

Function Code	FY24 Enrichment Fund Projects		FY23 Request	YTD 11/30/23 Expenses	11/30/23 Balance	Board Approval
EF2401	Tanner	Extra-Curricular Activities for the Deaf	\$165,000	\$ 25,566	\$ 139,434	5/5/2023
EF2402	Tanner	Study Abroad Trip - Egypt	\$45,000	\$ 5,000	\$ 40,000	5/5/2023
EF2403	Tanner	San Francisco Sailing Experience - July 20 - 23rd	\$25,000	\$ 64,988	\$ (39,988)	5/5/2023
EF2410	Patten	Extra-Curricular Activities for the Blind	\$110,000	\$ 79,011	\$ 30,989	5/5/2023
EF2412	Patten	Expanded Core for the Blind	\$150,000	\$ 56,636	\$ 93,364	5/5/2023
EF2418	Patten	Travel Programs	\$40,000	\$ 449	\$ 39,551	5/5/2023
EF2419	Patten	Seventy-48 Boat Race	\$45,000	\$ 3,332	\$ 41,668	5/5/2023
		Totals	\$580,000	\$234,983	\$345,017	
EF2420	Tanner	School Community Land Grant [1]	\$49,000	\$21,599	\$27,401	5/5/2023
			\$629,000	\$256,582	\$372,418	
		6200/PVF/A6410L				