

RIVERDALE CITY COUNCIL AGENDA
CIVIC CENTER - 4600 S. WEBER RIVER DR.
TUESDAY – JUNE 3, 2014

5:30 p.m. – Work Session (City Council Conference Room)

No motions or decisions will be considered during this session, which is open to the public.

Executive Session

Consideration of adjournment into Closed Executive Session for the purpose of strategy sessions to discuss pending or reasonably imminent litigation pursuant to Utah Code §52-4-5(1)(a)(iii)

6:00 p.m. – Council Meeting (Council Chambers)

A. Welcome & Roll Call

B. Pledge of Allegiance

C. Moment of Silence

D. Open Communications

(This is an opportunity to address the City Council regarding your concerns or ideas. Please try to limit your comments to three minutes.)

E. Presentations and Reports

1. Mayor's Report

F. Consent Items

1. Review of meeting minutes from:
May 20, 2014 City Council Work Session
May 20, 2014 City Council Regular Session

G. Action Items

1. Consideration of Ordinance 856 creating a small subdivision at 4400 S. 750 W.
Presenter: Michael Eggett, Community Development Director
2. Public hearing to receive and consider public comment on Resolution 2014-14 adoption of proposed amendments to the FY 2013-2014 budget
Presenter: Lynn Fortie, Business Administrator
3. Public hearing to receive and consider public comment on Resolution 2014-15 adoption of proposed FY 2014-2015 budget for all funds
Presenter: Lynn Fortie, Business Administrator
4. Public hearing to receive and consider public comment on Ordinance 857 amending RCC 1-7-1 Human Resources Manual, 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge
Presenter: Lynn Fortie, Business Administrator
5. Consideration of Resolution 2014-16 renewing refuse and recycling hauling contract with Robinson Waste
Presenter: Shawn Douglas, Public Works Director

H. Discretionary Items

I. Adjournment

- The public is invited to attend all Council meetings.
- In compliance with the Americans with Disabilities Act, persons in need of special accommodation should contact the City Recorder at 394-5541 x 1232.
- This agenda has been properly posted and a copy provided to local news media.

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 3, 2014**

AGENDA ITEMS: A,B,C

SUBJECT: Welcome & Roll Call – Mayor Searle
Pledge of Allegiance – Led by Councilor Ellis on 05-20-14
Moment of Silence

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**RIVERDALE CITY
CITY COUNCIL AGENDA
June 3, 2014**

AGENDA ITEM: D

SUBJECT: Open Communications

PETITIONER: Anyone Interested

ACTION REQUESTED BY PETITIONER: Open agenda item provided for any interested person to be able to speak about any topic.

INFORMATION: Per Governing Body desire, this item will be placed on the agenda as a permanent and regular item.

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**RIVERDALE CITY
CITY COUNCIL AGENDA
June 3, 2014**

AGENDA ITEM: E1

SUBJECT: Mayor's Report

ACTION REQUESTED BY PETITIONER: Information Only

INFORMATION: To be presented at the meeting.

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**RIVERDALE CITY
CITY COUNCIL AGENDA
May 6, 2014**

AGENDA ITEM: F1

SUBJECT: Consideration of meeting minutes from:
May 20, 2014 City Council Work Session
May 20, 2014 City Council Regular Session

PETITIONER: City Recorder

ACTION REQUESTED BY PETITIONER: Approve Minutes

INFORMATION: See attached minutes as follows:

[May 20, 2014 City Council Work Session](#)

[May 20, 2014 City Council Regular Session](#)

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Minutes of the **Work Session** of the **Riverdale City Council of Riverdale City** held Tuesday, **May 20, 2014** at 5:32 PM at the Riverdale Civic Center, 4600 South Weber River Drive.

Members Present: Norm Searle, Mayor
 Don Hunt, Councilor
 Brent Ellis, Councilor
 Gary Griffiths, Councilor
 Braden Mitchell, Councilor
 Michael Staten, Councilor

Others Present: Rodger Worthen, City Administrator; Michael Eggett, Community Development Director; Ember, Herrick City Recorder and no members of the public.

Mayor Searle welcomed the Council members stating for the record that all were in attendance expect for Councilor Ellis who is expected shortly.

Mayor Searle asked about the meeting minutes and any changes or corrections and none were noted. He asked for any concerns about the second consent item to set a public hearing to adopt a new tax rate.

Councilor Ellis joined the meeting in progress and was asked to lead the pledge of allegiance during tonight's meeting. Councilor Ellis displayed an example of a historical marker plaque from Nova Color Inc. and said this is the type of marker he is recommending be placed on Riverdale City's trail as part of the Council's Historical Preservation Project. He said the city logo could be in the bottom corner of each plaque which will contain information about a city landmark written by local historian Gary Boatright Jr. and a picture. Councilor Griffiths asked if the Weber Pathways logo should also be added to the markers and Councilor Mitchell said not unless that organization were to help pay for the plaques. Councilor Ellis discussed using actual photographs or having an artist rendition of the buildings and the Mayor said if the Council wishes to use the photograph included in the packet the city should get the owner of the photograph's permission. Councilor Ellis said the estimated cost of each historical marker is approximately \$900. Mayor Searle said additional historical information about the Burch-Taylor Mill All-O-Wheat building has been compiled by staff on the city's website. Councilor Staten suggested adding a quick response (QR) code so that individuals with smart phones that want additional information can immediately access the history page on Riverdale City's website. Councilor Ellis said if the Council approves the proposed language for the first plaque tonight it can be ordered immediately and he said these anodized makers wear well and typically last 30 years.

City Administrator Rodger Worthen said City Attorney Steve Brooks asked to be excused from tonight's Council meeting as his son is participating in baseball playoffs.

Mayor Searle said the first agenda item is a small subdivision request. Community Development Director Michael Eggett said applicant Aaron Eames wants to build a duplex on a vacant lot he owns on 4400 South similar to the H & P Investments development located across the street. According to Mr. Eggett, the Planning Commission forwarded a favorable recommendation to approve this request to the Council at their May 13, 2014 meeting with the options that the developer could join the city's sewer line or the adjacent PRUD's sewer line. Mr. Eggett said since that meeting Public Works Director Shawn Douglas, City Engineer Scott Nelson and Mr. Brooks have found a section of Riverdale City Code 8-3-1 requiring the developer to tap into the city's sewer line because it is within 300 feet of the development. He said a debate has arisen between staff and the developer over this requirement because cutting into 4400 South to hook into the city's sewer line will add an estimated \$14,000 of additional expense to the development. Councilor Staten said the developer has also failed to identify on the final site plan how drainage issues will be addressed as requested by Mr. Nelson and Mr. Eggett said staff would like to see the driveway relocated. Mayor Searle asked if the developer is willing to relocate the driveway and Councilor Mitchell said this would be wise if Mr. Eames intends to sell the duplex in the future. Mr. Eggett said staff has recommended this but city code doesn't obligate the developer to move his driveway and Councilor Staten asked if the code should be amended to require a private driveway to each property. Councilor Ellis asked if Mr. Eames plans to sell the duplex after it is built and Mr. Eggett said Mr. Eames also owns the existing home to the west and said he intends to retain all three and rent half of the duplex to his mother. Mr. Worthen said this type of a development will be preferable to the current field of weeds.

Mr. Eggett said the sewer line and drainage are the two major concerns with this subdivision request but there are other issues associated with this property that should be cleared up including the correct recording with Weber County of Riverdale City's park strip and road through a quick claim deed. He said Mr. Eames will be represented by his contractor David Noe during tonight's meeting. Councilor Mitchell asked about the utility easement and Mr. Eggett said the East side easements on the property weren't properly recorded with Weber County before Mr. Eames purchased the land but he is working to have it properly recorded now.

Mayor Searle asked about "The Crossing" reference and Mr. Eggett said it should be redacted from Ordinance 856 written by Mr. Brooks.

Mayor Searle said the second agenda item is consideration of 4400 S. street improvement application and project under I-84 and over I-15, which will be discussed in depth during tonight's public meeting. He said the amended proposal recommended by Councilor Staten calls for a shared 11 foot pedestrian and bike lane on the north side of the road up 4400 South beginning at Parker Drive. Councilor Staten said engineering standards require at least eight feet but a wider path is preferable when pedestrians and cyclists are sharing the space.

Mayor Searle said only making improvements to one side of the road could save over \$100,000 in costs and Councilor Staten said he would also like to see a four foot striped climbing bike lane between the two roundabouts on the north side which could be accommodated by narrowing the two traffic lanes through this section to 10 feet each.

Mayor Searle said this proposal and any discretionary items will be discussed during tonight's public meeting and the Council adjourned at 6:01 p.m. to convene into their regular session.

June 3, 2014

Attest:

Norm Searle, Mayor

Ember Herrick, City Recorder

DRAFT



**RIVERDALE CITY COUNCIL AGENDA
CIVIC CENTER - 4600 S. WEBER RIVER DR.
TUESDAY MAY 20, 2014**

Minutes of the **Regular Meeting** of the **Riverdale City Council** held Tuesday, **May 20, 2014** at 6:04 PM at the Riverdale Civic Center, 4600 South Weber River Drive.

Members Present: Norm Searle, Mayor
Don Hunt, Councilor
Gary Griffiths, Councilor
Brent Ellis, Councilor
Braden Mitchell, Councilor
Michael Staten, Councilor

Others Present: Rodger Worthen, City Administrator; Shawn Douglas, Public Works Director; Michael Eggett, Community Development Director; Dave Hansen, Police Chief Ember Herrick, City Recorder and four members of the public including David Leahy, David Noe, Dave Wilbert and Gary Boatright Jr.

A. Welcome & Roll Call

Mayor Searle called the meeting to order and welcomed all in attendance including all Council members.

B. Pledge of Allegiance

Councilor Ellis led the Pledge of Allegiance.

C. Moment of Silence

Mayor Searle called for a moment of silence when he asked everyone to remember our police officers, fire fighters, and U.S. military service members.

D. Open Communications

Mayor Searle invited any member of the public with questions or concerns to address the Council and there were none.

E. Presentations and Reports

Mayor Searle said there is a Strategic Planning meeting scheduled for 8 am on May 31, 2014 at the Riverdale Senior Center and the public is welcome to attend this meeting where the fiscal year 2015 budget will be discussed in depth.

Mayor Searle said Riverdale's six week Live Fit fitness challenge ended on May 19, 2014 and was a great success with many Riverdale families participating to improve their health and wellness. He thanked the Live Fit Committee for their service and said he hopes this will be an annual event designed to improve Riverdale's sense of community and highlight some of the recreation activities available in Riverdale including disc golf and pickleball.

Mayor Searle said he and City Administrator Rodger Worthen recently attended an open house at a new military academy in Riverdale located in the old Christian Heritage High School. He said this alternative school will be a good fit in the community as the focus is on service and 180 students between the ages of 12 and 18 have already registered for next fall.

Mayor Searle said Riverdale's Senior Center hosted a yard sale on Saturday May 17, 2014 and he thanked the Council members and scouts who assisted with the event. Councilor Griffiths said he serves on the Senior Center Board and enjoys working with this group. He said the yard sale was successful with many items sold and the proceeds going towards entertainment for the seniors and the purchase of items like exercise equipment.

Mr. Worthen said the department reports are interesting to read and he complimented the different departments and employees for their efforts to make Riverdale great. He referenced a letter from a resident complimenting Riverdale Animal Control Officer Bonnie Jones for handling a difficult situation. Mr. Worthen reviewed employees with date of hire anniversaries in May and the staffing authorization report.

Councilor Staten asked about the police report and a reference to a woman with four DUI charges in one month and if anything could be done to prevent this individual from repeatedly driving in Riverdale. Police Chief Dave Hansen said a DUI is a Class B misdemeanor and defendants are considered innocent until they are proven guilty in a court of law so they can rarely be locked up until their trials.

F. Consent Items

- 1. May 6, 2014 City Council Work Session
May 6, 2014 City Council Regular Session
May 6, 2014 City Council Executive Session**

Mayor Searle asked for any changes or corrections to the meeting minutes and none were noted.

- 2. Consideration of setting a public hearing on June 17, 2014 to adopt a certified tax rate.**
- 3. Consideration of approving language for anodized historical marker plaque as part of Riverdale City's Historical Preservation Project**

Councilor Ellis asked local historian Gary Boatright Jr. who wrote the draft language of the All-O-Wheat historical marker to give a short presentation. Mr. Boatright said he had already done a lot of research on this building for a paper he wrote and presented on about the forgotten history of Riverdale and he just condensed his findings for a marker at the Mayor and Council's request. According to Mr. Boatright, the purpose of a historical marker should be to try and convey why a particular building is important to the community and he asked for any questions. Councilor Mitchell said Riverdale is fortunate to have a professional willing to donate his time and expertise to this project and he thanked Mr. Boatright for his service to the city. Councilor Ellis also thanked Mr. Boatright and displayed a marker from Nova Color Inc. as an example of the trail makers he is proposing along the trail with the information and a picture and the city's logo in the

bottom corner of each marker. Mr. Boatright said the historical marker should be placed in an area along the trail where the old All-O-Wheat building could formerly be viewed and he said that he has identified a couple of locations. Councilor Mitchell asked about whether the city should use actual photos of city landmarks or an artist rendition and Councilor Ellis said a memorial marker along the trail for former Council member Nancy Brough has a photo; Mr. Boatright recommended the use of photos. Councilor Ellis said he will send out a draft of the marker before it goes to print.

Councilor Griffiths said in the work session there was a discussion about adding a quick reference (QR) code where people could scan the code with their phones and get additional information about the marker from the city's website. Mr. Boatright said QR codes could be out of date in a few years and even referencing the city's website will require Riverdale City to keep a historic page on its website for the next 30 years. Mayor Searle thanked Mr. Boatright and said the Council has budgeted for 12 historical markers.

Motion: Councilor Hunt moved to approve the consent items. Councilor Mitchell seconded the motion.

Mayor Searle asked for discussion on the motion and there was none.

Call the Question: The motion passed unanimously.

G. Action Items

1. Consideration of Ordinance 856 creating a small subdivision at 4400 S. 750 W.

Community Development Director Michael Eggett said the petitioner Aaron Eames is represented tonight by his contractor David Noe. He said the Planning Commission forwarded a favorable recommendation to the Council to approve construction of a duplex on a vacant lot on 4400 South with the options that Mr. Eames could join the city's sewer line or the adjacent PRUD's sewer line. Mr. Eggett said since that meeting Public Works Director Shawn Douglas, City Engineer Scott Nelson and City Attorney Steve Brooks have identified a section of Riverdale City Code 8-3-1 requiring the developer tap into the city's sewer line because it is within 300 feet of the development.

Mr. Noe said Mr. Eames can save \$14,000 and avoid digging up 4400 South by tying into the PRUD's sewer line and he displayed a paper which he said contained the signatures of all the PRUD home owners, signifying their willingness to allow the duplex to tie into their line. Mayor Searle asked if the existing line can accommodate two more units and Mr. Noe said the system was built to accommodate two more lots. Councilor Hunt asked if there is documentation of this provision and Mr. Noe said two water meters exist on the vacant lot for this purpose but it was never recorded on a plat. Mr. Eggett confirmed his department did review a preliminary plan years ago to build two more units as part of the PRUD but the proposal never progressed for Council consideration.

Councilor Hunt asked who is in charge of the PRUD's sewer line and Mr. Douglas said the home owners association is responsible for maintaining the private sewer line and his concern throughout the city is that routine maintenance is not being done every three years on private lines like the city's lines. Mr. Noe said Joe Murphy told him there is a problem with the PRUD's current line and he argued allowing this duplex to join the line

could help alleviate the current sloping problem by creating more flow to the manhole. Mr. Worthen said extending the line will likely only cause water to move more quickly though the pipe but solids will continue to clog. Councilor Griffiths said if the problem worsens the duplex could be blamed and he recommended the developer tie into the city's line to avoid future complications and Mr. Noe said the odds that a problem would arise are very slim. Mr. Douglas said the city's isn't requiring this development be tied into the city's sewer line to cost the developer additional money but to help Mr. Eames avoid future problems with a sewer lateral running across the backyards of his duplex. Mr. Worthen said accessory buildings won't be able to be built in the backyard of this duplex with a sewer line running across it.

Councilor Hunt said the Council is uncomfortable approving a development against the recommendation of the city engineer. Mr. Noe said if it will save him \$14,000 Mr. Eames will likely attempt to join the current PRUD so that he can tap into the existing sewer line because home owner association fees are only \$10 a month. Councilor Hunt asked if the PRUD plat would need to be amended and Mr. Eggett said staff will be happy to help the petitioner through that process with the Planning Commission and City Council if that is Mr. Eames desire

Councilor Staten asked about sloping and drainage and said the engineer's recommendations needs to be followed and he referenced the elevated townhomes located across the street from this proposed development. Mr. Noe said there won't be drainage issues with this duplex because it will have slab on grade foundation an inch higher than the base elevation of the lot. He said if the duplex were elevated it will block the view of the adjacent PRUD homeowners which could upset the neighbors and Councilor Staten the neighbors will complain to Riverdale City if this duplex isn't properly sloped and there are pools of standing water in the backyard. Councilor Staten said he likes the concept being proposed but feels it would be unwise for the Council to approve the proposal until the developer has demonstrated the final plan meets the engineer's recommendations. He said drainage easements along property lines is another option the developer could consider.

Councilor Griffiths said this duplex will be a good addition to Riverdale and it will be nice to have this vacant lot developed. He and Mr. Noe had a brief discussion about the volume of cement mix for the driveway and sidewalk. Mr. Douglas said Mr. Noe has built nice homes in Riverdale and has been good to work with on past projects and the city is eager to facilitate the development as long as it conforms to city code. Mr. Noe said Riverdale City Code 8-1-3 appears to be outdated and was likely written when septic tanks were still being used and he said the requirement seems overly restrictive in 2014 with a modern sewer system. He said requiring the duplex to join the city's sewer line at an additional cost of \$14,000 is unreasonable when there is a much closer PRUD sewer line the duplex could tap into and he has the signatures of all the PRUD homeowners signifying their support of the duplex joining their line. Mr. Eggett said RCC 8-1-3 has been modified numerous times over the years, the latest update being in 2013, but he wasn't able to determine when the three foot requirement was added to the code.

Motion: Councilor Staten moved to deny the petitioner's request to create a small subdivision at 4400 S. 750 W. Councilor Griffiths seconded the motion.

Mayor Searle asked for discussion on the motion and there was none.

Call the Question: The motion passed unanimously.

Councilor Staten thanked staff for making a tough recommendation and complimented the planning staff for not giving in to the argument that property owners should be allowed to develop their property as they see fit, regardless of city codes. Mr. Worthen said this petition has been a challenge and he also complimented Mr. Douglas and Mr. Eggett. Councilor Hunt asked why the petition was allowed to come before the Council with outstanding issues and Mr. Eggett said the petitioner wanted an opportunity to appeal to the Council despite staff's recommendations.

2. Consideration of 4400 S. Street Improvement Application and Project under I-84 and over I-15

Mayor Searle said Riverdale and Roy have widened 4400 South adding bike lanes but there are still areas in need of improvement to facilitate bike and pedestrian traffic under I-84 and over I-15 where the street narrows. He said the mayors and city managers of Ogden, Roy and Riverdale all appear to support a walk/bikeway through this area which would involve cutting back the bridge abutments under I-84 to create a shared 11 foot trail on the north side of the street and a bridge over I-15. Mayor Searle said improving 4400 South will benefit active transportation and give pedestrians and cyclists a safer alternative to using Riverdale Road. He said Weber Area Council of Governments (WACOG) transportation funds are available and applications are due by June 2, 2014 so tonight's proposal is to authorize staff to submit an application to help fund this road improvement project. Mayor Searle said WACOG is more likely to help fund the project if the cities that will benefit from the improvement are willing to contribute matching funds.

Mayor Searle asked for discussion on the proposal and Councilor Staten referenced the emails he has sent about this topic to the Mayor and Council, which he wanted included in the record. Councilor Staten said only creating a path on north side for both bikes and pedestrians to avoid crossing hazards and he said a wayfinding sign could be added at the intersection of Parker Drive and 4400 South directing pedestrians and cyclists to use the shared lane for Roy and all points west. He said a physical jersey barrier should be added between vehicle traffic and the new lane to protect pedestrians and cyclists. Councilor Staten said he would also like to see a four foot striped climbing bike lane between the two roundabouts on the north side of the street which could be done by narrowing the two traffic lanes through this section to 10 feet in each direction. Mr. Douglas asked about the utility of this proposed lane with bicycles merging in and out of traffic and Councilor Staten said as a cyclist he would use it and it gives cyclists options allowing them to move over between the roundabouts to allow faster vehicle traffic to pass them. Mr. Douglas asked if this proposed lane would require the abutments on the south side to also be cut under I-84 and Councilor Staten said it would not and he added that sharrow signs will work if this proposal isn't feasible.

Councilor Mitchell said he supports this proposal especially if the city can save money by only cutting the abutments under I-84 on the north side as a cost saving measure but he asked what obligations will come if WACOG helps fund this street improvement project. Mayor Searle said Riverdale can request funding without obligating the city to pay any matching funds but projects are more likely to get approved if the city is willing to match funding. Mr. Worthen said Roy and Ogden also seem willing to help fund this project as their cities will directly benefit too and he said staff could also approach UDOT and other agencies about matching funding.

Councilor Staten asked if the improvements under I-84 and over I-15 should be two separate proposals with different funding applications and Mayor Searle said he recommends the city keep the two projects linked at this time because there appears to be support for both. Mayor Searle said the application process doesn't obligate any city funds and Councilor Mitchell said that gives him greater confidence and he agrees the two projects should be proposed together because Roy and Ogden will benefit from the I-84 project as well as the I-15 bridge. Councilor Ellis said improving the infrastructure is a good investment as the Riverdale West Bench and Ogden Airport areas develop and road improvements to 4400 South will benefit all three cities.

Councilor Staten asked about the possibility of using RDA funds for this project because it is adjacent to the RDA West Bench Project Area and Mayor Searle said former City Administrator Larry Hansen recommended applying for WACOG transportation funding and partnering with Roy and Ogden first. Mayor Searle said he spoke with Weber County Economic Development Director Doug Larsen about this project and he was supportive because of the safety issues so there is a good chance Riverdale's WACOG application will be successful. Councilor Griffiths asked if other cities could use RDA funds to help pay for this road improvement project and he suggested Riverdale get a joint financial commitment from other cities. Mayor Searle said he has sent letters to the mayors of Roy and Ogden and in his discussions with Ogden Mayor Caldwell appears to be supportive of the proposal because he is aware of the issues on 4400 South. Councilor Hunt asked about support from Roy's Mayor Cragun and he said he was under the impression there wasn't unanimous support for the street improvements made on the Roy end of 4400 South. He recommended Mayor Searle speak with Mayor Cragun to gain additional perspective about the likelihood of Roy contributing funds towards this project. Mayor Searle said he has spoken to Mayor Cragun and he appeared to be supportive and even encouraged Riverdale to bring in Washington Terrace and South Ogden City.

Mayor Searle said Riverdale just made a major expenditure buying land for a park on River Park Drive and so it is wise to secure as much partner funding as possible for this street improvement project on 4400 South.

Motion: Councilor Mitchell moved to authorize administrative staff to submit an application to WACOG to fund the 4400 S. Street Improvement Project under I-84 and over I-15 and coordinate project funding with other cities. Councilor Ellis seconded the motion.

Mayor Searle asked for discussion on the motion and there was none.

Call the Question: The motion passed unanimously.

H. Discretionary Items

Mayor Searle asked if there were any discretionary items and Councilor Ellis distributed flyers from the Weber Mosquito Abatement District warning that the wet spring could mean more mosquitoes this season. Mayor Searle said he saw more mosquitoes in 2013 than in previous years and Councilor Ellis said residents are encouraged to call and report mosquito problems to the abatement district.

Councilor Staten thanked Mayor Searle and Councilor Mitchell for participating in the Council bike ride on May 13, 2014 and he said the group discussed the BMX bike park on that ride. He said two groups have been contacting Mr. Douglas for permission to do some work on the BMX Park and he has set up a meeting with a representative from Alpine Trails a company that helped Ogden City build their bike park. Councilor Staten Riverdale could do something similar and modify the current advanced park with some basic features for entry level riders to increase public involvement and better train Riverdale's public works staff to properly maintain the park. Mayor Searle said the park would likely require some work each spring and then routine maintenance through the summer and fall so that it is safe for public use. He said Riverdale could invest time and resources to improve its BMX Park but as this will involve the expenditure of public funds it should be the subject of discussion to determine if this would be in the best interest of the majority of Riverdale residents. Mayor Searle suggested this discussion be an action item on the upcoming Strategic Planning meeting on May 31, 2014.

Councilor Mitchell complimented Riverdale Police Officer Lynn Wright for his professionalism in handling a recent incident and said he represented his department well. Chief Hansen said he will pass along the compliment.

Adjournment:

With no further business to come before the Council at this time, Councilor Mitchell moved to adjourn the meeting. Councilor Hunt seconded the motion. The motion passed unanimously. The meeting adjourned at approximately 7:30 p.m.

Approved: June 3, 2014

Attest:

Norm Searle, Mayor

Ember Herrick, City Recorder

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 3 2014**

AGENDA ITEM: G1

SUBJECT: Consideration of Ordinance 856 creating a small subdivision at 4400 S. 750 W.

PETITIONER: Aaron Eames

ACTION REQUESTED BY PETITIONER: Consideration of Ordinance 856 creating a small subdivision at 4400 S. 750 W.

INFORMATION:

Exec Summ Eames Small Subdiv – CC 2nd Rev

Ordinance 856

Eames Small Subdiv CC 2nd Review

Review Letter – May 28, 2014

Dept Staff Reports [CC 2nd Rev]

Eames Subdiv app, Receipt

Eames Site Plan – [CC Rev Final]

756 W 4400 S – Eames Subdivision Aerial

Eames Aerial 2 – Right-of-way

Eames Concept – FamilyHomePlans

4400 S Driveway Ingress Photo

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City Council Executive Summary

For the Council meeting on: 06-03-2014

Petitioner: Aaron Eames
Presented by David Noe, Contractor

Summary of Proposed Action

Aaron Eames has applied for a Small Subdivision/Site Plan review and approval of a proposed two-lot subdivision located at approximately 736 West and 744 West (old 752 West) 4400 South in a Residential R-1-4.5 zone. Small subdivision applications are governed by City Code 10-21-12 "Small Subdivisions; Special Provisions" when certain criteria have been met as part of the application. A public hearing is not required to consider this proposal. Following the presentation and discussion of the proposal, the City Council may make a motion for approval or no approval of the proposed Eames Subdivision. The City Council may also table the matter if there are outstanding issues that need to be resolved for this proposal.

