Dept	Organization	Object	Project	Account Description	2024 COMMISSION Budget	
Justice Court	1010122	540693		EXPENSE REDUCTIONS	($4,000.00)	Prof & Tech
Drug Court	1010124	540693		EXPENSE REDUCTIONS	$0.00	
Legal Defenders	1010126	540693		EXPENSE REDUCTIONS	$0.00	
Pre Trial Services	1010128	540693		EXPENSE REDUCTIONS	($2,400.00)	Travel/Edu
Human Resources	1010134	540693		EXPENSE REDUCTIONS	($30,000.00)	$30k Tuition reimbursement Program
Information Syste	1010136	540693		EXPENSE REDUCTIONS	$0.00	
Commission	1010140	540693		EXPENSE REDUCTIONS	($15,000.00)	
Auditor	1010141	540693		EXPENSE REDUCTIONS	($2,570.00)	Postage $2K; Software Subscription $570
Clerk	1010142	540693		EXPENSE REDUCTIONS	$0.00	
Treasurer	1010143	540693		EXPENSE REDUCTIONS	($3,200.00)	Office Supplies
Recorder	1010144	540693		EXPENSE REDUCTIONS	($44,000.00)	$34K in Records Resortation Project; $10K office supplies
Attorney	1010145	540693		EXPENSE REDUCTIONS	($56,900.00)	Misc Supplies $17K; Vehicle Related $24k; Equipment $15,900
Assessor	1010146	540693		EXPENSE REDUCTIONS	$0.00	
Surveyor	1010147	540693		EXPENSE REDUCTIONS	$0.00	
Non-Deptmtl	1010150	540693		EXPENSE REDUCTIONS	$0.00	
USU Ag Ext	1010161	540693		EXPENSE REDUCTIONS	$0.00	Cola needs to be reduced to 2%
DBH	1010165	540693		EXPENSE REDUCTIONS	$0.00	
Poor & Indigent	1010167	540693		EXPENSE REDUCTIONS	$0.00	
Victim Services	1010168	540693		EXPENSE REDUCTIONS	$0.00	
CED	1010180	540693		EXPENSE REDUCTIONS	($6,000.00)	Donations $2k; Travel/Edu $4K
Sheriff	1020210	540693		EXPENSE REDUCTIONS	$0.00	
Search&Rescue	1020217	540693		EXPENSE REDUCTIONS	($4,500.00)	Safety Equip/Uniforms $4,500
State Forest Fire	1020229	540693		EXPENSE REDUCTIONS	$0.00	
Corrections	1020230	540693		EXPENSE REDUCTIONS	($322,000.00)	Operations
Vehicle Maint	1040152	540693		EXPENSE REDUCTIONS	$0.00	
				Total Fund 10	**($490,570.00)**	
Homebuyer Asst	1210181	540693		EXPENSE REDUCTIONS	$0.00	
Animal Care	1320253	540693		EXPENSE REDUCTIONS	$0.00	
Paramedic	1420215	540693		EXPENSE REDUCTIONS	$0.00	
Health Admin	1530311	540693		EXPENSE REDUCTIONS	$0.00	
Health Senior Svc	1530325	540693		EXPENSE REDUCTIONS	$0.00	
CJC	1710169	540693		EXPENSE REDUCTIONS	$0.00	
Tourism	1810170	540693		EXPENSE REDUCTIONS	$0.00	
Western Sports Pa	1810172	540693		EXPENSE REDUCTIONS	$0.00	
Davis Conference	1810174	540693		EXPENSE REDUCTIONS	($150,000.00)	Operations
E 911	1920219	540693		EXPENSE REDUCTIONS	$0.00	
B Roads	2140430	540693		EXPENSE REDUCTIONS	$0.00	
Prop 1	2215435	540693		EXPENSE REDUCTIONS	$0.00	
Library	2310580	540693		EXPENSE REDUCTIONS	$0.00	
Public Works	2440410	540693		EXPENSE REDUCTIONS	$0.00	
Municipal Svc	2510190	540693		EXPENSE REDUCTIONS	$0.00	
Bldg Inspection	2510192	540693		EXPENSE REDUCTIONS	$0.00	
Weed Control	2540420	540693		EXPENSE REDUCTIONS	$0.00	
Corridor Preserv	2615432	540693		EXPENSE REDUCTIONS	$0.00	
CDBG	2910290	540693		EXPENSE REDUCTIONS	$0.00	
SSBG	2910292	540693		EXPENSE REDUCTIONS	$0.00	
Capital Projects	4510910	540693		EXPENSE REDUCTIONS	$0.00	

Health Cap	4610930	540693	EXPENSE REDUCTIONS	$0.00	
Tourism Cap	4710940	540693	EXPENSE REDUCTIONS	$0.00	
Library Cap	4810950	540693	EXPENSE REDUCTIONS	$0.00	
Davis Park Golf	5170661	540693	EXPENSE REDUCTIONS	$0.00	
Valley View Golf	5170662	540693	EXPENSE REDUCTIONS	$0.00	
Inmate Svcs	5280682	540693	EXPENSE REDUCTIONS	$0.00	
Insurance	6110840	540693	EXPENSE REDUCTIONS	($2,000.00)	Office Supplies
Information Sys	6210820	540693	EXPENSE REDUCTIONS	$0.00	
Facilities East	6310861	540693	EXPENSE REDUCTIONS	($18,000.00)	Gasoline
Facilities West	6310862	540693	EXPENSE REDUCTIONS	($261,900.00)	Equip Repair/Contracts $26.600; B&G Maint $80K; Utilities $152K; Vehicle Svc $3,300
			Total Other Funds	**($431,900.00)**	