREFORE, BE IT RESOLVED by the Santa Clara Municipal Council that the Santa Clara-Ivins Fire Rescue Department Fee Schedule, attached hereto, is hereby adopted and shall be in effect as of the date of the passage of this resolution.

ADOPTED BY THE SANTA CLARA CITY MUNICIPAL COUNCIL THIS ---DAY OF January 10<sup>th</sup>, 2024, by the following vote:

AYES:

NAYS:

ABSENT:

ATTEST:

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Andrew J. Parker  
Fire Chief  
Santa Clara-Ivins Fire Rescue

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Rick Rosenberg  
Mayor  
City of Santa Clara

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Chris Shelley  
Recorder  
City of Santa Clara

**Santa Clara-Ivins Fire Rescue**  
**Cost Recovery Policy**

**A. Purpose.**

This policy shall provide procedures for recovering costs incurred by the Santa Clara-Ivins Fire Rescue Department (the “Department”) for assistance rendered by the Department in responding to hazardous materials emergencies, fire emergencies, emergency medical responses, non-emergencies, and motor vehicle accidents.

**B. Definitions.**

As used in this resolution, the following words and phrases shall have the following meanings:

1. **“Assessable costs”** mean those costs for services incurred by the Department in connection with a response to a request for emergency assistance or other requested extraordinary service or stand-by requests. Such costs include but are not necessarily limited to, the actual labor and material costs of the Department (including, without limitation, employee wages, fringe benefits, administrative overhead, costs of equipment, costs of equipment operation, costs of materials, costs of transportation, costs of material disposal and costs of contracted labor) whether or not the services are provided by the Department or by a third party on behalf of the Department; service charges and interest; attorneys’ fees, litigation costs and any costs, charges, fines or penalties to the Department imposed by any court or state or federal governmental entities.
2. **“Emergency or Non-Emergency Assistance”** means any request for emergency or non-emergency medical, public safety, public works, fire, or civil defense, or stand-by services of the Department.
3. **“Cost Recovery Schedule”** The Department’s Council shall from time to time adopt a Schedule of Fees by resolution, following state law requirements applicable to the imposition of fee increases, that sets forth a schedule of the costs incurred in making any type of emergency assistance response. It shall be presumed that the costs listed in this schedule are the true costs incurred by the Department. This schedule shall be available to the public.
4. **“Responsible Party”** means any individual, corporation, partnership, government entity, or any other legal entity that is responsible for causing a public safety emergency or non-emergency incident; or the release of a hazardous material, either actual or threatened; or is the owner, tenant, occupant or party in control of

real and personal property to which there is a public safety-emergency or non-emergency incident or from which or onto which hazardous material is released; or the owner, possessor or party in control of the hazardous substance immediately prior to said release; and their heirs and beneficiaries, successors, and assigns.

**C. Recovery Authorization and Procedure.**

The Department is authorized to recover expenses incurred by virtue of the Department's response to requests for Emergency or Non-Emergency Assistance from any Responsible Party. The following procedure shall be followed to establish grounds:

1. The Department shall notify the responsible party by mail of the Department's expenses to be recovered, with reference to the then-adopted Department Schedule of Fees.
2. The notice shall specify that the determined responsible party may appeal against the department's decision by filing a request to appeal with the Fire Chief within 30 days of the notice.
3. If the responsible party appeals the determination, the Fire Chief or the Fire Chief's designee shall hold a hearing within 30 days, during which the appealing party and the parties shall be entitled to present evidence in support of their respective positions.
4. After the hearing, the Fire Chief or designee shall make a written recommendation to the City of Santa Clara City Manager within 30 days and shall issue a decision determining responsibility and assessing expenses. The Santa Clara City Manager may adopt, modify, or reject the Fire Chief's recommendation. The Santa Clara City manager may, in his/her sole discretion, hear additional evidence prior to issuing its decision.
5. The responsible party may seek judicial review of the City of Santa Clara City Manager's decision by filing a petition in the district court within 30 days of his/her decision.

**D. No Admission of Liability.**

The payment of expenses determined owing under this section does not constitute:

1. An admission of liability or negligence in any legal proceedings; or

2. An admission of criminal intent or liability; or
3. A criminal fine.

**E. Civil Action to Recover Expenses.**

In the event the parties are determined to be responsible for the repayment of expenses incurred due to the Department's response to such an emergency failure to make payment to the Department within thirty (30) days after a final administrative determination of any appeal to the Department or thirty (30) days from the deadline for the appeal in the event no appeal is filed, the Department may initiate legal action to recover from the determined responsible parties the expenses determined to be owing, including the Department 's reasonable attorneys' fees.

| FIRE PREVENTION FEE SCHEDULE                                  |                   |
|---------------------------------------------------------------|-------------------|
| False Alarms (in a 12-month period)                           |                   |
| The first three false alarms                                  | No fee            |
| Fourth response                                               | \$100.00          |
| Fifth response                                                | \$200.00          |
| Sixth or more responses                                       | \$300.00 each     |
| Public school                                                 | \$50.00           |
| Fire Sprinkler Systems Plan Review                            |                   |
| Plan Review (100 heads or fewer)                              | \$126.00 per hour |
| Plan Review (101 – 199 heads)                                 | \$126.00 per hour |
| Plan Review (200 – 299 heads)                                 | \$126.00 per hour |
| Plan Review (over 300 heads)                                  | \$126.00 per hour |
| Acceptance Testing                                            |                   |
| Underground Flush                                             | \$60.00           |
| Hydrostatic Testing for First 2 Tests                         | \$60.00           |
| Acceptance Testing for First 2 Tests                          | \$60.00           |
| Further Hydrostatic or Acceptance Tests                       | \$60.00 each      |
| Other Fire Protection Systems Additional Riser                | \$50.00           |
| Standpipe                                                     | \$100.00          |
| Fire Sprinkler Systems Plan Review – Remodel or Tenant Finish |                   |
| Plan Review (fewer than 5 heads)                              | \$65.00           |
| Plan Review (5 – 50 heads)                                    | \$126.00          |
| Plan Review (over 50 heads)                                   | \$126.00 per hour |
| Fire Alarm Systems Plan Review                                |                   |
| Plan Review New System                                        | \$126.00 per hour |
| Plan Review Remodel                                           | \$126.00 per hour |