Title 10 Ordinance Guidelines (Code Reference)

This matter came before the City Council for consideration of approval on May 20, 2014. During that meeting there were significant concerns associated with utility connection location (specifically sewer) and drainage issues on the lot that needed improvement. The Council did not approve the proposed subdivision and this was shared with the petitioner. Since this meeting, the petitioner has made effort to correct these issues and has been in contact with departmental staff and the city engineer in an effort to resolve any of the outstanding issues from the previous City Council review. The updated subdivision proposal drawing was reviewed (which has been included in this packet) by staff and the city engineer and summary comments have been provided following this executive summary for review by the City Council.

Prior to going before the City Council, this subdivision proposal was previously reviewed by the Planning Commission on April 22, 2014, wherein the Planning Commission tabled the matter to allow the petitioner time to refine and resolve outstanding issues. The petitioner then came before the Planning Commission again on May 13, 2014 after having worked towards resolving outstanding concerns associated with his proposal. The Planning Commission made a recommendation for approval of the Eames Small Subdivision to the City Council with the understanding that the applicant would resolve any minor outstanding issues still existing with City Staff. The Planning Commission also provided the applicant with a conditional use approval for the zero-lot line single family dwelling (twin home use) on this property, contingent upon final subdivision approval.

This Small Subdivision/Site Plan review is regulated under City Code 10-21 "Subdivisions", specifically 10-21-12 "Small Subdivisions; Special Provisions", and is affected by City Codes 10-9B "Single Family Residential Zones (R-1-10, R-1-8, R-1-6, R-1-4.5)", 10-14 "Regulations Applicable to All Zones", 10-15 "Parking, Loading Space; Vehicle Traffic and Access" and 10-19 "Conditional Uses" (as it relates to the zero lot line placement request; refer to following agenda item and executive summary).

The Small Subdivisions section of the City Code states specifically:

10-21-12: SMALL SUBDIVISIONS; SPECIAL PROVISIONS:

A preliminary plan shall be required for all subdivisions but under the conditions listed below, approval of the preliminary plan by the planning commission and by the city council shall be authorization for the subdivider to sell lots within the subdivision covered by the preliminary plan by metes and bounds, and the requirements of a final plan shall be waived. When final plans are not required, the subdivider shall provide such improvements on existing streets within the subdivision as shall be required by the city council. Final plans shall not be required where all of the following conditions exist:

- A. The subdivision consists of not more than ten (10) lots.
- B. The subdivision does not require the dedication of any land for street or other public purposes.
- C. The subdivision is not traversed by the mapped lines of a proposed street or a street to be widened as shown on the major street plan.
- D. Each of the lots in the subdivision meets the frontage, width and area requirements of this title, or has been granted a variance from such requirements by the board of adjustment. (1985 Code § 19-40-11)

The proposed development parcel (752 W. 4400 S.) was historically established as part of the Glenn Cove PRUD development many years ago. This property has remained vacant for many years and has become a nuisance parcel (weeds) at times throughout the years since the Glenn Cove development. The applicant has recently acquired this 752 West parcel and also owns the parcel immediately adjacent to the west (762 West). The applicant is planning to utilize a small portion of property from the lot to the west in an effort to meet the size requirements of the zone for developing lots (4,500 sq. ft. per lot required). As part of this lot line adjustment, the west most lot in the subdivision will have the driveway of the property to the west (762 West) on it along the western most edge of this new lot. As part of this change to land delineation, the applicant has identified a 10-foot access easement on the plat for this existing access way on the western lot.

Another concern that will need to be addressed is relative to the City right-of-way. The Planning Commission and staff should discuss with the applicant the most appropriate way to clean up the City right-of-way issue where the applicant still owns property "beneath the City right-of-way". A planned resolution for this issue will need to be work through with staff assistance.

There is a new utility and drainage easement being identified on the plat that has been noted on Weber County Records historically, but not correctly identified as to its current use or its width in relation to the Glenn Cove PRUD to the north. This easement location is now being identified and clarified by the proposed plat, should this project be approved.

Since the last City Council review of this proposed subdivision, the petitioner has had the plans redrawn to establish two separate sewer laterals for each housing unit that will connect to the City's main sewer line in 4400 South.

Attached with this executive summary is a document entitled "Small Subdivision/Site Plan Review - Eames Subdivision"; this is a supplementary document addressing items on the Preliminary Site Plan application and as directed by 10-21-12. Also attached, following this executive summary, are comments from the contracted City Engineer, Public Works Department, and Fire Department; no comments were received from the Police Department which likely means they did not have any concerns to discuss. The City Council should discuss these summaries and any concerns raised by staff.

Staff encourages the City Council to review this matter, including concerns outlined herein, and then discuss with the petitioner any outstanding concerns associated with this application. Staff would then

recommend that the City Council act accordingly to make a motion of approval or non-approval of the proposed Eames Subdivision (as discussed above), based upon sufficient findings of fact to support this action.

General Plan Guidance (Section Reference)

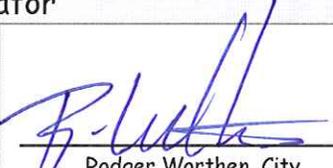
The General Plan use for this area is currently set as "Residential - Low Density" and this proposed project complies with this land use.

Legal Comments - City Attorney


Steve Brooks, Attorney

Administrative Comments - City Administrator

CARENT PROJECT FOR THE AREA!


Rodger Worthen, City Administrator



ORDINANCE NO. 856

AN ORDINANCE CREATING A SUBDIVISION LOCATED AT APPROXIMATELY 4400 SOUTH 750 WEST IN THE CITY OF RIVERDALE, WEBER COUNTY, AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, The City of Riverdale (hereinafter "City") has received a request for a lot subdivision located at approximately 4400 So. 750 W., at the request of Aaron Eames (herein Petitioner), of a certain parcel of land hereinafter described in detail on the attached Exhibits; and

WHEREAS, Petitioner desires to subdivide the current said parcel (752 West) into two parcels of land (736 West and 744 West) and to clean-up the boundaries between the pieces in order to make two distinct lots; and

WHEREAS, the petitioner has complied with all the requirements set forth in Utah Code and the Riverdale City Code (Title 10 Chapter 8 and Title 10 Chapter 21 Section 12) concerning subdivision creation; and

WHEREAS, the petitioner of the said parcel of land, has received a recommended approval of said subdivision from the Riverdale City Planning Commission (5/13/2014) and now the City Council has approved the proposal; and

WHEREAS, the City now desires to formally recognize and record said subdivision with the Weber County Recorder's Office; and

WHEREAS, It is in the best interest of the City to allow the proposed subdivision and to do so will promote health, safety and the general welfare of the community; and

NOW THEREFORE, BE IT HEREBY ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE:

Section 1. Subdivision Plat. Be it hereby ordained by the Riverdale City Council that the site, located at approximately 4400 South 750 West, be divided into two lots, making 736 West and 744 West, pursuant to the attached description and maps, as set forth on the attached Exhibit(s).

Section 2. That said subdivision be recognized and recorded in the Office of the Weber County Recorder.

Section 3. Severability. If any provision of this ordinance is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 4. This ordinance shall take effect immediately upon its adoption and posting.

PASSED, ADOPTED, AND ORDERED POSTED this 3rd day of June, 2014.

Norm Searle
Riverdale City Mayor

Attest:

Ember Herrick
City Recorder

Exhibit A

Current



Exhibit B

Proposed
Split





Small Subdivision/Site Plan Review – Eames Subdivision 736 West and 744 West 4400 South

Completed by Mike Eggett, Community Dev. Director on 5/15/2014 and 5/28/2014

Recommendation: City staff recommends that the City Council examine and review items associated with this small subdivision/site plan review and approve the proposal accordingly if applicant has satisfied approval criteria. Items of consideration or note have been highlighted in yellow for potential discussion purposes. Please note due to City Code 10-21-12, applicant is only required to provide a preliminary plan to Planning Commission and City Council for review and approval purposes with this small subdivision.

Date Plan Submitted to City: (Must be at least two weeks prior to Planning Commission meeting)	April 8, 2014; updated on May 5, 2014; updated on May 15, 2014 (following PC review)
Date Application Submitted to City:	April 8, 2014
Date Fee Paid:	Paid on April 8, 2014 (see receipt for detail)
Small Subdivision/Site Plan – Preliminary Requirements	Departmental Review Comments
<i>PLAT SHEET</i>	
Owner’s name, address, and phone number	Aaron Eames, 801-622-0752; address shown on application
Developer’s name, address, and phone number	Aaron Eames, 801-622-0752; address shown on application
Approving agency’s name and address: Utility companies if applicable	None (if applicable) shown
Consulting Engineer’s name, address, and phone number	None shown
Licensed Land Surveyor’s name, address, phone number, signature, and seal	Landmark Surveying; 4646 South 3500 West, Suite 8, West Haven, Utah 84401; 801-731-4075; signature and seal not shown at this point
Date	Yes – May 5, 2014
Revision block with date and initials	Revision block shown, <u>revision notes not shown</u>
Sheet number and total sheets	No sheet number (only one sheet provided)
<u>General</u>	
Street names	Yes, shown on drawing

Layouts of lots with lot numbers	Yes, Lots 1 and 2 shown
Adjacent tract ownership and tax identification numbers	Tax identification numbers and ownership information shown
Scale (minimum 1"=50' to 1"=10')	Yes, scale is showing within allowed range
North arrow	Yes
Existing easements, structures, and utility lines: Approval to cross, use, or relocate	Yes, shown on drawing; inquire about approval to cross or use adjacent easements, utilities, etc.
Space for notes	Yes, adequate space available
Contours	Yes, shown
Public areas	Sidewalks, right-of-way, curbing, and park strips along 4400 S. shown
<u>Vicinity Map</u>	
Street names	Yes, shown
Site location	Yes, shown
North arrow	Yes, shown
Scale	Yes, appropriate
<u>Layout</u>	
Street Names	Yes, shown on drawing
Layouts of lots with lot numbers	Yes, Lots 1 and 2 shown
Bearings and distances for all property lines and section ties	Yes, shown
Boundary and legal description	Yes, shown
Adjacent tract ownership and tax identification numbers	Tax identification numbers and ownership information shown
Scale (minimum 1"=50')	Yes, scale is showing within allowed range
North arrow	Yes
Owner's dedication certificate for subdivision (Notary Acknowledgement)	Yes, shown
Landscaping (location and type with area calculations)	Not shown, discuss with applicant, not major concern
Location of exterior lighting devices, signs, and outdoor advertising	Not applicable
Location of underground tanks, dumpsters, etc	Not applicable
<u>Additional Information</u>	
Benchmark	Yes

Basis of bearings	Yes
Legend	Yes
Center line stationing	Yes
Existing natural ground	Not shown
<u>New and Existing Buildings</u>	
Height and Size	Height = around 25-27 feet; Building size = 2,030 sq ft each home
Location, setbacks, and all dimensions	Yes, shown on site plan page; space between the sidewalk and the proposed structures are currently owned by applicant and not deeded to the City, reserved only as right-of-way;
Type of construction	See familyhomeplans sheet for more
Type of occupancy and proposed uses	R-1-4.5 Residential homes with zero lot line shared wall dividing units (req's Conditional Use Permit)
<u>New and Existing Walls and Fences</u>	
Location, design, and height	Existing fences shown; no new fence proposed
Materials proposed for construction	None proposed at current time
<u>New and Existing Parking</u>	
Location, area, and layout of off-street parking (size of stalls, regular and handicapped)	Cannot identify off-street parking availability, but appear sufficient to meet code req of minimum of 2 spaces; refer to City 10-15 for more;
<u>New and Existing Ingress and Egress</u>	
Location and size of points of ingress and egress for motor vehicles and internal use	Points of lot ingress/egress (i.e. driveway accesses) identified; existing driveway on 06-016-0003 lot shown and identified as access easement
<u>New and Existing Streets</u>	
All access points	Yes, this is shown
Center lines	Yes, this is shown
Right-of-way lines	Yes, this is shown
Face of curb lines	Yes, this is shown
Centerline slope	Not applicable
Signing and striping	Not applicable
Light poles	Not applicable
Street lights	Not applicable

Street name signs	Not applicable
Stop signs	Not applicable
UDOT approval (if required for project)	Not applicable
Sidewalk (4' side with 4" of road base or 6' side with 6" of road base through the approach)	Yes, this is shown; <u>developer will be responsible for replacing damaged sidewalk facilities due to project</u>
Planting Strip	Yes, <u>distances between curb and sidewalk not identified on plat</u>
<u>New and Existing Storm Drainage</u>	
Top of curb elevations	Not applicable
Slope of gutter	Not applicable
Manholes	Not applicable
Invert elevations	Not applicable
Length, size, slope, and type of mains and laterals	Not applicable
Location of catch basins	Yes, they are showing;
Ditches, location and ownership	None nearby project
Approval to pipe, reroute or use	<u>Not shown or noted, if approval is necessary</u>
Calculations for retention system	<u>Discuss with developer to verify retention needs if any for project; defer to City Engineer</u>
<u>New and Existing Sanitary Sewers</u>	
Manholes	Not applicable
Invert elevations	Not applicable
Length, size, type, and slope of mains and laterals	<u>Will need to be installed in conformance to size, type, and slope standard of Riverdale City per note</u>
<u>New and Existing Water Lines</u>	
Length, size, type, and slope of mains and laterals	<u>Will need to be installed in conformance to size, type, and slope standard of Riverdale City per note</u>
Location, size, and type of water meters, valves, and fire hydrants	Water meter locations identified; location of valves and existing fire hydrants shown; <u>will need to be installed in conformance to size, type, and slope standard of Riverdale City per note</u>
<u>New and Existing Gas Lines</u>	
Size and type	Yes, shown and identified, <u>size and type not shown</u>
<u>New and Existing Electrical Lines</u>	

Size, location, and type	Location shown; <u>size and type not shown</u>
Location of power poles	Yes, they are showing
<u>New and Existing Telephone Lines</u>	
Location of poles, junction boxes, and manholes	<u>New (if any) and existing not currently shown</u>
<u>New and Existing Cable TV Lines</u>	
Location of lines (if applicable)	<u>Not currently shown</u>
<i>DETAILED DRAWINGS</i>	
Cross section of roadway (minimum 8" road base and 3" asphalt)	Not applicable
Cross section of curb and gutter (standard 30" high back)	Not applicable
Gutter inlet box with bicycle safe grate	Not applicable
Cleanout box	Not applicable
Thrust blocking	Not applicable
Special energy dissipating or drop manholes	Not applicable
<i>ADDITIONAL INFORMATION</i>	
Soils report	Not currently shown or provided
Drainage and runoff calculations	<u>Discuss with developer to verify drainage needs if any for project; defer to City Engineer</u>
Water right transfer documentation	Not provided (not needed for this project)
Copy of protective covenants, codes, and regulations for development	Not applicable
8 ½" x 11" copy of plat	Hard copies not provided; only digital copy of plat and site plan image submitted
<u>OTHER ITEMS</u>	
Building elevation renderings	Yes, see familyhomeplans sheet
Zoning compliance	Yes, R-1-4.5, <u>contingent upon Conditional Use Permit approval by Planning Commission for zero lot line use on lots</u>
Use compliance	Yes, R-1-4.5, <u>contingent upon Conditional Use Permit approval by Planning Commission for zero lot line use on lots</u>
Engineering comments and letter of approval recommendation	Engineering comments, along with Public Works, Fire Department, and Police Department comments have been provided

All Planning Commission and City Staff conditions for approval have been met	In process – currently recommendation for approval of the subdivision needs to be provided by Planning Commission and CUP needs to be supported by the Planning Commission before advancing to review for approval by City Council
--	--

28 May 2014

Riverdale City
4600 South Weber River Drive
Riverdale, Utah 84405

Attn: Mike Eggett, Community Development Director/RDA Deputy Executive Director
Proj: **Eames Subdivision**
Subj: Plat /Site Plan – Review #4

Dear Mike,

I have reviewed the above referenced Plat / Site Plan drawing and submit the following review comments for consideration:

General Comments:

1. An **electronic copy** of the completed Plat and the Site Plan drawings must be submitted to the Public Work Department via our office for record keeping upon completion and approval of the project drawings.
2. It is still my recommendation to remove and relocate the existing asphalt driveway and access facilities for the existing home immediately to the West of the proposed Subdivision.

The reasons for my recommendation are as follows:

- The existing driveway will be removed and damaged during the construction of the new homes and during the construction of the footings and foundation walls. Rather than replace the driveway in the same place, adjacent to the new home, it could now be relocated on the property it serves.
- The visibility is poor at the location where the private driveway and the rear of the proposed home on lot #1 meet. A small child or animal running around the corner of the home on lot #1 could be directly in conflict with a vehicle moving along the driveway – no visibility.
- The home owner on lot #1 will not be able to fence his true westerly property line which will create a hardship.
- Solving this common-sense problem now, would be in all parties' best interest.

DEPARTMENTAL STAFF REPORTS – 4/11/2014 through 5/23/2014

From: Shawn Douglas
Sent: Fri 5/23/2014 11:36 AM
To: Mike Eggett
Subject: RE: Revised Site Plan

Mike, the revision for the Eames Subdivision has satisfied the previously noted concerns. They are good to go with me. Thanks

Shawn Douglas

Riverdale City Public Works

801-394-5541 Ext. 1217

Riverdale City

4600 S. Weber River Drive

Riverdale, UT 84405

From: Dave Hansen – Police Department
Sent:
To:
Subject:

No comments/review report from the Police Department provided.

From: Roger Bodily – Fire Department
Sent: Fri 4/11/2014 11:01 AM and 4/17/2014 7:47 AM
To: Mike Eggett
Subject: RE: Eames Subdivision - Two Lot, Zero Lot line Single-Family Dwelling development proposal review

Mike:

I have reviewed the plans and the application, and I do not have any issues with this project.

Thanks

Roger

From: Rodger Worthen
Sent: Thu 4/17/2014 9:36 AM
To: Mike Eggett
Subject: RE: Eames Subdivision

Mike-

Comments below-

- ~~1—Overlap of existing drive way of to the west of the application property.~~
- ~~2—Applicant has failed to identify sanitary sewer connection(s).~~
- ~~3—Existing sewer service line on east side of proposed lot 2 is extremely close to building. Building appears to be positioned on top of the easement? Shrink (or shift) building footprint size to accommodate existing easement.~~
- 4- Proposed driveways require 6 inch sidewalk thickness. These sections should be identified to be removed and replaced accordingly. No drive approaches are shown on the drawing.
- 5— I am not 100% on this but shouldn't the parcel ID number be removed from the center of the drawing. This PID # should not be in the lot footprint(s) since ultimately it will be subdivided accordingly?

Just a few comments that may need to be addressed Mike. If you have questions just holler back.

Thanks

Rodger W.



Riverdale City

Community Development
4600 So. Weber River Drive
Riverdale, Utah 84405

CONDITIONAL USE PERMIT APPLICATION

DATE 4/6/14
 ADDRESS OF SITE 756 W 4400 S.
 APPLICANT'S NAME AAREN EAMES
 ADDRESS 881 W. 4000 S. RIVERDALE
 PHONE NUMBER 801.540.4668

NOTE: Plans: Detailed location, site and building plans shall accompany the completed application forms provided by the city. For structures in existence, only a location plan need be provided.

SITE PLAN RECEIVED BUILDING PLANS RECEIVED

Present Zoning of the Property: R-1-4.5 Present Use of the Property: VACANT
 Acreage of the Property: .20 Width of Property on the Street: 100'
 Proposed Conditional Use of Property: ZERO LOT LINE

SIGNED: [Signature] DATE: 4/6/14

I authorize DAVID NOE to act as my representative in all matters relating to this application.

[Signature] OWNER
[Signature] AGENT AS AUTHORIZED BY OWNER

PLANNING COMMISSION SCHEDULED TO HEAR THIS APPLICATION FOR CONDITIONAL USE ON:

DATE: _____ DECISION OF COMMISSION: _____

SIGNATURE OF CHAIRPERSON: _____ DATE: _____

PLANNING COMMISSION PUBLIC HEARING:

DATE: _____ DECISION OF COMMISSION: _____

SIGNATURE OF CHAIRPERSON: _____ DATE: _____

Fee \$50.00 Date Paid: 4/8/2014 Receipt No. 15.478128

RIVERDALE CITY CORPORATION
4600 SOUTH WEBER RIVER DRIVE
RIVERDALE UT 84405

394-5541

Receipt No: 15.478128

Apr 8, 2014

AAREN EAMES

Previous Balance:	.00
MISCELLANEOUS - CONDITIONAL USE PERMIT	50.00
10-36-9000 SUNDRY REVENUE	

Total:	50.00
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CHECK	Check No: 1194	50.00
Total Applied:		50.00

Change Tendered:	.00
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Duplicate Copy

04/08/2014 08:45AM

EAMES SUBDIVISION

A PART OF THE S.E. 1/4 OF SECTION 7,
T.5N., R.1W., S.L.B. and M.
RIVERDALE CITY, WEBER COUNTY, UTAH
MAY 2014

SURVEYORS CERTIFICATE

I, DALLAS K. BUTTARS, HOLDING PROFESSIONAL LAND SURVEYOR LICENSE #167594, IN ACCORDANCE WITH TITLE 58, CHAPTER 22 OF THE PROFESSIONAL ENGINEERS AND LAND SURVEYORS LICENSING ACT, HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THE PLAT IN ACCORDANCE WITH SECTION 17-23-17 AND HAS VERIFIED ALL MEASUREMENTS AND PLACED MONUMENTS AS REPRESENTED ON THE PLAT.

SIGNED THIS _____ DAY OF _____ 20__.

R.L.S. # 167594 _____

OWNERS DEDICATION

WE, THE UNDERSIGNED OWNERS OF THE HEREIN DESCRIBED TRACT OF LAND, DO HEREBY SET APART AND SUBDIVIDE THE SAME INTO LOTS AS SHOWN ON THE PLAT AND NAME SAID TRACT "EAMES SUBDIVISION" AND GRANT AND DEDICATE A PERPETUAL RIGHT AND EASEMENT OVER, UPON AND UNDER THE LANDS DESIGNATED ON THE PLAT AS PUBLIC UTILITY EASEMENTS FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF PUBLIC UTILITY SERVICE LINES WITH NO BUILDINGS OR STRUCTURES BEING ERRECTED WITHIN SUCH EASEMENTS.

SIGNED THIS _____ DAY OF _____ 20__.

AARON EAMES

ACKNOWLEDGMENT

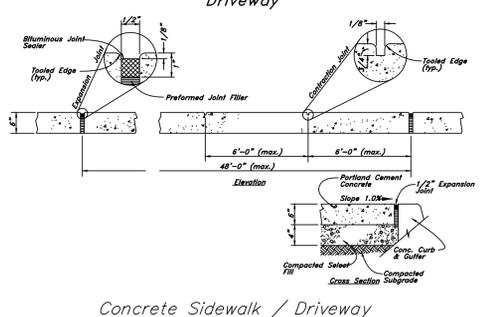
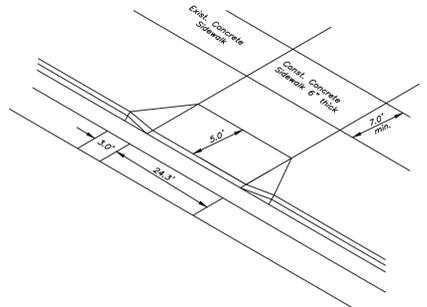
STATE OF UTAH, ss
COUNTY OF WEBER, ss
ON THIS _____ DAY OF _____ 20__, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, THE SIGNERS OF THE ABOVE OWNERS DEDICATION _____ IN NUMBER, WHO DULY ACKNOWLEDGED TO ME THAT THEY SIGNED IT FREELY AND VOLUNTARILY AND FOR THE PURPOSES THEREIN MENTIONED.

commission expires _____ notary public _____

BOUNDARY DESCRIPTION

A PART OF THE SOUTHEAST QUARTER OF SECTION 7, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY; BEGINNING AT THE SOUTHEAST CORNER OF LOT 6, GLENN COVE P.R.U.D. PHASE NO 1 AMENDED, AS RECORDED IN THE WEBER COUNTY RECORDERS OFFICE; RUNNING THENCE SOUTH 0°02'40" WEST 90.11 FEET TO THE NORTH RIGHT OF WAY LINE OF 4400 SOUTH STREET THENCE ALONG SAID RIGHT OF WAY LINE NORTH 86°22'27" WEST 109.96 FEET, THENCE NORTH 0°02'40" EAST 90.02 FEET TO THE SOUTH LINE EXTENDED OF SAID GLENN COVE P.R.U.D., THENCE ALONG SAID SOUTH LINE SOUTH 86°25'14" EAST 109.95 FEET TO THE POINT OF BEGINNING.

