



New Satellite School or Large Expansion Application

Charter School Name:

LAKEVIEW ACADEMY

Charter School Director:

RICHARD VEASEY

The request is for: (select one)

Satellite School

Grade levels currently served: _____

Grade levels requested for satellite school: _____

Current max enrollment: _____

Max enrollment requested for satellite school: _____

Current LEA location(s) (city and district): _____

Requested location for satellite school (city and district): _____

Large Expansion

Grade levels currently served: K-9

Grade levels requested for satellite school: NA

Current max enrollment: 1050

Max enrollment requested for satellite school: _____
up to 1,500

I certify that this request is being made by the governing board and has been discussed in an open and public meeting.

[Signature] 13 Nov 2023
Board Chair/ Date

[Signature]
Director/ Date

Please select one response per requirement:

- Yes No 1. The charter school complies with the requirements of federal and state laws, regulations, and Board rule.
- Yes No 2. The charter school meets the academic and other standards and requirements of the charter school authorizer.
- Yes No 3. The charter school is in good standing with the SCSB.
- Yes No 4. The charter LEA, as a whole, qualifies as high performing under the SCSB's approved definition of high performing.
- Yes No 5. The school complies with all public school legal obligations.
- Yes No 6. The charter school has no outstanding corrective action that has not yet been resolved by the completion of a corrective action plan.
- Yes No 7. The charter school has a hiring plan in place to ensure there are adequate qualified administrators and staff to meet the needs of the proposed student population.

Lakeview Academy Large Expansion Required Documents

#1

Lakeview Academy continues to experience a large lottery wait list. This large expansion would give us an opportunity to both build our successful programs and enroll more students to participate in our programs.

Lakeview Academy averages 450-650 students in our lottery each school year. We know we have more families who have altogether given up on our lottery because the list is too long and our retention is so high. These families want to be at Lakeview Academy, but have to go to a second choice. Adding additional seats to our maximum enrollment would also end up increasing the number of families re-engaging in our lottery system who have since given up hope. Additionally, the Saratoga Springs and Eagle Mountain communities continue to be some of the fastest growing cities in Utah. The demand for more classrooms in the area is demonstrated by all successful charter schools and Alpine School District. Lakeview Academy has the demand and we want the additional enrollment numbers to give those on the waitlist a seat.

Lakeview Academy is a successful charter school and has shown continuous improvement over the last 18 years. We never rest in our efforts to achieve the goals of our charter. Our charter specifies a focus in Science, Arts and Technology. These three areas receive an incredible amount of attention in each of our classrooms. Additionally, we have built these programs by adding more resources to each area over the years. In the Arts we have increased the number of classrooms for art classes, hired more staff to teach the arts, purchased more instruments for student use, and held music nights for students to perform for friends and family. We have made significant improvements to our performing arts program to include industry quality lights, sound and stage design. Our students run these areas of each performance giving them training and skills in industry level performances and inspiring them to pursue these technical areas of expertise in the future. We have two science labs for our students and plan multiple STEM experiences every year for every grade. Lakeview Academy has the number 1 space simulator program in the country. We built two simulators that are second to none in quality and performance. Above the experiences of teamwork and problem solving, all of our missions are written to include grade level content that is collaborated with grade level teachers. Teachers meet with the space team and share data that helps determine what content skills need to be either assessed or re-taught during their mission. These missions give meaningful data to the teachers about their students and the content they have learned. Students currently fly four missions each school year.

Lakeview Academy has grown the programs of the charter over the last 18 years. Part of this growth has been two previous expansions in order to add more classrooms and resources. We acknowledge it is time again to grow our campus in two ways. First we want to grow the number of classrooms to give more students from our waitlist the opportunity to join our program and live our charter. Secondly, we want to improve our facilities to better support the programs we offer. This expansion will add the following resources:

- 10-14 new classrooms for student learning
- Green house to allow for improved quality of instruction of state standards regarding structure and function of living things

- Building two new simulators and collaboration areas to grow our current program and give students more opportunities to experience these high level learning activities
- New classrooms dedicated to the fine arts
- Building a theater for our performing arts to include seating for up to 600 audience members
- Increase the amount of parking on our campus

As the student population grows around our campus, we want to be clear with our community of what the charter of Lakeview Academy does and how we educate students. This expansion will give us the ability to more fully promote our charter and attract more students who want to learn the way we teach, demonstrate mastery the way we measure, and be inspired to solve today's problems.

*Renderings of these additions can be provided upon request, but for safety purposes are not included in this application that would become public record.

#2

This large expansion will be an extension of all the current practices of Lakeview Academy. Lakeview Academy is compliant with all State laws and Board rules with regards to providing education services and will continue to do so. All students are receiving the required courses for their grade. All students are being instructed in the State standards for each of those courses.

#3

This large expansion will be an extension of all the current practices of Lakeview Academy. Lakeview Academy is compliant with all required State assessments and proctor these tests in accordance with the rules of each assessment. Staff complete yearly testing ethics training before assessments are given. Assessment Director ensures that training to staff occurs on how to proctor each type of assessment given to students. The Assessment Director ensures that all testing occurs during approved testing windows and that reports are submitted as expected to the authorizer. Lakeview Academy has a 1:1 computer environment and all students have appropriate access to the required State testing at each grade level.

#4

Lakeview Academy utilizes a proven curriculum in all core areas. Tier 1 instruction is given to all students using Reach for Reading for Language Arts, Eureka for Mathematics and Carolina for Science. Teachers are trained each year on how to plan, teach, and evaluate these lessons to ensure students are learning the expected outcomes. Lakeview Academy has PLC groups that meet throughout the year to review these courses and the curriculum used to teach students in each area. Per SB 127, the Literacy PLC is currently doing a curriculum review to help select a new curriculum for our school that meets the requirements of this bill.

While Lakeview Academy has a small population that qualifies for ELL services, we do incorporate a program to meet needs according to any student in this program. Students use Lexia English to help them in their learning goals.

Lakeview Academy utilizes the 95% Interventions Program in our Tier 2 instruction for students. Students meet with trained staff 4 times a week for 30 minutes. During these times students meet in small groups to receive lessons that target measured needs. Students also complete required minutes on Lexia (self-passed, target-specific, teacher-directed literacy software program). Each student's progress is monitored by trained staff. This data is discussed during Data Dive meetings each team holds during the year. Students are moved into new groups as they demonstrate mastery of past concepts.

Lakeview Academy has approximately 14% of its students who have an Individual Education Plan (IEP) and receive Tier 3 instruction. Each of these students are supported by an IEP Team who meet to discuss the learning goals and accommodations. Curriculum that is used during Tier 3 instruction includes Hegerty, Readworks, iReady, Phonics For Reading (being switched out next year for a new curriculum to "Read 180 Reading, & 95 Phonics with UFLI), UFLI, Khan Academy, Read Naturally- Comprehension (we will discontinue this), Phonics 95, Common Core Math, Essential Elements Core Curriculum-Dynamic Learning Maps. Additionally, we have a co-teaching classroom in both 4th and 6th grade to support our students in a more inclusive environment.

#5

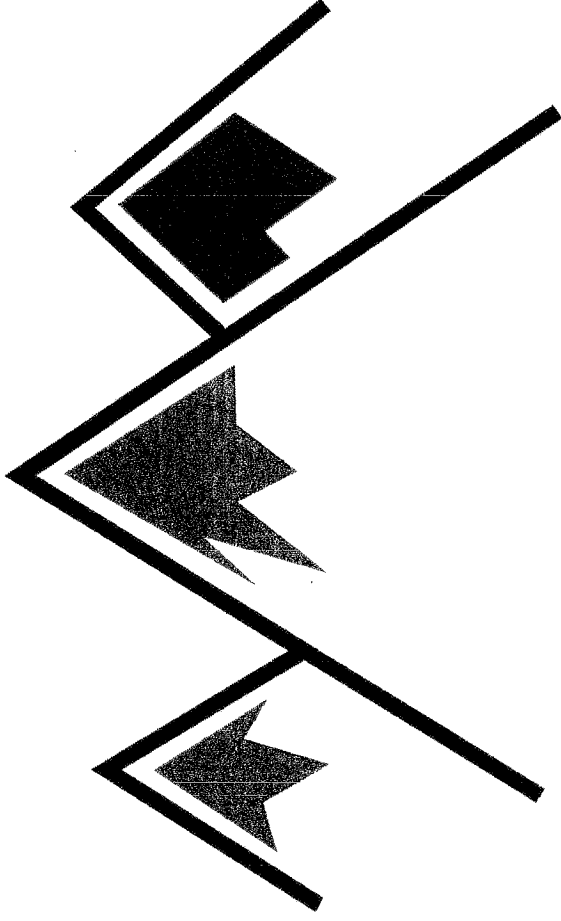
Lakeview Academy resides in Saratoga Springs and serves students that primarily live in Lehi, Saratoga Springs, and Eagle Mountain.

