



Forest Service
U.S. DEPARTMENT OF AGRICULTURE

Making Pineview Whole

Ogden Ranger District
Uinta-Wasatch-Cache National Forest

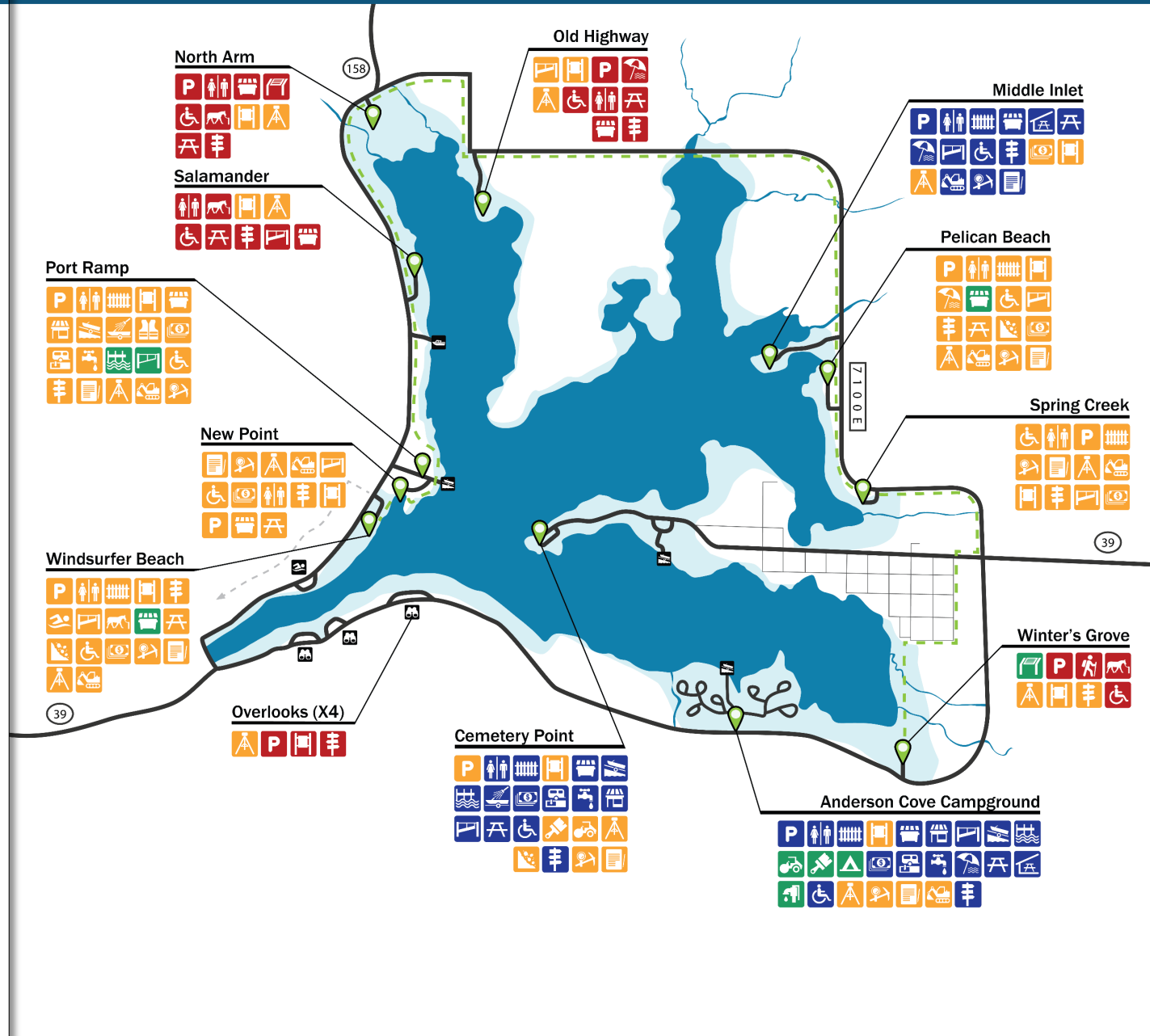
What does it mean to look at Pineview Reservoir as a complex of developed recreation sites?

How do we elevate those sites to cohesive whole?