CONTAINS 9,884 S.F., 0.227 ACRES

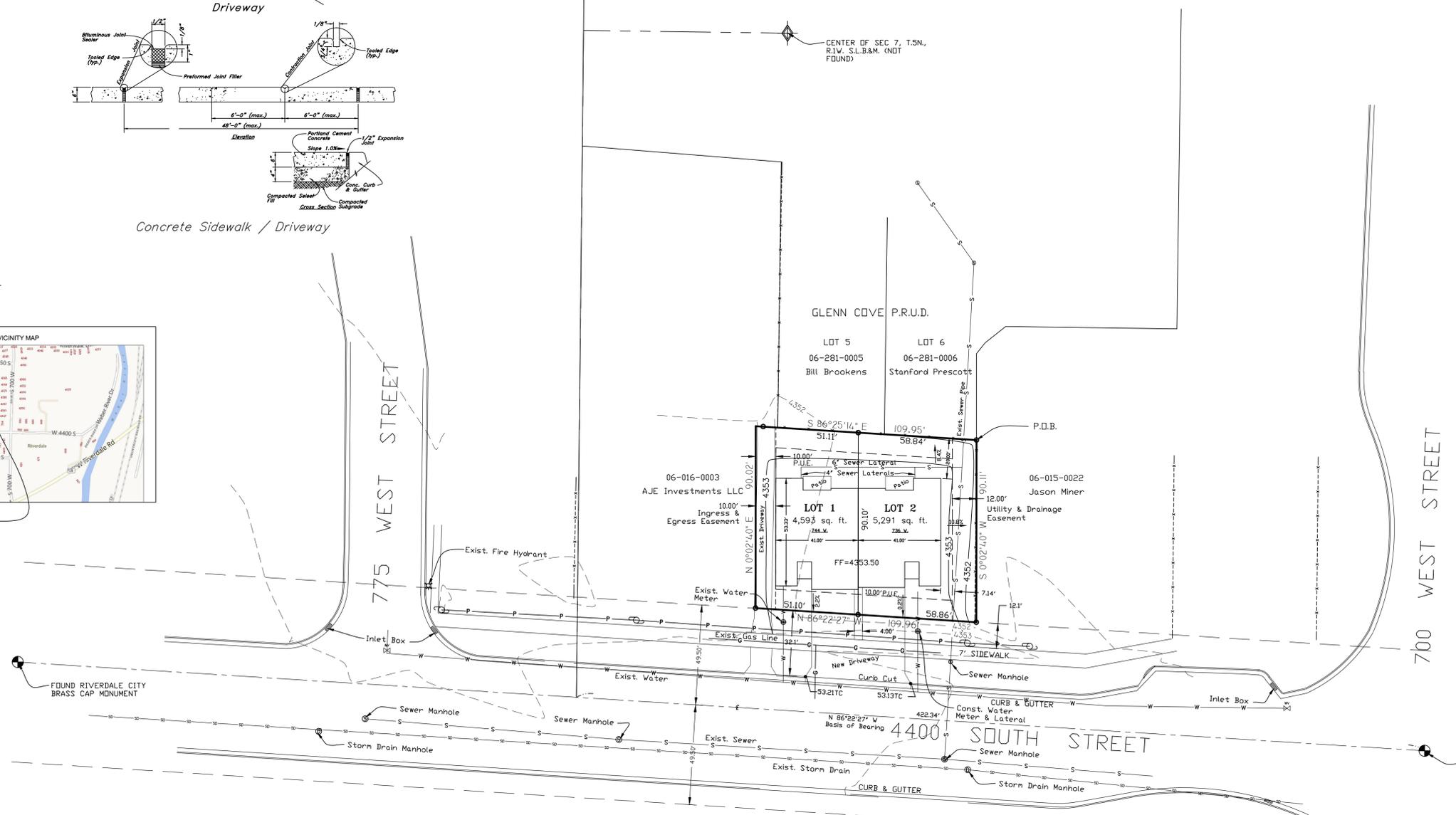
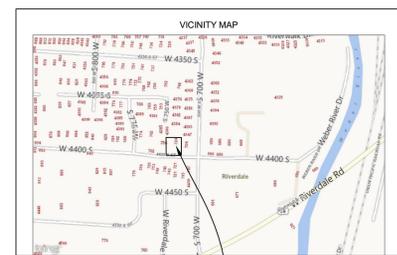


Concrete Sidewalk / Driveway

SCALE: 1" = 30'

- = 5/8"Ø x 24" LENGTH REBAR WITH CAP STAMPED 167594
- = CITY MONUMENT
- ◆ = SECTION CORNER

- - - - - EXISTING FENCE
- ⊕ EXISTING FIRE HYDRANT
- ⊕ EXISTING POWER POLE



- Note:
- All work, materials and improvements must conform to Riverdale City Standards and Specifications.
 - All deteriorated, damaged or missing surface improvements surrounding the perimeter of the development will need to be replaced or installed.
 - Remove existing sidewalk at new driveways. New Driveway and sidewalk through the driveway area shall be 6' thick per Riverdale City standards.
 - Foundation wall for the building on Lot 2 must extend to the depth of the sewer line near the East boundary line.
 - Existing Bus and Bike Lane signs in the parkstrip shall be removed and relocated. Contact Riverdale City for relocation.

RIVERDALE CITY ATTORNEY

I HEREBY CERTIFY THAT THE REQUIREMENTS OF ALL APPLICABLE STATUTES AND ORDINANCES PREREQUISITE TO APPROVAL BY THE ATTORNEY OF THE FOREGOING PLAT DEDICATIONS HAVE BEEN COMPLIED WITH.

DATED THIS _____ DAY OF _____ 20__.

_____ signature _____

RIVERDALE CITY APPROVAL

THIS IS TO CERTIFY THAT THIS SUBDIVISION PLAT AND THE DEDICATION OFFERED HEREIN, ARE APPROVED AND ACCEPTED BY THE CITY COUNCIL OF RIVERDALE CITY, WEBER COUNTY, UTAH THIS _____ DAY OF _____ 20__.

MAYOR, RIVERDALE CITY _____

ATTEST: _____
Riverdale City Recorder

RIVERDALE CITY ENGINEER

I HEREBY CERTIFY THAT I HAVE INVESTIGATED THE LINE OF SURVEY OF THE FOREGOING PLAT AND LEGAL DESCRIPTION OF THE LAND EMBRACED THEREIN AND FIND THEM TO BE CORRECT AND AGREE WITH LINES AND MONUMENTS OF RECORD IN THIS OFFICE.

SIGNED THIS _____ DAY OF _____ 20__.

_____ signature _____
Riverdale City Engineer

RIVERDALE CITY PLANNING COMMISSION APPROVAL

THIS IS TO CERTIFY THAT THIS SUBDIVISION PLAT WAS DULY APPROVED BY THE RIVERDALE CITY PLANNING COMMISSION ON THE _____ DAY OF _____ 20__.

CHAIRMAN, RIVERDALE PLANNING COMMISSION _____

LANDMARK SURVEYING A COMPLETE SURVEYING SERVICE 4646 S 3500 W SUITE 3, WEST HAVEN, UT 84401 PH. 801-791-4075		WEBER COUNTY RECORDER ENTRY # _____ FEE _____ FILED FOR RECORD & RECORDED THIS _____ DAY OF _____ 20__ AT _____ IN BOOK _____ OF _____ PAGE _____ WEBER COUNTY RECORDER BY _____ DEPUTY
CLIENT: Aaron Eames LOCATION: PART OF THE S.E. 1/4 OF SEC. 7, T.5N., R.1W., S.L.B.&M. SURVEYED: 2013		
REVISIONS:	DRAWN BY: DB CHECKED BY: DB DATE: 5-5-2014 FILE: 3358	

EAMES SUBDIVISION
 A PART OF THE S.E. 1/4 OF SECTION 7,
 T.5N., R.1W., S.L.B. and M.
 RIVERDALE CITY, WEBER COUNTY, UTAH
 APRIL 2014

SURVEYORS CERTIFICATE

I, DALLAS K. BUTTARS, HOLDING PROFESSIONAL LAND SURVEYOR LICENSE #167594, IN ACCORDANCE WITH TITLE 58, CHAPTER 22 OF THE PROFESSIONAL ENGINEERS AND LAND SURVEYORS LICENSING ACT, HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THE PLAT IN ACCORDANCE WITH SECTION 17-23-17 AND HAS VERIFIED ALL MEASUREMENTS AND PLACED MONUMENTS AS REPRESENTED ON THE PLAT.

SIGNED THIS _____ DAY OF _____ 20__

R.L.S. # 167594 _____

OWNERS DEDICATION

WE, THE UNDERSIGNED OWNERS OF THE HEREIN DESCRIBED TRACT OF LAND, DO HEREBY SET APART AND SUBDIVIDE THE SAME INTO LOTS AS SHOWN ON THE PLAT AND NAME SAID TRACT A J.E. SUBDIVISION AND GRANT AND DEDICATE A PERPETUAL RIGHT AND EASEMENT OVER, UPON AND UNDER THE LANDS DESIGNATED ON THE PLAT AS PUBLIC UTILITY EASEMENTS FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF PUBLIC UTILITY SERVICE LINES WITH NO BUILDINGS OR STRUCTURES BEING ERRECTED WITHIN SUCH EASEMENTS.

SIGNED THIS _____ DAY OF _____ 20__

 CONNIE L. FULLER

ACKNOWLEDGMENT

STATE OF UTAH, 55 COUNTY OF WEBER, 20__ DAY OF _____ 20__, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, THE SIGNERS OF THE ABOVE OWNERS DEDICATION _____ IN NUMBER, WHO DULY ACKNOWLEDGED TO ME THAT THEY SIGNED IT FREELY AND VOLUNTARILY AND FOR THE PURPOSES THEREIN MENTIONED.

commission expires _____ notary public

BOUNDARY DESCRIPTION

A PART OF THE SOUTHEAST QUARTER OF SECTION 7, TOWNSHIP 5 NORTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY; BEGINNING AT THE SOUTHEAST CORNER OF LOT 6, GLENN COVE P.R.U.D. PHASE NO 1 AMENDED, AS RECORDED IN THE WEBER COUNTY RECORDERS OFFICE; RUNNING THENCE SOUTH 0°02'40" WEST 90.11 FEET TO THE NORTH RIGHT OF WAY LINE OF 4400 SOUTH STREET THENCE ALONG SAID RIGHT OF WAY LINE NORTH 86°22'27" WEST 106.21 FEET, THENCE NORTH 0°45'44" EAST 90.05 FEET TO THE SOUTH LINE EXTENDED OF SAID GLENN COVE P.R.U.D., THENCE ALONG SAID SOUTH LINE SOUTH 86°25'14" EAST 106.20 FEET TO THE POINT OF BEGINNING.
 CONTAINS 9,950 S.F., 0.219 ACRES

- = 5/8" x 24" LENGTH REBAR WITH CAP STAMPED 167594
- = CITY MONUMENT
- ◆ = SECTION CORNER
- = EXISTING FENCE
- ⊕ = EXISTING FIRE HYDRANT
- ⊖ = EXISTING POWER POLE

SCALE: 1" = 30'



Note:
 All deteriorated, damaged or missing surface improvements surrounding the perimeter of the development will need to be replaced or installed.

RIVERDALE CITY ATTORNEY

I HEREBY CERTIFY THAT THE REQUIREMENTS OF ALL APPLICABLE STATUTES AND ORDINANCES PREREQUISITE TO APPROVAL BY THE ATTORNEY OF THE FOREGOING PLAT DEDICATIONS HAVE BEEN COMPLIED WITH.

DATED THIS _____ DAY OF _____ 20__

 signature

RIVERDALE CITY APPROVAL

THIS IS TO CERTIFY THAT THIS SUBDIVISION PLAT AND THE DEDICATION OFFERED HEREIN, ARE APPROVED AND ACCEPTED BY THE CITY COUNCIL OF RIVERDALE CITY, WEBER COUNTY, UTAH THIS _____ DAY OF _____ 20__.

MAYOR, RIVERDALE CITY

ATTEST: _____
 Riverdale City Recorder

RIVERDALE CITY ENGINEER

I HEREBY CERTIFY THAT I HAVE CAREFULLY INVESTIGATED THE LINE OF SURVEY OF THE FOREGOING PLAT AND LEGAL DESCRIPTION OF THE LAND EMBRACED THEREIN AND FIND THEM TO BE CORRECT AND AGREE WITH LINES AND MONUMENTS OF RECORD IN THIS OFFICE.

SIGNED THIS _____ DAY OF _____ 20__

 Riverdale City Engineer

RIVERDALE CITY PLANNING COMMISSION APPROVAL

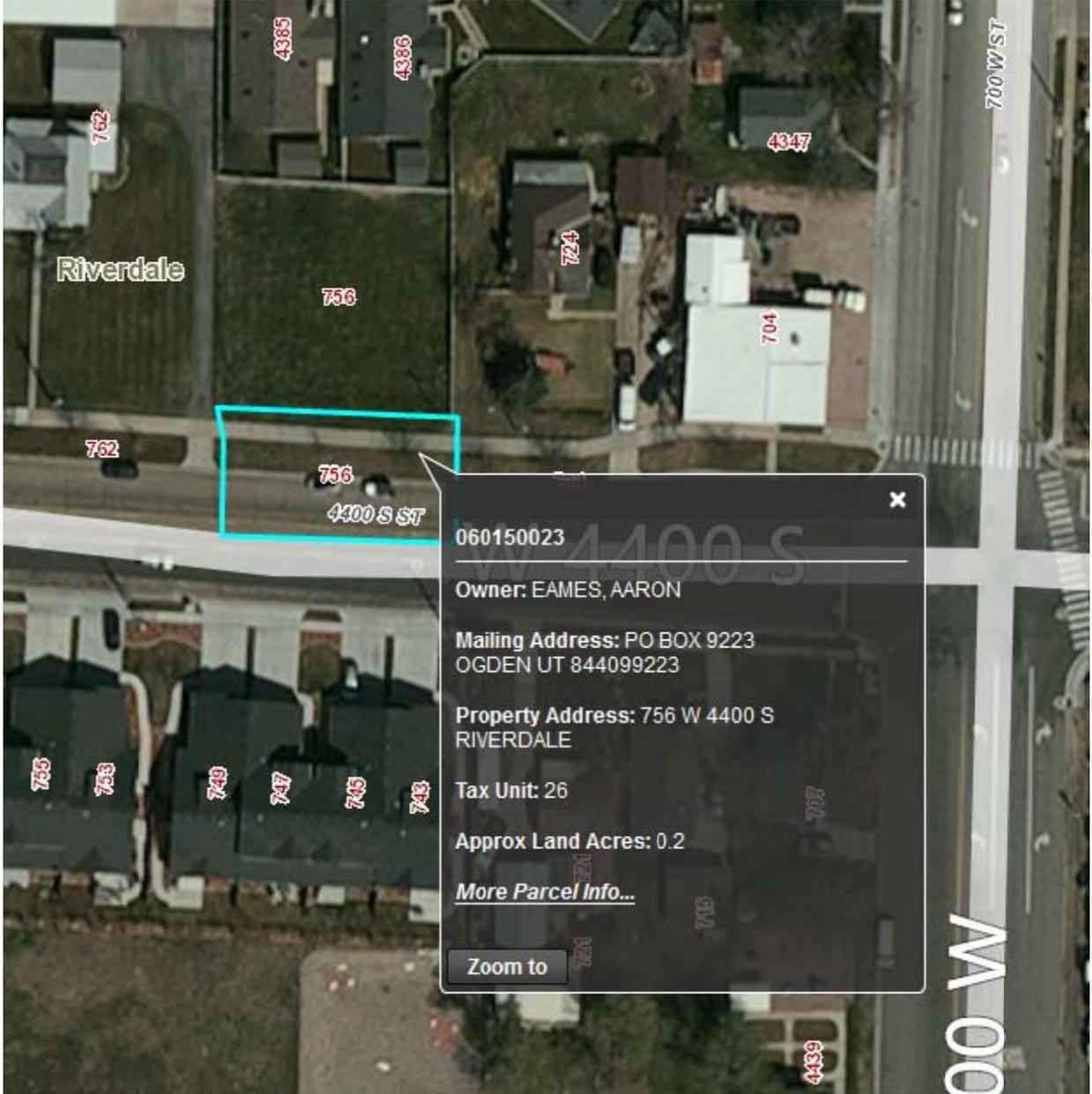
THIS IS TO CERTIFY THAT THIS SUBDIVISION PLAT WAS DULY APPROVED BY THE RIVERDALE CITY PLANNING COMMISSION ON THE _____ DAY OF _____ 20__.

CHAIRMAN, RIVERDALE PLANNING COMMISSION

Developer:
 Aaron Eames
 AJE Investments, LLC
 801-622-0752



LANDMARK SURVEYING A COMPLETE SURVEYING SERVICE 4646 S 3500 W SUITE 3, WEST HAVEN, UT 84401 PH. 801-791-4075	
CLIENT: Aaron Eames	WEBER COUNTY RECORDER
LOCATION: PART OF THE S.E. 1/4 OF SEC. 7, T.5N., R.1W., S.L.B.&M.	ENTRY # _____ FEE _____
SURVEYED: 2012	FILED FOR RECORD & RECORDED
REVISIONS:	THIS _____ DAY OF _____ 20__
DRAWN BY: DB	AT _____ IN BOOK _____ OF _____
CHECKED BY: DB	PAGE _____
DATE: 2014	WEBER COUNTY RECORDER
FILE: 3358	BY _____ DEPUTY



060150023

Owner: EAMES, AARON

Mailing Address: PO BOX 9223
OGDEN UT 844099223

Property Address: 756 W 4400 S
RIVERDALE

Tax Unit: 26

Approx Land Acres: 0.2

[More Parcel Info...](#)

Zoom to



Plan Number 73452 | Order Code 01WEB
FamilyHomePlans.com

U.S. customers call 1-800-482-0464 | Canadian customers call 1-800-361-7526
[Click Here to Mirror Reverse Plan](#)

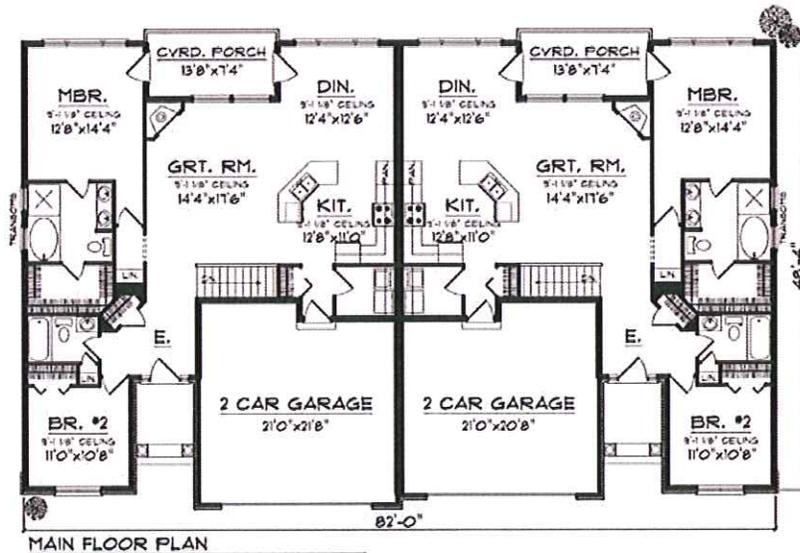


- Plan Number: 73452 Order Code: 01WEB
- 2778 Total Living Area
 - 2778 Main Level
 - 4 Bedrooms
 - 2 Full Bath(s)
 - 2 3/4 Bath(s)
 - 4 Car Garage
 - 82 Wide x 48'4 Deep
- Available Foundation Types:
- Basement
- 1 Set: \$745.00
 - 4 Sets: \$815.00
 - 8 Sets: \$915.00
 - Reproducible Set: \$995.00
 - PDF File: \$995.00
 - CAD File: \$1,595.00
 - Mirror Reverse: \$50.00 per order
 - Right Reading (True) Reverse: \$135.00
- All sets will be Readable Reverse copies. Turn around time is usually 3 to 5 business days.
- Additional Sets: \$50.00



Plan Number 73452 | Order Code 01WEB | Front Elevation
FamilyHomePlans.com

U.S. customers call 1-800-482-0464 | Canadian customers call 1-800-361-7526
[Click Here to Mirror Reverse](#)



Plan Number 73452 | Order Code 01WEB | First Floor Plan
FamilyHomePlans.com
U.S. customers call 1-800-482-0464 | Canadian customers call 1-800-361-7526
[Click Here to Mirror Reverse](#)



Plan Number 73452 | Order Code 01WEB | Rear Elevation
FamilyHomePlans.com
U.S. customers call 1-800-482-0464 | Canadian customers call 1-800-361-7526
[Click Here to Mirror Reverse](#)

Plan Number 73452 Specifications:

- Total Living Area: 2778
- Main Living Area: 2778
- Garage Type: Attached
- Garage Bays: 4
- House Width: 82
- House Depth: 48'4
- Number of Stories: 1
- Bedrooms: 4
- Full Baths: 2
- 3/4 Baths: 2
- Primary Roof Pitch: 8:12
- Roof Framing: Truss
- Porch: 270 sq ft
- Fireplace: Yes
- 1st Floor Master: Yes
- Main Ceiling Height: 9

Available Foundation Types:

- Basement

Plan Number 73452 Plan Pricing:

- 1 Set: \$745.00 **
- 4 Sets: \$815.00
- 8 Sets: \$915.00
- Reproducible Set: \$995.00
- PDF File: \$995.00
- CAD File: \$1,595.00

- Mirror Reverse: \$50.00 per order
- Right Reading (True) Reverse: \$135.00
All sets will be Readable Reverse copies. Turn around time is usually 3 to 5 business days.

- Additional Sets: \$50.00

** 1 Set order does not include a License-To-Build. For bidding purposes only.
Customer can upgrade order within 90 days.

Main Floor: Unit A:1389 Unit B:1389
Bedrooms: 2 ea. unit
Bathroom: full 1 ea. unit; three-quarter: 1 ea. unit

Plan Number 73452 | Order Code 01WEB | Specifications and Pricing
FamilyHomePlans.com
U.S. customers call 1-800-482-0464 | Canadian customers call 1-800-361-7526

Receive a FREE modification estimate in one of 3 ways:

1) Call 1-913-856-7735 between the hours of 8:00 AM - 5:00 PM CST to discuss the modification process. You will be able to talk to a live person that can give you a FREE modification estimate right over the phone!

 Canadian customers, please call 1-800-361-7526 to discuss modifications.

2) Email your changes to modifications@familyhomeplans.com. (Itemized list of changes with details)

3) Download our [Modification Request Form \(Word Doc format\)](#) or alternate [\(PDF format\)](#), complete and fax to 1-866-873-3963. If you cannot download either file, simply fax your modifications along with a cover sheet containing your contact information and please make attention: Family Home Plans Modification Department.

Plan Number 73452 | Order Code 01WEB | Specifications and Pricing
FamilyHomePlans.com
U.S. customers call 1-800-482-0464 | Canadian customers call 1-800-361-7526

COPYRIGHT NOTICE. It is illegal to build this plan without a legally obtained set of plans. It is illegal to copy or redraw these plans. Violation of U.S. copyright laws are punishable with fines of up to \$200,000. After the purchase of plans, changes may be made by a qualified professional.



Address 746 4400 S

Address is approximate



**RIVERDALE CITY
CITY COUNCIL AGENDA
June 3, 2014**

AGENDA ITEM: G2

SUBJECT: Public hearing to receive and consider public comment on Resolution 2014-14 adoption of proposed amendments to the FY 2013-2014 budget

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Public hearing to receive and consider public comment on Resolution 2014-14 adoption of proposed amendments to the FY 2013-2014 budget

INFORMATION: [Executive Summary](#)

[Resolution 2014-14](#)

[Amendments Log](#)

[Notice of Public Hearing](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/03/14

Petitioner:
Business Administrator

Summary of Proposed Action

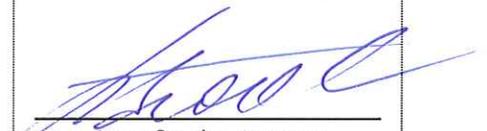
Public hearing set for June 3, 2014 to receive and consider public comment on amending the FY 2013-2014 budget as shown in the attachments log

On June 17, 2014 the Council will consider Resolution 2014-14 amending the FY 2013-2014 budget as shown in the attachments log

Summary of Supporting Facts & Options

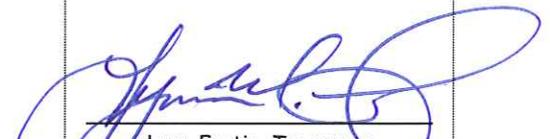
See the attached amendments log

Legal Comments - City Attorney



Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer



Lynn Fortie, Treasurer

Administrative Comments - City Administrator



Rodger Worthen, City
Administrator



RESOLUTION NO. 2014-14

**A RESOLUTION ADOPTING THE FISCAL YEAR 2014 AMENDMENTS LOG
FOR THE CITY OF RIVERDALE
FOR FISCAL YEAR 2014 (JULY 1, 2013- JUNE 30, 2014).**

WHEREAS, the Riverdale City Council has previously adopted a budget for Fiscal Year 2014; and

WHEREAS, at the time said budget was adopted, a public hearing was scheduled and notice thereof published in the Standard-Examiner, a newspaper of general circulation in the City of Riverdale, at least seven (7) days prior to the time of said hearing, describing the budget and proposed amendments to said budget, providing the time and place for such public hearing; and

WHEREAS, since the time of the adoption of the budget, changes have occurred and corrections need to be made in accordance with Utah Code and the Attached Amendments log; and

WHEREAS, a public hearing was duly held at the time and place provided by law; and

WHEREAS, the City Council received all competent evidence offered in support of and opposed to said budget amendments and it appearing that the proposed amendments are in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953) and it also appearing that the adoption of said amended budget will promote the health, safety, morals and the general welfare of the community; and

WHEREAS, all of said proceedings were duly and regularly conducted; and

WHEREAS, throughout in the course of evaluating the adoption of the final budget with proposed amendments or corrections, the City Council has conducted budget review work sessions, at which time the City Council has recommended that the proposed amendments be adopted into the final budget; and

WHEREAS, the proposed amendments are documented in the Fiscal Year 2014

Amendments Log as attached hereto.

NOW, THEREFORE, be it hereby resolved by the City Council of the City of Riverdale, Utah;

Section 1. Fiscal Year 2014 Amendments Log. The Fiscal Year 2014 amendments log is hereby amended as set forth on Attachment "A" attached hereto and the final budget for Fiscal Year 2014 is hereby affirmed.

Section 2. General Fund Budget. (See attachment B)

Section 3. Revenues in Excess of Amounts Anticipated. Any revenues received in excess of the amounts anticipated to cover current expenditures shall be applied as follows:

(a) The balance to the General Fund providing it does not exceed the twenty five (25%) allowed by Utah Code and any amounts over the twenty five percent (25%) shall be applied as follows:

- | | | |
|-----|-------------------------------|-------------------|
| (1) | Storm Water Fund | \$0.00 |
| (2) | Information Technologies Fund | \$0.00 |
| (3) | Capital Projects Fund | remaining balance |

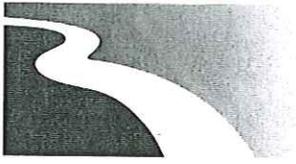
Section 4. This resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 17th day of June, 2014.

Norm Searle, Mayor

Attest:

Ember Herrick
City Recorder



May 19, 2014

Notice of Public Hearing

Riverdale City Council
Tuesday, June 3, 2014
which begins at 6:00 p.m.
Riverdale Civic Center
4600 Weber River Drive
Riverdale, Utah

Riverdale City will hold a public hearing to receive and consider public comment regarding proposed amendments to the FY 2013-2014 budget, proposed Fiscal Year 2014-2015 budget for all funds, amending RCC 1-7-1 Human Resource Manual, RCC 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge, and proposed amendments to Code Chapter 12—the Consolidated Fee Schedule.

- The public is invited to attend all public meetings.
- In compliance with the Americans with Disabilities Act, persons who have need of special accommodations should contact the City Recorder at 394-5541.

May 19, 2014

TO: Standard Examiner Legal Notices

PUBLIC NOTICE

Riverdale City gives notice that on Tuesday, June 3, 2014, during the regular City Council meeting, which begins at 6:00 p.m., at the Riverdale City Civic Center, 4600 South Weber River Drive, Riverdale, Utah, the Riverdale City Council will hold a public hearing to receive and consider public comment regarding proposed amendments to the FY 2013-2014 budget, proposed Fiscal Year 2014-2015 budget for all funds, amending RCC 1-7-1 Human Resource Manual, RCC 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge, and proposed amendments to Code Chapter 12—the Consolidated Fee Schedule.

