

# UTAH STATE BOARD OF EDUCATION

**Subject:**

ACTION: State Fiscal Year 2023 Discretionary Carry Forward Balance Status and Approval for Use

**Agenda item type:**

Action Item

**Recommended Action:****Recommended Action 1:**

That the Board approves using \$30,000 from the Federal Mineral Lease (FML) Fund from the board's discretionary funds for Family Studies as outlined and to include financial literacy research questions and similar courses.

**Recommended Action 2:**

That the Board approves using \$400,000 one-time funding from the Federal Mineral Lease (FML) Fund from the board's discretionary funds for Pathful Connect.

**Recommended Action 3:**

That the Board approves using \$167,500 from the tax delay fund from the Board's discretionary funds to pay for an Educational Specialist for one year for the Student Support Services section.

**Background:**

Following fiscal year end close activities there are balances that are provided to the Board in their discretionary funds account. Each September the Finance Committee reviews the balances and previous projects and makes recommendations to the Board on whether or not to continue projects and/or repurpose funding of those projects and to make recommendations on the use of the balances that resulted from the year end close activities.

**Contact:**

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**Attachments:**

1. Board Member Requests for Use of Discretionary Funds-11.30.23
2. Board Disc Funds FY2024 - 11.29.23