- a) Target demographics – Lakeview Academy is a K-9 public charter school. We target students who are of an age for those grades. We do not target based on any other demographic. We market the schools focus on science, art and technology in hopes to target students who want to fully participate in the goals of our charter.
- b) This area, as shown from the attached reports, is experiencing massive growth and will continue to do so for many more years to come. This trend has been demonstrated for the last 10 years and the forecasts appear to accurately predict the continued growth.
- c) There have been a few new schools built over the last 3 years near Lakeview Academy. None of these schools compete with the programs we offer and have not reduced the demand of our waitlist over the years. Each of them are still not at full-enrollment as they grow their program. We are viewed as a very successful school by the community. Alpine School District continues to build schools based on growth and bonding efforts. These schools are still not meeting the demand for the area and Alpine schools still have over-crowded classrooms. Alpine schools perform well in this area and have curriculum programs that are meeting many of the needs of the community. Lakeview Academy offers students more than just academic base-lines. We build students to be capable, confident, and contributing. We give them more field-trips for off campus experiential learning. Our students dive deeper into the curriculum and how to use what they learn to solve real-world problems.
- d) Lakeview Academy was approved for a small expansion during the 2023 school year. Lakeview Academy will begin this growth by enrolling these additional 50 students next school year. This will ease the plan of our larger expansion when we want to enroll 300-450 more. Our lottery numbers historically are sufficient enough for us to begin enrolling these students as soon as we are ready. Lakeview Academy has opened every school year fully staffed and we will make sure to do so when hiring for these new students. Enrollment growth will begin in Kindergarten and

we will continue adding students in future years with plans to be fully enrolled at our new maximum capacity after 6 years.

- e) The major risk to this expansion continues to be the bond market rates and cost of construction. Lakeview Academy is in the strongest financial position any school can be in, and has done all we can to minimize risks (as seen in our supporting financial documents). We have a strong credit rating and have worked with a financial advisor to prepare for this process. By beginning this larger expansion with the first smaller expansion will improve our financial strength for this expansion. Additionally, it allows for us to hire qualified educators at a more manageable rate.

elementary **STUDY**



EAGLE MOUNTAIN

(CEDAR FORT)

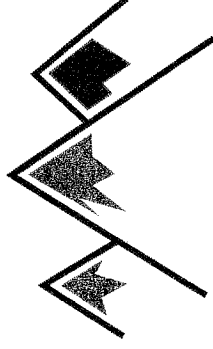
SCHOOLS	2023 projections (based on boundary change and charter school opening)	2027 projections	Small Group Classes & Programs
New Elementary (Overland)	790	(new) 1,074	All-day K. 1 LS from EV,
Mtn Trails	773	(new) 930	All-day K. Tuition PK, 2 (1-6) Autism
Eagle Valley	817	(new) 846	All-day K. Tuition PK, SpCPK, SpCK, SpCAutK, 1 LS
Hidden Hollow	844	(new) 906	All-day K. Tuition PK, 1 LS from EV
Black Ridge	887	(new) 934	DLI
Cedar Valley	117	115	All-day K
Brookhaven	1,075	1,379	Tuition PK, 1 LS
Pony Express	1,056	1,107	Tuition PK, SpCPK, 1 LS

needs SUMMARY

We need another elementary school and future boundary adjustments

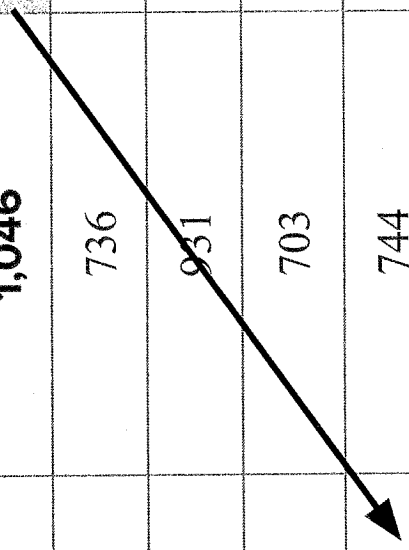
Watchlist Schools for future new elementary

- **Brookhaven** (Currently over 1,000, projected to grow to 1,379 by 2027)
- **Pony Express** (Currently over 1,000, projected to grow to 1,107 by 2027)
- **Cedar Valley** to merge with a new elementary school in the future



SARATOGA SPRINGS

SCHOOLS	2023 projections	2027 projections	Small Group Classes & Programs
Harvest	997	1,037	Tuition PK, Autism PK, SpCK, SpCAutK, DLI
Riverview	977	990	All-day K, (2) 1-6 ED, DLI
Springside	775	948	FPK
Thunder Ridge	1,046	1,269	Tuition PK, (2) 1-6 Autism
Saratoga Shores	736	782	Tuition PK, SpCPK, SpCK, ALL
Sage Hills	931	938	SpCPK, 1 LS
Harbor Point	703	811	All-day K, SpCK, Tuition PK, 1-6 Autism
*Silver Lake (EM)	744	889	Tuition PK, 1 LS, All-day K

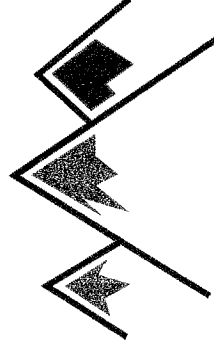


needs SUMMARY

We need an elementary school and future boundary adjustments

Watchlist School for a future new elementary

- **Thunder Ridge** (Currently over 1,000, projected to grow to 1,269 by 2027)
- **Harvest** (Nearly 1,000, and projected to grow to 1,037 by 2027)



LEHI (SOUTH/WEST)

SCHOOLS	2023 Projections	2027 Projections	Small Group Classes & Programs
North Point	992	1,191	Tuition PK, SpCPK, A.L.L.
River Rock	1,017	1,087	Tuition PK, 1-3 MM
Lehi	470	412	All-day K, SpCPK, (2) 1-6 Autism
Meadow	599	518	All-day K, Tuition PK, (2) 1-6 ED classes
Snow Springs	762	735	All-day K, Tuition PK, SpCK, LS
Dry Creek	1,072	1,110	All-day K, Tuition PK

LEHI (SOUTH/WEST)

SCHOOLS	2023 Projections	2027 Projections	New Potential Boundary Enrollment (2023/2027)
North Point	992	1,191	(new) 942/1,141
River Rock	1,017	1,087	(new) 941/1,011
Lehi	470	412	Closure
Meadow	599	518	(new) 911/830
Snow Springs	762	735	(new) 988/961
Dry Creek	1,072	1,110	No change

needs SUMMARY

We need an elementary school and boundary adjustments in the **south/west** Lehi area. For seismic and decreased enrollments, the closure of Lehi Elementary and boundary changes are recommended and will only be a short term buffer.

Watchlist Schools for future new elementary bond project

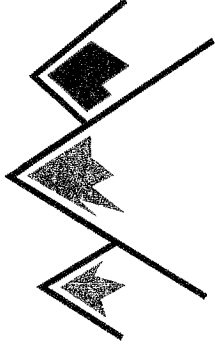
- **North Point** (Currently 992, projected to be 1,141 (2027) with new boundary adjustment: +100 from Lehi, -150 to River Rock
- **River Rock** (Currently over 1,000, projected to stay large at 1,011 by 2027) : +150 from North Point, -225 to Snow Springs
- **Dry Creek** (Currently over 1,000, projected to grow to 1,110 by 2027)

LEHI (NORTH)

SCHOOLS	2023 projections	2027 projections	Small Group Classrooms & Programs
Traverse Mtn	673 (885*) (*based on potential boundary change)	(New) 824	Tuition PK, SpCPK, Tuition PK from Belmont, SpCK
Belmont	1,038 (826*) (*based on potential boundary change)	(New) 880	All-day K, SpCK, SpCAutK, 1-2 Autism class, DLI
Liberty Hills	724	895	All-day K, 2 Tuition PK, 1 FPK, 1 LS
Fox Hollow	733	740	All-day K, Tuition PK, 1-3 MM, 1 LS
Eaglecrest	791	700	Tuition PK, (2) 1-6 Autism
Sego Lily	643	600	All-day K, Tuition PK, 1 SpCPK, A.L.L.

needs SUMMARY

Following the current boundary reconfiguration between Belmont and Traverse Mtn., the **6 North** elementary schools in Lehi are trending at a steady enrollment today and over the next five years. All of these 6 elementary schools feed to Skyridge High School.



HIGHLAND, ALPINE, CEDAR HILLS

SCHOOLS	2023 projections	2027 projections	Small Group Classes & Programs
Ridgeline	807	664	Tuition PK
Alpine	575 (216 OOA)	509	Tuition PK, DLI
Westfield	585 (131 OOA)	596	A.L.L., (2) Tuition PK
Highland	622 (149 OOA)	559	A.L.L., 2 LS
Cedar Ridge	644	602	(1)LS, A.L.L., All-day K
Deerfield	518	466	Tuition PK, SpCPK, SpCK
Freedom	682 (114 OOA)	607	All-day K. Tuition PK, SpCK

needs SUMMARY

No recommendations for boundary adjustments in Alpine, Highland, and Cedar Hills at this time. **However,** we are watching trending concerns specific to the health of program **sustainability**, specifically with Dual Language Immersion and A.L.L. at the current site locations

Watchlist Schools for future boundary and magnet program realignment

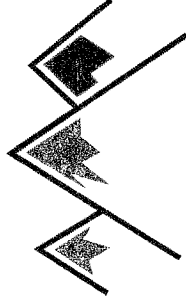
- Alpine Elementary - Facility is a 1965. We have some facility health concerns (seismic) that will need addressing in the future. A possible relocation or a DLI magnet school will be a future study.
- Deerfield continues to decline in enrollment and is a 2002 facility. This is a healthy facility that could potentially be a location of a merger and DLI program.
- The remaining 300+ Alpine Elementary boundary could be merged into Westfield, or into Westfield and Ridgeline.

AMERICAN FORK

SCHOOLS	2023 projections	2027 projections	Small Group Classes & Programs
Legacy	788 (295 00A)	767	DLI, 2 Tuition PK, FPK
Shelley	774	679	(2) 1-6 Autism, LS from Forbes?
Barratt	496 (570*) <small>(*based on potential boundary change)</small>	488 (573*) <small>(*based on potential boundary change)</small>	All-day K, Tuition PK
Forbes	417 (618*) <small>(*based on potential boundary change)</small>	406 (626*) <small>(*based on potential boundary change)</small>	(2) 1-6 Autism, (2) LS - moving one, All-day K
Greenwood	927 (652*) <small>(*based on potential boundary change)</small>	1,058 (753*) <small>(*based on potential boundary change)</small>	Title 1, Autism, T1PK, All-day K, LS from Forbes?

needs SUMMARY

We will continue to monitor the growth in the southwest area of American Fork and the out of area numbers at Legacy for DLI program health and sustainability.



