

# UTAH STATE BOARD OF EDUCATION

**Subject:**

ACTION: Process for Board Requested Legislative Funding

**Agenda item type:**

Action Item

**Recommended Action:**

The Board directs staff to develop a legislative funding request for the 2024 legislative session to address (educational topic/need).

**Background:**

The Board will direct staff to create legislative funding requests on specific topics as identified by individual Board members to be prepared for the August 2023 full Board meeting.

This process is Board-directed, and we want to encourage all board members to identify potential needs for Utah's K-12 education community that could be addressed with additional funding during the 2024 Legislative Session.

**Code Reference:**

The Utah State Board of Education directs staff to formulate a budget (funding requests) to meet the requirements of the budgetary procedures act and ensure a budget proposal is ready for the next legislative session as described below. Staff provide the board's requests for funding from the prior legislative session, the outcome of the requests, and take direction from the board to provide business cases and/or other essential materials for the board to submit their proposals to the Governor's office and the Utah State Legislature.

In accordance with the Budgetary Procedures Act, Title 63J. Budgeting, and specifically,

(3)

(a) Except as provided in Subsection (3)(b), for the purpose of preparing and reporting the proposed budget, the governor:

(i) shall require the proper state officials, **including all public and higher education officials**, all heads of executive and administrative departments and state institutions, bureaus, boards, commissions, and agencies expending or supervising the expenditure of the state money, and all institutions applying for state money and appropriations, to provide itemized estimates of changes in revenues and appropriations;

(ii) may require the persons and entities subject to Subsection (3)(a)(i) to provide other information under these guidelines and at times as the governor may direct, which may include a requirement for program productivity and performance measures, where appropriate, with emphasis on outcome indicators; and

(iii) may require representatives of public and higher education, state departments and institutions, and other institutions or individuals applying for state appropriations to attend budget meetings.

(b) Subsections (3)(a)(ii) and (iii) do not apply to the judicial department or the legislative department.

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**Attachments:**

1. MSP Balance Comparisons - With and Without Prior Year Plus Growth Legislative Change  
12.1.2023
2. Education Handout21