|                                                   |                                                                |
|---------------------------------------------------|----------------------------------------------------------------|
| Plan Review Additional Floors                     | \$126.00 per hour                                              |
| Acceptance Testing for First Two Tests            | \$60.00                                                        |
| Further Acceptance Tests                          | \$60.00 each                                                   |
| Commercial Hood Systems                           |                                                                |
| Plan Review Fee (per hood)                        | \$115.00                                                       |
| Acceptance Testing for First Two Tests            | \$60.00                                                        |
| Further Acceptance Tests                          | \$60.00 each                                                   |
| Fire Hydrant Installation and Testing             |                                                                |
| Underground Flush                                 | \$60.00                                                        |
| Acceptance Testing for First 2 Tests              | \$60.00                                                        |
| Fire Hydrant Flow Test                            | \$60.00 for the first hour<br>\$60.00 for each additional hour |
| LPG Storage Tanks and Gas Systems                 |                                                                |
| Plan Review (under 2,000 gallons)                 | \$100.00                                                       |
| Plan Review (over 2,000 gallons)                  | \$175.00                                                       |
| Under 500 Gallon Tank Inspection                  | \$200.00                                                       |
| 501 – 1,999 Gallons Private Use Inspection        | \$200.00                                                       |
| 501 – 1,999 Gallons Retail Inspection             | \$215.00                                                       |
| 2,000 – 3,999 Gallons Inspection                  | \$215.00                                                       |
| Over 4,000 Gallons Inspection                     | \$265.00                                                       |
| Hazardous Materials Storage Annual Permit Fees    |                                                                |
| Minimal Storage                                   | \$80.00                                                        |
| Hazardous Materials Storage                       | \$165.00                                                       |
| Hazardous Materials Dispensing                    | \$215.00                                                       |
| Hazardous Materials Manufacturing                 | \$265.00                                                       |
| Hazardous Materials Production                    | \$265.00                                                       |
| Hazardous Waste Production                        | \$300.00                                                       |
| Multiple Use Site                                 | \$315.00                                                       |
| Per Project Inspection                            | \$200.00                                                       |
| Liquid Storage Tank Installation and Closure Fees |                                                                |
| Plan Review                                       | \$126.00                                                       |
| Tank Fee under 500 Gallons Annual Permit          | \$115.00                                                       |
| Tank Fee 501 – 1,000 Gallons Annual Permit        | \$165.00                                                       |
| Tank Fee over 1,000 Gallons Annual Permit         | \$265.00                                                       |
| Per Project Inspection                            | \$200.00                                                       |

| Explosives and Blasting                                  |  |                       |
|----------------------------------------------------------|--|-----------------------|
| Per Project Inspection                                   |  | \$200.00              |
| Annual Fee                                               |  | \$365.00              |
| Compressed Gas Systems                                   |  |                       |
| Inspection Fee                                           |  | \$200.00              |
| Annual Use Permits                                       |  |                       |
| Annual Operational Permit Fees Spray Booth               |  | \$165.00              |
| Annual Operational Permit Powder Coating                 |  | \$165.00              |
| Annual Operational Permit Electrostatic Apparatus        |  | \$165.00              |
| Annual Operational Permit Dipping Tank                   |  | \$165.00 per tank     |
| Annual Operational Permit Amusement Building             |  | \$100.00              |
| Annual Operational Permit Combustible Fiber Storage      |  | \$75.00               |
| Annual Operational Permit Cutting and Welding            |  | \$75.00               |
| Annual Operational Permit Dry Cleaning Plant             |  | \$75.00               |
| Annual Operational Permit High-Piled Storage             |  | \$75.00               |
| Annual Operational Permit Industrial Ovens               |  | \$75.00 per oven      |
| Annual Operational Permit LPG Dispensing                 |  | \$75.00               |
| Annual Operational Permit Spray Booths for Auto Painting |  | \$75.00               |
| Annual Operational Permit Lumber Yard                    |  | \$75.00               |
| Annual Operational Permit Woodworking Plants             |  | \$75.00               |
| Annual Operational Permit Fireworks Sales                |  | \$275.00 per location |
| Annual Operational Permit Aviation Facilities            |  | \$60.00 per location  |
| Annual Operational Permit Food Truck                     |  | \$50.00               |
| Single Use Permits                                       |  |                       |
| Fireworks Display – Ground                               |  | \$125.00              |
| Aerial Fireworks Display under 250 Devices               |  | \$140.00              |
| Aerial Fireworks Display 250 Devices or More             |  | \$215.00              |
| Pyrotechnics, Other                                      |  | \$110.00              |
| Carnivals Less Than 10 Attractions                       |  | \$60.00               |
| Carnivals 10 or More Attractions                         |  | \$100.00              |
| Tent Between 200 and 2,000 Sq. Ft.                       |  | \$60.00               |
| Tent More Than 2,000 Sq. Ft.                             |  | \$100.00              |
| Canopy Between 400 and 2,000 Sq. Ft.                     |  | \$60.00               |
| Canopy More Than 2,000 Sq. Ft.                           |  | \$100.00              |
| Air Supported Structure                                  |  | \$100.00              |

|                                            |                                         |
|--------------------------------------------|-----------------------------------------|
| Hot Work Operations                        | \$75.00                                 |
| Inspection and Enforcement Fees            |                                         |
| Fire Alarm Inspection                      | \$135.00                                |
| Fire Sprinkler Inspection                  | \$135.00                                |
| Fire Business Inspection                   | \$135.00                                |
| Final Inspection                           | \$135.00                                |
| Hood Inspection                            | \$135.00                                |
| Re-Inspection                              | \$135.00                                |
| Site Inspection                            | \$135.00                                |
| Each Additional Hour                       | \$135.00                                |
| Copy of Fire Report                        | \$15.00                                 |
| Plan Review for Alarm Expedited            | \$252.00 per hour                       |
| Plan Review for Sprinkler System Expedited | \$252.00 per hour                       |
| Stop Work Order                            | \$100.00                                |
| Installation without a Permit              | Double fee plus<br>\$100.00             |
| After Hours Inspection                     | \$75.00 per hour                        |
| Fire Watch                                 | \$75.00 per hour<br>\$150.00<br>minimum |
| Plan Review for Sprinkler System Expedited | \$314.00 per hour                       |
| Stop Work Order                            | \$100.00                                |
| Installation without a Permit              | Double fee plus<br>\$100.00             |
| After Hours Inspection                     | \$75.00 per hour                        |
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### **Mitigation Rates**

MITIGATION RATE NOTES Itemized Response: SCIFR reserves the option to bill each incident outside of the City of Santa Clara & the City of Ivins boundary limits, pursuant to UT Code § 11-48-103 (2021) Code § 17-7-1 (2019) for independent events with custom mitigation rates for each incident using itemized rates deemed usual, customary, and reasonable (UCR). These incidents will be billed, and itemized, per trained rescue person, plus rescue products use. The mitigation rates below are average “billing levels”, and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services

provided. These average mitigation rates were determined by itemizing costs for a typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortized schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates (an average department's "actual personnel expense" and not just a firefighter's basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc. Cost Recovery Rates listed in this document are part of a comprehensive Cost Recovery Policy adopted by Santa Clara-Ivins Fire Rescue & the City of Santa Clara. Rate adjustments may occur by ordinance/resolution to keep the fire department's cost recovery program in conformity with increasing operating expenses. However, Cost Recovery Rates are only subject to change upon a public review and ordinance/resolution adoption by the City of Santa Clara.

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**Mayor**

*Rick Rosenberg*

**City Manager**

*Brock Jacobsen*



**City Council**

*David Pond*

*Janene Burton*

*Ben Shakespeare*

*Jarett Waite*

*Christa Hinton*

## CITY COUNCIL

**Meeting Date:** 10/Jan/24

**Agenda Item:** 6

**Applicant:** Andrew Parker, Fire Chief

**Requested by:** Andrew Parker

**Subject:** Discussion and action to consider approval of the Ambulance Agreements with Gold Cross

**Description:**

It is recommended that the council approve the Ambulance Medical Billing Business Service Agreement and Business Associate Agreement with Gold Cross Services, effective January 29th, 2024. The approval will provide subsequent termination of the existing Ambulance Medical Billing Business Service Agreement with MEDUSA effective January 28th, 2024. The agreement with Gold Cross Services will increase the collection service fee from 4.95% to 5.5%.