Lakeview Academy meets the criteria to be considered an operationally successful school as evidenced by the following:

Debt Service Coverage Ratio

FY23 - 1.99
FY22 – 2.0
FY21 – 1.53

These coverage ratios were calculated as part of the annual audit report and were disclosed to bond investors.

Lakeview has not had any findings on the annual financial audit in the past five years. In addition, the net increase in fund balance that the school, as shown according to the AFR, is as follows:

FY23 - \$638,273
FY22 - \$762,432
FY21 - \$387,219
FY20 – (\$282,695)

The FY20 expenses exceeded revenue due to purchase of a parcel of land in Eagle Mountain that was paid for with cash. The FY23 AFR, APR and audited financial statements are attached.

Lakeview has approximately 180 days unrestricted cash on hand, well in excess of the 30 days required by bond covenant and state recommendation.

In addition, Lakeview has the following Current Ratio and Debt to Asset Ratios as reported by the UCAP website:

FY22 – Current Ratio 3.85, Debt to Asset Ratio .8
FY21 – Current Ratio 2.7, Debt to Asset Ratio .84
FY20 – Current Ratio 3.0, Debt to Asset Ratio .82

Lakeview Academy has met all referenced metrics to be considered operationally successful.

Annual Financial Report

(4C) Lakeview Academy

10 General Fund

Balance Sheet

		Actual 2022	Final Budget 2023	Actual 2023	Original Budget 2024
		\$0	\$0	\$0	\$0
ASSETS	8111 Cash in Banks	\$4,280,980		\$4,553,350	
	8112 Petty Cash	\$300		\$300	
	8119 Other Cash	\$55		\$51	
	8120 Investments	\$1,439,281		\$1,488,190	
	8131 Local			\$2,428	
	8133 State	\$21,904		\$14,466	
	8134 Federal	\$43,135		\$195,732	
	8139 Other Receivables	\$692		\$1,157	
	8150 Prepaid Expenditures	\$3,068		\$7,770	
	TOTAL ASSETS	\$5,789,415		\$6,263,445	
LIABILITIES	9510 Accounts Payable	\$54,336		\$157,167	
	9520 Notes Payable	\$137		\$10	
	9540 Accrued Salaries and Withholdings	\$638,441		\$370,955	
	9563 Unearned Revenue- State	\$11,937		\$12,470	
	TOTAL LIABILITIES	\$704,851		\$540,602	
FUND BALANCE	9873 Restricted – Student Activities	\$264,979		\$4,117	
	9899 Unassigned Fund Balance	\$4,819,585		\$5,718,727	
	TOTAL FUND BALANCES	\$5,084,564		\$5,722,844	
TOTAL LIABILITIES AND FUND BALANCES		\$5,789,415		\$6,263,445	
TOTAL ASSETS		\$5,789,415	\$0	\$6,263,445	\$0

Revenue

		Actual 2022	Final Budget 2023	Actual 2023	Original Budget 2024
LOCAL	1510 Interest on Investments	\$6,361	\$52,500	\$52,422	\$50,000
	1610 Sales to Students	(\$13,639)	\$139,530	\$139,466	\$150,000
	1620 Sales to Adults	\$1,606	\$3,018	\$3,018	\$2,500
	1690 Other Local Revenue	\$3,015	\$401	\$2,326	\$500
	1710 Admissions	\$23,144	\$28,645	\$29,148	\$28,000
	1720 Bookstore Sales	\$2,562	\$3,520	\$3,520	\$3,520
	1741 General Student Fees		\$290	\$45	
	1743 Curricular Activity Fees	\$39,934	\$40,678	\$40,803	\$41,000
	1744 Curricular Activity Fee Waivers	(\$1,470)	(\$2,700)	(\$2,700)	(\$1,500)
	1745 Co-Curricular Activity Fees	\$3,084	\$3,476	\$3,476	\$3,500
	1746 Co-Curricular Activity Fee Waivers	(\$160)	(\$176)	(\$176)	(\$150)
	1747 Extra-Curricular Activity Fees	\$26,423	\$26,425	\$26,340	\$26,000
	1748 Extra-Curricular Activity Fee Waivers	(\$258)	(\$249)	(\$249)	(\$125)
	1750 School Vend & Stores	\$9,268	\$12,944	\$12,944	\$10,000
	1760 Fines	\$390	\$370	\$370	\$200
	1770 Fundraisers	\$22,696	\$21,092	\$21,092	\$21,000
	1780 Non-Waivable Charges	\$260	\$565	\$535	
	1910 Rentals	\$14,313	\$15,376	\$17,313	\$13,000
	1920 Contributions and Donations From Private	\$41,783	\$24,044	\$24,372	\$13,000
	1990 Miscellaneous	\$6,219	\$34,577	\$34,577	\$6,100
TOTAL LOCAL	\$185,532	\$404,326	\$408,644	\$366,545	

STATE	3005	Kindergarten	\$207,884	\$228,407	\$228,407	\$242,120
	3010	Regular School Programs K-12	\$3,141,416	\$3,352,869	\$3,354,067	\$3,555,773
	3020	Professional Staff	\$244,356	\$268,655	\$268,656	\$285,250
	3100	Restricted Basic School Program	\$804,640	\$971,832	\$973,893	\$1,037,402
	3200	Related to Basic Programs	\$2,824,440	\$3,287,972	\$3,287,974	\$3,279,199
	3300	Focus Populations	\$47,940	\$29,969	\$29,969	\$38,055
	3400	Educator Supports	\$265,449	\$291,437	\$291,436	\$564,481
	3500	Statewide Initiatives	\$304,143	\$348,240	\$350,972	\$358,224
	3800	Non-MSP State Revenue (via USBE)	\$100,093	\$90,330	\$86,805	\$60,000
	3990	State Revenue From Non-USBE State	\$5,825	\$7,128	\$9,784	\$2,275
TOTAL STATE			\$7,946,185	\$8,876,839	\$8,881,964	\$9,422,779
FEDERAL	4200	Unrestricted Federal-Received via State	\$92,485	\$234,940	\$232,087	\$92,091
	4500	Restricted Federal Grants-in-Aid Received		\$35,860	\$33,324	
	4522	IDEA - B -- Pre-School Disabled (Sec 619)		\$3,771	\$6,496	
	4524	IDEA - B -- Disabled (PL 101-476)	\$52,183	\$116,570	\$128,690	\$135,000
	4560	Federal Child Nutrition Prog	\$551,207	\$142,421	\$140,428	\$135,000
	4800	Federal Elementary and Secondary	\$41,493	\$14,412	\$14,412	\$25,594
	4970	USDA Commodities	\$29,937	\$45,373	\$45,373	\$40,000
TOTAL FEDERAL			\$767,305	\$593,347	\$600,811	\$427,685
TOTAL REVENUES, 10 GENERAL FUND			\$8,899,022	\$9,874,512	\$9,891,419	\$10,217,009

Expenditure

		Actual 2022	Final Budget 2023	Actual 2023	Original Budget 2024
INSTRUCTION	Salaries (Header Only)(100)				
	131 Salaries - Teachers	\$2,499,063	\$3,027,108	\$2,994,353	\$3,127,838
	132 Salaries - Substitute Teachers	\$62,714	\$92,824	\$94,148	\$70,000
	161 Salaries - Tchr Aides & Para-Prof	\$698,333	\$786,098	\$784,496	\$1,036,809
	195 Athletic Coaches	\$1,650	\$1,250	\$1,000	\$2,500
	TOTAL SALARIES (HEADER ONLY)	\$3,261,759	\$3,907,280	\$3,873,996	\$4,237,147
	220 Social Security	\$227,698	\$315,026	\$281,675	\$419,398
	230 Local Retirement	\$189,499	\$238,096	\$226,572	\$311,816
	240 Group Insurance	\$468,017	\$547,938	\$484,438	\$938,097
	280 Unemployment Insurance		\$28,415	\$9,449	\$31,559
	290 Other Employee Benefits	\$15,333		\$6,737	
	TOTAL BENEFITS	\$900,547	\$1,129,475	\$1,008,871	\$1,700,870
	320 Professional - Educational Services	\$6,420	\$30,468	\$26,568	\$30,000
	341 Teacher Salaries	\$1,200	\$500	\$400	
	TOTAL PURCH/PROF SERV	\$7,620	\$30,968	\$26,968	\$30,000
	430 Repairs & Maint Services	\$994	\$4,500	\$7,171	\$4,000
	440 Rentals	\$905		\$940	
	TOTAL PURCH PROPERTY SERVICES	\$1,898	\$4,500	\$8,110	\$4,000
	550 Printing and Binding	\$5,846	\$3,500	\$3,363	\$5,500
	TOTAL OTHER PURCHASED SERVICES	\$5,846	\$3,500	\$3,363	\$5,500
	610 General Supplies	\$195,681	\$204,078	\$207,176	\$217,999
	640 Books	\$73,655	\$80,000	\$77,582	\$90,000
	642 e Textbooks	\$3,700	\$28,000	\$25,915	\$35,000
	650 Technology Supplies	\$168,115	\$195,518	\$190,477	\$235,000
	670 Software	\$15,224	\$50,000	\$45,566	
TOTAL SUPPLIES & MATERIALS	\$456,375	\$557,596	\$546,715	\$577,999	
734 Technology Related Hardware	\$33,802				
739 Other Equipment		\$45,000	\$40,746		
TOTAL PROPERTY	\$33,802	\$45,000	\$40,746		
810 Dues and Fees	\$7,561	\$12,500	\$11,702	\$25,000	

