

State Board of Education Discretionary Funds							Initial FY2024 Carry Forward Balance				\$67,905.22 transferred from Internal Audit	
FY2024							State Funds	\$	1,588,917.79	\$		141,559.46
							General Funds	\$	500.00	\$		500.00
							FML	\$	2,849,786.40	\$		1,636,178.74
							Land Exchange	\$	100,643.21	\$		58,355.69
							Tax Delay	\$	7,535,097.86	\$		4,840,597.86
							Total	\$	12,074,945.26	\$		6,677,191.75
		Approved State Funds	Approved General Funds	Approved FML	Approved Land Exchange	Approved Tax Delay						
		18PRTY 20PRTY	19BDAD 20BDAD	21BDGF	19PRFM 20PRFM	21BDAG						
		19BDAD 20BDAD	21BDGF	21PRFM 22PRFM	21BDAG	22BDAG						
		21BDAD 21PRTY	22BDGF	21PRFM 22PRFM	22BDAG	23BDAG						
		22BDAD 22PRTY	23BDGF	23PRFM	23BDAG	21ODPA	Expended	Remaining	Notes			
	Contingency		200,000.00					\$ 200,000.00	Board approved October 5, 2023			
	Legal Contingency		250,000.00					\$ 250,000.00	Board approved October 5, 2023			
	SEATS Temporary Programmer		3,555.42					\$ 3,555.42	Obligated by DO 19*268 - Three year project.			
	School Report Card Phase III				7,792.80			\$ 7,792.80	Board Approved March 2020 - DO3 21*126			
	Internal Controls Implementation		10,000.00					\$ 10,000.00	Board Approved April 7, 2022 - Procurement in process - Board approved continuation 10-5-2013			
	Training for General and Special Ed Teams		200,000.00					\$ 200,000.00	Board Approved April 7, 2022 - Summer of FY2023			
	Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE)				262,828.13		24,560.37	\$ 238,267.76	Board Approved April 7, 2022			
	Over the Phone and Website Translation Services				50,000.00			\$ 50,000.00	Board Approved April 7, 2022 - Procurement in process. - Board Approved Continuation 10-5-2023			
	Data Research Project		33,675.10		66,573.53	42,287.52	19,972.05	\$ 122,564.10	Board Approved August 4, 2022 - USBE20230007CT			
	Research to develop a scale of operations cost factor for small school districts.				2,500.00			\$ 2,500.00	HB0003, Item 66, GS2022			
	Building Security		90,127.81				50,692.83	\$ 39,434.98	Board Approved January 12, 2023			
	Social Studies Competitive Grant		400,000.00		393,913.20		136,302.26	\$ 657,610.94	Board Approved February 2, 2023			
	John Hancock Charter School set aside					2,140,000.00		\$ 2,140,000.00				
	SESC Literacy Coaches					267,000.00	267,000.00	\$ -	Board Approved September 7, 2023			
	Facility needs		260,000.00			20,000.00	280,000.00	\$ -	Board approved October 5, 2023			
	State Superintendent Discretionary					100,000.00	100,000.00	\$ -	Board approved October 5, 2023			
	SSS Temporary Educational Specialist 1 year	167,500.00				167,500.00		\$ 167,500.00	New Request Finance Committee 12-8-2023			
	Family Studies Research	30,000.00			30,000.00				New Request Finance Committee 12-8-2023			
	Pathful Connect	400,000.00			400,000.00				New Request Finance Committee 12-8-2023			
								\$ -				
								\$ -				
Totals		-	\$ 1,447,358.33	\$ -	\$ 1,213,607.66	\$ 42,287.52	\$ 2,694,500.00	\$ 878,527.51	\$ 4,089,226.00			