Publish one time by May 27, 2014.

PROOF OF PUBLICATION REQUIRED

Please acknowledge receipt of notice by return fax or e-mail to:

Ember Herrick
City Recorder
Phone: 801-436-1232
Fax: 801-399-5784
eherrick@riverdalecity.com

Notice received by Standard Examiner _____
Date

By: _____
Name

OGDEN PUBLISHING CORP
PO BOX 12790
OGDEN UT 84412-2790

ORDER CONFIRMATION

Salesperson: LEGALS

Printed at 05/23/14 11:22 by dmailo

Acct #: 100310

Ad #: 551811

Status: N

RIVERDALE CITY CORP
4600 S WEBER RIVER DR
RIVERDALE UT 84405-3782

Start: 05/27/2014 Stop: 05/27/2014
Times Ord: 1 Times Run: ***
LEGL 1.00 X 1.68 Words: 98
Total LEGL 1.75
Class: 30090 LEGALS
Rate: LEGLS Cost: 63.25
Affidavits: 1

Contact: EMBER HERRICK
Phone: (801)394-5541ext
Fax#: (801)399-5784ext
Email: @riverdalecity.com
Agency:

Ad Descrpt: BUDGET HEARING 6/3
Given by: EMAIL EMBER HERRICK
Created: dmail 05/23/14 11:20
Last Changed: dmail 05/23/14 11:21

PUB ZONE ED TP START INS STOP SMTWTFS
SE A 97 W 05/27/14 1 05/27/14 SMTWTFS

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

PUBLIC NOTICE

Riverdale City gives notice that on Tuesday, June 3, 2014, during the regular City Council meeting, which begins at 6:00 p.m., at the Riverdale City Civic Center, 4600 South Weber River Drive, Riverdale, Utah, the Riverdale City Council will hold a public hearing to receive and consider public comment regarding proposed amendments to the FY 2013-2014 budget, proposed Fiscal Year 2014-2015 budget for all funds, amending RCC 1-7-1 Human Resource Manual, RCC 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge, and proposed amendments to Code Chapter 12the Consolidated Fee Schedule.

Pub: May 27, 2014.

551811

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 3, 2014**

AGENDA ITEM: G3

SUBJECT: Public hearing to receive and consider public comment on Resolution 2014-15 adoption of proposed FY 2014-2015 budget for all funds

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Public hearing to receive and consider public comment on Resolution 2014-15 adoption of proposed FY 2014-2015 budget for all funds

INFORMATION: [Executive Summary](#)

[Resolution 2014-15](#)

[Proposed FY 2014-2015 Budget](#)

[Notice of Public Hearing](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/03/14

Petitioner:
Business Administrator

Summary of Proposed Action

Public hearing set for June 3, 2014 to receive and consider public comment on the tentative budget for FY 2014-2015 as the final budget as amended for all funds

On June 17, 2014 the Council will consider Resolution 2014-15 adopting the tentative budget with amendments if any for FY 2014-2015 as the final budget as amended for all funds. The final budget is comprised of the adopted tentative budget amended by the amendments in an amendments log.

Summary of Supporting Facts & Options

See the attached final budget and amendments log, if necessary

Legal Comments - City Attorney


Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer


Lynn Fortie, Treasurer

Administrative Comments - City Administrator


Rodger Worthen, City
Administrator



RESOLUTION NO. 2014-15

**A RESOLUTION ADOPTING A BUDGET FOR THE CITY OF RIVERDALE
FOR FISCAL YEAR 2015 (JULY 1, 2014 - JUNE 30, 2015).**

WHEREAS, the City of Riverdale has previously adopted a tentative budget for Fiscal Year 2014 on May 5, 2014, under resolution 2014-11; and

WHEREAS, at the time said tentative budget was adopted, a public hearing was scheduled and notice thereof published in the Standard-Examiner, a newspaper of general circulation in the City of Riverdale, at least seven (7) days prior to the time of said hearing, describing the proposed budget and providing the time and place for such public hearing; and

WHEREAS, a public hearing was duly held at the time and place provided in said notice; and

WHEREAS, since the adoption of the tentative budget for Fiscal Year 2015, no amendments to the tentative budget have been proposed or presented; and

WHEREAS, a public hearing was duly held by the City Council to consider adoption of the tentative budget as the proposed final budget for Fiscal Year 2015; and

WHEREAS, the City Council received all competent evidence offered in support of and opposed to said proposed budget and it appearing that the proposed budget is in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953) and it also appearing that the adoption of said proposed budget for Fiscal Year 2015 will promote the health, safety and the general welfare of the community; and

WHEREAS, all of said proceedings were duly and regularly conducted;

NOW, THEREFORE, be it hereby resolved by the City Council of the City of Riverdale, Utah;

Section 1. General Fund Budget. The attached General Fund Budget showing total revenues and expenditures of \$8,086,660.00 for Fiscal Year 2015 (July 1, 2014 - June 30, 2015) is hereby adopted for the City of Riverdale.

Section 2. Special Funds Budget. The special funds budgets with expenditures as indicated for

Fiscal Year 2015 (July 1, 2014- June 30, 2015) are hereby adopted.

- a. Capital Projects Fund - \$968,000
- b. Water Fund - \$1,281,312
- c. Sewer Fund - \$1,306,868
- d. Storm Water Fund - \$332,615
- e. Garbage Fund - \$346,500
- f. Motor Pool Fund - \$492,700
- g. Information Technologies Fund - \$202,500

Section 3. This resolution shall take effect on July 1, 2014.

PASSED AND ADOPTED this 17th day of June, 2014.

Norm Searle, Mayor

Attest:

Ember Herrick, City Recorder

Report Criteria:

Budget note year end periods: Current year
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Page and Total by Department
 All Segments Tested for Total Breaks

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
GENERAL FUND						
TAX REVENUE						
10-31-1000	CURRENT YEAR GENERAL PROPERT	613,660.74	574,629.00	527,232.86	574,629.00	575,000.00
	Budget notes:					
	No increase in tax levy.					
10-31-2000	REDEMPTIONS - PROPERTY TAXES	14,527.28	15,000.00	6,810.81	9,081.00	10,000.00
10-31-3000	GENERAL SALES TAX	5,855,083.99	5,600,000.00	4,146,135.49	5,828,196.00	5,770,000.00
10-31-4000	FRANCHISE TAXES	.00	.00	.00	.00	.00
10-31-5000	911 EMERGENCY TAX	.00	.00	.00	.00	.00
10-31-7000	VEHICLE FEE-IN-LIEU	50,226.08	50,000.00	34,942.73	46,590.00	48,000.00
10-31-8000	TRANSIENT ROOM TAX	9,044.69	9,000.00	7,224.76	9,633.00	10,000.00
	Total TAX REVENUE:	6,542,542.78	6,248,629.00	4,722,346.65	6,468,129.00	6,413,000.00
LICENSES AND PERMITS						
10-32-1000	BUSINESS LICENSES	133,387.31	125,000.00	127,888.26	128,000.00	128,000.00
10-32-2100	BUILDING PERMITS	61,547.27	59,000.00	21,493.88	28,659.00	30,000.00
10-32-2200	BUILDING PLAN/DEV FEES	27,499.46	30,000.00	7,833.21	10,444.00	10,000.00
10-32-2500	ANIMAL LICENSES & IMPOUND FEES	9,984.00	7,500.00	8,354.00	8,500.00	8,500.00
	Total LICENSES AND PERMITS:	232,418.04	221,500.00	165,569.35	175,603.00	176,500.00
INTERGOVERNMENTAL REVENUE						
10-33-2000	GRANTS	40,737.54	31,500.00	36,783.08	37,000.00	16,500.00
	Budget notes:					
	Ramp \$8,400					
	JAG (Police) \$7,500					
	Federal Grant (Police) \$7,500					
	EMS (Fire) \$1,500					
10-33-2100	LLEBG GRANT	.00	.00	.00	.00	.00
10-33-3000	CDBG	.00	.00	.00	.00	.00
10-33-5600	CLASS "C" ROAD FUNDS	259,453.55	250,000.00	207,650.86	260,000.00	260,000.00
10-33-5700	ALLOC OF INT TO CLASS C ROADS	1,635.40	500.00	1,030.70	1,374.00	1,000.00
10-33-5800	STATE LIQUOR FUND ALLOTMENT	18,478.26	20,000.00	19,767.59	20,000.00	20,000.00
10-33-5900	DUI/SEATBELT OT REIMBURSEMENT	.00	.00	.00	.00	.00
	Total INTERGOVERNMENTAL REVENUE:	320,304.75	302,000.00	265,232.23	318,374.00	297,500.00
CHARGES FOR SERVICES						
10-34-1500	ZONING & SUB. FEES	500.00	.00	250.00	333.00	.00
10-34-3100	STREETS, SIDEWALK/CURB REPAIR	.00	.00	.00	.00	.00
10-34-3700	INTERFUND SERVICES	36,000.00	36,000.00	27,000.00	36,000.00	36,000.00
	Budget notes:					
	RDA - Reimbursement for facility support services \$36,000					
10-34-5500	STREET CUTS	1,791.57	1,000.00	502.60	670.00	1,000.00

Account Number	Account Title	2012-13	2013-14	2013-14	2014-14	2014-15
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
10-34-7100	VOLLEYBALL	5.00	.00	.00	.00	.00
10-34-7200	BASEBALL/SOFTBALL	6,895.00	7,000.00	5,736.00	7,000.00	7,000.00
10-34-7400	FOOTBALL	2,355.00	2,000.00	3,200.00	3,200.00	2,500.00
10-34-7500	ADULT BASKETBALL	.00	.00	.00	.00	.00
10-34-7550	YOUTH BASKETBALL	6,163.00	6,000.00	6,057.50	6,058.00	6,000.00
10-34-7600	OLD GLORY DAYS	3,208.80	2,500.00	1,852.16	2,470.00	2,500.00
10-34-7700	INTRAMURAL FEES	5,637.60	5,500.00	3,302.00	5,500.00	5,500.00
10-34-7900	RENT-COMMUNITY CTR FACILITIES	10,495.00	10,000.00	5,959.00	10,000.00	10,000.00
10-34-8000	PARK PAVILION RENTAL	13,250.00	10,000.00	8,025.00	10,700.00	12,000.00
10-34-8100	USER FEES - COMM CTR	12,413.50	12,000.00	11,219.50	12,000.00	12,000.00
10-34-8200	CROSSING GUARD SERVICES	.00	.00	.00	.00	.00
10-34-8300	AMBULANCE TRANSPORT FEES	266,437.99	240,000.00	133,758.53	178,345.00	180,000.00
10-34-8400	ROY COMPLEX	5,558.40	6,000.00	4,047.30	5,396.00	6,000.00
10-34-9000	SENIORS PROGRAMS	40,636.68	42,000.00	30,427.57	40,570.00	42,000.00
Total CHARGES FOR SERVICES:		411,347.54	380,000.00	241,337.16	318,242.00	322,500.00
FINES AND FORFEITURES						
10-35-1000	FINES	652,641.21	650,000.00	367,818.40	490,425.00	500,000.00
10-35-2000	SMALL CLAIMS FILING FEES	450.00	500.00	60.00	80.00	500.00
10-35-3000	SECURITY SURCHARGES	16,891.85	17,500.00	.00	17,000.00	17,500.00
Total FINES AND FORFEITURES:		669,983.06	668,000.00	367,878.40	507,505.00	518,000.00
MISCELLANEOUS REVENUE						
10-36-1000	INTEREST EARNINGS	93,106.42	95,000.00	58,956.83	78,609.00	80,000.00
10-36-1500	INTEREST ALLOC. TO OTHER FUNDS	87,307.73	90,000.00	53,557.51	71,410.00	72,000.00
10-36-2000	USE OF CLASS C ROAD FUNDS	.00	190,000.00	.00	.00	167,319.00
10-36-4000	SALE OF FIXED ASSETS	1,572.52	2,000.00	3,390.31	4,520.00	2,000.00
10-36-5000	LEASE REVENUE	12,095.64	12,000.00	9,232.85	12,310.00	12,000.00
10-36-7500	CASH OVER/SHORT	33.03	.00	23.64	32.00	.00
10-36-8000	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
10-36-9000	SUNDRY REVENUE	17,731.44	20,000.00	45,270.87	48,000.00	20,000.00
10-36-9010	HAZMAT RECEIPTS	30.00	500.00	25.00	33.00	500.00
10-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	148,841.00
10-36-9200	DONATIONS	.00	1,000.00	100.00	133.00	500.00
10-36-9300	WOODS PROPERTY PARK REVENUE	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		37,195.26	230,500.00	63,441.99	72,227.00	359,160.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
MAYOR/COUNCIL						
10-41-1100	SALARIES/WAGES	61,440.00	61,440.00	46,080.00	61,440.00	63,588.00
	Budget notes:					
	Mayor \$1,754.00 per month					
	Council \$709.00 per month					
10-41-1300	EMPLOYEE BENEFITS	37,639.38	19,529.00	12,888.58	17,185.00	21,124.00
10-41-2100	SUBSCRIPTIONS AND MEMBERSHIPS	10,031.87	12,000.00	10,386.30	12,000.00	12,000.00
	Budget notes:					
	ULCT dues \$8,033					
	Chamber of Commerce membership \$2,500					
	Pathways \$1,000					
10-41-2200	PUBLIC NOTICES	1,193.89	2,000.00	373.43	498.00	2,000.00
10-41-2300	TRAVEL AND TRAINING	4,834.45	5,000.00	4,810.55	5,000.00	5,000.00
	Budget notes:					
	ULCT Spring - April - St. George					
	ULCT Annual - Sept. - SLC					
10-41-2350	TRAVEL EXPENSES	.00	.00	.00	.00	.00
10-41-2850	MOBILE PHONE	.00	.00	.00	.00	.00
10-41-3200	ELECTIONS	273.13	15,000.00	13,490.64	13,491.00	.00
10-41-3300	PARTNERS IN EDUCATION	.00	.00	.00	.00	.00
10-41-4500	SPECIAL DEPARTMENT EXPENSES	.00	1,000.00	.00	.00	1,000.00
10-41-4600	MISCELLANEOUS	6,056.78	2,000.00	2,525.86	3,368.00	3,000.00
10-41-4700	SPECIAL PROJECTS	1,353.67	2,000.00	381.90	509.00	2,000.00
	Budget notes:					
	Strategic Planning \$2,000					
10-41-5600	INFO TECHNOLOGY PAYMENTS	1,680.00	1,680.00	1,260.00	1,680.00	1,140.00
10-41-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
	Total MAYOR/COUNCIL:	124,503.17	121,649.00	92,197.26	115,171.00	110,852.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
LEGAL						
10-42-1100	SALARIES/WAGES - FULL TIME	218,712.00	230,340.00	171,054.00	228,072.00	240,918.00
10-42-1110	SICK LEAVE PAID	.00	.00	.00	.00	1,163.00
10-42-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-42-1200	SALARIES/WAGES - PART TIME	108,230.20	109,883.00	82,252.85	109,670.00	112,928.00
10-42-1300	EMPLOYEE BENEFITS	114,826.94	134,832.00	88,148.74	117,532.00	146,564.00
Budget notes:						
Includes \$4,700 additional for Judge Renstrom required by Statute.						
10-42-1500	PERFORMANCE INCENTIVES	3,412.91	3,380.00	3,621.65	4,829.00	3,515.00
10-42-2100	SUBSCRIPTIONS AND MEMBERSHIPS	1,278.34	1,900.00	25.00	33.00	1,500.00
10-42-2300	TRAVEL AND TRAINING	3,261.87	6,765.00	1,994.07	2,659.00	6,765.00
10-42-2400	OFFICE SUPPLIES	5,828.69	6,000.00	3,570.89	4,761.00	6,000.00
10-42-2800	TELEPHONE	3,499.04	4,500.00	1,880.32	2,507.00	3,000.00
10-42-3100	PROFESSIONAL SERVICES	3,212.47	5,000.00	1,548.83	5,000.00	5,000.00
10-42-3200	PUBLIC DEFENDER	12,000.00	12,000.00	9,000.00	12,000.00	12,000.00
10-42-3300	WARRANT PROSECUTION	5,287.30	10,080.00	3,261.30	4,348.00	10,080.00
10-42-3600	WITNESS AND JURY FEES	536.50	2,000.00	314.50	419.00	2,000.00
10-42-3700	BAILIFF WAGES	18,492.50	20,850.00	10,826.75	14,436.00	20,850.00
10-42-4100	INSURANCE	.00	.00	.00	.00	.00
10-42-4200	ON-LINE SERVICES (BCI)	.00	.00	.00	.00	.00
10-42-4500	SPECIAL DEPARTMENT EXPENSES	.00	3,850.00	.00	.00	1,000.00
10-42-4600	MISCELLANEOUS	2,767.53	7,000.00	5,044.73	6,726.00	2,000.00
10-42-5000	GRANT EXPENDITURES	6,281.99	.00	14,559.75	14,560.00	.00
10-42-5600	INFO TECHNOLOGY PAYMENTS	4,848.00	3,744.00	2,808.00	3,744.00	4,044.00
10-42-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total LEGAL:		512,476.28	562,124.00	399,911.38	531,296.00	579,327.00

Account Number	Account Title	2012-13	2013-14	2013-14	2014-14	2014-15
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
CITY ADMINISTRATION						
10-43-1100	SALARIES/WAGES - FULL TIME	225,784.08	235,265.00	261,808.01	313,106.00	210,928.00
10-43-1110	SICK LEAVE PAID	1,084.80	1,085.00	1,084.80	1,085.00	1,118.00
10-43-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-43-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-43-1300	EMPLOYEE BENEFITS	87,220.79	103,417.00	73,398.13	94,554.00	95,528.00
10-43-1400	CAR ALLOWANCE	7,200.00	7,200.00	5,625.00	5,975.00	5,400.00
10-43-1500	PERFORMANCE INCENTIVES	2,572.20	2,329.00	2,789.61	2,790.00	2,091.00
10-43-2100	SUBSCRIPTIONS AND MEMBERSHIPS	798.34	1,000.00	1,335.68	1,336.00	1,500.00
	Budget notes:					
	City Admin UCMA					
	City Admin APA \$600					
	City Admin ICMA \$300					
	City Recorder UMCA					
	Standard Examiner					
10-43-2300	TRAVEL AND TRAINING	4,155.93	5,000.00	2,856.65	3,809.00	5,000.00
	Budget notes:					
	ULCT Conference - Spring & Fall - \$1,500					
	UCMA Conference - Spring & Fall - \$1,500					
	URMMA Conference - Annual - \$500					
	Recorder Training Conference - \$1,000					
	BCI Conference - Annual - \$500					
	City-Wide Staff Training - Quarterly - \$1,500					
	Leadership Training					
10-43-2350	EDUCATION ASSISTANCE	955.37	6,000.00	4,455.91	5,941.00	8,000.00
	Budget notes:					
	No graduate degrees					
	50% tuition and fees					
	50% books					
10-43-2400	OFFICE SUPPLIES	781.13	1,200.00	482.37	643.00	900.00
10-43-2800	TELEPHONE	658.74	800.00	330.27	440.00	500.00
10-43-2900	FUEL	.00	.00	.00	.00	.00
10-43-3300	PROFESSIONAL SERVICES	6,047.00	5,000.00	1,804.00	2,405.00	5,000.00
	Budget notes:					
	Sterling Codifiers					
10-43-4100	INSURANCE	.00	.00	.00	.00	.00
10-43-4400	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	.00
10-43-4500	SPECIAL DEPARTMENT EXPENSES	.00	.00	429.99	573.00	.00
10-43-4600	MISCELLANEOUS	3,130.86	2,500.00	1,157.76	1,544.00	2,000.00
10-43-5600	INFO TECHNOLOGY PAYMENTS	1,896.00	648.00	486.00	648.00	648.00
10-43-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-43-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total CITY ADMINISTRATION:		342,285.24	371,444.00	358,044.18	434,849.00	338,613.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
BUSINESS ADMINISTRATION						
10-44-1100	SALARIES/WAGES - FULL TIME	221,233.68	227,377.00	170,628.36	227,504.00	234,485.00
10-44-1110	SICK LEAVE PAID	.00	.00	.00	.00	1,085.00
10-44-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-44-1200	SALARIES/WAGES - PART TIME	79,712.14	81,472.00	61,149.83	81,533.00	82,076.00
10-44-1300	EMPLOYEE BENEFITS	114,378.64	126,395.00	89,077.14	118,770.00	137,473.00
10-44-1500	PERFORMANCE INCENTIVES	3,330.24	3,056.00	3,295.71	3,296.00	3,146.00
10-44-2100	SUBSCRIPTIONS AND MEMBERSHIPS	685.80	1,000.00	916.72	1,222.00	1,000.00
10-44-2300	TRAVEL AND TRAINING	2,081.91	2,000.00	90.97	121.00	2,000.00
10-44-2400	OFFICE SUPPLIES	1,951.91	2,500.00	1,299.76	1,733.00	2,000.00
10-44-2500	EQUIPMENT	.00	2,000.00	.00	.00	1,000.00
Budget notes:						
	Vacuum \$500					
	Janitorial Carts \$500					
10-44-2600	BLDG AND GROUNDS MAINTENANCE	7,364.14	10,000.00	2,322.32	3,096.00	7,500.00
10-44-2700	UTILITIES	15,694.16	14,000.00	11,872.92	15,831.00	16,000.00
10-44-2800	TELEPHONE	.00	.00	312.00	416.00	500.00
10-44-2900	FUEL	.00	.00	.00	.00	.00
10-44-3300	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
10-44-3400	AUDIT	6,290.00	6,500.00	6,350.00	6,350.00	6,500.00
10-44-4100	INSURANCE	50,696.30	60,000.00	47,763.90	47,764.00	50,000.00
10-44-4500	SPECIAL DEPARTMENT EXPENSES	38,676.89	30,000.00	24,759.16	33,012.00	35,000.00
Budget notes:						
	Primarily bank and credit card fees					
10-44-4600	MISCELLANEOUS	4,191.65	4,000.00	4,410.80	4,411.00	4,000.00
10-44-4800	POSTAGE	1,624.87	3,000.00	1,499.70	2,000.00	2,000.00
10-44-5600	INFO TECHNOLOGY PAYMENTS	1,980.00	1,284.00	963.00	1,284.00	1,032.00
10-44-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-44-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total BUSINESS ADMINISTRATION:		549,892.33	574,584.00	426,712.29	548,343.00	586,797.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
Department: 46						
10-46-1100	SALARIES/WAGES - FULL TIME	.00	.00	.00	.00	.00
10-46-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-46-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-46-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	.00
10-46-2300	TRAVEL AND TRAINING	.00	.00	.00	.00	.00
10-46-2500	EQUIPMENT	.00	.00	.00	.00	.00
10-46-2900	FUEL	.00	.00	.00	.00	.00
10-46-3300	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
10-46-4100	INSURANCE	.00	.00	.00	.00	.00
10-46-4150	INSURANCE DEDUCTIBLE	.00	.00	.00	.00	.00
10-46-4500	MISCELLANEOUS	.00	.00	.00	.00	.00
10-46-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-46-6100	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
Total Department: 46:		.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
NON DEPARTMENTAL						
10-49-4100	INSURANCE	.00	.00	.00	.00	.00
10-49-4810	TRANSFER TO OTHER FUNDS	219,277.09	39,749.00	.00	.00	.00
10-49-5600	INFO TECHNOLOGY PAYMENTS	24,000.00	24,000.00	18,000.00	24,000.00	24,000.00
10-49-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-49-5800	TRANSFER TO WATER FUND	.00	.00	.00	.00	.00
10-49-5900	CITY-WIDE EXPENDITURES	.00	.00	.00	.00	.00
10-49-8000	INCREASE IN CLASS C RESERVES	.00	.00	.00	228,271.00	.00
10-49-9000	INCREASE IN RESERVES	.00	.00	.00	379,477.00	.00
Total NON DEPARTMENTAL:		243,277.09	63,749.00	18,000.00	631,748.00	24,000.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
POLICE						
10-54-1100	SALARIES/WAGES - FULL TIME	1,266,649.09	1,283,103.00	938,799.83	1,251,733.00	1,342,946.00
Budget notes:						
James Ebert - retirement payout						
10-54-1110	SICK LEAVE PAID	6,218.00	9,538.00	6,119.20	6,119.00	11,978.00
10-54-1150	HOLIDAY OVERTIME WAGES	27,855.48	28,000.00	24,280.11	28,000.00	29,000.00
10-54-1155	OTHER OVERTIME WAGES	42,955.53	47,000.00	30,010.62	45,000.00	47,000.00
10-54-1160	LLEBG GRANT EXPENDITURES	.00	.00	.00	.00	.00
10-54-1200	SALARIES/WAGES - XING GUARDS	17,620.00	17,575.00	13,890.00	17,575.00	18,098.00
10-54-1250	PART TIME OFFICERS WAGES	.00	.00	.00	.00	.00
10-54-1300	EMPLOYEE BENEFITS	774,311.69	849,999.00	598,615.09	798,153.00	887,263.00
10-54-1400	CLOTHING ALLOWANCE	.00	.00	.00	.00	.00
10-54-1500	PERFORMANCE INCENTIVES	13,055.21	12,560.00	13,251.21	12,560.00	13,075.00
10-54-2100	SUBSCRIPTIONS AND MEMBERSHIPS	2,680.34	3,500.00	3,378.43	4,505.00	2,900.00
10-54-2300	TRAVEL AND TRAINING	9,063.96	13,000.00	7,757.30	10,343.00	13,000.00
10-54-2400	OFFICE SUPPLIES	2,869.02	6,000.00	2,301.02	3,068.00	3,500.00
10-54-2500	EQUIPMENT SUPPLY & MAINTENANC	52,514.23	40,000.00	18,781.97	25,043.00	35,000.00
Budget notes:						
Includes \$1,000 to SWAT for ammo, etc.						
10-54-2520	NAPP	2,942.64	3,000.00	2,375.46	3,000.00	3,000.00
10-54-2530	LEXIPOL	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00
10-54-2540	EQUIP WARRANTY - L3	3,483.15	2,000.00	1,865.00	2,487.00	.00
10-54-2600	BUILDING AND GROUNDS	2,004.21	10,000.00	15,506.07	15,506.00	5,000.00
10-54-2700	UTILITIES	9,202.31	10,000.00	6,571.00	9,500.00	9,500.00
10-54-2800	TELEPHONE	3,519.04	4,000.00	1,911.71	3,500.00	2,500.00
10-54-2850	MOBILE PHONE	13,028.06	15,000.00	9,252.45	13,000.00	13,000.00
10-54-2900	FUEL	69,574.23	75,000.00	44,830.75	70,000.00	75,000.00
10-54-3000	DISPATCHING	.00	.00	.00	.00	.00
10-54-3200	ANIMAL SHELTER	8,000.00	15,000.00	14,599.60	14,600.00	15,000.00
10-54-3700	OTHER PROF & TECH SERVICE, CSI	14,863.00	16,000.00	15,908.00	16,000.00	17,055.00
10-54-4100	INSURANCE	14,881.51	15,000.00	14,265.26	14,265.00	15,000.00
10-54-4150	INSURANCE DEDUCTIBLE	.00	5,000.00	2,572.49	3,430.00	5,000.00
10-54-4200	BCI, ULEIN, UCAN - ACCESS FEES	12,946.29	13,000.00	8,343.68	11,125.00	13,000.00
10-54-4300	GRAFITTI REMOVAL	4,000.00	2,200.00	.00	.00	1,500.00
10-54-4500	SPECIAL DEPARTMENT EXPENSES	9,490.92	12,000.00	6,064.47	10,000.00	10,000.00
10-54-4510	DUTY & TRAINING AMMUNITION	4,776.16	5,000.00	.00	.00	5,000.00
10-54-4550	UNIFORM EXPENSE	12,825.48	14,000.00	9,302.61	12,403.00	13,000.00
10-54-4600	MISCELLANEOUS	14,389.16	10,000.00	6,710.05	8,947.00	10,000.00
10-54-4700	DRUG TASK FORCE	3,948.00	5,000.00	4,271.50	4,272.00	5,000.00
10-54-4800	POSTAGE	395.92	800.00	291.12	388.00	500.00
10-54-4900	SCHOOL RESOURCE OFFICER	.00	.00	.00	.00	.00
10-54-5000	GRANT EXPENDITURES	4,990.00	15,000.00	.00	.00	15,000.00
Budget notes:						
JAG \$7,500 no match						
Federal Grant \$7,500						
10-54-5500	PREVENTION	4,881.41	5,000.00	4,095.41	5,461.00	5,300.00
Budget notes:						
Bonneville High School Drug Free Activity \$500						
Communities That Care (CTC) \$2,000						
Nova, block parties \$2,500						
10-54-5600	INFO TECHNOLOGY PAYMENTS	20,148.00	23,376.00	17,532.00	23,376.00	42,696.00
Budget notes:						
New Item:						
L3 Video File Server						
10-54-5700	MOTOR POOL PAYMENTS	82,258.11	152,844.00	114,633.00	152,844.00	116,028.00
10-54-6200	CAPITAL OUTLAY	56,400.49	.00	.00	.00	19,000.00
Budget notes:						