	TOTAL DEBT & MISCELLANEOUS	\$7,561	\$12,500	\$11,702	\$25,000
	TOTAL INSTRUCTION	\$4,675,408	\$5,690,819	\$5,520,473	\$6,580,516
SUPPORT SERVICES - STUDENTS	Salaries (Header Only)(100)				
	142 Salaries - Guidance Personnel	\$56,462	\$77,856	\$77,856	\$72,100
	143 Salaries - Health Services Personnel	\$20,055	\$24,800	\$23,762	\$25,808
	152 Salaries - Secretarial and Clerical Personnel	\$18,140	\$20,000	\$19,379	\$29,440
	161 Salaries - Tchr Aides & Para-Prof		\$1,400	\$1,740	
	TOTAL SALARIES (HEADER ONLY)	\$94,658	\$124,056	\$122,737	\$127,348
	220 Social Security	\$6,875	\$5,521	\$8,794	
	230 Local Retirement	\$4,951	\$4,151	\$6,605	
	240 Group Insurance	\$7,289	\$5,232	\$7,549	
	280 Unemployment Insurance		\$354	\$289	
	290 Other Employee Benefits	\$468		\$216	
	TOTAL BENEFITS	\$19,582	\$15,258	\$23,454	
	340 Other Contracted Professional Services	\$109,658	\$133,058	\$133,002	\$155,000
	350 Technical Services		\$1,500	\$1,300	\$2,500
	TOTAL PURCH/PROF SERV	\$109,658	\$134,558	\$134,302	\$157,500
	440 Rentals	\$3,669	\$4,000	\$3,749	
	TOTAL PURCH PROPERTY SERVICES	\$3,669	\$4,000	\$3,749	
610 General Supplies	\$13,079	\$8,500	\$6,653	\$5,000	
TOTAL SUPPLIES & MATERIALS	\$13,079	\$8,500	\$6,653	\$5,000	
TOTAL SUPPORT SERVICES - STUDENTS	\$240,647	\$286,372	\$290,895	\$289,848	
SUPPORT SERVICES - STAFF ASSISTANCE	Salaries (Header Only)(100)				
	115 Salaries - Supervisors and Directors	\$225,229	\$214,744	\$214,399	\$336,730
	145 Salaries - Media Personnel - Licensed	\$36,567	\$50,500	\$50,500	\$55,700
	162 Salaries - Media Pers - Non-Licensed	\$4,794	\$5,000	\$669	\$14,196
	TOTAL SALARIES (HEADER ONLY)	\$266,590	\$270,244	\$265,568	\$406,626
	220 Social Security	\$18,425	\$26,742	\$18,283	
	230 Local Retirement	\$18,495	\$26,358	\$18,226	
	240 Group Insurance	\$57,150	\$53,050	\$35,728	
	280 Unemployment Insurance		\$1,311	\$427	
	290 Other Employee Benefits	\$930		\$304	
	TOTAL BENEFITS	\$95,000	\$107,461	\$72,968	
	320 Professional - Educational Services	\$1,824	\$1,969	\$1,969	\$2,000
	330 Prof Emp Training and Dev	\$7,185	\$22,917	\$21,177	\$20,000
	TOTAL PURCH/PROF SERV	\$9,009	\$24,886	\$23,146	\$22,000
	580 Travel/Per Diem	\$129	\$2,500	\$555	\$5,000
	TOTAL OTHER PURCHASED SERVICES	\$129	\$2,500	\$555	\$5,000
	610 General Supplies	\$50,777	\$68,330	\$61,688	\$70,500
	640 Books	\$9,105	\$6,209	\$6,200	
	650 Technology Supplies		\$50	\$44	
	670 Software	\$1,437	\$1,500	\$1,545	
TOTAL SUPPLIES & MATERIALS	\$61,319	\$76,089	\$69,476	\$70,500	
810 Dues and Fees	\$48	\$700	\$642		
TOTAL DEBT & MISCELLANEOUS	\$48	\$700	\$642		
TOTAL SUPPORT SERVICES - STAFF	\$432,094	\$481,880	\$432,356	\$504,126	
GENERAL DIST	Purch/Prof Serv(300)				
	220 Social Security	\$11			
	TOTAL BENEFITS	\$11			
	345 Audit, Accounting, and Other Business-type Services	\$12,400	\$22,500	\$22,357	\$21,000
	349 Purchased Legal Services		\$7,000	\$3,476	\$10,000
TOTAL PURCH/PROF SERV	\$12,400	\$29,500	\$25,833	\$31,000	

SUPPORT SERVICES - ADM	520 Insurance (Other than employee benefits)	\$18,249	\$12,940	\$12,934	\$1,500	
	TOTAL OTHER PURCHASED SERVICES	\$18,249	\$12,940	\$12,934	\$1,500	
	610 General Supplies	\$510	\$500	\$61	\$1,000	
	TOTAL SUPPLIES & MATERIALS	\$510	\$500	\$61	\$1,000	
	810 Dues and Fees	\$10,397	\$8,000	\$7,475		
	TOTAL DEBT & MISCELLANEOUS	\$10,397	\$8,000	\$7,475		
TOTAL SUPPORT SERVICES - GENERAL DIST		\$41,567	\$50,940	\$46,302	\$33,500	
SUPPORT SERVICES - SCHOOL ADMIN	Salaries (Header Only)(100)					
	121 Salaries - Principals and Assistants	\$259,995	\$267,058	\$261,846	\$286,455	
	152 Salaries - Secretarial and Clerical Personnel	\$94,322	\$106,000	\$104,576	\$123,066	
	TOTAL SALARIES (HEADER ONLY)	\$354,318	\$373,058	\$366,422	\$409,521	
	220 Social Security	\$24,074	\$24,942	\$25,079		
	230 Local Retirement	\$24,960	\$24,327	\$25,737		
	240 Group Insurance	\$75,526	\$81,148	\$78,969		
	280 Unemployment Insurance		\$1,614	\$505		
	290 Other Employee Benefits	\$1,478		\$717		
	TOTAL BENEFITS	\$126,039	\$132,031	\$131,006		
	610 General Supplies	\$15,057	\$22,000	\$20,336	\$22,000	
	650 Technology Supplies	\$1,219	\$500	\$53		
	TOTAL SUPPLIES & MATERIALS	\$16,276	\$22,500	\$20,388	\$22,000	
	TOTAL SUPPORT SERVICES - SCHOOL ADMIN		\$496,633	\$527,589	\$517,816	\$431,521
	SUPPORT SERVICES - CENTRAL SERVICES	Salaries (Header Only)(100)				
114 Salaries - School Bus. Administrator		\$68,000	\$81,000	\$81,000	\$90,000	
151 Salaries - Professional Office Personnel		\$18,809	\$23,000	\$23,601	\$32,456	
TOTAL SALARIES (HEADER ONLY)		\$86,809	\$104,000	\$104,601	\$122,456	
220 Social Security		\$5,838	\$6,000	\$7,085		
230 Local Retirement		\$4,788	\$4,600	\$5,701		
240 Group Insurance		\$18,693	\$19,511	\$20,195		
280 Unemployment Insurance			\$400	\$223		
290 Other Employee Benefits		\$211		\$44		
TOTAL BENEFITS		\$29,530	\$30,511	\$33,247		
310 Official/Admin Services		\$35,300	\$35,500	\$35,300	\$40,300	
330 Prof Emp Training and Dev		\$1,540	\$3,000	\$2,580	\$5,500	
350 Technical Services		\$76,617	\$76,145	\$75,303	\$78,720	
TOTAL PURCH/PROF SERV		\$113,457	\$114,645	\$113,183	\$124,520	
430 Repairs & Maint Services		\$13,314	\$16,000	\$14,758	\$16,000	
TOTAL PURCH PROPERTY SERVICES		\$13,314	\$16,000	\$14,758	\$16,000	
530 Communication (Telephone & Other)		\$8,508	\$7,800	\$7,759	\$10,000	
540 Advertising		\$2,142	\$3,500	\$2,324	\$5,000	
550 Printing and Binding		\$282	\$507	\$507	\$500	
TOTAL OTHER PURCHASED SERVICES		\$10,933	\$11,807	\$10,589	\$15,500	
610 General Supplies		\$6,320	\$2,200	\$2,216	\$3,000	
650 Technology Supplies	\$299	\$750	\$720			
670 Software	\$1,596	\$3,000	\$955			
TOTAL SUPPLIES & MATERIALS	\$8,215	\$5,950	\$3,891	\$3,000		
860 Indirect Costs - Non-restricted	(\$157)	\$0	\$0			
870 Indirect Costs - Restricted	\$157	\$0	\$0			
TOTAL DEBT & MISCELLANEOUS	\$0	\$0	\$0			
TOTAL SUPPORT SERVICES - CENTRAL		\$262,258	\$282,913	\$280,269	\$281,476	
SUPPORT SERVICES - ADM	Property(700)					
	181 Salaries - Operation & Maint Superv	\$39,849	\$49,320	\$45,546	\$53,940	
	182 Salaries - Custodial & Maintenance	\$76,509	\$85,000	\$78,789	\$149,070	

