

Utah Division of Arts & Museums Project Grant Budget		In this column, please indicate which income line or in-kind will satisfy the 1:1 match. You can also show more than a 1:1 match.
Organization:	Excellence In The Community, Inc.	
Month and day your fiscal year ends: 31-Dec		
What is your annual total revenue? (including this project)		541,000
INCOME		
FY24 Projected Income for Project		
Earned Income		
Program/Project Service Revenue (admission, tuition, etc.)		\$0
Concession/Merchandise		\$0
Other - Joy Nation/Corporate Sponsorship/City Funds solicited		--
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Public Support		
Utah Arts & Museums Project Grant Request		\$60,000
Federal		--
State (not including this grant request)		--
Local (county, city - ZAP, RAP, etc.)		--
Other :- Main Street Program (Utah Historic Preservation)		\$20,000
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		--
Private Support		
Business/Corporate		\$5,000
Foundation		\$15,000
Individual		\$5,500
Fundraising Events		--
Applicant Cash*		\$9,450
Other (please itemize)		--
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TOTAL INCOME		\$114,950
EXPENSES		
FY24 Projected Expenses for Project		
Personnel Expenses (Salaries)		
Administrative Salaries		\$3,000
Consultant or Project Contract		\$6,000
Technical Contracts (as paid on 1099)		\$2,500
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Other Expenses		
Program management expenses & advertising (production, ex		\$11,000
Concert Venue		\$5,500
School Venue/ Assembly		\$2,750
Utah Artist/Group/Band		\$33,000
Instrument/Piano Rental or tuning		\$3,300
Sound System setup & equipment if needed		\$16,500
Lighting setup & equipment if needed		\$5,500
Stage movement, setup & preparation		\$3,850
Fundraising expenses		\$550
Insurance (non-employment related)		\$1,150
Live Streaming & Recording of Events		\$16,500
Travel & Lodging (pre diem)		\$3,850
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TOTAL EXPENSES		\$114,950
In-kind (x number of hours @ \$/hour)		
In-kind services (explain justification if needed)		
Poster/Digital Ads/Flyers/Postcard Design by UA&M for all 11 c		\$2,500
Portable Stage Rental if needed by Bank of Utah & Taylor Aud		\$6,000
Fundrasing for FY2025 concerts		\$7,500
In-kind goods		
TOTAL IN-KIND		\$16,000

Enter budget narrative here