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
	Body Armor					
	Total POLICE:	2,593,190.64	2,742,945.00	1,962,536.41	2,600,653.00	2,824,289.00

Account Number	Account Title	2012-13	2013-14	2013-14	2014-14	2014-15
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
FIRE						
10-57-1100	SALARIES/WAGES - FULL TIME	419,640.06	529,713.00	396,331.80	528,442.00	548,806.00
10-57-1150	OVERTIME WAGES	43,986.13	44,000.00	22,359.29	29,812.00	44,000.00
10-57-1200	SALARIES/WAGES - PART TIME	31,256.51	28,210.00	22,220.80	29,628.00	30,277.00
10-57-1250	SHIFT COVERAGE WAGES	168,499.26	178,000.00	113,477.20	151,303.00	178,000.00
10-57-1300	BENEFITS	245,673.71	307,035.00	223,440.26	297,920.00	332,265.00
10-57-1400	CLOTHING ALLOWANCE	.00	.00	.00	.00	.00
10-57-1500	PERFORMANCE INCENTIVES	5,021.35	7,359.00	7,096.20	7,096.00	7,571.00
10-57-2100	SUBSCRIPTIONS AND MEMBERSHIPS	731.40	2,300.00	987.37	1,316.00	2,375.00
10-57-2300	TRAVEL AND TRAINING	3,124.00	12,883.00	4,374.27	5,832.00	8,000.00
Budget notes:						
EMS Instructor Seminars						
EMS Training Officer Seminars						
CPR Certification						
EMT Recertification						
UFRA Certification						
Wildland Recert Fees						
PALS Training						
ACLS Training						
Training Supplies						
10-57-2400	OFFICE SUPPLIES	1,614.56	2,225.00	558.70	745.00	1,500.00
10-57-2500	EQUIP OPERATION	53,178.93	4,620.00	3,379.30	4,506.00	16,000.00
Budget notes:						
Purchase new fire hoses						
10-57-2510	VEHICLE MAINTENANCE	.00	23,900.00	14,762.06	19,683.00	24,650.00
10-57-2600	BLDG AND GROUNDS MAINTENANCE	5,659.72	9,500.00	3,851.99	5,136.00	6,250.00
10-57-2700	UTILITIES	11,184.64	12,000.00	8,143.71	10,858.00	12,000.00
10-57-2800	TELEPHONE	6,596.13	6,500.00	4,707.07	6,276.00	7,000.00
10-57-2900	FUEL	13,660.03	15,000.00	9,368.63	12,492.00	15,000.00
10-57-3300	PROFESSIONAL SERVICES	9,700.00	7,000.00	7,000.00	7,000.00	7,000.00
Budget notes:						
Dr. Earl						
10-57-4100	INSURANCE	4,241.00	5,000.00	4,375.00	4,375.00	5,000.00
10-57-4200	UCAN	6,545.29	5,580.00	3,922.30	5,580.00	5,940.00
10-57-4500	SPECIAL DEPARTMENT EXPENSES	1,945.36	10,400.00	4,369.56	5,826.00	7,600.00
10-57-4520	PROTECTIVE EQUIP	14,281.53	15,214.00	5,917.22	7,890.00	16,760.00
10-57-4530	AMBULANCE SUPPLIES	10,839.07	14,925.00	7,532.20	10,043.00	14,800.00
10-57-4540	UNIFORM ALLOWANCE - FULL TIME	.00	7,800.00	6,423.46	7,800.00	7,800.00
10-57-4550	UNIFORM ALLOWANCE - PART TIME	.00	3,000.00	2,758.35	3,000.00	4,750.00
10-57-4600	MISCELLANEOUS	17,510.38	7,220.00	9,158.21	12,211.00	9,100.00
10-57-4700	AMBULANCE FEES	64,206.05	50,260.00	41,522.14	55,363.00	55,000.00
10-57-5000	GRANT EXPENDITURES	3,074.50	8,600.00	.00	.00	1,500.00
Budget notes:						
EMS Grant \$1,500						
10-57-5500	PREVENTION	2,209.31	3,200.00	1,379.17	1,839.00	2,000.00
10-57-5510	FIRE PREVENTION OPEN HOUSE	.00	1,100.00	575.85	576.00	1,800.00
10-57-5600	INFO TECHNOLOGY PAYMENTS	6,336.00	5,388.00	4,041.00	5,388.00	2,736.00
10-57-5700	MOTOR POOL PAYMENTS	112,872.00	57,720.00	43,290.00	57,720.00	57,720.00
10-57-6200	CAPITAL OUTLAY	24,997.30	.00	.00	.00	.00
Total FIRE:		1,288,584.22	1,385,652.00	977,323.11	1,295,656.00	1,433,200.00

Account Number	Account Title	2012-13	2013-14	2013-14	2014-14	2014-15
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
COMMUNITY DEVELOPMENT						
10-58-1100	SALARIES/WAGES - FULL TIME	293,613.53	190,197.00	143,395.20	191,194.00	196,602.00
10-58-1110	SICK LEAVE PAID	.00	.00	.00	.00	.00
10-58-1150	OVERTIME WAGES	2,082.88	.00	.00	.00	.00
10-58-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-58-1300	EMPLOYEE BENEFITS	108,777.67	93,138.00	69,250.04	92,333.00	101,545.00
10-58-1400	CLOTHING ALLOWANCE	540.00	600.00	405.00	540.00	600.00
10-58-1500	PERFORMANCE INCENTIVES	2,109.28	1,889.00	1,714.24	1,714.00	1,966.00
10-58-2100	SUBSCRIPTIONS AND MEMBERSHIPS	760.34	1,000.00	508.00	677.00	1,000.00
10-58-2300	TRAVEL AND TRAINING	2,016.40	4,000.00	3,043.17	3,043.00	4,000.00
10-58-2350	PLANNING COMMISSION/BOA	5,568.50	7,500.00	3,052.00	5,500.00	9,000.00
Budget notes:						
Includes Ipads for Planning Commission members						
10-58-2400	OFFICE SUPPLIES	792.38	1,000.00	258.93	345.00	1,000.00
10-58-2500	EQUIPMENT	1,745.18	1,500.00	608.71	812.00	2,000.00
Budget notes:						
Replace tires on vehicles						
10-58-2850	MOBILE PHONE	1,176.53	1,200.00	1,034.20	1,379.00	1,200.00
10-58-2900	FUEL	3,975.42	3,500.00	2,186.42	2,915.00	3,000.00
10-58-3200	ENGINEERING	1,276.50	7,500.00	300.00	400.00	7,500.00
10-58-3300	PROFESSIONAL SERVICES	.00	6,500.00	876.00	1,168.00	6,500.00
10-58-4100	INSURANCE	11,764.79	3,000.00	1,716.07	1,716.00	3,000.00
10-58-4500	SPECIAL DEPARTMENT EXPENSES	1,043.30	2,000.00	3,395.65	4,528.00	2,000.00
10-58-4600	MISCELLANEOUS	7,186.28	4,000.00	2,005.94	2,675.00	3,000.00
10-58-5600	INFO TECHNOLOGY PAYMENTS	1,872.00	1,740.00	1,305.00	1,740.00	1,152.00
10-58-5700	MOTOR POOL PAYMENTS	5,316.00	12,504.00	9,378.00	12,504.00	7,188.00
10-58-6200	CAPITAL OUTLAY	.00	2,000.00	.00	.00	2,000.00
Budget notes:						
Laser Printer						
Total COMMUNITY DEVELOPMENT:		451,616.98	344,768.00	244,432.57	325,183.00	354,253.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
STREETS						
10-61-1100	SALARIES/WAGES - FULL TIME	145,310.38	151,033.00	148,941.36	186,000.00	109,198.00
Budget notes:						
Public Works Director's Salary - 65% Streets, 35% Storm Water						
10-61-1110	SICK LEAVE PAID	2,792.40	2,872.00	2,872.00	2,872.00	1,861.00
10-61-1150	OVERTIME WAGES	1,592.76	2,000.00	1,875.45	2,501.00	2,000.00
10-61-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-61-1300	EMPLOYEE BENEFITS	59,126.75	69,914.00	51,642.33	68,856.00	57,371.00
10-61-1400	CLOTHING ALLOWANCE	1,080.00	1,080.00	585.00	780.00	800.00
10-61-1500	PERFORMANCE INCENTIVES	1,599.71	1,493.00	1,641.26	1,641.00	1,073.00
10-61-2100	SUBSCRIPTIONS AND MEMBERSHIPS	.00	200.00	.00	.00	200.00
10-61-2300	TRAVEL AND TRAINING	.00	1,000.00	142.00	189.00	1,000.00
10-61-2500	EQUIPMENT & MAINTENANCE	7,798.78	15,375.00	7,715.79	10,288.00	17,060.00
Budget notes:						
Plow blades \$5,600						
Tires for units 635, 659 \$1,460						
10-61-2850	MOBILE PHONE	915.14	1,500.00	614.58	819.00	1,200.00
10-61-2900	FUEL	12,861.61	16,500.00	7,763.19	10,351.00	15,000.00
10-61-3000	STREETS LIGHTS	44,581.80	55,000.00	31,289.92	45,000.00	50,000.00
10-61-3100	CDL TESTING	.00	.00	.00	.00	.00
10-61-3200	ENGINEERING	2,615.00	20,000.00	735.00	980.00	10,000.00
Budget notes:						
Last RFP - 2011						
10-61-3300	PROFESSIONAL SERVICES	17,251.29	20,000.00	12,666.51	16,889.00	24,000.00
Budget notes:						
Bike Lanes 4600 S. \$2,500						
Sharrows/BMUFI River Park Dr. \$2,100						
Street Painting						
10-61-4100	INSURANCE	1,234.10	6,000.00	1,108.00	1,108.00	2,000.00
10-61-4200	CLASS "C" ROADS	61,040.63	440,000.00	24,827.00	33,103.00	428,319.00
10-61-4400	STORM DRAIN EXPENSES	.00	.00	.00	.00	.00
10-61-4500	SPECIAL DEPARTMENT EXPENSES	21,233.73	32,400.00	7,119.26	9,492.00	20,100.00
Budget notes:						
Wayfinding signs \$2,000						
New signs \$2,000						
Sign posts \$850						
Blower \$250						
10-61-4510	ROAD SALT	8,708.74	10,000.00	6,494.39	6,494.00	10,000.00
10-61-4600	MISCELLANEOUS	1,396.54	2,700.00	1,951.66	2,602.00	2,700.00
Budget notes:						
Includes \$500 for PPE						
Emergency preparedness \$500						
10-61-5600	INFO TECHNOLOGY PAYMENTS	720.00	432.00	324.00	432.00	1,368.00
10-61-5700	MOTOR POOL PAYMENTS	19,452.00	19,452.00	14,589.00	19,452.00	26,412.00
Budget notes:						
New Item:						
Ford 250 4x4						
10-61-6100	EQUIPMENT RENTAL	.00	500.00	.00	.00	.00
10-61-6200	CAPITAL OUTLAY	15,000.00	25,600.00	314.50	25,600.00	23,000.00
Budget notes:						
Includes \$4,000 for sidewalk - 900 W.						
Includes \$2,000 for sidewalk - Trailhead						
Includes \$2,000 for concrete sealer						
Sidewalk maintenance						

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
Total STREETS:		426,311.36	895,051.00	325,212.20	445,449.00	804,662.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
PARKS						
10-70-1100	SALARIES/WAGES - FULL TIME	151,715.28	160,326.00	120,244.86	160,326.00	164,945.00
10-70-1110	SICK LEAVE PAID	.00	1,078.00	1,078.00	1,078.00	1,078.00
10-70-1150	OVERTIME WAGES	4,792.96	8,000.00	3,484.85	4,646.00	9,000.00
10-70-1200	SALARIES/WAGES - TEMPORARY	7,472.86	18,000.00	9,406.16	12,542.00	20,500.00
Budget notes:						
2 people x 40 hours/week 29 weeks (April 15 - October 31)						
10-70-1300	EMPLOYEE BENEFITS	81,968.63	95,284.00	66,350.24	88,467.00	103,485.00
10-70-1400	CLOTHING ALLOWANCE	2,160.00	2,160.00	1,620.00	2,160.00	2,160.00
10-70-1500	PERFORMANCE INCENTIVES	1,596.22	1,603.00	1,717.53	1,718.00	1,649.00
10-70-2300	TRAVEL AND TRAINING	430.00	1,200.00	177.00	236.00	1,700.00
10-70-2500	EQUIPMENT & MAINTENANCE	1,013.85	4,800.00	2,147.81	2,864.00	5,400.00
Budget notes:						
Tires for 638, 639 \$1,800						
Plow blades \$600						
Mower blades \$500						
10-70-2600	BUILDINGS & GROUNDS	626.70	1,500.00	479.78	640.00	1,500.00
10-70-2650	SPLASHPAD EXPENSES	4,890.76	8,000.00	2,067.39	5,000.00	6,000.00
10-70-2700	UTILITIES	2,219.96	2,000.00	1,465.07	2,200.00	2,200.00
10-70-2850	MOBILE PHONE	1,603.80	2,000.00	1,265.08	1,687.00	2,000.00
10-70-2900	FUEL	11,216.71	9,000.00	9,037.32	12,050.00	12,000.00
10-70-3200	ENGINEERING	101.50	2,000.00	135.00	180.00	1,500.00
10-70-3300	PROFESSIONAL SERVICES	.00	2,000.00	.00	.00	2,000.00
10-70-3700	OTHER PROF & TECHNICAL SERVICE	.00	.00	.00	.00	.00
10-70-4100	INSURANCE	1,123.12	1,300.00	1,123.12	1,123.00	1,300.00
10-70-4150	INSURANCE DEDUCTIBLE	.00	500.00	.00	.00	500.00
10-70-4200	FERTILIZER AND WEED CONTROL	3,223.08	4,600.00	126.65	3,500.00	4,600.00
10-70-4500	SPECIAL DEPARTMENT EXPENSES	30,516.31	18,550.00	8,213.06	10,951.00	22,000.00
Budget notes:						
Includes trees for park \$1,500, replacement slide \$1,800, mulch \$1,200, blower \$550						
10-70-4600	MISCELLANEOUS	2,608.74	3,100.00	1,401.16	1,868.00	3,100.00
10-70-5600	INFO TECHNOLOGY PAYMENTS	.00	432.00	324.00	432.00	432.00
10-70-5700	MOTOR POOL PAYMENTS	13,644.00	23,856.00	17,892.00	23,856.00	27,456.00
Budget notes:						
New Items						
Grasshopper mower						
10-70-6100	EQUIPMENT RENTAL	30.62	5,000.00	.00	.00	1,500.00
10-70-6200	CAPITAL OUTLAY	.00	17,100.00	1,512.86	17,100.00	18,000.00
Budget notes:						
Garbage cans for trailheads \$5,000						
Fibar \$3,300						
Signs on trails \$3,000						
Tree removal \$2,500						
Crack seal parking lot/trail \$5,000						
Total PARKS:		322,955.10	393,389.00	251,268.94	354,624.00	416,005.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
COMMUNITY SERVICES						
10-71-1100	SALARIES/WAGES - FULL TIME	121,118.40	123,406.00	100,726.94	134,303.00	158,651.00
	Budget notes:					
	Jeannette - retirement payout					
	2 month overlap on new person					
10-71-1150	OVERTIME WAGES	.00	1,000.00	1,421.59	1,422.00	1,000.00
10-71-1200	SALARIES/WAGES - PART TIME	154,322.65	162,000.00	117,071.76	156,096.00	151,000.00
	Budget notes:					
	Increase \$1,000 for live fit					
10-71-1300	EMPLOYEE BENEFITS	73,832.50	81,018.00	57,892.63	77,190.00	86,618.00
10-71-1500	PERFORMANCE INCENTIVES	2,484.76	2,854.00	2,100.72	2,101.00	2,697.00
10-71-2100	SUBSCRIPTIONS AND MEMBERSHIPS	366.26	400.00	.00	.00	400.00
10-71-2300	TRAVEL AND TRAINING	1,099.04	3,000.00	936.55	1,249.00	1,500.00
10-71-2400	OFFICE SUPPLIES	1,711.84	2,000.00	991.75	1,322.00	2,000.00
10-71-2500	EQUIPMENT & MAINTENANCE	6,741.36	14,000.00	5,374.94	14,000.00	10,000.00
	Budget notes:					
	Includes Security camera system \$2,500					
10-71-2600	BLDGS AND GROUNDS MAINT.	25,177.17	28,500.00	16,923.43	22,565.00	28,500.00
10-71-2700	UTILITIES	17,740.15	15,000.00	11,793.14	17,500.00	18,000.00
10-71-2800	TELEPHONE	1,988.00	3,000.00	1,022.17	2,000.00	2,000.00
10-71-2900	FUEL	517.14	800.00	232.41	310.00	750.00
10-71-3000	COMMUNITY ACTIVITIES	109.50	.00	.00	.00	.00
10-71-3010	OLD GLORY DAYS	11,200.24	18,000.00	5,060.92	12,000.00	14,000.00
10-71-3011	FIREWORKS	17,000.00	17,000.00	17,000.00	17,000.00	17,300.00
10-71-3020	CHRISTMAS DECOR & EQUIP	3,442.63	5,400.00	5,000.00	5,000.00	1,000.00
10-71-3030	COUNTY FAIR	52.06	500.00	36.30	36.00	500.00
10-71-3040	SPECIAL EVENTS & PROJECTS	.00	.00	.00	.00	.00
10-71-3100	SENIOR CITIZENS ACTIVITIES	.00	.00	.00	.00	.00
10-71-3110	PROGRAMS	.00	500.00	.00	.00	500.00
10-71-3120	OPERATIONS/MATERIALS/SUPP	2,926.56	2,000.00	1,763.50	2,351.00	3,000.00
10-71-3121	MEALS	46,018.74	45,000.00	31,420.81	41,894.00	45,000.00
10-71-3130	EQUIPMENT	1,098.74	1,000.00	.00	.00	1,000.00
10-71-3200	ADULT ACTIVITIES	.00	.00	.00	.00	.00
10-71-3230	SPORTS PROGRAMS	.00	.00	.00	.00	.00
10-71-3231	BASKETBALL	.00	.00	.00	.00	.00
10-71-3232	SOFTBALL	.00	.00	.00	.00	.00
10-71-3233	VOLLEYBALL	.00	.00	.00	.00	.00
10-71-3300	YOUTH ACTIVITIES	.00	.00	.00	.00	.00
10-71-3310	INTRAMURALS	1,338.44	3,500.00	2,102.37	2,803.00	2,500.00
10-71-3320	CRAFTS & SKILLS	1,938.69	2,500.00	154.59	206.00	2,000.00
10-71-3330	SPORTS PROGRAMS	.00	.00	.00	.00	.00
10-71-3331	BASKETBALL	2,588.27	5,500.00	3,804.29	3,804.00	4,000.00
10-71-3332	BASEBALL/SOFTBALL	4,804.42	5,000.00	268.14	5,000.00	4,800.00
10-71-3333	FLAG FOOTBALL	2,589.92	3,000.00	2,514.03	2,514.00	2,500.00
10-71-3340	PARTNERS IN EDUCATION	.00	.00	.00	.00	.00
10-71-3350	YOUTH COMMITTEE	1,848.35	4,500.00	1,141.07	3,000.00	4,000.00
10-71-4100	INSURANCE	.00	.00	.00	.00	.00
10-71-4500	SPECIAL DEPARTMENT EXPENSES	512.14	600.00	5,873.92	6,000.00	600.00
10-71-4560	PUBLIC COMMUNICATIONS	14,851.82	15,000.00	11,126.32	14,835.00	18,550.00
	Budget notes:					
	Survey included for this year					
10-71-4600	MISCELLANEOUS	21,156.55	25,000.00	19,733.53	26,311.00	26,000.00
	Budget notes:					
	Includes \$7,000 for Roy Aquatic Center fees - 10 nights					
	Includes \$15,000 for Roy Complex passes - 240 passes					
	Veterans programs \$1,000					
	Live Fit \$4,000					