OPERATION & MAINTENANCE OF PLANT	TOTAL SALARIES (HEADER ONLY)	\$116,358	\$134,320	\$124,336	\$203,010
	220 Social Security	\$8,633	\$11,558	\$8,866	
	230 Local Retirement	\$4,635	\$4,878	\$4,661	
	240 Group Insurance	\$19,252	\$19,924	\$20,900	
	280 Unemployment Insurance		\$725	\$350	
	290 Other Employee Benefits	\$518		\$144	
	TOTAL BENEFITS	\$33,037	\$37,085	\$34,922	
	340 Other Contracted Professional Services	\$4,500			
	TOTAL PURCH/PROF SERV	\$4,500			
	410 Utility Services	\$36,617	\$51,500	\$48,691	\$59,600
	430 Repairs & Maint Services	\$133,576	\$467,136	\$395,111	\$101,000
	440 Rentals	\$216	\$500	\$8	\$4,500
	443 Rental of Computers & Related Equipment			\$1,000	
	TOTAL PURCH PROPERTY SERVICES	\$170,410	\$519,136	\$444,810	\$165,100
	520 Insurance (Other than employee benefits)	\$13,769	\$17,680	\$17,680	\$33,000
	TOTAL OTHER PURCHASED SERVICES	\$13,769	\$17,680	\$17,680	\$33,000
	610 General Supplies	\$54,630	\$70,000	\$52,218	\$70,000
	621 Natural Gas	\$23,949	\$39,000	\$36,778	\$45,000
	622 Electricity	\$71,989	\$78,000	\$76,900	\$86,000
	626 Motor Fuel (Gasoline & Diesel)	\$360	\$750	\$510	\$1,000
650 Technology Supplies			\$18		
TOTAL SUPPLIES & MATERIALS	\$150,929	\$187,750	\$166,424	\$202,000	
739 Other Equipment	\$6,859				
TOTAL PROPERTY	\$6,859				
810 Dues and Fees		\$100	\$85		
TOTAL DEBT & MISCELLANEOUS		\$100	\$85		
TOTAL OPERATION & MAINTENANCE OF	\$495,861	\$896,071	\$788,257	\$603,110	
Other Purchased Services(500)					
513 Student Trans Services - Commercial	\$36,791	\$38,400	\$39,032	\$47,500	
517 Student Travel Overnight	\$5,961	\$14,500	\$14,169	\$10,000	
518 Student Day Travel/Field Trips	\$10,048	\$10,806	\$10,802	\$15,000	
TOTAL OTHER PURCHASED SERVICES	\$52,800	\$63,706	\$64,004	\$72,500	
626 Motor Fuel (Gasoline & Diesel)	\$529	\$500	\$485		
TOTAL SUPPLIES & MATERIALS	\$529	\$500	\$485		
TOTAL STUDENT TRANSPORTATION	\$53,329	\$64,206	\$64,488	\$72,500	
Salaries (Header Only)(100)					
191 Salaries - Food Service Personnel	\$125,746	\$157,600	\$156,676	\$190,865	
TOTAL SALARIES (HEADER ONLY)	\$125,746	\$157,600	\$156,676	\$190,865	
220 Social Security	\$8,998	\$11,489	\$11,351	\$14,601	
230 Local Retirement	\$4,717	\$5,692	\$5,661	\$6,355	
240 Group Insurance	\$21,974	\$23,092	\$22,205	\$26,585	
280 Unemployment Insurance		\$827	\$444	\$1,200	
290 Other Employee Benefits	\$657		\$293		
TOTAL BENEFITS	\$36,346	\$41,100	\$39,954	\$48,741	
330 Prof Emp Training and Dev	\$599	\$250	\$309	\$1,000	
340 Other Contracted Professional Services	\$1,753	\$500	\$500	\$1,500	
TOTAL PURCH/PROF SERV	\$2,352	\$750	\$809	\$2,500	
430 Repairs & Maint Services	\$30,431	\$3,000	\$3,025	\$5,000	
TOTAL PURCH PROPERTY SERVICES	\$30,431	\$3,000	\$3,025	\$5,000	
580 Travel/Per Diem	\$61	\$1,600	\$1,510	\$1,500	
TOTAL OTHER PURCHASED SERVICES	\$61	\$1,600	\$1,510	\$1,500	
610 General Supplies	\$44,507	\$18,000	\$17,578	\$30,000	

	630 Food	\$244,766	\$171,000	\$170,348	\$165,000
	TOTAL SUPPLIES & MATERIALS	\$289,273	\$189,000	\$187,925	\$195,000
	731 Machinery	\$75,572	\$85,000	\$87,284	
	TOTAL PROPERTY	\$75,572	\$85,000	\$87,284	
	810 Dues and Fees	\$452	\$1,000	\$957	
	TOTAL DEBT & MISCELLANEOUS	\$452	\$1,000	\$957	
	TOTAL FOOD SERVICES	\$560,232	\$479,050	\$478,139	\$443,606
COMMUNITY SERVICES	Debt & Miscellaneous(800)				
	890 Misc Expenditures	\$200	\$100	\$100	\$100
	TOTAL DEBT & MISCELLANEOUS	\$200	\$100	\$100	\$100
	TOTAL COMMUNITY SERVICES	\$200	\$100	\$100	\$100
BUILDING ACQUISITION AND CONSTRUCTION	Property(700)				
	720 Buildings				\$100,000
	TOTAL PROPERTY				\$100,000
	TOTAL BUILDING ACQUISITION AND CONSTRUCTION				\$100,000
DEBT SERVICE	Debt & Miscellaneous(800)				
	830 Interest	\$521,450	\$514,050	\$514,050	\$500,950
	840 Redemption of Principal	\$305,000	\$320,000	\$320,000	\$335,000
	850 Contingency (Budgeting Purposes Only)	\$51,910			\$24,980
	TOTAL DEBT & MISCELLANEOUS	\$878,360	\$834,050	\$834,050	\$860,930
	TOTAL DEBT SERVICE	\$878,360	\$834,050	\$834,050	\$860,930
TOTAL EXPENDITURES, 10 GENERAL FUND		\$8,136,590	\$9,593,990	\$9,253,146	\$10,201,233

Other Financing

	Actual 2022	Final Budget 2023	Actual 2023	Original Budget 2024	
5000 OTHER FINANCING SOURCES (USES)	5000 Other Sources & Changes	\$0	\$0	\$0	
	5100 Sale of Bonds	\$0	\$0	\$0	
	5110 Face Amount of Bonds Sold	\$0	\$0	\$0	
	5120 Premium or Discount on the Issuance of	\$0	\$0	\$0	
	5130 Issuance of Refunding Bonds	\$0	\$0	\$0	
	5140 Payment to Refunded Bonds Escrow	\$0	\$0	\$0	
	5200 Transfers in From Other Funds	\$1,456,982	\$0	\$1,506,897	
	5210 Transfers out to Other Funds	(\$1,456,982)	\$0	(\$1,506,897)	
	5211 Transfers OUT to Other Funds or Programs -	\$0	\$0	\$0	
	5300 Sale of, or Compensation for Loss of, Fixed	\$0	\$0	\$0	
	5400 Loan Proceeds	\$0	\$0	\$0	
	5500 Lease Proceeds	\$0	\$0	\$0	
	5600 Insurance Recoveries	\$0	\$0	\$0	
	5900 Other Financing Sources & Uses	\$0	\$0	\$0	
	TOTAL OTHER FINANCING SOURCES (USES)	\$0	\$0	\$0	\$0
	6000 OTHER ITEMS	6050 Budget from Surplus	\$0	\$0	\$0
		6100 Capital Contributions	\$0	\$0	\$0
6200 Amortization of Premium on Issuance of		\$0	\$0	\$0	
6300 Special Items		\$0	\$0	\$0	
6400 Extraordinary Items		\$0	\$0	\$0	
TOTAL OTHER ITEMS		\$0	\$0	\$0	\$0
TOTAL OTHER FINANCING SOURCES (USES) AND ITEMS		\$0	\$0	\$0	

Summary

	Actual 2022	Final Budget 2023	Actual 2023	Original Budget 2024
REVENUE BY SOURCE	1000 Total LOCAL	\$185,532	\$404,326	\$408,644
	3000 Total STATE	\$7,946,185	\$8,876,839	\$8,881,964
	4000 Total FEDERAL	\$767,305	\$593,347	\$600,811

REVENUES					
EXPENDITURES BY OBJECT	TOTAL REVENUES	\$8,899,022	\$9,874,512	\$9,891,419	\$10,217,009
	100 Salaries	\$4,306,237	\$5,070,558	\$5,014,337	\$5,696,973
	200 Employee Benefits	\$1,240,091	\$1,492,921	\$1,344,422	\$1,749,611
	300 Purchased Professional and Technical	\$258,997	\$335,307	\$324,240	\$367,520
	400 Purchased property Services	\$219,723	\$546,636	\$474,454	\$190,100
	500 Other Purchased Services	\$101,787	\$113,733	\$110,635	\$134,500
	600 Supplies	\$996,505	\$1,048,385	\$1,002,018	\$1,076,499
	700 Property	\$116,234	\$130,000	\$128,029	\$100,000
	800 Other Objects	\$897,018	\$856,450	\$855,011	\$886,030
TOTAL EXPENDITURES	\$8,136,590	\$9,593,990	\$9,253,146	\$10,201,233	
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)		\$762,432	\$280,522	\$638,273	\$15,776
OTHER FINANCING SOURCES (USES) AND OTHER		\$0	\$0	\$0	\$0
NET CHANGE IN FUND BALANCE		\$762,432	\$280,522	\$638,273	\$15,776
FUND BALANCE - BEGINNING (FROM PRIOR YEAR)		\$4,322,138	\$5,084,571	\$5,084,571	
FUND BALANCE - ENDING		\$5,084,571	\$5,365,093	\$5,722,844	\$15,776