**Recommendation:** Approval

**Attachments:** No

**Cost:** 0.55

**Legal Approval:** Yes

**Finance Approval:** Yes

**Budget Approval:** Yes

## BILLING SERVICES AGREEMENT

This Billing Services Agreement (this “Agreement”) is entered into by and between Gold Cross Services, Inc., a Utah corporation doing business as Gold Cross Billing Services (“Gold Cross”), and the City of Santa Clara, UT a government entity of the State of Utah (“Customer”), effective as of January 29th, 2024 (the “Effective Date”).

### RECITALS

A. Gold Cross is in the business of providing billing and accounts receivable collection services to ambulance transport service providers in the State of Utah.

B. Customer provides ambulance transport services, pursuant to one or more licenses issued by the Bureau of Emergency Medical Services of the State of Utah.

C. Gold Cross desires to provide certain billing and accounts receivable services for Customer, and Customer desires to engage Gold Cross to provide such services.

### AGREEMENT

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. Services. Subject to the terms and conditions of this Agreement, Customer hereby authorizes and engages Gold Cross to perform, and Gold Cross hereby agrees to provide for the benefit of Customer, billing, and account receivable collection services described on the attached Schedule A (collectively, the “Services”). During the Term of this Agreement, the Customer shall not engage any other individual or entity for the provision of the Services. Notwithstanding any other provision contained herein, Gold Cross shall have the right to enter into one or more agreements with other ambulance service providers for the same or similar services as are covered by this Agreement.

2. Compensation. In consideration of the Services provided to Customer by Gold Cross, Customer agrees to pay Gold Cross the following compensation:

(a) 5.5% (Five and a half percent) of the total dollar value of the amounts billed and collected for Customer by Gold Cross pursuant to this Agreement each month, less any refunds of overpayments by payors. Gold Cross Services will also bill for special events at 5.5% (Five and a half percent) of the total dollar value of the amounts billed and collected for Customer.

(b) Back history billing services will be performed by Gold Cross at 11% of the collected value occurring before the contracted date of service.

3. Indemnification. Customer acknowledges and agrees that Gold Cross will rely on the information submitted by Customer for use in the billing process, and Customer agrees to

indemnify and hold harmless Gold Cross for any cause of action, damages, attorney's fees, or expenses related to any legal claims that may arise out of any erroneous information provided to Gold Cross by Customer. Without limiting the foregoing, each party will indemnify, defend, and hold harmless the other party and its members, managers, officers, directors, shareholders, employees, and agents from all claims, actions, suits, proceedings, costs, expenses, damages, and liabilities, including attorneys' fees, solely arising from the acts of gross negligence or willful misconduct of the indemnifying party or its officers, directors, shareholders, employees, and agents.

4. Insurance Coverage. Gold Cross shall obtain and maintain in force during the term of this Agreement comprehensive general liability insurance, including blanket contractual liability insurance, automobile insurance, and completed operations insurance coverages with minimum limits of One Million Dollars (\$1,000,000.00) per occurrence and Three Million Dollars (\$3,000,000.00) annual aggregate. In addition, Gold Cross agrees to obtain and maintain (or otherwise provide proof of such coverage) professional liability insurance for the Services with minimum limits of One Million Dollars (\$1,000,000.00) per occurrence and Three Million Dollars (\$3,000,000.00) annual aggregate. Upon request, the parties agree to furnish each other with appropriate certificates of insurance.

5. Initial Term and Extensions. Gold Cross agrees to provide the Services, as described herein, for a period of four (4) years commencing as of the Effective Date. This Agreement shall automatically renew for successive renewal terms of one year each, unless (a) one party gives the other party written notice that the Agreement will not renew, at least thirty (30) days prior to the end of the then-current term, or (b) this Agreement is otherwise terminated under the terms hereof.

6. Termination. Either party shall have the right to terminate this Agreement upon written notice of such termination to the other party in the event that the other party is in material breach of any provision of this Agreement and the breaching party has not cured the breach within five (5) business days of receipt of notice from the non-breaching party. Gold Cross may, for any reason, terminate this Agreement upon ninety (90) days' written notice to Customer. If this Agreement is terminated as provided herein, Gold Cross shall calculate and invoice Customer on the basis of actual Services performed, as described herein, and Customer shall promptly pay such invoice.

7. Public Officers' and Employees' Ethics Act. Gold Cross represents that it has not: (a) provided an illegal gift of payoff to any of Customer's officers or employees or former officers or employees, or his or her relatives or business entities; (b) retained any person to solicit or secure this contract upon an agreement or understanding for a commission, percentage, brokerage or contingent fee, other than bona fide employees or bona fide commercial selling agencies for the purpose of securing business; or (c) knowingly influenced any of Customer's officers or employees or former officers or employees to breach any of the ethical standards set forth in the conflict of interest policy or any of the provisions of Utah Code Title 67, Chapter 16.

8. Notice. All notices under this Agreement will be in writing and will be deemed to have been duly given if delivered personally or by a nationally recognized courier service, faxed or

mailed by registered or certified national mail service, return receipt requested, postage prepaid, to the Parties at the addresses set forth below. All notices under this Agreement that are addressed as provided in this Section 8, (a) if delivered personally or by a nationally recognized courier service, will be deemed given upon delivery, (b) if delivered by facsimile, will be deemed given when confirmed, and (c) if delivered by mail in the manner described above, will be deemed given on the date received by the recipient as reflected on the return receipt. All notices shall be directed to the parties hereto as follows:

For the Customer:

City of Santa Clara, UT  
Address: 2603 Santa Clara Drive, Santa Clara, UT 84765  
Tel: 435-673-6712 Ext. 320  
Attention: Andrew Parker, Fire Chief  
aparker@sccity.org

For Gold Cross:

Gold Cross Services, Inc.  
1717 South Redwood Road  
Salt Lake City, UT 84104-5110  
Fax: (801) 975-4373  
Tel: (801) 520-9532  
gmoftitt@goldcrossservices.com  
mmoftitt@goldcrossservices.com

9. No Third Party Rights. Gold Cross's obligations under this Agreement are solely to Customer, and Customer's obligations under this Agreement are solely to Gold Cross. This Agreement shall confer no third-party rights whatsoever.

10. Entire Agreement. This Agreement and the schedules and exhibits attached hereto constitute the entire agreement between the parties on the subject matter covered herein. The parties represent and acknowledge that they have not relied on any statements or promises of any kind other than those specifically set forth in this Agreement.

11. Independent Contractor. Nothing contained in this Agreement shall be construed as establishing a partnership, employment, or joint venture relationship between Customer and Gold Cross. Gold Cross will at all times be deemed to be an independent contractor of Customer, and neither party's employees or agents will be regarded as employees of the other party.

12. Waivers and Amendments. No waiver of the enforcement or breach of any agreement or provision herein contained shall be deemed a waiver of any preceding or succeeding breach thereof or of the enforcement of any other agreement or provision herein

contained. No extension of time for the performance of any obligations or acts shall be deemed an extension of the time for the performance of any other obligations or acts. This Agreement may only be amended in writing and signed by each of the parties hereto. If, as the result of legislative action or rule-making, any of the provisions of this Agreement becomes inconsistent with Utah law, the parties will promptly meet to negotiate in good faith such amendments as may be necessary to comply with Utah law.

13. Severability. If any provision of this Agreement shall be held or deemed to be, or shall in fact be, invalid, inoperative, or unenforceable to any extent, the remainder of this Agreement shall not be impaired and shall be enforced to the fullest extent permitted by law.