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
10-71-5600	INFO TECHNOLOGY PAYMENTS	2,244.00	1,332.00	999.00	1,332.00	1,332.00
10-71-5700	MOTOR POOL PAYMENTS	2,964.00	2,964.00	2,223.00	2,964.00	2,964.00
10-71-7400	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total COMMUNITY SERVICES:		545,784.34	595,274.00	426,173.54	577,108.00	614,662.00
GENERAL FUND Revenue Total:		8,213,791.43	8,050,629.00	5,825,805.78	7,860,080.00	8,086,660.00
GENERAL FUND Expenditure Total:		7,400,876.75	8,050,629.00	5,481,811.88	7,860,080.00	8,086,660.00
Net Total GENERAL FUND:		812,914.68	.00	343,993.90	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
RDA GENERAL FUND						
Source: 36						
21-36-1000	INTEREST	9,893.79	10,000.00	6,729.58	8,973.00	7,000.00
Total Source: 36:		9,893.79	10,000.00	6,729.58	8,973.00	7,000.00
RDA REVENUE						
21-39-2000	RIVERDALE ROAD TAX INCREMENT	.00	.00	.00	.00	.00
21-39-2050	RIVERDALE ROAD INTEREST	.00	.00	.00	.00	.00
21-39-2500	RIVERDALE ROAD REDEMPTIONS	.00	.00	.00	.00	.00
21-39-3000	1050 WEST RDA TAX INCREMENT	.00	.00	.00	.00	.00
21-39-3050	1050 WEST INTEREST	.00	.00	.00	.00	.00
21-39-3500	1050 WEST REDEMPTIONS	.00	.00	.00	.00	.00
21-39-4000	WEBER RIVER RDA TAX INCREMENT	.00	.00	.00	.00	.00
21-39-4050	WEBER RIVER INTEREST	.00	.00	.00	.00	.00
21-39-4500	WEBER RIVER REDEMPTIONS	.00	.00	.00	.00	.00
21-39-5050	HOUSING INTEREST	.00	.00	.00	.00	.00
21-39-6000	LOAN INTEREST	.00	.00	.00	.00	.00
21-39-7000	SR FACILITY-TENANT RENTS	.00	.00	.00	.00	.00
21-39-7100	SR FACILITY-MTG ROOM RENTS	.00	.00	.00	.00	.00
21-39-7200	SR FACILITY-MISC REVENUE	.00	.00	.00	.00	.00
21-39-9000	SUNDRY REVENUES	3,008.70	.00	.00	.00	.00
21-39-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
21-39-9200	TRANSFERS FROM 550 W.	18,408.99	20,000.00	16,222.58	21,630.00	20,000.00
Budget notes:						
5% of tax increment revenue from 550 West Project Area						
21-39-9900	SR FACILITY FINANCING CAPITAL	.00	.00	.00	.00	.00
Total RDA REVENUE:		21,417.69	20,000.00	16,222.58	21,630.00	20,000.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
RDA EXPENSES						
21-40-1100	SALARIES & WAGES	.00	.00	.00	.00	.00
21-40-1300	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
21-40-1500	PERFORMANCE INCENTIVES	.00	12,000.00	.00	.00	10,000.00
21-40-2000	BUSINESS & ECONOMIC DEVELOPM	.00	5,000.00	.00	.00	5,000.00
Budget notes:						
Activities, meetings, etc.						
21-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	220.00	1,000.00	90.00	120.00	500.00
Budget notes:						
RDA Association						
NAHRO						
21-40-2200	PUBLIC NOTICES	.00	500.00	.00	.00	500.00
21-40-2300	TRAVEL & TRAINING	106.56	2,000.00	.00	.00	1,000.00
21-40-2400	OFFICE SUPPLIES	.00	500.00	.00	.00	100.00
21-40-3300	ATTORNEY SERVICES	450.00	1,000.00	.00	.00	4,000.00
21-40-3400	PROFESSIONAL SERVICES	2,950.00	4,000.00	2,900.00	3,867.00	2,000.00
21-40-4100	INSURANCE	1,141.28	1,500.00	1,136.00	1,136.00	1,500.00
21-40-4600	MISCELLANEOUS	255.36	1,000.00	98.48	131.00	1,000.00
21-40-4710	RIVERDALE ROAD INCR. PAYMENTS	.00	.00	.00	.00	.00
21-40-4730	WEBER RIVER INCREMENT PAYMEN	.00	.00	.00	.00	.00
21-40-4900	SENIOR FACILITY FURNISHINGS	.00	.00	.00	.00	.00
21-40-5000	SENIOR FACILITY CAPITAL COSTS	.00	.00	.00	.00	.00
21-40-5100	LAND	.00	.00	.00	.00	.00
21-40-5200	BUILDINGS	.00	.00	.00	.00	.00
21-40-5300	IMPROVEMENTS-RIVERDALE RD ARE	.00	.00	.00	.00	.00
21-40-5500	IMPROVEMENTS-WEBER RIVER ARE	.00	.00	.00	.00	.00
21-40-5550	WEST BENCH AREA	.00	.00	.00	.00	.00
21-40-5560	550 WEST AREA	.00	.00	.00	.00	.00
21-40-5600	INCREASE IN RESERVE ACCOUNTS	.00	1,500.00	.00	25,349.00	1,400.00
21-40-5700	NOT USED	.00	.00	.00	.00	.00
21-40-7000	SR FACILITY-MGMT,ADMIN, OPERAT	.00	.00	.00	.00	.00
21-40-7100	SR FACILITY-UTILITIES	.00	.00	.00	.00	.00
21-40-7200	SR FACILITY-MAINTENANCE	.00	.00	.00	.00	.00
21-40-7300	SR FACILITY-MISC. SUPPLIES	.00	.00	.00	.00	.00
21-40-7400	SR FACILITY-DEBT SVC EXTERNAL	.00	.00	.00	.00	.00
21-40-7500	SR FACILITY-DEBT SVC INTERNAL	.00	.00	.00	.00	.00
21-40-8000	AMORTIZATION EXPENSE	.00	.00	.00	.00	.00
Total RDA EXPENSES:		5,123.20	30,000.00	4,224.48	30,603.00	27,000.00
RDA GENERAL FUND Revenue Total:		31,311.48	30,000.00	22,952.16	30,603.00	27,000.00
RDA GENERAL FUND Expenditure Total:		5,123.20	30,000.00	4,224.48	30,603.00	27,000.00
Net Total RDA GENERAL FUND:		26,188.28	.00	18,727.68	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
RIVERDALE ROAD RDA FUND						
TAX REVENUE						
22-31-1000	TAX INCREMENT	360,062.05	380,000.00	354,548.13	380,000.00	400,000.00
22-31-1100	INCREMENT TRANSFERRED	71,933.72-	76,000.00-	70,931.70-	76,000.00-	80,000.00-
Budget notes:						
20% to Housing Fund						
22-31-2000	REDEMPTIONS	.00	.00	110.39	147.00	.00
Total TAX REVENUE:		288,128.33	304,000.00	283,726.82	304,147.00	320,000.00
MISCELLANEOUS REVENUE						
22-36-1000	INTEREST	.00	.00	.00	.00	.00
22-36-9100	USE OF FUND BALANCE	.00	116,000.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	116,000.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
EXPENDITURES						
22-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
22-40-5300	INCREMENT PAYMENTS	108,450.00	170,000.00	2,920.00	150,000.00	150,000.00
	Budget notes:					
	Unity \$100,000					
	Shopko \$40,000					
	H & P \$10,000					
22-40-5400	IMPROVEMENTS	54,346.64	250,000.00	696.97	929.00	100,000.00
	Budget notes:					
	UTA bus benches/shelters \$50,000					
	City brand image signs, etc. \$50,000					
22-40-5500	LAND	.00	.00	.00	.00	.00
22-40-9000	INCREASE IN RESERVES	.00	.00	.00	153,218.00	70,000.00
Total EXPENDITURES:		162,796.64	420,000.00	3,616.97	304,147.00	320,000.00
RIVERDALE ROAD RDA FUND Revenue Total:		288,128.33	420,000.00	283,726.82	304,147.00	320,000.00
RIVERDALE ROAD RDA FUND Expenditure Total:		162,796.64	420,000.00	3,616.97	304,147.00	320,000.00
Net Total RIVERDALE ROAD RDA FUND:		125,331.69	.00	280,109.85	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
1050 WEST RDA FUND						
TAX REVENUE						
23-31-1000	TAX INCREMENT	267,955.37	280,000.00	259,072.27	280,000.00	300,000.00
	Budget notes:					
	Following FY 2014, tax increment receivable is approximately \$1,700,000. Tax increment pledged to the Senior Center bond is approximately \$785,000, a difference of \$915,000.					
23-31-1100	INCREMENT TRANSFERRED	267,420.78-	280,000.00-	259,072.27-	280,000.00-	300,000.00-
	Budget notes:					
	To Senior Facility Fund					
23-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
	Total TAX REVENUE:	534.59	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
23-36-1000	INTEREST	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
EXPENDITURES						
23-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
23-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
23-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
23-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
23-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
Budget notes:						
Improvements - Future Years						
500 West housing acquisition (to pioneer development in the 550 W. project area and also enhance the prospects of this city-owned 8 acres at 550 West project area.						
23-40-5500	LAND	.00	.00	.00	.00	.00
23-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
1050 WEST RDA FUND Revenue Total:		534.59	.00	.00	.00	.00
1050 WEST RDA FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total 1050 WEST RDA FUND:		534.59	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
WEBER RIVER RDA FUND						
TAX REVENUE						
24-31-1000	TAX INCREMENT	.00	.00	.00	.00	.00
24-31-1100	INCREMENT TRANSFERRED	.00	.00	.00	.00	.00
24-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
24-31-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
	Total TAX REVENUE:	.00	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
24-36-1000	INTEREST	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
EXPENDITURES						
24-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
24-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
24-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
24-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
24-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
24-40-5500	LAND	.00	.00	.00	.00	.00
24-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
WEBER RIVER RDA FUND Revenue Total:		.00	.00	.00	.00	.00
WEBER RIVER RDA FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total WEBER RIVER RDA FUND:		.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
550 WEST RDA FUND						
TAX REVENUE						
25-31-1000	TAX INCREMENT	368,986.91	400,000.00	324,091.90	400,000.00	400,000.00
25-31-1100	INCREMENT TRANSFERRED	92,044.94-	100,000.00-	80,753.31-	100,000.00-	100,000.00-
Budget notes:						
20% Housing from 550 W. (\$80,000) to Statutory Housing RDA Fund						
5% Administration Fee from 550 W (\$20,000) to General RDA Fund						
25-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		276,941.97	300,000.00	243,338.59	300,000.00	300,000.00
MISCELLANEOUS REVENUE						
25-36-1000	INTEREST	.00	.00	.00	.00	.00
25-36-2000	USE OF FUND BALANCE	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
EXPENDITURES						
25-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
25-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
25-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
25-40-5300	INCREMENT PAYMENTS	221,032.00	250,000.00	.00	.00	250,000.00
Budget notes:						
Riverdale Center IV, LLC \$250,000						
25-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
25-40-5500	LAND	.00	.00	.00	.00	.00
Budget notes:						
Property purchased by non-Statutory Housing in 550 W. RDA area:						
Parcel #06-030-0012, September 2010, House/Land \$137,584.14						
Parcel #06-030-0012, September 2010, retirement of gas line \$300						
Parcel #06-030-0012, October 2010, asbestos inspection, \$721.25						
Parcel #06-030-0012, October 2010, asbestos removal, \$550						
Parcel #06-030-0012, October 2010, demolish house, stumps, asphalt \$6,650						
Property purchased by Statutory Housing in 550 W. RDA area:						
Bingham Property, Parcel # 06-030-0007, August 2013, House/Land \$150,290						
Bingham Property, Parcel # 06-030-0007, January 2014, Asbestos removal from house \$3,349						
Bingham Property, Parcel # 06-030-0007, January 2014, Tree removal, site clearing \$7,100						
Jensen Property, Parcel # 06-030-0011, February 2014, House/Land \$170,236						
Mann Property, Parcel #060300010, March 2014, House/Land \$125,421						
Property purchased by Capital Projects (Riverdale City) in 550 W. RDA area:						
Parcel #06-029-0002,06-029-0003, 06-028-0004, 06-028-0006 , December2009, \$214,266.32						
25-40-9000	INCREASE IN RESERVES	.00	50,000.00	.00	300,000.00	50,000.00
Total EXPENDITURES:		221,032.00	300,000.00	.00	300,000.00	300,000.00
550 WEST RDA FUND Revenue Total:		276,941.97	300,000.00	243,338.59	300,000.00	300,000.00
550 WEST RDA FUND Expenditure Total:		221,032.00	300,000.00	.00	300,000.00	300,000.00
Net Total 550 WEST RDA FUND:		55,909.97	.00	243,338.59	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
WEST BENCH RDA FUND						
TAX REVENUE						
26-31-1000	TAX INCREMENT	.00	.00	.00	.00	.00
26-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		.00	.00	.00	.00	.00
MISCELLANEOUS REVENUE						
26-36-1000	INTEREST	.00	.00	.00	.00	.00
26-36-2000	USE OF FUND BALANCE	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
EXPENDITURES						
26-40-3300	ATTORNEY SERVICES	5,247.00	.00	.00	.00	.00
26-40-3400	PROFESSIONAL SERVICES	5,875.50	.00	.00	.00	.00
26-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
26-40-4600	MISCELLANEOUS	995.26	.00	.00	.00	.00
26-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
26-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
26-40-5500	LAND	.00	.00	.00	.00	.00
26-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		12,117.76	.00	.00	.00	.00
WEST BENCH RDA FUND Revenue Total:		.00	.00	.00	.00	.00
WEST BENCH RDA FUND Expenditure Total:		12,117.76	.00	.00	.00	.00
Net Total WEST BENCH RDA FUND:		12,117.76-	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
STATUTORY HOUSING FUND						
TAX REVENUE						
28-31-1000	TAX INCREMENT - TRANSFERRED	73,635.95	80,000.00	64,890.29	80,000.00	80,000.00
	Budget notes:					
	From 550 West Project Area tax increment 20%					
	Total TAX REVENUE:	73,635.95	80,000.00	64,890.29	80,000.00	80,000.00
MISCELLANEOUS REVENUE						
28-36-1000	INTEREST	1,885.68	2,000.00	844.31	1,126.00	2,000.00
28-36-4000	SALE OF FIXED ASSETS	.00	.00	.00	.00	.00
28-36-8050	HOUSE RENT	.00	.00	.00	.00	19,200.00
	Budget notes:					
	Jensen Property - \$800/mo x 12					
	Mann Property - \$800/mo x 12					
28-36-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
28-36-9100	USE OF FUND BALANCE	.00	.00	.00	528,539.00	648,800.00
	Budget notes:					
	Property purchased by Statutory Housing in 550 W. RDA area:					
	Bingham Property, Parcel # 06-030-0007, August 2013, House/Land \$150,290					
	Bingham Property, Parcel # 06-030-0007, January 2014, Asbestos removal from house \$3,349					
	Bingham Property, Parcel # 06-030-0007, January 2014, Tree removal, site clearing \$7,100					
	Jensen Property, Parcel # 06-030-0011, February 2014, House/Land \$170,236					
	Mann Property, Parcel #060300010, March 2014, House/Land \$125,421					
	Total MISCELLANEOUS REVENUE:	1,885.68	2,000.00	844.31	529,665.00	670,000.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
EXPENDITURES						
28-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
28-40-3400	PROFESSIONAL SERVICES	.00	.00	852.53	1,137.00	.00
28-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
28-40-5500	LAND	.00	.00	456,396.00	608,528.00	750,000.00
Budget notes:						
Prospective Property Purchases						
Parcels 1-5 average \$150,000 each = \$750,000						
28-40-9000	INCREASE IN RESERVES	.00	82,000.00	.00	.00	.00
Total EXPENDITURES:		.00	82,000.00	457,248.53	609,665.00	750,000.00
STATUTORY HOUSING FUND Revenue Total:		75,521.63	82,000.00	65,734.60	609,665.00	750,000.00
STATUTORY HOUSING FUND Expenditure Total:		.00	82,000.00	457,248.53	609,665.00	750,000.00
Net Total STATUTORY HOUSING FUND:		75,521.63	.00	391,513.93-	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
HOUSING RDA FUND						
TAX REVENUE						
29-31-1000	TAX INCREMENT - TRANSFERRED	71,933.72	76,000.00	70,931.70	94,576.00	80,000.00
Budget notes:						
Transfer 20% from Riverdale Road Project Area						
29-31-1100	550 W. TAX INCR, TRANSFERRED	.00	.00	.00	.00	.00
Total TAX REVENUE:		71,933.72	76,000.00	70,931.70	94,576.00	80,000.00
MISCELLANEOUS REVENUE						
29-36-1000	INTEREST	4,462.22	4,800.00	2,770.69	3,694.00	4,000.00
29-36-1100	LOAN INTEREST	6,113.06	6,000.00	4,414.15	5,886.00	6,000.00
29-36-2000	USE OF FUND BALANCE	.00	.00	.00	.00	.00
Budget notes:						
Property purchased by non-Statutory Housing in West Bench RDA area:						
FY2007 - purchase 2 homes West Bench project area (Golden Bingham & Don Gibby) \$519,110.36 approximately 5 acres						
Property purchased by non-Statutory Housing in 550 W. RDA area:						
Parcel #06-030-0012, September 2010, House/Land \$137,584.14						
Parcel #06-030-0012, September 2010, retirement of gas line \$300						
Parcel #06-030-0012, October 2010, asbestos inspection, \$721.25						
Parcel #06-030-0012, October 2010, asbestos removal, \$550						
Parcel #06-030-0012, October 2010, demolish house, stumps, asphalt \$6,650						
29-36-4000	SALE OF ASSETS	.00	.00	.00	.00	.00
29-36-8100	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	187,230.00
Budget notes:						
Loan payback from Senior Facility RDA Fund with interest - \$187,230 (loan was used to purchase Senior House)						
29-36-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
29-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		10,575.28	10,800.00	7,184.84	9,580.00	197,230.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
EXPENDITURES						
29-40-1100	SALARIES & WAGES	12,984.00	13,440.00	10,080.00	13,440.00	.00
29-40-1300	BENEFITS	2,480.28	2,600.00	1,324.92	1,767.00	.00
29-40-2300	TRAVEL AND TRAINING	.00	2,000.00	.00	.00	1,000.00
29-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	5,000.00
Budget notes:						
Attorney Feil as required to memorialize intra-agency funds & financial arrangements						
29-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	17,000.00
Budget notes:						
Contract Loan Officer if necessary						
CPA Firm as required to memorialize intra-agency funds & financial arrangements						
29-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
29-40-4600	MISCELLANEOUS	1,003.38	1,000.00	5,175.51	6,901.00	3,000.00
29-40-5500	LAND	.00	.00	.00	.00	.00
29-40-9000	INCREASE IN RESERVES	.00	67,760.00	.00	82,048.00	251,230.00
Total EXPENDITURES:		16,467.66	86,800.00	16,580.43	104,156.00	277,230.00
HOUSING RDA FUND Revenue Total:		82,509.00	86,800.00	78,116.54	104,156.00	277,230.00
HOUSING RDA FUND Expenditure Total:		16,467.66	86,800.00	16,580.43	104,156.00	277,230.00
Net Total HOUSING RDA FUND:		66,041.34	.00	61,536.11	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
SENIOR FACILITY RDA FUND						
TAX REVENUE						
30-31-1000	TAX INCREMENT - TRANSFERRED	267,420.78	280,000.00	259,072.27	345,430.00	300,000.00
Budget notes:						
Tax Increment transfer from 1050 West project area - 100%						
30-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		267,420.78	280,000.00	259,072.27	345,430.00	300,000.00
CHARGES FOR SERVICES						
30-34-8000	TENANT RENTS	139,516.65	141,000.00	103,237.44	137,650.00	140,000.00
30-34-8050	HOUSE RENT	12,000.00	12,000.00	8,000.00	10,667.00	12,000.00
30-34-8100	MEETING ROOM RENTS	425.00	.00	.00	.00	.00
Total CHARGES FOR SERVICES:		151,941.65	153,000.00	111,237.44	148,317.00	152,000.00
MISCELLANEOUS REVENUE						
30-36-1000	INTEREST	6,634.87	7,000.00	4,583.47	6,111.00	7,000.00
30-36-9000	SUNDRY REVENUES	150.00	.00	1,020.00	1,360.00	.00
30-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	480,191.00
30-36-9900	FINANCING CAPITAL	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		6,784.87	7,000.00	5,603.47	7,471.00	487,191.00
Source: 38						
30-38-1000	CONTRIBUTIONS FROM OTHER FUND	.00	.00	.00	.00	.00
Total Source: 38:		.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
EXPENDITURES						
30-40-1200	SALARIES/WAGES - PART TIME	10,258.12	13,000.00	7,119.00	11,000.00	13,000.00
	Budget notes:					
	Includes:					
	Senior Housing Resident Manager					
	Part time custodian					
30-40-1300	EMPLOYEE BENEFITS	613.95	1,000.00	103.23	138.00	1,000.00
30-40-2500	EQUIPMENT/MAINTENANCE	5,359.73	10,000.00	3,408.23	4,544.00	10,000.00
30-40-2700	UTILITIES	39,565.23	40,000.00	28,187.99	40,000.00	40,000.00
30-40-2800	TELEPHONE	126.83	500.00	8.05	11.00	500.00
30-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
30-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
30-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
30-40-4100	INSURANCE	5,965.00	8,000.00	6,519.00	8,692.00	8,000.00
	Budget notes:					
	Property Insurance					
30-40-4110	PROPERTY TAXES	10,102.15	12,000.00	9,726.54	12,969.00	12,000.00
30-40-4510	MGMT, ADMIN, OPERATIONS	49,050.90	50,000.00	35,193.63	46,925.00	50,000.00
	Budget notes:					
	Other Admin/Oper \$14,000					
	General Fund reimbursement for services					
	Bldgs & Grounds, Custodial Services \$36,000					
30-40-4600	MISCELLANEOUS	187.20	5,000.00	130.57	174.00	5,000.00
30-40-5000	CAPITAL COSTS	.00	25,000.00	.00	.00	25,000.00
	Budget notes:					
	Re-roof 900 W. house \$10,000					
	Grounds Improvements					
	Building Equipment					
30-40-7400	DEBT SERVICE EXTERNAL	122,911.93	150,000.00	124,631.71	166,176.00	150,000.00
30-40-8100	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	624,691.00
	Budget notes:					
	Payback of loan to Housing RDA Fund with interest - \$187,230 (loan was used to purchase Senior House)					
	Payback of loan to Capital Projects with interest - \$437,461 (loan was used to purchase property for Senior Center)					
30-40-9000	INCREASE IN RESERVES	.00	125,500.00	.00	210,589.00	.00
	Total EXPENDITURES:	244,141.04	440,000.00	215,027.95	501,218.00	939,191.00
	SENIOR FACILITY RDA FUND Revenue Total:	426,147.30	440,000.00	375,913.18	501,218.00	939,191.00
	SENIOR FACILITY RDA FUND Expenditure Total:	244,141.04	440,000.00	215,027.95	501,218.00	939,191.00
	Net Total SENIOR FACILITY RDA FUND:	182,006.26	.00	160,885.23	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
CAPITAL PROJECTS FUND						
CAPITAL PROJECTS REVENUE						
45-38-1200	PROCEEDS FROM BOND ISSUE	.00	.00	.00	.00	.00
45-38-1300	GENERAL FUND	219,277.09	39,749.00	.00	.00	.00
45-38-1400	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	437,461.00
Budget notes:						
Loan payback from Senior Facility RDA Fund with interest - \$437,461 (loan was used to purchase property for Senior Center)						
45-38-2000	USE OF FUND BALANCE	.00	638,751.00	.00	1,971,199.00	258,039.00
45-38-6100	INTEREST ALLOCATION	18,356.06	20,000.00	11,089.01	14,785.00	15,000.00
45-38-7800	GRANTS/DONATIONS	234,939.40	.00	.00	.00	257,500.00
Budget notes:						
RAMP grant for playground equipment - \$70,000						
FEMA \$187,500						
Total CAPITAL PROJECTS REVENUE:		472,572.55	698,500.00	11,089.01	1,985,984.00	968,000.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
CAPITAL PROJECTS EXPENDITURES						
45-47-4810	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
45-47-7400	MISC. PROJECTS	313,752.53	642,500.00	4,320.58	5,761.00	290,000.00
Budget notes:						
River Restoration \$250,000						
Emergency Preparedness \$40,000						
45-47-7800	BUILDINGS/CONSTRUCTION	.00	.00	.00	.00	.00
45-47-7900	BUILDINGS/RENOVATION & REMODE	232,255.45	30,000.00	.00	30,000.00	518,000.00
Budget notes:						
Fire Dept - addition \$450,000, plus \$20,000 architect fees						
Re carpet City Offices \$20,000						
Re carpet Court Room \$10,000						
Paint City Offices \$10,000						
Replace front doors/vesituble City Offices \$8,000						
45-47-8000	STREET INFRASTRUCTURE & SYSTE	60.00	.00	.00	.00	.00
45-47-8010	ROAD PROJECTS - CLASS C	.00	.00	.00	.00	.00
45-47-8100	PARKS AND TRAILS	55,820.32	26,000.00	.00	20,000.00	160,000.00
Budget notes:						
Historic Monuments \$20,000						
Park playgrounds \$140,000						
45-47-8200	EQUIPMENT	.00	.00	.00	.00	.00
45-47-8300	LAND ACQUISITION	.00	.00	80,223.00	1,930,223.00	.00
Budget notes:						
Property purchased by Capital Projects (Riverdale City) in 550 W. RDA area:						
Parcel #06-029-0002,06-029-0003, 06-028-0004, 06-028-0006 , December2009, \$214,266.32						
45-47-8500	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
45-47-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS EXPENDITURES:		601,888.30	698,500.00	84,543.58	1,985,984.00	968,000.00
CAPITAL PROJECTS FUND Revenue Total:		472,572.55	698,500.00	11,089.01	1,985,984.00	968,000.00
CAPITAL PROJECTS FUND Expenditure Total:		601,888.30	698,500.00	84,543.58	1,985,984.00	968,000.00
Net Total CAPITAL PROJECTS FUND:		129,315.75-	.00	73,454.57-	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
WATER FUND						
WATER - INTEREST REVENUE						
51-36-1000	INTEREST REVENUE	13,029.96	15,000.00	8,287.15	11,050.00	12,000.00
51-36-2000	CONTRIB FROM RETAINED EARNING	.00	.00	.00	.00	.00
Total WATER - INTEREST REVENUE:		13,029.96	15,000.00	8,287.15	11,050.00	12,000.00
WATER REVENUE						
51-37-1000	WATER SALES	970,202.69	950,000.00	642,921.30	950,000.00	960,000.00
Budget notes:						
Residential Water Rate - \$11 for first 15,000, \$2.75/1,000 for next 5,000, \$1.10/1,000 above 20,000 gallons						
51-37-2000	CONNECTION FEES - WATER	4,250.00	4,000.00	600.00	800.00	4,000.00
51-37-3000	MISCELLANEOUS - WATER	3,432.52	3,000.00	499.66	666.00	2,000.00
51-37-3500	RECONNECT FEES	9,275.00	5,000.00	7,600.00	10,133.00	5,000.00
51-37-4000	GRANTS	.00	.00	.00	.00	.00
Total WATER REVENUE:		987,160.21	962,000.00	651,620.96	961,599.00	971,000.00
WATER - OTHER SOURCES						
51-39-1000	ALLOCATION FROM GARBAGE DEPT	.00	.00	.00	.00	.00
51-39-2000	ALLOCATION FROM SEWER DEPT.	.00	.00	.00	.00	.00
51-39-3000	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
51-39-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
51-39-4000	CONTRIBUTION FROM GENERAL FUN	.00	.00	.00	.00	.00
51-39-5000	PROCEEDS FROM LOAN	.00	.00	.00	.00	.00
Total WATER - OTHER SOURCES:		.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
WATER EXPENSES						
51-40-1100	SALARIES/WAGES - FULL TIME	187,408.08	193,087.00	145,885.92	194,515.00	193,688.00
	Budget notes:					
	Vicky- retirement payout					
	2 month overlap on new person					
51-40-1150	OVERTIME WAGES	835.95	4,000.00	1,276.08	1,276.00	4,000.00
51-40-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
51-40-1300	EMPLOYEE BENEFITS	114,739.67	106,124.00	80,506.88	107,343.00	111,747.00
51-40-1400	CLOTHING ALLOWANCE	1,620.00	2,160.00	1,215.00	1,620.00	1,620.00
51-40-1500	PERFORMANCE INCENTIVES	1,974.78	1,931.00	2,077.21	2,077.00	1,907.00
51-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	873.34	1,000.00	835.00	1,113.00	1,000.00
51-40-2200	BAD DEBT	3,099.36	3,000.00	.00	.00	3,000.00
51-40-2300	TRAVEL AND TRAINING	960.31	2,500.00	1,191.76	1,589.00	2,500.00
51-40-2400	OFFICE SUPPLIES	3,096.50	3,600.00	2,083.79	2,778.00	3,750.00
	Budget notes:					
	Includes \$900 for utility bills, \$750 envelopes, \$600 for printer cartridges					
51-40-2500	EQUIPMENT	161.02	4,800.00	2,420.07	3,227.00	5,200.00
51-40-2600	BUILDING AND GROUNDS	421.10	500.00	199.66	266.00	500.00
51-40-2700	UTILITIES	2,709.96	4,000.00	1,373.56	2,800.00	4,000.00
51-40-2800	WEBER BASIN WATER	186,426.86	195,000.00	192,624.74	192,625.00	197,000.00
51-40-2850	MOBILE PHONE	1,647.73	1,700.00	1,470.88	1,961.00	1,700.00
51-40-2900	FUEL	3,960.70	8,800.00	2,230.73	2,974.00	8,000.00
51-40-3000	POWER FOR PUMPING	92,793.23	80,000.00	51,241.43	80,000.00	90,000.00
51-40-3100	SPECIAL TESTING	6,215.00	5,000.00	2,493.00	3,324.00	5,000.00
	Budget notes:					
	Includes \$600 for large meter testing and \$4,400 for other water tests					
51-40-3200	ENGINEERING	7,531.00	5,000.00	147.00	196.00	5,000.00
51-40-3300	PROFESSIONAL SERVICES	692.25	5,000.00	.00	.00	5,000.00
51-40-3500	WATER STOCK ASSESSMENTS	9,832.00	10,000.00	8,000.00	10,667.00	10,000.00
51-40-3600	BLUE STAKES	740.10	1,500.00	567.24	756.00	1,500.00
51-40-3700	OTHER PROF & TECHNICAL SERVICE	.00	.00	.00	.00	.00
51-40-4100	INSURANCE	11,875.00	5,000.00	4,655.00	4,655.00	5,000.00
	Budget notes:					
	Insurance on tanks \$5,000					
51-40-4500	SPECIAL DEPARTMENT EXPENSES	22,775.28	19,000.00	17,937.20	23,916.00	25,500.00
	Budget notes:					
	Includes:					
	Spec book update \$1,300					
	Hydrant wrench \$1,000					
	Well inspection \$1,000					
	State Fee \$2,500					
	Well meter \$2,500					
	Clay valves \$1,200					
51-40-4600	MISCELLANEOUS	3,833.07	3,700.00	2,215.19	2,954.00	3,700.00
	Budget notes:					
	Emergency preparedness \$500					
51-40-4800	POSTAGE	9,582.20	18,000.00	7,379.76	9,840.00	18,000.00
51-40-5300	DEPRECIATION EXPENSE	156,017.00	155,000.00	116,253.00	155,004.00	155,000.00
51-40-5600	INFO TECHNOLOGY PAYMENTS	3,060.00	3,308.00	2,484.00	3,312.00	3,332.00
51-40-5700	MOTOR POOL PAYMENTS	16,488.00	16,484.00	12,366.00	16,488.00	9,168.00
	Budget notes:					
	New Item:					
	Backhoe (trade-in program)					
51-40-6100	EQUIPMENT RENTAL	.00	500.00	.00	.00	500.00
51-40-6200	CAPITAL PROJECTS	.00	1,446,000.00	183,950.29	245,267.00	405,000.00
	Budget notes:					
	Includes waterline under freeway \$200,000					