SUMMARY - ALL FUNDS

		Actual 2022	Final Budget 2023	Actual 2023	Original Budget 2024
REVENUE S BY SOURCE	1000 Total LOCAL	\$185,532	\$404,326	\$408,644	\$366,545
	3000 Total STATE	\$7,946,185	\$8,876,839	\$8,881,964	\$9,422,779
	4000 Total FEDERAL	\$767,305	\$593,347	\$600,811	\$427,685
	TOTAL REVENUES	\$8,899,022	\$9,874,512	\$9,891,419	\$10,217,009
EXPENDITURES BY OBJECT	100 Salaries	\$4,306,237	\$5,070,558	\$5,014,337	\$5,696,973
	200 Employee Benefits	\$1,240,091	\$1,492,921	\$1,344,422	\$1,749,611
	300 Purchased Professional and Technical	\$258,997	\$335,307	\$324,240	\$367,520
	400 Purchased property Services	\$219,723	\$546,636	\$474,454	\$190,100
	500 Other Purchased Services	\$101,787	\$113,733	\$110,635	\$134,500
	600 Supplies	\$996,505	\$1,048,385	\$1,002,018	\$1,076,499
	700 Property	\$116,234	\$130,000	\$128,029	\$100,000
	800 Other Objects	\$897,018	\$856,450	\$855,011	\$886,030
	TOTAL EXPENDITURES	\$8,136,590	\$9,593,990	\$9,253,146	\$10,201,233
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER)		\$762,432	\$280,522	\$638,273	\$15,776
OTHER FINANCING SOURCES (USES) AND OTHER		\$0	\$0	\$0	\$0
NET CHANGE IN FUND BALANCE		\$762,432	\$280,522	\$638,273	\$15,776
FUND BALANCE - BEGINNING (FROM PRIOR YEAR)		\$4,322,138	\$5,084,571	\$5,084,571	\$0
FUND BALANCE - ENDING		\$5,084,571	\$5,365,093	\$5,722,844	\$15,776

Program Report Summary School Year 2022-2023 Lakeview Academy		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL	CAPITAL AND DEBT SERVICE	ESEA
		SCHEDULES A-I									
Beginning Program Balance		\$5,084,571	\$4,819,565	\$10,291	\$0	\$0	\$56	\$7,226	\$247,433	\$0	\$0
1000 - Local Sources											
Property Tax & Fees in Lieu											
Student Fees		\$67,539	\$67,539								
Other		\$341,105	\$196,294						\$144,811		
Total Local Revenue		\$408,644	\$263,833						\$144,811		
3000 - State Sources											\$356
Unrestricted Unrestricted		\$3,851,130	\$3,850,774								
Restricted Local Disc Block Grant		\$4,934,244	\$442,100	\$556,146	\$6,127	\$64,793	\$3,619,939	\$245,140			
Other		\$96,590	\$7,971				\$26,925	\$4,596	\$57,098		
Total State Revenue		\$8,881,964	\$4,300,845	\$556,146	\$6,127	\$64,793	\$3,646,864	\$249,735	\$57,098		\$356
4000 - Federal Revenue											
Unrestricted											
Restricted		\$500,811		\$168,510					\$185,801		\$246,499
Total Federal Revenue		\$500,811		\$168,510					\$185,801		\$246,499
TOTAL REVENUES and BEGINNING BALANCE		\$14,975,990	\$9,384,244	\$734,947	\$6,127	\$64,793	\$3,646,920	\$256,961	\$635,143		\$246,856
110 Gen. Dist. Administrative		\$295,399	\$113,592	\$12,240			\$8,308	\$88,828	\$3,131		\$69,300
120 School Administrative		\$261,846	\$246,095					\$8,821	\$6,930		
130 Certificated Instructional		\$3,088,500	\$2,398,406	\$234,956				\$279,016	\$79,652		\$96,471
140 Other Certificated		\$152,118	\$116,600					\$34,162	\$1,356		
150 Office		\$147,555	\$147,555								
160 Paraprofessional		\$786,905	\$483,407	\$154,113		\$56,766		\$66,927			\$23,693
170 Student Transportation											
180 Operation & Maintenance		\$124,236						\$124,236			
190 Other Classified		\$157,676	\$1,000								\$156,676
Total Salaries		\$5,014,337	\$3,506,654	\$401,309		\$65,074	\$604,090	\$91,069	\$156,676		\$189,463
210 State Retirement											
220 Social Security		\$361,132	\$250,890	\$30,141		\$4,899	\$43,567	\$6,974	\$11,351		\$13,310
230-290 Other Employees Benefits		\$983,289	\$758,798	\$78,945		\$3,565	\$76,871	\$7,330	\$28,603		\$29,187
Total Employee Benefits		\$1,344,422	\$1,009,679	\$109,086		\$8,465	\$120,437	\$14,305	\$39,954		\$42,497
300 Professional & Technical		\$324,240	\$185,032	\$130,483			\$7,917		\$809		
400 Property Services		\$474,454	\$11,860				\$343,433	\$116,136	\$3,025		
500 Other (Except Travel)		\$108,570	\$75,505		\$806		\$29,470	\$2,389			
580 Travel		\$2,065	\$555								
Total Purchased Services		\$909,329	\$273,352	\$130,483	\$806		\$380,820	\$118,525	\$5,344		
610 Supplies		\$367,924	\$271,993		\$4,868		\$62,048	\$10,606	\$17,578		\$741
620 Energy		\$114,673	\$485				\$114,188				
630 Food		\$170,348							\$170,348		
640 Books		\$83,782	\$62,373						\$1,408		
641 Textbooks		\$25,915	\$25,915								
644 Library Books											
650-660 Periodicals, AV Materials		\$191,312	\$108,871		\$767		\$77,926				\$3,748
670 Computer Supplies		\$48,055	\$40,564				\$7,502				
680 Maintenance Supplies											
Total Supplies and Materials		\$1,002,018	\$530,200		\$5,635		\$261,663	\$12,105	\$187,925		\$4,488
710 Land & Improvements											
720 Buildings											
730 Equipment		\$128,029	\$40,746								\$87,284
740 Infrastructure											
750 Media Materials											
790 Depreciation											
Total Property		\$128,029	\$40,746								\$87,284
810-820 Dues, Fees, Judgments		\$20,861	\$19,820					\$85	\$957		
830 Interest		\$514,050						\$514,050			
840 Redemption of Principal		\$320,000						\$320,000			
850 Contingency											
860 Indirect Costs - No Restricted		\$0	(\$39,703)		\$645		\$5,168	\$11,890	\$21,999		
870 Indirect Costs - Restricted		\$0	(\$22,611)	\$2,719							\$19,922
890 Miscellaneous Objects		\$100	\$100								
Total Other Objects		\$855,011	(\$42,424)	\$2,719	\$645		\$839,303	\$11,890	\$22,955		\$19,922
SUBTOTAL EXPENDITURES		\$9,253,146	\$5,318,206	\$643,597	\$7,087	\$73,539	\$2,205,313	\$247,894	\$900,138		\$256,372
900 Other Financing Uses (Sources)		\$0	(\$1,395,917)	\$0	(\$960)	(\$8,746)	\$1,416,638	(\$1,499)	\$0		(\$9,516)
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$9,253,146	\$3,922,289	\$643,597	\$6,127	\$64,793	\$3,622,951	\$246,395	\$500,138	\$0	\$246,856
SUBTOTAL (Revenues Minus Expenditures)		\$5,722,844	\$5,461,955	\$91,350	\$0	\$0	\$23,969	\$10,566	\$135,005	\$0	\$0

Program Report School Year 2022-2023 General Education (A) Lakeview Academy		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	NESS
		SCHEDULE A	VAR	S201	S315,0600,5371,0600	S220
Beginning Program Balance		\$4,819,565	\$4,819,565	\$0	\$0	\$0
1000 - Local Sources						
Property Tax & Fees in Lieu						
Student Fees		\$67,539	\$67,539			
Other		\$196,294	\$196,294			
Total Local Revenue		\$263,833	\$263,833			
3000 - State Sources						
Unrestricted Unrestricted		\$3,850,774	\$3,850,774			
Restricted Local Disc Block Grant		\$442,100	\$95,273	\$346,827		
Other		\$7,971	\$7,971			
Total State Revenue		\$4,300,845	\$3,954,018	\$346,827		
4000 - Federal Revenue						
Unrestricted						
Restricted						
Total Federal Revenue		\$0	\$0	\$0		
TOTAL REVENUES and BEGINNING BALANCE		\$9,384,244	\$9,027,417	\$346,827	\$0	\$0
110 Gen. Dist. Administrative		\$113,592	\$113,592			
120 School Administrative		\$246,095	\$246,095			
130 Certificated Instructional		\$2,398,406	\$2,113,706	\$284,700		
140 Other Certificated		\$116,500	\$116,600			
150 Office		\$147,555	\$147,555			
160 Paraprofessional		\$483,407	\$483,407			
170 Student Transportation						
180 Operation & Maintenance						