14. Force Majeure. Any delay in or failure of performance of the Services shall not constitute a default hereunder if and to the extent such delay or failure of performance is caused by occurrences beyond the reasonable control of Gold Cross or the agents of Gold Cross providing such Services, including acts of God or the public enemy; compliance with any order or request of any governmental authority; acts of war, riots or strikes or other concerted acts of personnel; network failures or failures in communications; or any other causes beyond the reasonable control of Gold Cross or agent of Gold Cross providing such Services, whether or not of the same class or kind as those specifically identified above; provided that Gold Cross must (a) promptly notify Customer in writing and furnish all relevant information concerning the event of force majeure; (b) use reasonable efforts to avoid or remove the cause of nonperformance; and (c) proceed to perform its obligations when such cause is removed.

15. Section Headings. The headings contained in this Agreement are for reference purposes only and shall not in any way affect the meaning or interpretation of this Agreement.

16. Counterparts. This Agreement may be executed in one or more counterparts, each of which when so executed shall be deemed an original, but all of which together shall constitute one instrument.

17. Choice of Law. The interpretation of this Agreement and any dispute concerning its provisions shall be governed by the laws of the State of Utah.

18. Confidentiality. The parties shall maintain the confidentiality of patient medical records in accordance with state and federal laws. Each party further acknowledges that information regarding the other party and its business operations, including, but not limited to, procedures, policies, programs, billing codes and systems, reimbursement schedules, contracts, business plans, and such other business records is proprietary and confidential. Each party agrees to hold such information in strict confidence and not to disclose or make available such information to any third party, except as required by law. This provision shall survive any termination of this Agreement.

19. Assignment. This Agreement may not be assigned by either party without the written consent of the other party. If consent to an assignment is obtained, this Agreement is binding on the successors and assigns of the parties to this Agreement. Notwithstanding any provision of this Agreement to the contrary, Gold Cross shall have the right to assign or

otherwise transfer its interest under this Agreement to any “related entity.” For the purposes of this section, a related entity shall be deemed to include a parent, subsidiary, any entity that acquires all or substantially all of the Gold Cross assets or operations relating to this Agreement, and the surviving entity of any merger or consolidation involving Gold Cross. Any assignment to a related entity shall not require the consent or approval of the Customer in order to be effective.

20. Authority. The individual(s) executing this Agreement on behalf of, or as a representative for a corporation or other person, firm, partnership, or government entity, represents and warrants that he or she is duly authorized to execute and deliver this Agreement on behalf of the corporation, person, firm, partnership or government entity and that this Agreement is binding upon the entity in accordance with its terms.

21. Gold Cross is a “covered entity,” as that term is defined in the HIPAA Standards for Privacy of Individually Identifiable Health Information at 45 C.F.R. Part 160 and Part 164, Subparts A and E (the “Privacy Rules”), and, as such, must comply with the Privacy Rules. The Privacy Rules require Gold Cross to enter into an agreement containing minimum safeguards with each of its “business associates” as that term is defined in 45 C.F.R. § 160.103 (the “Business Associate Agreement”). The customer is a business associate of the Company pursuant to the Privacy Rules, and, consequently, the parties must enter into the Business Associate Agreement.

(Rest of Page Intentionally Left Blank)

IN WITNESS WHEREOF, the parties have duly executed this Agreement as of the Effective Date.

City of Santa Clara, UT

GOLD CROSS SERVICES, INC.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title

\_\_\_\_\_  
Dated

\_\_\_\_\_  
Dated

## SCHEDULE A

### Description of the Services

#### I. Gold Cross Shall Provide the following services:

Billing Agent. Gold Cross, as the authorized billing agent for Customer, shall provide billing and account receivable collection services for ambulance services provided by Santa Clara-Ivins Fire Rescue as directed by Customer. Using Electronic Patient Data (as defined below), Gold Cross will create, make inquiries with respect to, process, and follow up on, billings to Medicare, Medicaid, insurance companies as applicable, other third-party payors, and/or patients. Gold Cross's billing and account receivable collection services shall be conducted in accordance with applicable laws, special instructions from the Customer, and Gold Cross's policies and procedures in effect from time to time. Gold Cross shall not be responsible to Customer, Medicare, Medicaid, insurers, other third-party payors, or patients if the services or documentation provided by Customer to Gold Cross are inaccurate or incomplete or otherwise fail to meet the medical requirements of the patient.

#### II. Responsibilities of Customer.

In addition to Customer's other obligations under this Agreement, Customer shall be responsible for the following:

A. Ambulance Service Charges. In order to enable Gold Cross to provide the billing and accounts receivable collection services contemplated by this Agreement, Customer shall provide to Gold Cross a current listing of all rates and charges it intends Gold Cross to use to bill for ambulance transportation, disposable supplies, and/or any other product or service for which Customer intends to charge.

B. Electronic Patient Data. The customer will transmit to Gold Cross all ambulance trip ticket information in electronic format. The information provided electronically (hereinafter referred to as "Electronic Patient Data") is necessary for Gold Cross to complete its Services and contains EMS Data that may be required by law to be reported to the State of Utah. To transmit Electronic Patient Data to Gold Cross, Customer shall use computer equipment ("Equipment") owned or leased by it, and Gold Cross shall be under no obligation to provide Equipment to Customer hereunder. Customer agrees that it shall only use NEMISIS III compliant software of the Customer's choice (the "Software"), licensed by Customer for the purpose of recording and transmitting to Gold Cross the ambulance trip ticket information described herein. For this purpose, the Customer shall purchase the Software to be installed on the Equipment. Customer shall obtain any and all necessary non-exclusive, worldwide, non-transferable licenses (the "Licenses") for Customer's use of the Software during the term of this Agreement. The customer is solely responsible for the maintenance and operability of the Software and the Equipment.

C. Daily Uploading of Electronic Patient Data. Customer personnel will, on a daily basis, export over an appropriate, available internet connection the Electronic Patient Data

identified in Section II.B above, to the NEMISIS III so that Gold Cross may download the Electronic Patient Data into Gold Cross's billing system. Customer is solely responsible for obtaining and providing its own broadband connection(s) to the Internet, and Gold Cross makes no representations to Customer regarding the advisability of any provider or particular network. Gold Cross takes no responsibility for or makes any representation with respect to, the accuracy and/or security of the Electronic Patient Data and/or the maintenance or functionality of the Network.

### III. Additional Responsibilities of Gold Cross.

In connection with the foregoing and as part of the Services, Gold Cross will be responsible for the following:

A. Payments Received. Gold Cross will receive and post payments for Customer's billed accounts receivables. Receipts of payment from billed accounts receivables will be deposited, in a timely manner, in an established account with State Bank of Southern Utah. It is understood that certain payors will transmit their payments using an Electronic Funds Transfer ("EFT") process. In these cases, the payor will send its payment with an electronic explanation of benefits ("EOB") to the Gold Cross. The EOB allows Gold Cross to accurately post payments to the correct patient account.

B. Collections Activities. Gold Cross will utilize its established system of billing, collection, phone calls, letters, and notices for a period of one hundred eighty (180) days. Gold Cross is responsible for the cost of forms, processing, and postage. It is expressly understood by Customer that Gold Cross does not guarantee the performance or collectability of any accounts receivable. Unless instructed by Customer to do otherwise, Gold Cross will on a periodic basis provide Customer with a list of accounts older than 180 days. The Customer will then decide whether or not to write the account off or pursue more aggressive collection action. The decision made by the Customer must be forwarded to Gold Cross for appropriate action.

