

**Pinon Forest Special Service District Budget Hearing Meeting Held Monday, December 11, 2023, at
Pinon Forest Special Service District 28260 West Koch Road, Duchesne, UT 84021**

The meeting was called to order at 5:000 p.m.

Present – PFSSD Chairperson Melissa Hughes, PFSSD Vice Chairperson Connie Sweat, PFSSD Board member Tim Nowacki, Duchesne County Commissioner Greg Miles, PFSSD Water Operator Clyde Watkins and PFSSD Secretary Theresa Welborn

Also Present – Jones & DeMille Representative Jeff Baker

Absent – PFSSD Board member Corey Biesinger

Discussion of the following Budgetary Item;

PFSSD Chairperson Melissa Hughes presents the 2024 budget for public discussion as listed below. No public comments were had.

Local and Special Service Districts Adopted Budget				Name Pinon Forest SSD		
Form: SD-BUD-1-2012				Fiscal Year Jan 1, 2024 to Dec 31, 2024		
Part I General and Enterprise Fund						
(a)	General Fund			Enterprise Fund		
	Actual Expenses		Budget (d)	Actual Expenses		Budget (g)
	Prior Year (b)	Current Year (c)		Prior (e)	Current Year (f)	
Revenues						
1.1	Taxes: Property Tax			34261	35352	35352
1.2	Other:					
1.3	Fee in Lieu of Taxes					
1.4	Charges for Services			28818	29000	29000
1.5	Interest Income					
1.6						
1.7						
1.8						
Other Financing Sources:						
1.9	Transfers from Other Funds					
1.10	Contribution from Fund Balance					
1.11	Grant			155000		299000
1.12	Loan Proceeds			155000		
	Total Revenues	0	0	0	373079	64352
Expenses						
2.1	Salaries and Benefits			10000	10000	10000
2.2	Other Operating Expenses			30579	22506	30825
2.3	Depreciation			22500		
2.4	Capital Outlay			310000		299000
2.5	Debt Service				31846	23527
2.6						
2.7						
2.8						
Other Financing Uses:						
2.9	Transfers to Other Funds					
2.10	Contribution to Fund Balance					
2.11						
2.12						
	Total Expenditures / Expenses	0	0	0	373079	64352
	Net Income / (Loss)				0	0

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Adjourn Meeting –

Duchesne County Commissioner Greg Miles makes a motion to adjourn the public hearing meeting at 5:09 p.m. PFSSD Vice Chairperson Connie Sweat seconds the motion. The motion passed with no opposing votes, and the forum adjourned.

Read and approved this on the 8th day of January 2024.

Chairperson

Vice Chairman

Minutes of the meeting prepared by *PFSSD Secretary Theresa Welborn*