190 Other Classified	\$1,000	\$1,000			
Total Salaries	\$3,506,654	\$3,221,954	\$284,700		
210 State Retirement					
220 Social Security	\$250,890	\$230,131	\$20,759		
230-290 Other Employee Benefits	\$758,788	\$707,736	\$51,053		
Total Employee Benefits	\$1,009,678	\$937,867	\$71,812		
300 Professional & Technical	\$185,032	\$185,032			
400 Property Services	\$11,860	\$11,860			
500 Other (Except Travel)	\$75,905	\$75,905			
580 Travel	\$555	\$555			
Total Purchased Services	\$273,352	\$273,352			
610 Supplies	\$271,993	\$271,993			
620 Energy	\$485	\$485			
630 Food					
640 Books	\$82,373	\$82,373			
641 Textbooks	\$25,915	\$25,915			
644 Library Books					
650-660 Periodicals, AV Materials	\$108,871	\$108,871			
670 Computer Supplies	\$40,564	\$40,564			
680 Maintenance Supplies					
Total Supplies and Materials	\$530,200	\$530,200			
710 Land & Improvements					
720 Buildings					
730 Equipment	\$40,746	\$40,746			
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	\$40,746	\$40,746			
810-820 Dues, Fees, Judgments	\$19,820	\$19,820			
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted	(\$39,703)	(\$39,703)			
870 Indirect Costs - Restricted	(\$22,641)	(\$22,641)			
890 Miscellaneous Objects	\$100	\$100			
Total Other Objects	(\$42,424)	(\$42,424)			
SUBTOTAL EXPENDITURES	\$5,318,206	\$4,961,694	\$356,512	\$0	\$0
900 Other Financing Uses (Sources)	(\$1,395,917)	(\$1,396,232)	(\$9,685)	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$3,922,289	\$3,575,462	\$346,827	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$5,461,955	\$5,461,955	\$0	\$0	\$0

EXPENDITURES

**Program Report School Year 2022-2023
Special Education (B)
Lakeview Academy**

	TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	SPED IDEA ARP	PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
	SCHEDULE B	1200-1295	7520, 7524, 7527	7525	7522, 7523	1278, 5878
REVENUES						
Beginning Program Balance	\$10,291	\$9,805	\$0	\$0	\$0	\$487
1000 - Local Sources						
Property Tax & Fees in Lieu						
Student Fees						
Other						
Total Local Revenue	\$0					
3000 - State Sources						
Unrestricted Unrestricted						
Restricted Local Disc Block Grant	\$556,146	\$552,595				\$3,551
Other						
Total State Revenue	\$556,146	\$552,595				\$3,551
4000 - Federal Revenue						
Unrestricted						
Restricted	\$168,510		\$128,690	\$33,324	\$6,496	
Total Federal Revenue	\$168,510		\$128,690	\$33,324	\$6,496	
TOTAL REVENUES and BEGINNING BALANCE	\$734,947	\$562,399	\$128,690	\$33,324	\$6,496	\$4,038
EXPENDITURES						
110 Gen. Dist. Administrative	\$12,240	\$12,240				
120 School Administrative						
130 Certificated Instructional	\$234,956	\$153,946	\$68,856	\$8,954		\$3,200
140 Other Certificated						
150 Office						
160 Paraprofessional	\$154,113	\$149,921			\$4,192	
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries	\$401,309	\$316,107	\$68,856	\$8,954	\$4,192	\$3,200
210 State Retirement						
220 Social Security	\$30,141	\$24,017	\$5,134	\$469	\$295	\$226
230-290 Other Employee Benefits	\$78,945	\$50,309	\$26,072	\$2,311	\$15	\$237
Total Employee Benefits	\$109,086	\$74,326	\$31,206	\$2,780	\$310	\$464
300 Professional & Technical	\$130,483	\$80,990	\$26,551	\$21,052	\$1,890	
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services	\$130,483	\$80,990	\$26,551	\$21,052	\$1,890	
610 Supplies						
620 Energy						
630 Food						
640 Books						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials	\$0					
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$0					
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$2,719		\$2,076	\$538	\$105	
890 Miscellaneous Objects						
Total Other Objects	\$2,719		\$2,076	\$538	\$105	
SUBTOTAL EXPENDITURES	\$643,597	\$471,423	\$128,690	\$33,324	\$6,496	\$3,664
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$643,597	\$471,423	\$128,690	\$33,324	\$6,496	\$3,664
SUBTOTAL (Revenues Minus Expenditures)	\$91,350	\$90,976	\$0	\$0	\$0	\$374

Program Report School Year 2022-2023 Career Technology (C) Lakeview Academy		TOTALS	COLLEGE AND CAREER AWARENESS	WORK-BASED LEARNING - K-12	SCHOOL COUNSELING 7-12	CAREER & TECHNICAL EDUCATION FEDERAL PERKINS
		SCHEDULE C	5901	5902	5903	7400-7407
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue	\$0				
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$6,127	\$6,127			
	Other					
Total State Revenue	\$6,127	\$6,127				
4000 - Federal Revenue						
Unrestricted						
Restricted						
Total Federal Revenue	\$0					
TOTAL REVENUES and BEGINNING BALANCE	\$6,127	\$6,127	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional					
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$0				
	210 State Retirement					
	220 Social Security					
	230-290 Other Employee Benefits					
	Total Employee Benefits	\$0				
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)	\$806	\$806			
	580 Travel					
	Total Purchased Services	\$806	\$806			
	610 Supplies	\$4,868	\$4,868			
	620 Energy					
	630 Food					
	640 Books					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials	\$767	\$767			
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$5,635	\$5,635			
	710 Land & Improvements					
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$0					
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted	\$645	\$645				
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$645	\$645				
SUBTOTAL EXPENDITURES	\$7,087	\$7,087	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	(\$960)	(\$960)	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$6,127	\$6,127	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2022-2023 Special Populations (D) Lakeview Academy		TOTALS	STUDENTS AT-RISK ADD-ON
		SCHEDULE D	5344
Beginning Program Balance		\$0	\$0
REVENUES			
1000 - Local Sources			
Property Tax & Fees in Lieu			
Student Fees			
Other			
Total Local Revenue		\$0	
3000 - State Sources			
Unrestricted Unrestricted			
Restricted Local Disc Block Grant		\$64,793	\$64,793
Other			
Total State Revenue		\$64,793	\$64,793
4000 - Federal Revenue			
Unrestricted			
Restricted			
Total Federal Revenue		\$0	
TOTAL REVENUES and BEGINNING BALANCE		\$64,793	\$64,793
110 Gen. Dist. Administrative		\$8,308	\$8,308
120 School Administrative			
130 Certificated Instructional			
140 Other Certificated			
150 Office			
160 Paraprofessional		\$56,766	\$56,766
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
Total Salaries		\$65,074	\$65,074
210 State Retirement			
220 Social Security		\$4,899	\$4,899
230-290 Other Employee Benefits		\$3,565	\$3,565
Total Employee Benefits		\$8,465	\$8,465
300 Professional & Technical			
400 Property Services			
500 Other (Except Travel)			
580 Travel			
Total Purchased Services		\$0	
EXPENDITURES			
610 Supplies			
620 Energy			
630 Food			
640 Books			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
Total Supplies and Materials		\$0	
710 Land & Improvements			
720 Buildings			
730 Equipment			
740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property		\$0	
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects		\$0	
SUBTOTAL EXPENDITURES		\$73,539	\$73,539
900 Other Financing Uses (Sources)		(\$8,746)	(\$8,746)
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$64,793	\$64,793
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0

Program Report School Year 2022-2023 Restricted State or Federal (H) Lakeview Academy		TOTALS	CHARTER SCHOOL - LOCAL REPLACEMENT	SCHOOL LANDS TRUST	SCHOOL NURSES	EDUCATOR SALARY ADJUSTMENTS	SUICIDE PREVENTION	K-3 READING	TSSA	PROFESSIONAL LEARNING	OTHER STATE
		SCHEDULE H	5619	5420	5368	5876	5674	5805	5678	5666	Other State
REVENUES											
Beginning Program Balance		\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1000 - Local Sources											
Property Tax & Fees In Lieu											
Student Fees											
Other											
Total Local Revenue		\$0									
3000 - State Sources											
Unrestricted Unrestricted											
Restricted Local Disc Block Grant		\$3,619,939	\$2,979,284	\$136,249	\$4,644	\$260,736		\$29,969	\$202,733	\$6,323	
Other		\$26,925					\$1,000				\$25,925
Total State Revenue		\$3,646,864	\$2,979,284	\$136,249	\$4,644	\$260,736	\$1,000	\$29,969	\$202,733	\$6,323	\$25,925
4000 - Federal Revenue											
Unrestricted											
Restricted											
Total Federal Revenue		\$0									
TOTAL REVENUES and BEGINNING BALANCE		\$3,646,920	\$2,979,284	\$136,249	\$4,644	\$260,736	\$1,000	\$29,969	\$202,733	\$6,323	\$25,981
110 Gen. Dist. Administrative		\$88,829				\$7,699		\$4,108	\$77,021		
120 School Administrative		\$8,821				\$7,821					\$1,000
130 Certificated Instructional		\$279,016				\$188,492			\$80,000	\$5,276	\$5,248
140 Other Certificated		\$34,162			\$23,762	\$8,400	\$1,000				\$1,000
150 Office											
160 Paraprofessional		\$58,927		\$48,903				\$18,283	\$1,740		
170 Student Transportation											
180 Operation & Maintenance		\$124,336	\$124,336								
190 Other Classified											
Total Salaries		\$604,090	\$124,336	\$48,903	\$23,762	\$212,412	\$1,000	\$22,392	\$158,761	\$5,276	\$7,248
210 State Retirement											
220 Social Security		\$43,567	\$8,866	\$3,468	\$1,818	\$15,116	\$75	\$1,677	\$11,634	\$383	\$530
230-290 Other Employee Benefits		\$76,871	\$26,055	\$3,780	\$120	\$15,523	\$136	\$3,976	\$26,677	\$165	\$439
Total Employee Benefits		\$120,437	\$34,922	\$7,248	\$1,938	\$30,639	\$211	\$5,652	\$38,311	\$548	\$969
300 Professional & Technical		\$7,917									\$7,917
400 Property Services		\$343,433	\$343,433								
500 Other (Except Travel)		\$29,470	\$29,470								
580 Travel											
Total Purchased Services		\$380,820	\$372,903								\$7,917
610 Supplies		\$62,048	\$52,218								\$9,830
620 Energy		\$114,188	\$114,188								
630 Food											
640 Books											
641 Textbooks											
644 Library Books											
650-660 Periodicals, AV Materials		\$77,926	\$18	\$77,907							
670 Computer Supplies		\$7,502		\$7,502							
680 Maintenance Supplies											
Total Supplies and Materials		\$261,663	\$166,424	\$85,409							\$9,830
710 Land & Improvements											
720 Buildings											
730 Equipment											
740 Infrastructure											
750 Media Materials											
790 Depreciation											
Total Property		\$0									
810-820 Dues, Fees, Judgments		\$85	\$85								
830 Interest		\$514,050	\$514,050								
840 Redemption of Principal		\$320,000	\$320,000								
850 Contingency											
860 Indirect Costs - No Restricted		\$5,168						\$2,806		\$584	\$1,778
870 Indirect Costs - Restricted											
890 Miscellaneous Objects											
Total Other Objects		\$839,303	\$834,135					\$2,806		\$584	\$1,778
SUBTOTAL EXPENDITURES		\$2,206,313	\$1,532,720	\$141,560	\$25,700	\$243,051	\$1,211	\$30,850	\$197,072	\$6,407	\$27,743
900 Other Financing Uses (Sources)		\$1,416,638	\$1,446,564	(\$5,311)	(\$21,056)	\$0	(\$211)	(\$881)	\$0	(\$84)	(\$2,385)
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$3,622,951	\$2,979,284	\$136,249	\$4,644	\$243,051	\$1,000	\$29,969	\$197,072	\$6,323	\$25,358
SUBTOTAL (Revenues Minus Expenditures)		\$23,969	\$0	\$0	\$0	\$17,685	\$0	\$0	\$5,661	\$0	\$623