C. Monthly Accounting. At the end of every month, Gold Cross will provide an accounting of the total number of transported patients for that month for which accounts receivables have accrued and a listing of such accounts receivable activity for the previous month in the form attached as Exhibit 1 (each, a "Report"). If the number of transports billed by Gold Cross does not agree with the Customer's records, the Customer must notify Gold Cross immediately of the discrepancy, so that representatives of each of Gold Cross and the Customer can work together to resolve or correct the discrepancy.

D. Records Ownership and Access. The records of Customer held within the offices of Gold Cross shall remain the property of Customer and shall be available for access and review by Customer during normal business hours upon providing Gold Cross reasonable notice.

E. State Reporting. Customer acknowledges and agrees that in performing the Services Gold Cross will submit electronically the required patient data it has been provided by Customer to the Bureau of Emergency Medical Services.

## **BUSINESS ASSOCIATE AGREEMENT**

This Privacy Agreement ("Agreement") is effective upon signing this Agreement and is entered into by and between the City of Santa Clara, UT ("Covered Entity") and **Gold Cross Services, Inc.** (the "Business Associate").

**1. Term.** This Agreement shall remain in effect for the duration of the Task Order Business Associate has with Santa Clara-Ivins Fire & Rescue to maintain billing and collection data from January 29th, 2024, and shall apply to all the Services and/or Supplies delivered by the Business Associate pursuant to this Agreement.

**2. HIPAA Assurances.** In the event Business Associate creates, receives, maintains, or otherwise is exposed to personally identifiable or aggregate patient or other medical information defined as Protected Health Information ("PHI") in the Health Insurance Portability and Accountability Act of 1996 or its relevant regulations ("HIPAA") and otherwise meets the definition of Business Associate as defined in the HIPAA Privacy Standards (45 CFR Parts 160 and 164), Business Associate shall:

- (a) Recognize that HITECH (the Health Information Technology for Economic and Clinical Health Act of 2009) and the regulations thereunder (including 45 C.F.R. Sections 164.308, 164.310, 164.312, and 164.316), apply to a business associate of a covered entity in the same manner that such sections apply to the covered entity;
- (b) Not use or further disclose the PHI, except as permitted by law;
- (c) Not using or further disclosing the PHI in a manner that had Santa Clara-Ivins Fire & Rescue done so, would violate the requirements of HIPAA;
- (d) Use appropriate safeguards (including implementing administrative, physical, and technical safeguards for electronic PHI) to protect the confidentiality, integrity, and availability of and to prevent the use or disclosure of the PHI other than as provided for by this Agreement;
- (e) Comply with each applicable requirement of 45 C.F.R. Part 162 if the Business Associate conducts Standard Transactions for or on behalf of the Covered Entity;
- (f) Report promptly to Santa Clara-Ivins Fire & Rescue Records Officer any security incident or other use or disclosure of PHI not provided for by this Agreement of which Business Associate becomes aware;
- (g) Ensure that any subcontractors or agents who receive or are exposed to PHI (whether in electronic or other format) are explained the Business Associate obligations under this paragraph and agree to the same restrictions and conditions;
- (h) Make available PHI in accordance with the individual's rights as required under the HIPAA regulations;
- (i) Account for PHI disclosures for up to the past six (6) years as requested by the Covered Entity, which shall include:

(1) Dates of disclosure, (2) names of the entities or persons who received the PHI, (3) a brief description of the PHI disclosed, and (4) a brief statement of the purpose and basis of such disclosure;

(j) Make its internal practices, books, and records that relate to the use and disclosure of PHI available to the U.S. Secretary of Health and Human Services for purposes of determining Customer's compliance with HIPAA; and

(k) Incorporate any amendments or corrections to PHI when notified by Customer or enter into a Business Associate Agreement or other necessary Agreements to comply with HIPAA.

**3. Termination upon Breach of Provisions.** Notwithstanding any other provision of this Agreement, the Covered Entity may immediately terminate this Agreement if it determines that the Business Associate breaches any term in this Agreement. Alternatively, the Covered Entity may give written notice to the Business Associate in the event of a breach and give the Business Associate five (5) business days to cure such breach. The Covered Entity shall also have the option to immediately stop all further disclosures of PHI to the Business Associate if the Covered Entity reasonably determines that the Business Associate has breached its obligations under this Agreement. In the event that termination of this Agreement and the Agreement is not feasible, Business Associate hereby acknowledges that the Covered Entity shall be required to report the breach to the Secretary of the U.S. Department of Health and Human Services, notwithstanding any other provision of this Agreement or Agreement to the contrary.

**4. Return or Destruction of Protected Health Information upon Termination.** Upon the termination of this Agreement, unless otherwise directed by the Covered Entity, the Business Associate shall either return or destroy all PHI received from the Covered Entity or created or received by the Business Associate on behalf of the Covered Entity in which Business Associate maintains in any form. Business Associate shall not retain any copies of such PHI. Notwithstanding the foregoing, in the event that the Business Associate determines that returning or destroying the Protected Health Information is infeasible upon termination of this Agreement, the Business Associate shall provide to the Covered Entity notification of the condition that makes return or destruction infeasible. To the extent that it is not feasible for the Business Associate to return or destroy such PHI, the terms, and provisions of this Agreement shall survive such termination or expiration, and such PHI shall be used or disclosed solely as permitted by law for so long as Business Associate maintains such Protected Health Information.

**5. No Third Party Beneficiaries.** The parties agree that the terms of this Agreement shall apply only to themselves and are not for the benefit of any third-party beneficiaries.

**6. De-Identified Data.** Notwithstanding the provisions of this Agreement, Business Associate and its subcontractors may disclose non-personally identifiable information provided that the disclosed information does not include a key or other mechanism that would enable the information to be identified.

**7. Amendment.** Business Associate and Covered Entity agree to amend this Agreement to the extent necessary to allow either party to comply with the Privacy Standards, the Standards for Electronic Transactions, the Security Standards, or other relevant state or federal laws or regulations created or amended to protect the privacy of patient information. All such amendments shall be made in writing and signed by both parties.

**8. Interpretation.** Any ambiguity in this Agreement shall be resolved in favor of a meaning that permits the Covered Entity to comply with the then most current version of HIPAA and the HIPAA privacy regulations.

**9. Definitions.** Capitalized terms used in this Agreement shall have the meanings assigned to them as outlined in HIPAA and its related regulations.

**10. Survival.** The obligations imposed by this Agreement shall survive any expiration or termination of this Agreement.

**Facility:** Santa Clara-Ivins Fire & Rescue

Facility Address: 2603 Santa Clara, Dr., Santa Clara, UT 84765

*The facility signer should be the person responsible for maintaining PHI for the facility (e.g., the Chief Privacy Officer, System Security Officer, or Chief Executive Officer).*

Signature:

Name: Andrew J. Parker

Title: Fire Chief

E-mail address of signer: [aparker@sccity.org](mailto:aparker@sccity.org)

Date:

**Business Associate:**

Signature:

Name: Jack H. Meersman

Title: Compliance Officer

Date:

E-mail address of signer: [jmeersman@goldcrossambulance.com](mailto:jmeersman@goldcrossambulance.com)

## SERVICES AGREEMENT

This Services Agreement ("Agreement") is made effective as of \_\_\_\_\_, 2023 ("Effective Date"), by and between **FIRE RECOVERY USA, LLC**, a California limited liability company ("Company"), and **Santa Clara Ivins Fire Rescue**, ("Client"). The Company and Client are referred to herein individually as a "party" and collectively as the "parties."

