

Comparing New Public Education Spending - FY24 Vs. Projected FY25 - 12.12.2023

FY 2024 - New Public Education Spending (in thousands of dollars)

Entity	USBE Requests	Governor's Recommendations	Gov. - % of USBE	Legislature's Appropriations	Leg. - % of USBE	Leg. - % of Gov. Request
Ongoing	\$857,750.4	\$725,098.0	85%	\$769,637.5	90%	106%
One-Time	\$193,855.0	\$289,153.9	149%	\$214,418.8	111%	74%
Total	\$1,051,605.4	\$1,014,251.9	96%	\$984,056.3	94%	97%

FY 2025 - New Public Education Spending (in thousands of dollars)

Entity	USBE Requests	Governor's Recommendations	Gov. - % of USBE	Proj. Leg. Approps. (If Similar % Breakdown of Gov's Recs.)	Leg. - % of USBE	Leg. - % of Gov.	Difference Projected Leg. From USBE
Ongoing	\$623,130.5	\$373,348.7	60%	\$396,281.8	64%	106%	-\$226,848.7
One-Time	\$134,349.9	\$447,961.3	333%	\$332,180.6	247%	74%	\$197,830.7
Total	\$757,480.4	\$821,310.0	108%	\$796,858.5	105%	97%	\$39,378.1

Does not reflect actual legislative appropriations. Created for USBE discussion purposes only.