**Program Report School Year 2022-2023
One-Time and Other Bills (1)
Lakeview Academy**

	TOTALS	TEACHER SUPPLIES & MATERIALS	MATH SCIENCE TEACHER RECRUITMENT	LIBRARY BOOKS & ELECTRONIC RESOURCES	CAPITOL TOURS	EDUCATOR PROFESSIONAL TIME	PUBLIC EDUCATION CAPITAL & TECHNOLOGY	PERIOD PRODUCTS IN SCHOOLS
	SCHEDULE I	5868	5807	5810	5808	5651	5653	5654
Beginning Program Balance	\$7,226	\$0	\$6,408	\$0	\$818	\$0	\$0	\$0
REVENUES								
1000 - Local Sources								
Property Tax & Fees in Lieu								
Student Fees								
Other								
Total Local Revenue	\$0							
3000 - State Sources								
Unrestricted Unrestricted								
Restricted Local Disc Block Grant	\$245,140	\$7,986	\$22,715	\$1,023		\$85,681	\$127,736	
Other	\$4,596				\$1,813			\$2,782
Total State Revenue	\$249,735	\$7,986	\$22,715	\$1,023	\$1,813	\$85,681	\$127,736	\$2,782
4000 - Federal Revenue								
Unrestricted								
Restricted								
Total Federal Revenue	\$0							
TOTAL REVENUES and BEGINNING BALANCE	\$256,961	\$7,986	\$29,123	\$1,023	\$2,631	\$85,681	\$127,736	\$2,782
110 Gen. Dist. Administrative	\$3,131					\$3,131		
120 School Administrative	\$6,930					\$6,930		
130 Certificated Instructional	\$79,652		\$16,400			\$63,252		
140 Other Certificated	\$1,356					\$1,356		
150 Office								
160 Paraprofessional								
170 Student Transportation								
180 Operation & Maintenance								
190 Other Classified								
Total Salaries	\$91,069		\$16,400			\$74,669		
210 State Retirement								
220 Social Security	\$6,974		\$1,192			\$5,782		
230-290 Other Employee Benefits	\$7,330		\$1,207			\$6,123		
Total Employee Benefits	\$14,305		\$2,399			\$11,905		
300 Professional & Technical								
400 Property Services	\$116,136						\$116,136	
500 Other (Except Travel)	\$2,389					\$2,389		
580 Travel								
Total Purchased Services	\$118,525					\$2,389	\$116,136	
610 Supplies	\$10,696	\$8,167						\$2,529
620 Energy								
630 Food								
640 Books	\$1,409			\$1,409				
641 Textbooks								
644 Library Books								
650-660 Periodicals, AV Materials								
670 Computer Supplies								
680 Maintenance Supplies								
Total Supplies and Materials	\$12,105	\$8,167		\$1,409				\$2,529
710 Land & Improvements								
720 Buildings								
730 Equipment								
740 Infrastructure								
750 Media Materials								
790 Depreciation								
Total Property	\$0							
810-820 Dues, Fees, Judgments								
830 Interest								
840 Redemption of Principal								
850 Contingency								
860 Indirect Costs - No Restricted	\$11,890						\$11,637	\$253
870 Indirect Costs - Restricted								
890 Miscellaneous Objects								
Total Other Objects	\$11,890						\$11,637	\$253
SUBTOTAL EXPENDITURES	\$247,894	\$8,167	\$18,799	\$1,409	\$2,389	\$86,575	\$127,773	\$2,782
900 Other Financing Uses (Sources)	(\$1,499)	(\$182)	\$0	(\$386)	\$0	(\$894)	(\$37)	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$246,395	\$7,986	\$18,799	\$1,023	\$2,389	\$85,681	\$127,736	\$2,782
SUBTOTAL (Revenues Minus Expenditures)	\$10,566	\$0	\$10,324	\$0	\$242	\$0	\$0	\$0

Program Report School Year 2022-2023		TOTALS	FOOD SERVICE
Non-Instructional (J)		SCHEDULE J	8070-8082
Lakeview Academy			
Beginning Program Balance		\$247,433	\$247,433
REVENUES			
1000 - Local Sources			
Property Tax & Fees in Lieu			
Student Fees			
Other		\$144,811	\$144,811
Total Local Revenue		\$144,811	\$144,811
3000 - State Sources			
Unrestricted Unrestricted			
Restricted Local Disc Block Grant			
Other		\$57,098	\$57,098
Total State Revenue		\$57,098	\$57,098
4000 - Federal Revenue			
Unrestricted			
Restricted		\$185,801	\$185,801
Total Federal Revenue		\$185,801	\$185,801
TOTAL REVENUES and BEGINNING BALANCE		\$635,143	\$635,143
EXPENDITURES			
110 Gen. Dist. Administrative			
120 School Administrative			
130 Certificated Instructional			
140 Other Certificated			
150 Office			
160 Paraprofessional			
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified		\$156,676	\$156,676
Total Salaries		\$156,676	\$156,676
210 State Retirement			
220 Social Security		\$11,351	\$11,351
230-290 Other Employee Benefits		\$28,603	\$28,603
Total Employee Benefits		\$39,954	\$39,954
300 Professional & Technical		\$809	\$809
400 Property Services		\$3,025	\$3,025
500 Other (Except Travel)			
580 Travel		\$1,510	\$1,510
Total Purchased Services		\$5,344	\$5,344
610 Supplies		\$17,578	\$17,578
620 Energy			
630 Food		\$170,348	\$170,348
640 Books			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
Total Supplies and Materials		\$187,925	\$187,925
710 Land & Improvements			
720 Buildings			
730 Equipment		\$87,284	\$87,284
740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property		\$87,284	\$87,284
810-820 Dues, Fees, Judgments		\$957	\$957
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted		\$21,999	\$21,999
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects		\$22,956	\$22,956
SUBTOTAL EXPENDITURES		\$500,138	\$500,138
900 Other Financing Uses (Sources)		\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$500,138	\$500,138
SUBTOTAL (Revenues Minus Expenditures)		\$135,005	\$135,005

Program Report School Year 2022-2023
ESEA (L)
Lakeview Academy

		TOTALS	TITLE II A - SUPPORT EFFECTIVE INSTRUCTION	STUDENT SUPPORT SERVICES	CARES ACT
		SCHEDULE L	Support Effective Instruction	7905	7210, 7215, 7220, 7225, 7230, 7310
REVENUES					
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue	\$0			
	3000 - State Sources				
	Unrestricted Unrestricted	\$356	\$356		
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue	\$356	\$356		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$246,499	\$4,412	\$10,000	\$232,087
	Total Federal Revenue	\$246,499	\$4,412	\$10,000	\$232,087
	TOTAL REVENUES and BEGINNING BALANCE	\$246,856	\$4,768	\$10,000	\$232,087
EXPENDITURES					
	110 Gen. Dist. Administrative	\$69,300	\$3,500	\$9,000	\$56,800
	120 School Administrative				
	130 Certificated Instructional	\$96,471			\$96,471
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$23,693			\$23,693
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$189,463	\$3,500	\$9,000	\$176,963
	210 State Retirement				
	220 Social Security	\$13,310	\$232	\$685	\$12,393
	230-290 Other Employee Benefits	\$29,187	\$968	\$775	\$27,445
	Total Employee Benefits	\$42,497	\$1,200	\$1,460	\$39,838
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services	\$0			
	610 Supplies	\$741			\$741
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials	\$3,748			\$3,748
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$4,488			\$4,488
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	\$0			
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted	\$19,922	\$68	\$161	\$19,693
	890 Miscellaneous Objects				
	Total Other Objects	\$19,922	\$68	\$161	\$19,693
	SUBTOTAL EXPENDITURES	\$256,372	\$4,768	\$10,621	\$240,983
	900 Other Financing Uses (Sources)	(\$9,516)	\$0	(\$621)	(\$8,895)
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$246,856	\$4,768	\$10,000	\$232,087
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0