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
	Remote read meters \$100,000					
	Golf course well preliminary work \$100,000					
	Includes water model study \$5,000					
	Total WATER EXPENSES:	851,369.49	2,305,694.00	845,080.39	1,072,543.00	1,281,312.00
	WATER FUND Revenue Total:	1,000,190.17	977,000.00	659,908.11	972,649.00	983,000.00
	WATER FUND Expenditure Total:	851,369.49	2,305,694.00	845,080.39	1,072,543.00	1,281,312.00
	Net Total WATER FUND:	148,820.68	1,328,694.00-	185,172.28-	99,894.00-	298,312.00-

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
SEWER FUND						
SEWER REVENUE						
52-38-1000	SEWER SERVICE CHARGES	1,121,190.19	1,120,000.00	844,651.16	1,126,202.00	1,125,000.00
52-38-2000	SEWER IMPACT FEES	956.26	500.00	965.26	1,287.00	500.00
52-38-2050	SEWER IMPACT FEE INTEREST	.00	.00	.00	.00	.00
52-38-3000	MISCELLANEOUS SEWER	1,600.00	2,000.00	800.00	1,067.00	2,000.00
52-38-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
52-38-6100	INTEREST REVENUE	12,323.84	12,000.00	7,472.88	9,964.00	11,000.00
52-38-8900	PROCEEDS FROM LOAN	.00	.00	.00	.00	.00
52-38-9000	SEWER CONNECTION FEE	4,850.00	5,000.00	1,200.00	1,600.00	4,000.00
Total SEWER REVENUE:		1,140,920.29	1,139,500.00	855,089.30	1,140,120.00	1,142,500.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
SEWER EXPENSES						
52-50-1100	SALARIES/WAGES - FULL TIME	50,835.12	52,187.00	39,140.46	52,187.00	52,998.00
52-50-1150	OVERTIME WAGES	165.00	1,000.00	693.12	693.00	1,000.00
52-50-1300	EMPLOYEE BENEFITS	34,997.03	28,151.00	20,643.35	27,524.00	30,430.00
52-50-1400	CLOTHING ALLOWANCE	540.00	540.00	405.00	540.00	540.00
52-50-1500	PERFORMANCE INCENTIVES	546.39	522.00	579.14	579.00	530.00
52-50-2000	CENTRAL WEBER SEWER DISTRICT	591,572.00	610,000.00	450,385.00	600,513.00	615,900.00
52-50-2100	EPA PRE-TREATMENT	6,802.00	6,995.00	6,919.00	9,225.00	6,970.00
52-50-2300	TRAVEL AND TRAINING	.00	1,000.00	12.00	16.00	1,000.00
52-50-2600	BUILDINGS & GROUNDS	1,590.99	9,000.00	6,490.10	8,653.00	3,000.00
52-50-2700	UTILITIES	.00	.00	.00	.00	.00
52-50-2850	MOBILE PHONE	490.45	480.00	351.00	468.00	480.00
52-50-3000	POWER FOR PUMPING	1,149.50	.00	.00	.00	.00
52-50-3200	ENGINEERING	1,672.50	10,000.00	620.00	827.00	10,000.00
52-50-3300	PROFESSIONAL SERVICES	43,846.60	60,000.00	21,391.30	45,000.00	60,000.00
Budget notes:						
Includes \$20,000 for camera work - 40,000 ft.						
52-50-3700	INSPECTION SERVICES	.00	.00	.00	.00	.00
52-50-4100	INSURANCE	.00	.00	.00	.00	.00
52-50-4500	SPECIAL DEPARTMENT EXPENSES	79.93	5,000.00	618.70	825.00	5,000.00
Budget notes:						
Spec book \$1,300						
52-50-4600	MISCELLANEOUS	640.49	1,500.00	681.69	909.00	1,500.00
Budget notes:						
Emergency preparedness \$500						
52-50-5300	DEPRECIATION EXPENSE	122,914.00	120,000.00	90,000.00	120,000.00	125,000.00
52-50-5500	INSURANCE DEDUCTIBLE	.00	5,000.00	.00	.00	5,000.00
52-50-5600	INFO TECHNOLOGY PAYMENTS	2,004.00	2,000.00	1,503.00	2,004.00	2,000.00
52-50-5700	MOTOR POOL PAYMENTS	2,004.00	2,000.00	1,503.00	2,004.00	2,000.00
52-50-5800	TRANSFER TO WATER FUND	.00	.00	.00	.00	.00
52-50-6100	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
52-50-6200	CAPITAL PROJECTS	.00	334,000.00	115.00	334,000.00	283,500.00
Budget notes:						
Project 16 - Liner \$40,600						
Project 18 - new pipeline \$32,000						
Project 19 - Pipe liner \$35,000						
Project 22 - Pipe liner \$60,000						
Project 29 - Pipe liner \$40,400						
Project 30 - Pipe liner \$52,000						
Sewer management study \$20,000						
Parking lot crack seal \$3,500						
52-50-7400	SEWER BOND PAYMENTS	28,175.76	99,760.00	27,820.40	37,094.00	100,020.00
52-50-7900	SEWER IMPACT EXPENSE	.00	.00	.00	.00	.00
Total SEWER EXPENSES:		890,025.76	1,349,135.00	669,871.26	1,243,061.00	1,306,868.00
SEWER FUND Revenue Total:		1,140,920.29	1,139,500.00	855,089.30	1,140,120.00	1,142,500.00
SEWER FUND Expenditure Total:		890,025.76	1,349,135.00	669,871.26	1,243,061.00	1,306,868.00
Net Total SEWER FUND:		250,894.53	209,635.00-	185,218.04	102,941.00-	164,368.00-

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
STORM WATER FUND						
STORM WATER REVENUE						
53-39-1000	STORM WATER FEES	225,110.60	225,000.00	169,094.20	225,459.00	225,000.00
	Budget notes:					
	\$2.20 per ESU or residence per month					
53-39-3000	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
53-39-3100	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
53-39-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
53-39-6100	INTEREST REVENUE	7,751.40	8,000.00	4,625.68	6,168.00	7,000.00
	Total STORM WATER REVENUE:	232,862.00	233,000.00	173,719.88	231,627.00	232,000.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
STORM WATER EXPENSES						
53-60-1100	SALARIES/WAGES - FULL TIME	.00	.00	.00	.00	33,874.00
	Budget notes:					
	Includes 35% Public Works Director Salary					
53-60-1300	EMPLOYEE BENEFITS	.00	.00	.00	.00	14,798.00
53-60-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	339.00
53-60-2500	EQUIPMENT	.00	.00	.00	.00	3,500.00
	Budget notes:					
	Tires for unit 654 \$2,500					
53-60-3200	ENGINEERING	3,796.45	25,000.00	6,181.20	8,242.00	20,000.00
53-60-3300	PROFESSIONAL SERVICES	5,860.00	20,000.00	1,287.50	1,717.00	20,000.00
53-60-3700	INSPECTION SERVICES	.00	.00	.00	.00	.00
53-60-4500	SPECIAL DEPARTMENT EXPENSES	4,933.96	12,600.00	2,119.07	2,825.00	10,000.00
	Budget notes:					
	Coalition Costs \$1,800					
	Inspection program \$1,200					
53-60-4600	MISCELLANEOUS	322.63	1,500.00	116.98	156.00	2,000.00
	Budget notes:					
	Emergency preparedness \$500					
	Truck bed cover \$1,000					
53-60-5300	DEPRECIATION EXPENSE	51,407.00	50,000.00	37,503.00	50,004.00	50,000.00
53-60-5600	INFO TECHNOLOGY PAYMENTS	2,004.00	2,000.00	1,503.00	2,004.00	2,000.00
53-60-5700	MOTOR POOL PAYMENTS	.00	8,388.00	6,291.00	8,388.00	7,104.00
53-60-6200	CAPITAL OUTLAY	.00	306,000.00	31,233.63	306,000.00	169,000.00
	Budget notes:					
	CFP #9 \$80,000					
	Weather sensor for heat tape \$3,000					
	Gravel for tracking pad \$3,000					
	Storm water outlet improvements \$75,000					
	Storm Water review \$2,500					
	Shop furnace \$5,500					
Total STORM WATER EXPENSES:		68,324.04	425,488.00	86,235.38	379,336.00	332,615.00
STORM WATER FUND Revenue Total:		232,862.00	233,000.00	173,719.88	231,627.00	232,000.00
STORM WATER FUND Expenditure Total:		68,324.04	425,488.00	86,235.38	379,336.00	332,615.00
Net Total STORM WATER FUND:		164,537.96	192,488.00-	87,484.50	147,709.00-	100,615.00-

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
GARBAGE FUND						
GARBAGE REVENUE						
55-39-1000	GARBAGE COLLECTION	340,928.40	340,000.00	256,939.20	342,586.00	340,000.00
	Budget notes:					
	1st can \$9.50, 2nd can \$4.40 (2083 1st, 792 2nd, 16 3rd)					
	Recycling fee \$2.45/month for 1,783 cans					
55-39-4000	CONTRIB. FROM GENERAL FUND	.00	.00	.00	.00	.00
55-39-6100	INTEREST REVENUE	1,196.02	1,200.00	799.47	1,066.00	1,000.00
	Total GARBAGE REVENUE:	342,124.42	341,200.00	257,738.67	343,652.00	341,000.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
GARBAGE EXPENSES						
55-60-3200	GARBAGE HAULER	306,754.94	336,000.00	204,759.17	310,000.00	336,000.00
	Budget notes:					
	Last RFP - 2009					
	Recycling fee \$2.45 per can for 1,783 cans					
55-60-3300	WEBER COUNTY LANDFILL	.00	.00	.00	.00	.00
55-60-4500	SPECIAL DEPARTMENT EXPENSES	6,640.00	7,500.00	16.34	22.00	7,500.00
	Budget notes:					
	75 Garbage cans @ \$100 each					
55-60-4600	MISCELLANEOUS	.00	1,000.00	.00	.00	1,000.00
55-60-5600	INFO TECHNOLOGY PAYMENTS	2,004.00	2,000.00	1,503.00	2,004.00	2,000.00
Total GARBAGE EXPENSES:		315,398.94	346,500.00	206,278.51	312,026.00	346,500.00
GARBAGE FUND Revenue Total:		342,124.42	341,200.00	257,738.67	343,652.00	341,000.00
GARBAGE FUND Expenditure Total:		315,398.94	346,500.00	206,278.51	312,026.00	346,500.00
Net Total GARBAGE FUND:		26,725.48	5,300.00-	51,460.16	31,626.00	5,500.00-

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
MOTOR POOL FUND						
MOTOR POOL REVENUE						
61-37-1000	WATER	.00	.00	.00	.00	.00
61-37-1300	GENERAL FUND	.00	.00	.00	.00	.00
61-37-1400	LEASE REVENUE	250,776.00	292,212.00	219,159.00	292,212.00	250,272.00
61-37-1500	NONLEASE REVENUE	4,008.00	4,000.00	3,006.00	4,008.00	4,000.00
Budget notes:						
Enterprise funds \$4,000						
61-37-3000	SEWER	.00	.00	.00	.00	.00
61-37-4000	FIRE DEPARTMENT	.00	.00	.00	.00	.00
61-37-5000	POLICE DEPARTMENT	.00	.00	.00	.00	.00
61-37-6000	STREETS	.00	.00	.00	.00	.00
61-37-6100	ALLOCATION OF INTEREST	9,530.38	10,000.00	5,104.21	6,806.00	5,000.00
61-37-7000	PARKS	.00	.00	.00	.00	.00
61-37-8000	INTERNAL SERVICE	.00	.00	.00	.00	.00
61-37-8100	SALE OF ASSETS	60,500.00	50,000.00	117,842.80	117,843.00	50,000.00
61-37-9000	SUNDRY REVENUES	32,056.08	.00	.00	.00	.00
Total MOTOR POOL REVENUE:		292,758.30	356,212.00	345,112.01	420,869.00	309,272.00
MOTOR POOL - OTHER SOURCES						
61-38-3000	TRANSFERS TO(FROM) OTHER FUND	.00	.00	.00	.00	.00
Total MOTOR POOL - OTHER SOURCES:		.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
MOTOR POOL EXPENSES						
61-40-1100	SALARIES & WAGES - FULL TIME	.00	.00	.00	.00	.00
61-40-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
61-40-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	.00
61-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	.00	.00	.00	.00	.00
61-40-2300	TRAVEL AND TRAINING	.00	.00	.00	.00	.00
61-40-2400	OFFICE SUPPLIES	.00	.00	.00	.00	.00
61-40-2500	EQUIPMENT MAINTENANCE	5,275.38	6,000.00	1,976.65	2,636.00	6,000.00
61-40-2700	UTILITIES	6,462.97	6,200.00	5,165.90	6,888.00	6,200.00
61-40-2800	TELEPHONE	.00	.00	.00	.00	.00
61-40-2900	FUEL	.00	.00	.00	.00	.00
61-40-4100	INSURANCE	.00	.00	.00	.00	.00
61-40-4500	SPECIAL DEPARTMENT EXPENSES	4,078.36	4,500.00	501.72	669.00	4,500.00
Budget notes:						
Lift/Crane Inspection \$1,500						
61-40-4600	MISCELLANEOUS	10.98	500.00	.00	.00	500.00
61-40-5300	DEPRECIATION EXPENSE	309,369.91	350,000.00	262,503.00	350,004.00	350,000.00
61-40-6200	CAPITAL EQUIPMENT PURCHASE	.00	623,000.00	574,310.19	574,310.00	125,500.00
Budget notes:						
Streets						
Ford F250 4x4 \$30,000						
Parks						
Grasshopper mower \$15,500						
Water						
Backhoe (trade-in program) \$80,000						
61-40-9000	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
Total MOTOR POOL EXPENSES:		325,197.60	990,200.00	844,457.46	934,507.00	492,700.00
MOTOR POOL FUND Revenue Total:		292,758.30	356,212.00	345,112.01	420,869.00	309,272.00
MOTOR POOL FUND Expenditure Total:		325,197.60	990,200.00	844,457.46	934,507.00	492,700.00
Net Total MOTOR POOL FUND:		32,439.30-	633,988.00-	499,345.45-	513,638.00-	183,428.00-

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
INFORMATION TECH. FUND						
IT REVENUE						
64-37-1300	GENERAL FUND	.00	.00	.00	.00	.00
64-37-1400	LEASE REVENUE	28,104.00	40,824.00	31,023.00	41,364.00	57,264.00
64-37-1500	NONLEASE REVENUE	46,692.00	24,000.00	24,012.00	32,016.00	32,000.00
Budget notes:						
Enterprise funds \$8,000						
General Fund 5 year payback on phones/servers \$24,000						
64-37-4000	SALES OF ASSETS	.00	1,000.00	336.00	448.00	1,000.00
64-37-4100	ALLOCATION OF INTEREST	2,087.45	2,000.00	916.75	1,222.00	1,000.00
64-37-5000	PAYMENTS FROM WATER DEPT	.00	.00	.00	.00	.00
64-37-6000	PAYMENTS FROM SEWER DEPT	.00	.00	.00	.00	.00
64-37-7000	PAYMENTS FROM STORM WATER	.00	.00	.00	.00	.00
64-37-8000	PAYMENTS FROM GARBAGE DEPT	.00	.00	.00	.00	.00
64-37-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
Total IT REVENUE:		76,883.45	67,824.00	56,287.75	75,050.00	91,264.00
IT - OTHER SOURCES						
64-38-2000	CONTRIB FROM RETAINED EARNING	.00	.00	.00	.00	.00
64-38-3000	PAYMENTS FROM POLICE DEPT	.00	.00	.00	.00	.00
64-38-3100	TRANSFERS TO(FROM) OTHER FUND	.00	.00	.00	.00	.00
Total IT - OTHER SOURCES:		.00	.00	.00	.00	.00

Account Number	Account Title	2012-13 Prior year Actual	2013-14 Current year Budget	2013-14 Current year Actual	2014-14 Current year Projected actual	2014-15 Future year Budget
IT EXPENSES						
64-40-2500	SUPPORT/MAINTENANCE	16,015.37	25,000.00	24,303.26	28,000.00	28,000.00
	Budget notes:					
	Includes Web Survey - \$200/yr					
	Includes Caselle Support - \$13,000/yr					
	Includes Web site hosting - \$600/yr					
	Includes Yiptel Support - \$175/mo.					
	Includes ETS Server Support - \$985/mo.					
64-40-2800	TELEPHONE	4,318.47	10,000.00	1,911.71	2,549.00	2,500.00
64-40-2900	DATA LINES (T-1, ETC)	.00	.00	.00	.00	.00
64-40-3300	PROFESSIONAL SERVICES	25,868.75	10,000.00	898.52	1,198.00	25,000.00
64-40-4500	SPECIAL DEPARTMENT EXPENSES	24,192.30	10,000.00	53,131.36	53,131.00	10,000.00
64-40-4600	MISCELLANEOUS	41.40	.00	.00	.00	.00
64-40-4800	POSTAGE	.00	.00	.00	.00	.00
64-40-5300	DEPRECIATION EXPENSE	21,666.00	20,000.00	15,003.00	20,004.00	20,000.00
64-40-5500	INTEREST EXPENSE	.00	.00	.00	.00	.00
64-40-7400	EQUIPMENT	32,410.00	100,000.00	66,758.20	66,758.00	117,000.00
	Budget notes:					
	Police					
	L3 Video File Server \$90,000					
	Fire					
	EOC Upgrades at Fire Station \$27,000					
Total IT EXPENSES:		124,512.29	175,000.00	162,006.05	171,640.00	202,500.00
INFORMATION TECH. FUND Revenue Total:		76,883.45	67,824.00	56,287.75	75,050.00	91,264.00
INFORMATION TECH. FUND Expenditure Total:		124,512.29	175,000.00	162,006.05	171,640.00	202,500.00
Net Total INFORMATION TECH. FUND:		47,628.84-	107,176.00-	105,718.30-	96,590.00-	111,236.00-
Net Grand Totals:		1,713,925.44	2,477,281.00-	177,549.53	929,146.00-	863,459.00-

Report Criteria:

Budget note year end periods: Current year
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Page and Total by Department
 All Segments Tested for Total Breaks



May 19, 2014

Notice of Public Hearing

Riverdale City Council
Tuesday, June 3, 2014
which begins at 6:00 p.m.
Riverdale Civic Center
4600 Weber River Drive
Riverdale, Utah

Riverdale City will hold a public hearing to receive and consider public comment regarding proposed amendments to the FY 2013-2014 budget, proposed Fiscal Year 2014-2015 budget for all funds, amending RCC 1-7-1 Human Resource Manual, RCC 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge, and proposed amendments to Code Chapter 12—the Consolidated Fee Schedule.

- The public is invited to attend all public meetings.
- In compliance with the Americans with Disabilities Act, persons who have need of special accommodations should contact the City Recorder at 394-5541.

May 19, 2014

TO: Standard Examiner Legal Notices

PUBLIC NOTICE

Riverdale City gives notice that on Tuesday, June 3, 2014, during the regular City Council meeting, which begins at 6:00 p.m., at the Riverdale City Civic Center, 4600 South Weber River Drive, Riverdale, Utah, the Riverdale City Council will hold a public hearing to receive and consider public comment regarding proposed amendments to the FY 2013-2014 budget, proposed Fiscal Year 2014-2015 budget for all funds, amending RCC 1-7-1 Human Resource Manual, RCC 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge, and proposed amendments to Code Chapter 12—the Consolidated Fee Schedule.

Publish one time by May 27, 2014.

PROOF OF PUBLICATION REQUIRED

Please acknowledge receipt of notice by return fax or e-mail to:

Ember Herrick
City Recorder
Phone: 801-436-1232
Fax: 801-399-5784
eherrick@riverdalecity.com

Notice received by Standard Examiner _____
Date

By: _____
Name

OGDEN PUBLISHING CORP
PO BOX 12790
OGDEN UT 84412-2790

ORDER CONFIRMATION

Salesperson: LEGALS

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Acct #: 100310

Ad #: 551811

Status: N

RIVERDALE CITY CORP
4600 S WEBER RIVER DR
RIVERDALE UT 84405-3782

Start: 05/27/2014 Stop: 05/27/2014
Times Ord: 1 Times Run: ***
LEGL 1.00 X 1.68 Words: 98
Total LEGL 1.75
Class: 30090 LEGALS
Rate: LEGLS Cost: 63.25
Affidavits: 1

Contact: EMBER HERRICK
Phone: (801)394-5541ext
Fax#: (801)399-5784ext
Email: @riverdalecity.com
Agency:

Ad Descript: BUDGET HEARING 6/3
Given by: EMAIL EMBER HERRICK
Created: dmail 05/23/14 11:20
Last Changed: dmail 05/23/14 11:21

PUB	ZONE	ED	TP	START	INS	STOP	SMTWTFS
SE	A	97	W	05/27/14	1	05/27/14	SMTWTFS

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

PUBLIC NOTICE

Riverdale City gives notice that on Tuesday, June 3, 2014, during the regular City Council meeting, which begins at 6:00 p.m., at the Riverdale City Civic Center, 4600 South Weber River Drive, Riverdale, Utah, the Riverdale City Council will hold a public hearing to receive and consider public comment regarding proposed amendments to the FY 2013-2014 budget, proposed Fiscal Year 2014-2015 budget for all funds, amending RCC 1-7-1 Human Resource Manual, RCC 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge, and proposed amendments to Code Chapter 12the Consolidated Fee Schedule.

Pub.: May 27, 2014.

551811

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 3, 2014**

AGENDA ITEM: G4

SUBJECT: Public hearing to receive and consider public comment on Ordinance 857 amending RCC 1-7-1 Human Resources Manual, 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge

PETITIONER: Business Administrator

ACTION REQUESTED BY PETITIONER: Public hearing to receive and consider public comment on Ordinance 857 amending RCC 1-7-1 Human Resources Manual, 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge

INFORMATION: [Executive Summary](#)

[Ordinance 857](#)

[Exhibit A](#)

[Notice of Public Hearing](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
06/03/14

Petitioner:
Business Administrator

Summary of Proposed Action

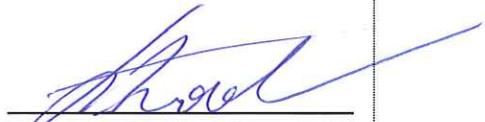
Public hearing set for June 3, 2014 to receive and consider public comment on proposed amendments to RCC 1-7-1 Human Resources Manual, 1-7-2 Salaries and Expenses and 1-7F-6 Justice Court Judge

On June 17, 2014 the Council will consider Ordinance 857 and proposed amendments to RCC 1-7-1 Human Resources Manual, 1-7-2 Salaries and Expenses and 1-7F-6 Justice Court Judge

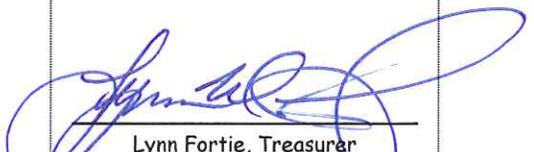
Summary of Supporting Facts & Options

The salaries for the Mayor, City Council, Judge and staff are outlined in the Ordinance and attachments

Legal Comments - City Attorney


Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer


Lynn Fortie, Treasurer

Administrative Comments - City Administrator


Rodger Worthen, City
Administrator



ORDINANCE NO. 857

AN ORDINANCE AFFIRMING TITLE 1, CHAPTER 7, SECTION 2(A) & (B) OF THE RIVERDALE MUNICIPAL ORDINANCE CODE BY DECLARING SALARIES FOR THE MAYOR AND CITY COUNCIL MEMBERS, SETTING SALARIES FOR RIVERDALE CITY EMPLOYEES; AND TITLE 1, CHAPTER 7(F), SECTION 6, BY DECLARING THE SALARY FOR THE JUSTICE COURT JUDGE.

WHEREAS, Riverdale City is a municipal subdivision of the State of Utah and has authority under Utah Code 10-3-818 to establish salaries and compensation for their employees and elected or appointment officers;

WHEREAS, the Riverdale City Council desires that the salaries for employees, elected and appointed officials and Justice Court Judge for the new fiscal year shall follow the employee compensation plan previously adopted for city employees; and

WHEREAS, a public hearing has been held to receive public comment on the Fiscal Year 2014 budget which includes the Riverdale City Employees Classification/Compensation Plan, and salaries for the Mayor, City Council Members, and Justice Court Judge; and

WHEREAS, in the judgment of the City Council of the City of Riverdale, the setting of salaries for the Mayor, Council Members, Riverdale City Employees and Justice Court Judge is a function of city government which in turn will contribute to the safety, assist in preserving the health, promoting the prosperity and improving the peace, order, comfort and convenience of the inhabitants of the City of Riverdale;

NOW. THEREFORE, BE IT HEREBY ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE:

Section 1. Title 1, Chapter 7, Section 2 (A) & (B) are hereby amended by revising the salary of members of the City Council. The revised RCC 1-7-1 shall read as follows:

A. Salaries: Members of the City Council shall be ~~Seven Hundred Seven Dollars and Zero Cents (\$707.00)~~ (Seven Hundred Nine Dollars and Zero Cents \$709.00) per month; The salary of the Mayor is ~~One Thousand Seven Hundred Forty Nine Dollars (1,749.00)~~ (One Thousand Seven Hundred Fifty-Four and Zero Cents \$1,754.00) per month. The Mayor's compensation includes attendance and/or performance of other mayoral duties; i.e., meetings outside of Council meetings, appearances made on behalf of the City, etc.