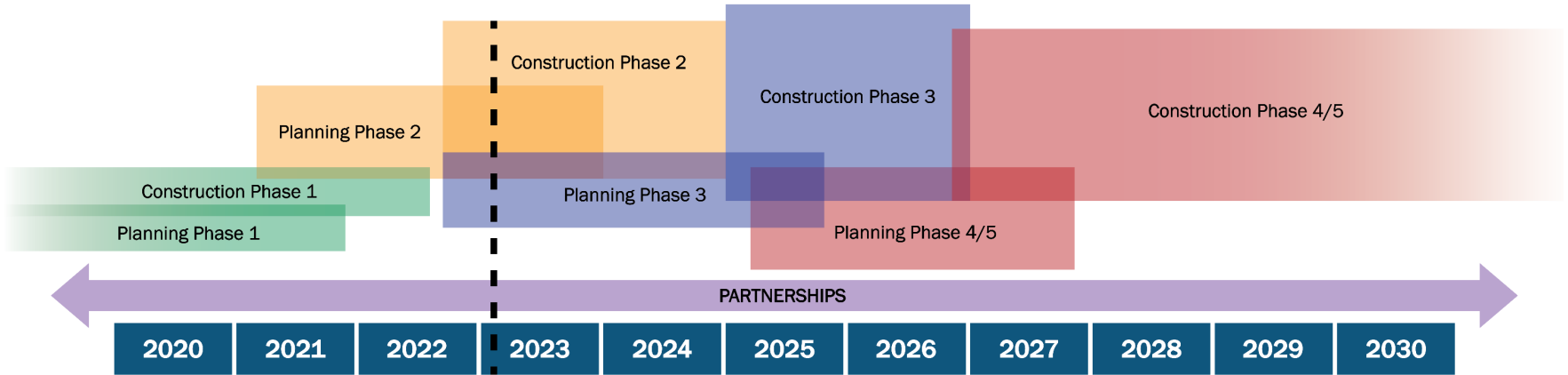
LEGEND

Multiple Phase Approach

- | | | | |
|--|---------|--|-----------|
| | Phase 1 | | Phase 2 |
| | Phase 3 | | Phase 4/5 |
-
- | | | | |
|--|-----------------|--|--------------------|
| | Parking | | Picnic Site |
| | Gate | | Covered Picnic |
| | Accessibility | | Beach Access |
| | Restroom | | Bank Stabilization |
| | Garbage | | Design Planning |
| | Structure | | Archeology Survey |
| | Fee | | Site Survey |
| | Fencing | | Construction |
| | Camping | | Asphalt |
| | Spigot | | Striping/Painting |
| | Irrigation | | Kiosks |
| | Dumping Station | | Signs |
| | Boat Cleaning | | Swimming |
| | Boat Ramp | | Trail |
| | Docks | | Hitching Post |
| | Life Jackets | | Interp Signs |



PINEVIEW TIMELINE



PHASE 1 (Pre 2021)

- Weber County/USFS Pre-Planning Efforts
- Site Mitigation
- Granger Thye Projects
- Cemetery Point Stabilization Planning and Design

PHASE 2 (FY 21 - FY22)

- Pineview Planning (FY21)
- Pre-construction Site Surveys (FY21)
- A/E Contractor Site Design (FY21)
- Cemetery Point Stabilization (FY22)
- Site Reconstruction of Port Ramp, Pineview Trailhead, Pelican Beach, Spring Creek, New Point
- Weber Basin Sign Installation

PHASE 3 (FY 25)

- Cemetery Point Marina Redesign, Bluff Picnic and Beach Accessibility Improvements
- Anderson Cove Site Improvements and Accessibility
- Middle Inlet Site Improvements and Accessibility

PHASE 4/5 (FY 25 - 30)

- Reconfigure and improve accessibility for:
 - Old Highway
 - Salamander
 - North Arm
 - Overlooks/Swim Areas
 - Winter's Grove

Pineview Recreation Complex Reconstruction - Cost Estimate

Phase	Cost	Percentage
Phase 2	\$22,853,301	42.6%
Phase 3	\$25,948,906	48.4%
Phase 4	\$5,065,846	9%
Total	\$53,598,053	100%

With 15 sites spread around the reservoir, the cost of reinvestment to bring these sites up to standards that meet current use and development is significant for the region. We anticipate it will take at least a decade to accomplish the work needed to meet this level of investment.