### RECITALS

WHEREAS, Company engages in the business of performing billing services ("Company Services") for United States Fire Departments in connection with the motor vehicle incidents and other emergency incidents at which the Client provides emergency services: and

WHEREAS, Client seeks the services of Company to assist with the billing for services that Client provides in connection with motor vehicle incidents and other emergency incidents; and

WHEREAS, Company and Client desire to enter into this Agreement to memorialize their agreements regarding the Company Services to be provided to Client.

NOW, THEREFORE, in consideration of the mutual representations, warranties and covenants set forth herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Company and Client agree as follows:

### ARTICLE 1 ENGAGEMENT

1.1. Engagement: Client hereby engages Company to provide the Company Services described in Article 4 herein, and Client hereby accepts such engagement, all on the terms and conditions set forth herein. Company will determine the method, detail and means of performing the services detailed below.

### ARTICLE 2 REPRESENTATIONS AND WARRANTIES

2.1. Representations and Warranties of Company: Company hereby represents and warrants to Client that, at all times during the term of this Agreement, Company is a limited liability company duly organized, validly existing and in good standing under the laws of the State of California.

2.2. Representations and Warranties of Client: Client hereby represents and warrants to Company that, at all times during the term of this Agreement, Client is, or Governs, or Contracts with an organized fire department established pursuant to the laws and ordinances of the state in which Client is located.

### **ARTICLE 3 COMPANY STATUS AND QUALIFICATIONS**

3.1. Independent Contractor: Company enters into this Agreement, and will remain throughout the term of the Agreement, as an independent contractor. Company agrees that it will not become an employee, partner, agent or principal of Client while this Agreement is in effect.

3.2. Payment of Income Taxes: Company is responsible for paying when due all income taxes, including estimated taxes, incurred as a result of the compensation paid by Client to Company for services rendered under this Agreement. On request, Company will provide Client with proof of timely payment. Company agrees to indemnify Client for any claims, costs, losses, fees, penalties, interest, or damages suffered by Client resulting from Company's failure to comply with this provision.

3.3. Use of Employees or Subcontractors: Company may, at Company's own expense, use any employees or subcontractors as Company deems necessary to perform the services required of Company by this Agreement. Client may not control, direct, or supervise Company's employees or subcontractors in the performance of those services.

3.4. Qualifications: Company represents that it is qualified and has the skills necessary to perform the services under this Agreement in a competent and professional manner, without the advice or direction of Client.

3.5. Ownership Interest: Company will have no ownership interest in Client.

3.6. No Benefit Contributions: Company shall have no obligation under this Agreement to compensate or pay applicable taxes or provide employee benefits of any kind to any person employed or retained by Client.

3.7. Attorney-in-Fact: Client appoints Company as Client's attorney-in-fact for the following purposes:

- (a) Billing and Collections: To bill and collect ("Collections") all revenue earned by and due to Client, in connection with Client's provision of emergency services provided/rendered at the sites of motor vehicle incidents and other emergency incidents, and to receive all Collections on Client's behalf and to sue for and give satisfaction for monies due on account and to withdraw any claims, suits, or proceedings pertaining to or arising out of Company's or Client's right to collect such amounts; and
- (b) Endorsement: To take possession of and endorse in Client's name any notes, checks, money orders, and any other instruments received as Collections.

### **ARTICLE 4 GENERAL RESPONSIBILITIES OF COMPANY**

4.1. Minimum Amount of Service: Company agrees to devote as much time and attention to the performance of the Company Services under this Agreement as may be, in Company's sole discretion, required to accomplish the tasks described herein to accomplish the results for which the Company is responsible under this Agreement.

4.2. Company Services: Company agrees to perform the Company Services as set forth in the "List of Company Services" attached hereto as Schedule "A" and incorporated herein by reference; including those additional services requested by Client and accepted in writing by the Company during the term of this Agreement.

4.3. Non-Exclusive Relationship: Company may represent, perform services for, and contract with as many additional clients, persons, or companies as Company, in Company's sole discretion, sees fit.

4.4. Time and Place of Performing Work: Company may perform the services under this Agreement at any suitable time and location Company chooses.

4.5. Materials and Equipment: Company will supply all materials and equipment required to perform the services under this Agreement.

4.6. Workers' Compensation: Company agrees to provide workers' compensation insurance for Company and Company's employees and agents and agrees to hold harmless and indemnify Client for any and all claims arising out of any injury, disability, or death of any of Company's employees or agents.

4.7. Assignment: Neither this Agreement nor any duties or obligations under this Agreement may be assigned by Company without the prior written consent of Client, which consent shall not be unreasonably withheld.

## **ARTICLE 5 COMPENSATION OF COMPANY**

5.1. Compensation for Company Services: All Company Services provided pursuant to this Agreement will be provided in accordance with the terms, including compensation amounts and schedule of remittance, set forth in the "List of Company Services," attached hereto as Schedule A.

5.2. The provisions of Article 11 of this Agreement will govern any dispute associated with compensation.

## **ARTICLE 6 OBLIGATIONS OF CLIENT**

6.1. Cooperation of Client: The Client agrees to comply with all reasonable requests of Company and provide access to all documents reasonably necessary to the performance of Company's duties under this Agreement. The Client shall be responsible for initially insuring, and continuing to review, local and state laws in the Client's jurisdiction to assure adequate legal authority for Company to engage in the Services described herein on behalf of Client.

6.2. Assignment: Once a run is assigned to Company for processing, Company will pursue collection until all efforts have been exhausted. While Company is pursuing payment on a claim Client is precluded from assigning any duties or obligations under this Agreement to any other party, without the written consent of Company. Client may not negotiate a settlement of a run Company is processing without Company's written consent to the terms of the settlement and compensation due to Company for processing the run. Once Company has determined a run is not collectible it will either be archived and closed or sent to a collection agency (only if Client chooses to do so). Sending an account to collection incurs additional fees to Client. If payment is received from a collection agency, the amount received will be posted to Client's account by Company. Company will reimburse Client at the rate set forth in Schedule A, List of Company Services for that particular run, minus any additional fees from the collection agency.

## **ARTICLE 7 CLIENT AUTHORIZATION**

7.1. Authorization: Notwithstanding other provisions of this Agreement, Company shall obtain authorization from Client prior to performing any of the following:

- (a) The sale conveyance, transfer, pledge exchange, assignment, hypothecation, or encumbrance of Client's interest in any sums owed to Client; and
- (b) All other limitations as stated by the terms of this Agreement.

## **ARTICLE 8 TERMINATION OF AGREEMENT**

8.1. Termination on Notice: Notwithstanding any other provision of this Agreement, either party may terminate this Agreement at any time by giving thirty days (30) written notice to the other party. Unless earlier terminated as set forth below, this Agreement shall be effective as of the date first set out above and shall continue for a period of one (1) year thereafter. This Agreement shall automatically renew for successive one (1) year periods, unless either party provides written notification to the other party of its decision not to renew this Agreement. Any runs submitted for processing to Company prior to the date of the notice of termination will continue to be processed under the terms of the List of Company Services set forth in this Agreement.

8.2. Termination on Occurrence of Stated Events: This Agreement will terminate automatically on the occurrence of any of the following events;

- (a) Bankruptcy or insolvency of either party;
- (b) The assignment of this Agreement by either party without the consent of the other party; the parties agree that neither party will unreasonably withhold consent to such an assignment.