Section 2. Title 1, Chapter 7(F), Section 6 of the Riverdale Municipal Ordinance Code (2001) is hereby amended by establishing the hourly salary of the part-time Justice Court Judge. The amended Section shall read as follows:

1-7F-6: Wage: The wage of the part-time Justice Court Judge is ~~Three Thousand Seven Hundred and Eight Dollars and Fifty Cents (\$3708.50)~~ Three Thousand Seven Hundred Twenty One and

~~Forty Six Cents (\$3,721.46) per month or Forty Four Thousand Five Hundred and Two Dollars (\$44,502.00)~~ Forty Four Thousand Six Hundred Fifty Seven and Sixty Cents (44,657.60) annually.

Section 3. The Compensation Grade and Step schedule, attached hereto as Exhibit "A" and made a part hereof, for city employees is hereby adopted and incorporated as a reference and for use as set forth in the Riverdale City Personnel Policy for employee compensation.

The body and substance of any and all prior Ordinances and Resolutions, together with their specific provisions, where not otherwise in conflict with this Ordinance, are hereby reaffirmed.

Section 4. This ordinance and attached Exhibit A shall take effect on July 1, 2014.

PASSED. ADOPTED AND ORDERED POSTED this 17th day of June, 2014.

Norm Searle, Mayor

Attest:

Ember Herrick, City Recorder

Riverdale City - Compensation Grade and Step Schedule - Effective July 1, 2014 to June 30, 2015

Survey #	Job Title	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2310	Police Admin/Exec Assistant	17.17	17.78	18.39	19.00	19.61	20.22	20.83	21.43	22.04	22.65	23.26	23.87	24.48	25.09	25.70	26.31	26.92	27.53
2335	Patrol Secretary/Receptionist	13.32	13.78	14.24	14.71	15.17	15.63	16.09	16.56	17.02	17.48	17.94	18.40	18.87	19.33	19.79	20.25	20.71	21.18
1510	Animal Control	14.17	14.65	15.13	15.62	16.10	16.58	17.06	17.55	18.03	18.51	18.99	19.47	19.96	20.44	20.92	21.40	21.88	22.37
1750	Pol Officer I	16.67	17.25	17.83	18.41	18.99	19.57	20.15	20.73	21.31	21.89	22.47	23.05	23.63	24.21	24.79	25.38	25.96	26.54
1755	Pol Officer II	18.12	18.73	19.34	19.95	20.55	21.16	21.77	22.38	22.99	23.60	24.21	24.81	25.42	26.03	26.64	27.25	27.86	28.47
1760	Pol Officer III	19.66	20.35	21.03	21.72	22.40	23.09	23.77	24.46	25.14	25.83	26.51	27.20	27.88	28.57	29.25	29.94	30.62	31.31
1765	Pol Sgt	23.32	24.10	24.87	25.65	26.42	27.20	27.97	28.75	29.52	30.30	31.08	31.85	32.63	33.40	34.18	34.95	35.73	36.51
1745	Police Lt.	28.05	28.95	29.86	30.76	31.67	32.57	33.48	34.38	35.28	36.19	37.09	38.00	38.90	39.81	40.71	41.62	42.52	43.43
RIV	Police Chief	33.57	34.75	35.93	37.11	38.28	39.46	40.64	41.82	43.00	44.18	45.35	46.53	47.71	48.89	50.07	51.25	52.42	53.61
RIV	School Crossing Guard - (Monthly Rate)	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00	635.00
1675	Fire Captain	25.39	26.11	26.82	27.54	28.26	28.97	29.69	30.41	31.12	31.84	32.56	33.27	33.99	34.71	35.42	36.14	36.86	37.58
RIV	Fire Chief	33.57	34.75	35.93	37.11	38.28	39.46	40.64	41.82	43.00	44.18	45.35	46.53	47.71	48.89	50.07	51.25	52.42	53.61
1695	FT Firefighter	17.12	17.68	18.23	18.79	19.35	19.91	20.46	21.02	21.58	22.14	22.69	23.25	23.81	24.37	24.92	25.48	26.04	26.60
2310/2335	Fire Admin Asst/ Secretary	15.25	15.79	16.32	16.86	17.39	17.93	18.46	19.00	19.54	20.07	20.61	21.14	21.68	22.21	22.75	23.29	23.82	24.36
RIV	PT Firefighters																		
RIV	A- Firefighter I & EMT	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43	10.43
RIV	B- Firefighter II & EMT I	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59	11.59
RIV	C- Firefighter II & EMT I & Inspector	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58	12.58
RIV	D- Firefighter II & EMT I & Inspector & ADO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
730	Billing Clerk	13.66	14.13	14.59	15.06	15.52	15.99	16.45	16.92	17.39	17.85	18.32	18.78	19.25	19.71	20.18	20.65	21.11	21.58
640/1230	Bldg. & Grounds Mtnic Specialist I	13.29	13.75	14.21	14.67	15.13	15.59	16.05	16.51	16.97	17.43	17.89	18.35	18.81	19.27	19.73	20.19	20.65	21.11
640/1235	Bldg. & Grounds Mtnic Specialist II	13.94	14.42	14.89	15.37	15.84	16.32	16.79	17.27	17.75	18.22	18.70	19.17	19.65	20.12	20.60	21.08	21.55	22.03
640/1240	Bldg. & Grounds Mtnic Specialist III	15.16	15.67	16.18	16.70	17.21	17.72	18.23	18.75	19.26	19.77	20.28	20.79	21.31	21.82	22.33	22.84	23.35	23.87
RIV	Seasonal Parks Worker	7.25	7.46	7.68	7.89	8.10	8.31	8.53	8.74	8.95	9.17	9.38	9.59	9.80	10.02	10.23	10.44	10.66	10.87
1230	Park Mtnic Specialist I	12.79	13.24	13.68	14.13	14.57	15.02	15.46	15.91	16.35	16.80	17.24	17.69	18.13	18.58	19.02	19.47	19.91	20.36
1235	Park Mtnic Specialist II	13.72	14.19	14.65	15.12	15.59	16.06	16.52	16.99	17.46	17.93	18.39	18.86	19.33	19.80	20.26	20.73	21.20	21.67
1240	Park Mtnic Specialist III	15.46	15.98	16.50	17.02	17.54	18.06	18.58	19.10	19.62	20.14	20.66	21.18	21.70	22.22	22.74	23.26	23.78	24.30
2105	Utility Mtnic Operator I	13.60	14.06	14.53	14.99	15.46	15.92	16.38	16.85	17.31	17.78	18.24	18.70	19.17	19.63	20.10	20.56	21.02	21.49
2110	Utility Mtnic Operator II	14.84	15.34	15.84	16.34	16.84	17.34	17.85	18.35	18.85	19.35	19.85	20.35	20.85	21.35	21.85	22.35	22.86	23.36
2115	Utility Mtnic Operator III	16.30	16.87	17.45	18.02	18.60	19.17	19.74	20.32	20.89	21.46	22.04	22.61	23.19	23.76	24.33	24.91	25.48	26.06
2105/2000	Utility Mtnic Operator I/Equipment Mtnic Spec	14.78	15.29	15.80	16.31	16.81	17.32	17.83	18.34	18.85	19.36	19.87	20.37	20.88	21.39	21.90	22.41	22.92	23.43
2110/2000	Utility Mtnic Operator II/Equipment Mtnic Spec	15.65	16.18	16.72	17.25	17.79	18.32	18.86	19.39	19.93	20.46	20.99	21.53	22.06	22.60	23.13	23.67	24.20	24.74
2115/2000	Utility Mtnic Operator III/Equipment Mtnic Spec	16.67	17.26	17.84	18.43	19.01	19.60	20.18	20.77	21.36	21.94	22.53	23.11	23.70	24.28	24.87	25.45	26.04	26.63
2030	PW Insp	19.04	19.70	20.37	21.03	21.69	22.35	23.02	23.68	24.34	25.00	25.67	26.33	26.99	27.65	28.32	28.98	29.64	30.31
1994	Maintenance Field Supervisor	20.86	21.59	22.32	23.05	23.79	24.52	25.25	25.98	26.71	27.44	28.17	28.91	29.64	30.37	31.10	31.83	32.56	33.30
RIV	PW Director	33.57	34.75	35.93	37.11	38.28	39.46	40.64	41.82	43.00	44.18	45.35	46.53	47.71	48.89	50.07	51.25	52.42	53.61
RIV	City Atty/DH	37.30	39.61	39.92	41.23	42.54	43.85	45.16	46.47	47.78	49.09	50.39	51.70	53.01	54.32	55.63	56.94	58.25	59.57
1030/1045	Court Clerk Coord.	18.73	19.42	20.11	20.80	21.49	22.18	22.86	23.55	24.24	24.93	25.62	26.31	27.00	27.69	28.38	29.07	29.76	30.45
1045	Court Outreach Coord.	17.08	17.66	18.26	18.86	19.45	20.05	20.65	21.25	21.85	22.45	23.05	23.64	24.24	24.84	25.44	26.04	26.64	27.24
1040	Court Clerk	13.62	14.07	14.52	14.97	15.41	15.86	16.31	16.76	17.21	17.66	18.11	18.56	19.00	19.45	19.90	20.35	20.80	21.25
1070	Prosec. Attorney - (Monthly Rate)	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00
125	City Administrator	41.44	42.90	44.35	45.81	47.26	48.72	50.17	51.63	53.08	54.54	55.99	57.45	58.90	60.36	61.81	63.27	64.72	66.18
2310/1065	Exec. Admin. Asst./Legal Support	17.42	18.04	18.66	19.28	19.89	20.51	21.13	21.75	22.37	22.99	23.61	24.22	24.84	25.46	26.08	26.70	27.32	27.94
130/140	City Recorder	21.74	22.52	23.30	24.08	24.86	25.64	26.42	27.20	27.98	28.76	29.54	30.32	31.10	31.88	32.66	33.44	34.22	35.01
225	Seniors Program Specialist	17.55	18.15	18.75	19.34	19.94	20.54	21.14	21.74	22.33	22.93	23.53	24.13	24.73	25.32	25.92	26.52	27.12	27.72
1570	Seniors Program Cook	8.87	9.15	9.43	9.71	9.98	10.26	10.54	10.82	11.10	11.38	11.66	11.94	12.21	12.49	12.77	13.05	13.33	13.61
RIV	Seniors Program Kitchen Aide	7.98	8.23	8.48	8.73	8.98	9.24	9.49	9.74	9.99	10.24	10.49	10.74	10.99	11.24	11.50	11.75	12.00	12.25
RIV	Comm Center Cust Clerk	9.61	9.91	10.20	10.50	10.80	11.09	11.39	11.69	11.99	12.28	12.58	12.88	13.17	13.47	13.77	14.06	14.36	14.66
RIV	Group Fitness Instructor	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
1270	Rec Specialist	16.78	17.38	17.97	18.57	19.16	19.76	20.36	20.95	21.55	22.15	22.74	23.34	23.93	24.53	25.13	25.72	26.32	26.92
RIV	Rec Worker	7.25	7.46	7.68	7.89	8.10	8.31	8.53	8.74	8.95	9.17	9.38	9.59	9.80	10.02	10.23	10.44	10.66	10.87
340	Comm Services Coordinator	24.53	25.38	26.22	27.07	27.92	28.77	29.61	30.46	31.31	32.16	33.00	33.85	34.70	35.55	36.39	37.24	38.09	38.94
1710/330	Fire Inspector/Code Enforcement	17.64	18.21	18.78	19.35	19.92	20.49	21.07	21.64	22.21	22.78	23.35	23.92	24.49	25.06	25.63	26.20	26.78	27.35
305	Bldg Insp	18.69	19.32	19.95	20.58	21.22	21.85	22.48	23.11	23.74	24.37	25.01	25.64	26.27	26.90	27.53	28.16	28	



May 19, 2014

Notice of Public Hearing

Riverdale City Council
Tuesday, June 3, 2014
which begins at 6:00 p.m.
Riverdale Civic Center
4600 Weber River Drive
Riverdale, Utah

Riverdale City will hold a public hearing to receive and consider public comment regarding proposed amendments to the FY 2013-2014 budget, proposed Fiscal Year 2014-2015 budget for all funds, amending RCC 1-7-1 Human Resource Manual, RCC 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge, and proposed amendments to Code Chapter 12—the Consolidated Fee Schedule.

- The public is invited to attend all public meetings.
- In compliance with the Americans with Disabilities Act, persons who have need of special accommodations should contact the City Recorder at 394-5541.

May 19, 2014

TO: Standard Examiner Legal Notices

PUBLIC NOTICE

Riverdale City gives notice that on Tuesday, June 3, 2014, during the regular City Council meeting, which begins at 6:00 p.m., at the Riverdale City Civic Center, 4600 South Weber River Drive, Riverdale, Utah, the Riverdale City Council will hold a public hearing to receive and consider public comment regarding proposed amendments to the FY 2013-2014 budget, proposed Fiscal Year 2014-2015 budget for all funds, amending RCC 1-7-1 Human Resource Manual, RCC 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge, and proposed amendments to Code Chapter 12—the Consolidated Fee Schedule.

Publish one time by May 27, 2014.

PROOF OF PUBLICATION REQUIRED

Please acknowledge receipt of notice by return fax or e-mail to:

Ember Herrick
City Recorder
Phone: 801-436-1232
Fax: 801-399-5784
eherrick@riverdalecity.com

Notice received by Standard Examiner _____
Date

By: _____
Name

OGDEN PUBLISHING CORP
PO BOX 12790
OGDEN UT 84412-2790

ORDER CONFIRMATION

Salesperson: LEGALS

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Acct #: 100310

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Status: N

RIVERDALE CITY CORP
4600 S WEBER RIVER DR
RIVERDALE UT 84405-3782

Start: 05/27/2014 Stop: 05/27/2014
Times Ord: 1 Times Run: ***
LEGL 1.00 X 1.68 Words: 98
Total LEGL 1.75
Class: 30090 LEGALS
Rate: LEGLS Cost: 63.25
Affidavits: 1

Contact: EMBER HERRICK
Phone: (801)394-5541ext
Fax#: (801)399-5784ext
Email: @riverdalecity.com
Agency:

Ad Descript: BUDGET HEARING 6/3
Given by: EMAIL EMBER HERRICK
Created: dmail 05/23/14 11:20
Last Changed: dmail 05/23/14 11:21

PUB	ZONE	ED	TP	START	INS	STOP	SMTWTFS
SE	A	97	W	05/27/14	1	05/27/14	SMTWTFS

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

PUBLIC NOTICE

Riverdale City gives notice that on Tuesday, June 3, 2014, during the regular City Council meeting, which begins at 6:00 p.m., at the Riverdale City Civic Center, 4600 South Weber River Drive, Riverdale, Utah, the Riverdale City Council will hold a public hearing to receive and consider public comment regarding proposed amendments to the FY 2013-2014 budget, proposed Fiscal Year 2014-2015 budget for all funds, amending RCC 1-7-1 Human Resource Manual, RCC 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge, and proposed amendments to Code Chapter 12the Consolidated Fee Schedule.

Pub: May 27, 2014.

551811

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 3, 2014**

AGENDA ITEM: G5

SUBJECT: Consideration of Resolution 2014-16 renewing refuse and recycling hauling contract with Robinson Waste

PETITIONER: Public Works

ACTION REQUESTED BY PETITIONER: Consideration of Resolution 2014-16 renewing refuse and recycling hauling contract with Robinson Waste

INFORMATION: [Executive Summary](#)

[Resolution 2014-16](#)

[Attachment A Garbage Services Contract](#)

[BACK TO AGENDA](#)



City Council Executive Summary

For the Council meeting on:
June 3, 2014

Petitioner:
Shawn Douglas, Public Works Director

Summary of Proposed Action

Consideration of Resolution 2014-16 renewing refuse and recycling hauling contract with Robinson Waste.

Summary of Supporting Facts & Options

Our contract renewal with Robinson Waste is up for renewal in June for the 2014-15 contract year. Robinson has performed very well over the years. They have agreed to honor the contract price of the previous year. The contract prices are as follows \$9.05 for the first can, \$1.50 for additional cans and \$2.45 for recycle. I recommend approval of renewal of this contract for the 2014-15 contract year.

Legal Comments - City Attorney



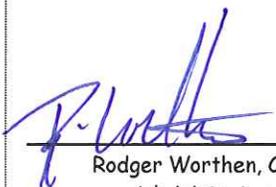
Steve Brooks, Attorney

Fiscal Comments - Treasurer/Budget Officer



Lynn Fortie, Treasurer

Administrative Comments - City Administrator



Rodger Worthen, City
Administrator



RESOLUTION NO. 2014-16

A RESOLUTION AUTHORIZING A RENEWAL OF AN AGREEMENT WITH ROBINSON WASTE SERVICES FOR SOLID WASTE COLLECTION WITHIN RIVERDALE CITY.

WHEREAS, the City Council of Riverdale has previously entered into an Agreement with Robinson Waste Services, providing for refuse collection within the City of Riverdale; and

WHEREAS, the City of Riverdale and Robinson Waste Services entered into an agreement in 2009 with annual renewals upon the agreement of both parties and both parties now desire to renew that Agreement for an additional year; and

WHEREAS, the City of Riverdale has received few, if any, complaints concerning the service over the past year and are generally very pleased with the work performed by Robinson Waste Services and Robinson Waste has agreed to continue providing such service at the same price and same conditions; and

WHEREAS, the Council finds that it is in the best interest of the City and will promote the health, safety, morals and general welfare of the community.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Riverdale that the agreement as set forth in Attachment "A" is hereby renewed for an additional year.

Passed the 3rd day of June, 2014.

RIVERDALE CITY

By: _____
Norm Searle, Mayor

Attest:

Ember Herrick, City Recorder

Attachment A

RIVERDALE CITY GARBAGE SERVICES CONTRACT

IT IS HEREBY AGREED by and between RIVERDALE CITY CORPORATION, a municipal corporation of the State of Utah, hereinafter referred to as "City," and ROBINSON WASTE SERVICES, hereinafter referred to as "The Contractor," as follows:

1. The Contactor hereby agrees to furnish, during the term of this contract, sufficient automated trucks, equipment, and employees to empty automated refuse collection containers and dispose of all normal household garbage and similar refuse, including yard clippings, grass, leaves, tree branches and Christmas trees on residential premises, but not including trailer courts and apartment houses with six or more units, within the City of Riverdale.
2. The Contractor shall collect and dispose of refuse for each residence once each week on a day or days approved by the City. The day of collection may be changed by the Contractor only upon approval by the Mayor or his designee and after written notice to the citizens by the Contractor. All trucks used by the Contractor shall be capable of emptying automated refuse-collection containers, and shall be modern, leak-proof, sanitary, and suitable for the purpose for which used.
3. The Contractor shall pay the wages of all its employees, and shall bear all expenses of maintenance of equipment, and shall maintain \$1,000,000 liability insurance, worker's compensation insurance, and any other proper or necessary insurance. The Contractor shall provide proof of such insurance to the City listing the City as a named insured.
4. The City shall not have supervision nor control over the actual operation of Contractor's business other than to require that Contractor faithfully comply with the provisions of this contract and of all applicable ordinances of the City.
5. The Contractor shall comply with all laws of the State of Utah and Ordinances of the City and regulations of the Board of Health which pertain to this activity and his obligation hereunder, including license ordinances of this City.
6. During the term of this Agreement, the City will not contract with any other party to provide the services contracted for herein.
7. a. The City will pay to the Contactor the sum of \$9.05 per month for each of approximately 2040 residential units (excluding trailer courts and apartment houses with six units or more) plus \$1.50 per month for each of approximately 882 residential units that have two or more automated refuse collection

containers within the corporate limits of the City, which amount shall include the fee for appropriate disposal.

b. In addition to providing solid waste services, Contractor will also provide for collection of curbside garbage used for recycling purposes. The City will pay to the Contractor the sum of \$2.45 per month for each of the residential units that have recycling collection containers within the corporate limits of the City, which amount shall include the fee for appropriate disposal.

8. The Contractor agrees to perform the duties set forth in this contract in a neat and quiet manner so as not to unduly annoy or disturb the residents of the City. Additionally, the contractor agrees to reimburse the city \$80.00 per container if, through the contractor's collection activity, damage is caused to the container's wheels or lid which renders it unusable.

9. Contractor will pick up refuse at the front of each residential unit between 6:00 a.m. and 5:00 p.m. on the day agreed upon between the Contractor and the City for refuse collection.

10. The City will request that all residents place their automated refuse collection container(s) at a point off the traveled portion of the road in the gutter or, if there is no gutter, within two feet (2') of the blacktop. The container shall be placed so that the container handle faces the resident's house and shall be placed on the street at least four feet (4') from other automated containers and obstructions such as trees, mailboxes, or parked vehicles.

11. For residents certified by the City Administrator as being too ill or infirm to move the 90-gallon automated refuse collection container from its storage place to the street and back to its storage space, the Contractor agrees to perform such service for the resident at no extra charge to the City.

12. The Contractor shall advertise and have a listed telephone number and shall have a responsible person at the number from 7:00 a.m. to 5:00 p.m. during every collection day with the authority to make decisions relevant to operations under this contract. In addition, an employee of the firm shall answer the telephone to receive complaints and inquiries from the public related to this contract. All complaints shall be resolved in an expeditious manner within the twenty-four (24) hour period following receipt of the complaint.

13. The City agrees to make its best efforts to enforce its refuse collection ordinance, to-wit: that residents shall place all refuse in a city-owned automated refuse-collection container; that residents shall be responsible for keeping the refuse in said containers until it is picked up; and that residents shall not put out for collection such items as hot ashes, car parts, mattresses, floor covering, animal carcasses, chunks of cement, dirt, sand, rocks, sod, flammable liquid, hazardous waste, or anything that will not fit in an automated refuse collection container. Contractor shall have the right to refuse to collect refuse in violation

of the above regulations.

14. Contractor shall empty all containers located on City property and shall provide and empty dumpsters of an adequate size to service the City buildings at locations designated by the City Administrator. Contractor shall collect refuse deposited in these containers and dumpsters at least once per week or more often if needed at no additional cost to the City.

15. Contractor shall provide and empty one 12 cubic yard dumpster at the Public Works Building for Parks trash, including extra garbage generated for the Fourth of July celebration-at no additional cost to the City.

16. The Contractor shall dispose of all refuse collected by transporting the same to the Weber County waste disposal facility, aka Weber County Transfer facility. The Contractor will unload the same in accordance with the regulations of said facility. The Contractor will pay all disposal fees at the facility and the Contractor will make all necessary arrangements therefore.

17. The Contractor agrees to perform a spring clean-up collection, a fall clean-up collection and perform a Christmas tree pick-up collection. The dates, collection methods, and cost for these services shall be mutually agreed upon annually between the Contractor and the City. Said agreement shall be by addendum hereto.

18. The Contractor shall indemnify and hold harmless the City of Riverdale, its officers, agents and employees hereinafter referred to as the City, from all suits, actions, loss, damage, expense, cost or claims of any character or any nature including reasonable attorneys' fees and costs of litigation arising out of the work done in fulfillment of the contract or on account of any act, claim or amount arising or recovered under worker's compensation law, or arising out of the failure of the Contractor or those acting under Contractor to conform to any statutes, ordinances, regulations, law or court decree. It is the intent of the parties to this contract that the City shall, in all instances, except for loss or damage resulting from the sole negligence of the City, be indemnified against all liability, loss or damage of any nature whatever for, or on account of, any injuries or death of person or damages to or destruction of property belonging to any person arising out of, or in any way connected with, the performance of this contract, regardless of whether or not the liability, loss or damage is caused by, or alleged to be caused in part by the negligence, gross negligence or fault of the City.

19. Fuel Cost Adjustment. The rates set forth by other sections of this Agreement are calculated to pay certain expenses and costs that are of a set and certain nature. Because of the volatility of the current oil market, other costs are constantly changing and are uncertain. Therefore, beginning on July 1, 2013, the rates paid for service shall be further adjusted for changes in fuel costs associated with performance of the services hereunder in the manner provided below:

The fuel surcharge will be calculated monthly based on the following criteria:

- a. The Department of Energy, Rocky Mountain Regional Diesel Prices will be used as the price index for the agreement.
- b. The following are the yearly base prices per gallon for diesel fuel that will be used to calculate the surcharge:

2014	\$3.00/gal
2015	\$3.00/gal

- c. The surcharge will be calculated on the difference between the average monthly price per gallon of diesel fuel (as reported on the Dept. of Energy Diesel Prices) and the base price per gallon for the year (as detailed in point 2)
- d. The calculated difference in price will be multiplied by 33% per household (1st can) to calculate the actual surcharge amount per month.
- e. The surcharge will be calculated by Robinson Waste on a monthly basis and invoiced to Riverdale City.
- f. Should the monthly average price of diesel fuel fall below the yearly base price, the surcharge will no longer apply.
- g. The fuel surcharge will be invoiced separately from the current invoicing for waste collection services.
- h. Example: Fuel = \$4.10, $\$4.10 - \$3.00 = \$1.10$, $\times .33 = .363$ $\times 2042 = \$741.25$ additional surcharge p/month

20. This contract shall be effective July 1, 2013 and the monthly fee shall be paid by the City to the Contractor for services rendered from the effective date of this agreement through June 30th of each successive year.

21. The Agreement is renewable annually, for additional successive one-year terms, at the rate of payment established or amended in paragraph 7 above, upon the mutual consent of both parties.

22. The City and the Contractor agree that this Agreement shall be deemed to contain all of the terms and conditions agreed upon, it being understood that there are no outside conditions, representations, warranties or other agreements, written, oral or implied.

23. This contract may, at the option of either party, be terminated by the other party for non-performance or for improper performance, after such party has

given the defaulting party 30 (thirty) days written notice to properly perform the same, or to make payments, as the case may be.

Dated this 3rd day of June, 2014.

RIVERDALE CITY

ATTEST

By: _____
Norm Searle, Mayor

City Recorder

Date: _____

Date: _____

ROBINSON WASTE SERVICES

By: _____
Steve Robinson

Date: _____

**RIVERDALE CITY
CITY COUNCIL AGENDA
June 3, 2014**

AGENDA ITEM: H

SUBJECT: Discretionary Items

PETITIONER: Elected, Appointed, and Staff

ACTION REQUESTED BY PETITIONER: Open agenda item provided for comments or discussion on discretionary items.

[BACK TO AGENDA](#)