8.3. Termination for Default: If either party defaults in the performance of this Agreement or materially breaches any of its provisions, the non-breaching party may terminate this Agreement by giving written notification to the breaching party. Termination will take effect immediately on receipt of notice by the breaching party or five days (5) after mailing of notice, whichever occurs first. For the purposes of this paragraph, material breach of this Agreement includes, but is not limited to, the following:

- (a) Company's failure to complete the services specified in the Description of Services;
- (b) Client's material breach of any representation, warranty or agreement contained in this Agreement;
- (c) Company's material breach of any representation, warranty or agreement contained in this Agreement;
- (d) If the Fire Department does not maintain a minimum of 6 billable runs per year, the Fire Department will be subject to a minimum account service fee of \$250 annually or termination of the account.

## **ARTICLE 9 PROPRIETARY RIGHTS**

9.1. Confidential Information: Any written, printed, graphic, or electronically or magnetically recorded information furnished by Client for Company's use are the sole property of Client. This proprietary information includes, but is not limited to, customer requirements, customer lists, marketing information, and information concerning the Client's employees, products, services, prices, operations, and subsidiaries. Company will keep this confidential information in the strictest confidence, and will not disclose it by any means to any person except with the Client's approval, and only to the extent necessary to perform the services under this Agreement. This prohibition also applies to Company's employees, agents, and subcontractors. On termination of this Agreement, Company will return any confidential information in Company's possession to Client.

9.2 Confidential Information: Any written, printed, graphic, electronically or magnetically recorded information, computer-based hardware, software, applications, software scripts, or software links furnished by Company for Client's use are the sole property of Company. This proprietary information includes, but is not limited to, customer requirements, customer lists, marketing information, and information concerning the Company's employees, products, services, prices, operations, and subsidiaries. Client will keep this confidential information in the strictest confidence, and will not disclose it by any means to any person except with the Company's approval, and only to the extent necessary to perform the services under this Agreement. This prohibition also applies to Client's employees, agents, and subcontractors. On termination of this Agreement, Client will return any confidential information in Client's possession to Company.

## **ARTICLE 10 INDEMNIFICATION**

10.1. Indemnification: To the extent permitted by applicable law, the Company will indemnify and hold the Client harmless from and against any and all loss, damage, liability, claims and/or injury resulting from all negligent actions performed by the Company, or its agents on the Company's behalf, in connection with this Agreement. However, this indemnification shall not apply with respect to any legal cause, action or consequential liability or losses as a result from inaccurate or incomplete information or unfounded or unreasonable submissions furnished to the Company by the Client nor shall it apply to any act, omission or negligence of the Client.

**ARTICLE 11  
GENERAL PROVISIONS**

11.1. Governing Law: This Agreement shall be governed in all respects by the laws of the State of California, without giving effect to any choice or conflict of law provision or rule (whether of the State of California or any other jurisdiction that would cause the application of the laws of any jurisdiction other than the State of California).

11.2. Entire Agreement: This Agreement constitutes the entire agreement between the Parties pertaining to the subject matter contained in it and supersedes all prior and contemporaneous agreements, representations, and understanding of the parties.

11.3. Successors and Assigns: Except as otherwise provided herein, the provisions hereof shall inure to the benefit of, and be binding upon, the successors, assigns, heirs, executors and administrators of the parties hereto. No party may assign any of its rights or obligations hereunder without the express written consent of the other party hereto, which consent may not be unreasonably withheld; provided, however, any party may assign any and all of its rights and interests hereunder to one or more of its affiliates and designate one or more of its affiliates to perform its obligations hereunder; provided, however, that such party remains liable for full and total performance of its obligations hereunder.

11.4. Notices: Any notices authorized to be given hereunder shall be in writing and deemed given, if delivered personally or by overnight courier, on the date of delivery, if a Business Day, or if not a business day, on the first Business Day following delivery, or if mailed, three days after mailing by registered or certified mail, return receipt requested, and in each case, addressed, as follows:

If to the Company to:

Fire Recovery USA, LLC  
2271 Lava Ridge Court, Suite 120  
Roseville CA 95661  
Attention: Craig Nagler

with a copy to:

The Watkins Firm, APC  
9915 Mira Mesa Boulevard, Suite 130  
San Diego, CA 92131  
Attention: Chris Popov, Esq.

If to Client to:

Santa Clara Ivins Fire Rescue  
2603 Santa Clara Drive  
Santa Clara, UT 84765

with a copy to:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Attention: \_\_\_\_\_

Or, if delivered by telecopy, on a Business Day before 4:00 PM local time of addressee, on transmission confirmed electronically, or if at any other time or day on the first Business Day succeeding transmission confirmed electronically, to the facsimile numbers provided above, or to such other address or telecopy number as any party shall specify to the other, pursuant to the foregoing notice provisions. When used in this Agreement, the term "Business Day" shall mean a day other than a Saturday, Sunday or a Federal Holiday.

11.5. Waiver; Amendments: This Agreement sets forth the entire agreement of the parties respecting the subject matter hereof, (ii) supersede any prior and contemporaneous

understandings, agreements, or representations by or among the parties, written or oral, to the extent they related in any way to the subject matter hereof, and (iii) may not be amended orally, and no right or obligation of any party may be altered, except as expressly set forth in a writing signed by such party.

11.6. Counterparts: This Agreement may be signed in several counterparts.

11.7. Expenses: Each party shall bear its own expenses incurred with respect to the preparation of this Agreement and the consummation of the transactions contemplated hereby.

11.8. Arbitration:

(a) If at any time there shall be a dispute arising out of or relating to any provision of this Agreement, any Transaction Document or any agreement contemplated hereby or thereby, such dispute shall be submitted for binding and final determination by arbitration in accordance with the regulations then obtaining of the American Arbitration Association. Judgment upon the award rendered by the arbitrator(s) resulting from such arbitration shall be in writing, and shall be final and binding upon all involved parties. The site of any arbitration shall be at a site agreed to by the parties and the arbitration decision can be enforced in a "court of competent jurisdiction".

(b) This arbitration clause shall survive the termination of this Agreement, any Transaction Document and any agreement contemplated hereby or thereby.

11.9. Waiver of Jury Trial; Exemplary Damages: THE PARTIES HERETO HEREBY WAIVE THEIR RIGHTS TO TRIAL BY JURY WITH RESPECT TO ANY DISPUTE ARISING UNDER THIS AGREEMENT OR ANY TRANSACTION DOCUMENT. NO PARTY SHALL BE AWARDED PUNITIVE OR OTHER EXEMPLARY DAMAGES RESPECTING ANY DISPUTE ARISING UNDER THIS AGREEMENT OR ANY TRANSACTION DOCUMENT CONTEMPLATED HEREBY.

11.10 Cooperative Purchases: This Agreement may be used by other government agencies. Company has agreed to offer similar serves to other agencies under the same or similar terms and conditions as stated herein except that the revenue share percentage (Compensation) may be negotiated between the Company and other agencies based on the specific revenue expectations, agency reimbursed costs, and other agency requirements. The City/County/or Client/Protection District will in no way whatsoever incur any liability in relation to specifications, delivery, payment, or any other aspect of purchase by other agencies.

*Signatures on following page:*

IN WITNESS WHEREOF, the undersigned have executed this Agreement as of the date first written above.

**COMPANY:**

**FIRE RECOVERY USA, LLC.**  
a California limited liability company

Signature: \_\_\_\_\_

Name: M. Craig Nagler

Title: Manager

**CLIENT:**

**Santa Clara Ivins Fire Rescue**

Signature: \_\_\_\_\_

Name (printed): \_\_\_\_\_

Title: \_\_\_\_\_

## **SCHEDULE A**

### **LIST OF COMPANY SERVICES**

1. Company agrees to bill the responsible party on the Client's behalf for services provided/rendered during motor vehicle incidents and other emergency incidents. The Mitigation Rates lists in Exhibit A will increase by 7.1% annually or based on the annual percentage increase in the Consumer Price Index (CPI), as developed by the Bureau of Labor Statistics of the U.S. Department of Labor, whichever is more. Rate adjustments will occur on the anniversary date of this ordinance/resolution to keep the fire department's cost recovery program in conformity with increasing operating expenses.
2. Company will provide, as a normal matter of business; entry of claims and submission to the responsible party, collections of monies deemed due to the Client, payments of the agreed upon percentage of said monies to Client, and reporting of progress.
3. Company agrees to bill to the best of its ability all claims provided to Company by the Client.
4. Company will not begin litigation against a person, entity, or insurance carrier without prior written approval by the Client.
5. Company agrees to reimburse Client a portion of the monies collected at a rate of 78% (seventy-eight percent) of the total monies collected on the Client's claims. Total monies collected will be net, after any credit card processing fees (charged at 4%) or any collection agency fees. If Client submits a claim to Company and later wants to cancel the claim, Client may be subject to a billing fee. If Client agrees to submit a claim to Company's collection agency and later wants to remove it from collection status, Client may be subject to a fee of up to 35% of the amount of the claim to compensate for efforts made to collect the claim.
6. Company agrees to pay these monies collected to the Client on a monthly basis, within seven (7) working days after the close and accounting of the monthly billing cycle.
7. Company agrees to make available reports via a password protected website to the Client which detail billable claims outstanding (which are claims submitted, but not yet completed) and claims completed in the prior billing cycle.
8. Company will not be responsible for, nor accept any liability for, any erroneous, invalid, or illegal procedure codes or claims submitted to Company by the Client on the Run Sheets.

## **EXHIBIT A**

### **MITIGATION RATES**

#### **BASED ON PER HOUR**

The mitigation rates below are average "billing levels", and are typical for the incident responses listed, however, when a claim is submitted, it may be itemized and based on the actual services provided.

These rates are based on actual costs using amortized schedules for apparatus (including useful life, equipment, repairs, and maintenance). Labor rates include an average department's actual burdened labor costs and not just a firefighter's wage. These include wages, retirement, benefits, workers comp, etc.

#### **MOTOR VEHICLE INCIDENTS**

##### **Level 1 - \$584.00**

Provide hazardous materials assessment and scene stabilization. This will be the most common "billing level". This occurs almost every time the fire department responds to an accident/incident.

##### **Level 2 - \$667.00**

Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. We will bill at this level if the fire department has to clean up any gasoline or other automotive fluids that are spilled as a result of the accident/incident.

##### **Level 3 – CAR FIRE - \$813.00**

Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, tip use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled as a result of the accident/incident.

#### **ADD-ON SERVICES:**

##### **Extrication - \$1,757.00**

Includes heavy rescue tools, ropes, airbags, cribbing etc. This charge will be added if the fire department has to free/remove anyone from the vehicle(s) using any equipment. We will not bill at this level if the patient is simply unconscious and fire department is able to open the door to access the patient. This level is to be billed only if equipment is deployed.

##### **Creating a Landing Zone - \$537.00**

Includes Air Care (multi-engine company response, mutual aid, helicopter). We will bill at this level any time a helicopter landing zone is created and/or is utilized to transport the patient(s).

**Itemized Response:** You have the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus

products and equipment used.

## **HAZMAT**

### **Level 1 - \$943.00**

**Basic Response:** Claim will include engine response, first responder assignment, perimeter establishment, evacuations, set-up and command.

### **Level 2 - \$3,369.00**

**Intermediate Response:** Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.

### **Level 3 – \$7,953.00**

**Advanced Response:** Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Includes 3 hours of on scene time - **each additional hour @ \$381.00 per HAZMAT team.**

## **FIRES**

**Assignment - \$538.00 per hour, per engine / \$673.00 per hour, per truck**

### **Includes:**

- Scene Safety
- Investigation
- Fire / Hazard Control

This will be the most common "billing level". This occurs almost every time the fire department responds to an incident.

**OPTIONAL: A fire department has the option to bill each fire as an independent event with custom mitigation rates.**

**Itemized, per person, at various pay levels and for itemized products use.**

## **ILLEGAL FIRES**

**Assignment - \$538.00 per hour, per engine / \$673.00 per hour, per truck**

When a fire is started by any person or persons that requires a fire department response during

a time or season when fires are regulated or controlled by local or state rules, provisions or ordinances because of pollution or fire danger concerns, such person or persons will be liable for the fire department response at a cost not to exceed the actual expenses incurred by the fire department to respond and contain the fire. Similarly, if a fire is started where permits are required for such a fire and the permit was not obtained and the fire department is required to respond to contain the fire the responsible party will be liable for the response at a cost not to exceed the actual expenses incurred by the fire department. The actual expenses will include direct labor, equipment costs and any other costs that can be reasonably allocated to the cost of the response.

## **WATER INCIDENTS**

### **Level 1**

**Basic Response:** Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control). This will be the most common "billing level". This occurs almost every time the fire department responds to a water incident.

**Billed at \$538 plus \$66 per hour, per rescue person.**

### **Level 2**

**Intermediate Response:** Includes Level 1 services as well as clean up and material used (sorbents), minor hazardous clean up and disposal. We will bill at this level if the fire department has to clean up small amounts of gasoline or other fluids that are spilled as a result of the incident.

**Billed at \$1,077 plus \$66 per hour, per rescue person.**

### **Level 3**

**Advanced Response:** Includes Level 1 and Level 2 services as well as D.A.R.T. activation, donning breathing apparatus and detection equipment. Set up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene.

**Billed at \$2,665 plus \$66 per hour per rescue person, plus \$134 per hour per HAZMAT team member.**

### **Level 4**

**Itemized Response:** You have the option to bill each incident as an independent event with custom mitigation rates for each incident using itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized, per trained rescue person, plus rescue products used.

### **BACK COUNTRY OR SPECIAL RESCUE**

**Itemized Response:** Each incident will be billed with custom mitigation rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used.

**Minimum billed \$538 plus \$66 per hour, per rescue person. Additional rates of \$538 per hour per response vehicle and \$66 per hour per rescue person.**

### **CHIEF RESPONSE**

This includes the set-up of Command, and providing direction of the incident. This could include operations, safety, and administration of the incident.

**Billed at \$337 per hour.**

### **MISCELLANEOUS / ADDITIONAL TIME ON-SCENE**

#### **ADDITIONAL TIME ON-SCENE (for all levels of service)**

Engine billed at \$538 per hour.

Truck billed at \$673 per hour.

Miscellaneous equipment billed at \$404.

### **MITIGATION RATE NOTES**

The mitigation rates above are average "billing levels" for one hour of service, and are typical for the incident responses listed, however, when a claim is submitted, it may be itemized and based on the actual services provided.

These average mitigation rates were determined by itemizing costs for a typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortized schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates (an average department's "actual personnel expense" and not just a firefighter's basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.