Project Overview

Pineview Recreation Complex Reconstruction

Outdoor Recreation Initiative Project Description

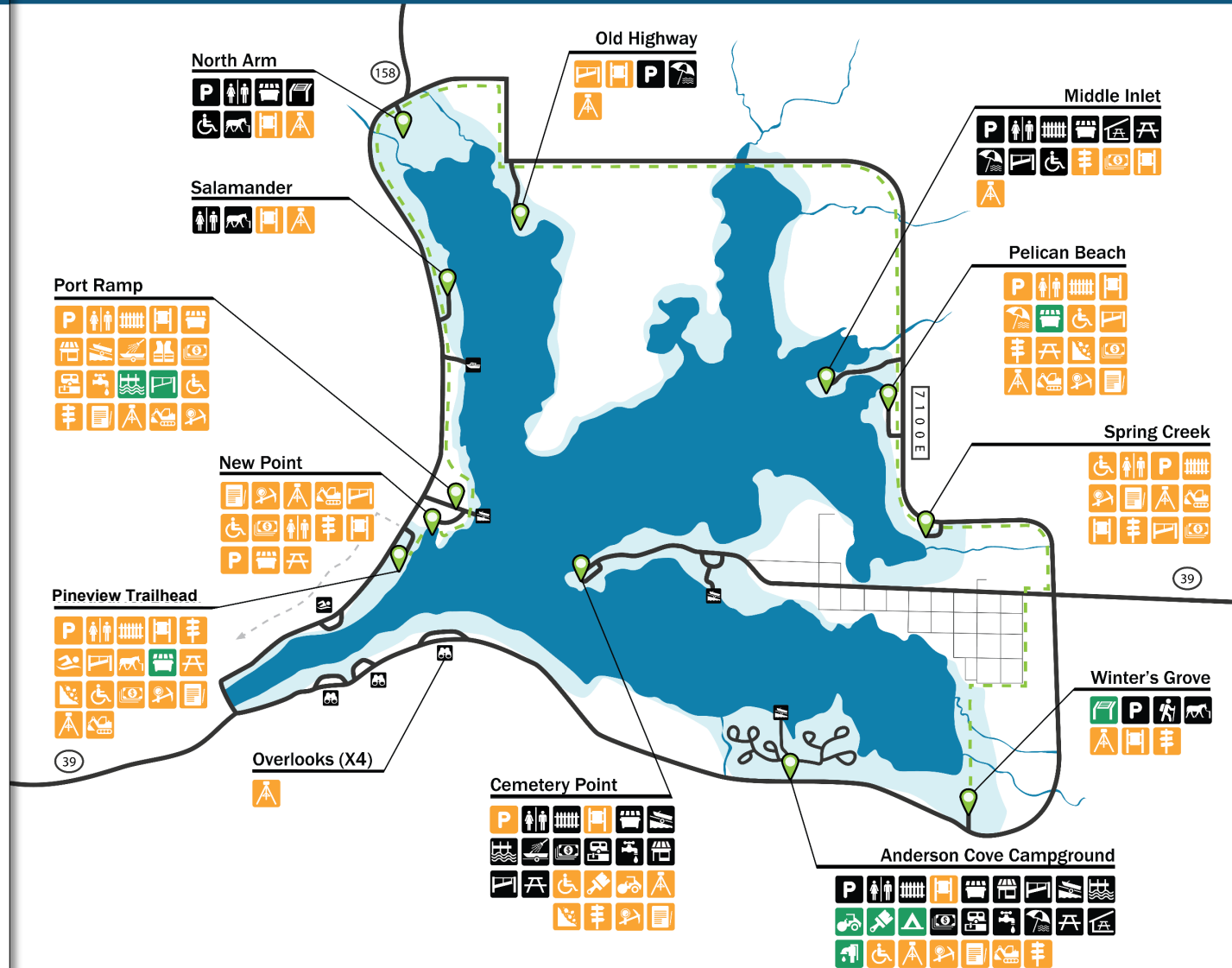
The redevelopment of four recreation sites and the construction of one new site at Pineview Reservoir. The primary goals of the project are to reduce deferred maintenance, reduce resource issues, and improve the capacity and function of aging facilities.



LEGEND

Phase 2

- | | | | |
|---|---------|---|-----------|
|  | Phase 1 |  | Phase 2 |
|  | Phase 3 |  | Phase 4/5 |
-
- | | | | |
|---|-----------------|---|--------------------|
|  | Parking |  | Picnic Site |
|  | Gate |  | Covered Picnic |
|  | Accessibility |  | Beach Access |
|  | Restroom |  | Bank Stabilization |
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|  | Dumping Station |  | Signs |
|  | Boat Cleaning |  | Swimming |
|  | Boat Ramp |  | Trail |
|  | Docks |  | Hitching Post |
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Two Components for Phase 2

Phase 2 Planning

Components

1) Site Planning and Design

- ✓ Partner with local and interagency government to establish a collaborative process (ongoing)
- ✓ Establish priority sites with partners to ensure collaboration and partnerships
- ✓ Address deferred maintenance needs and upgrade areas of need (deficiencies brought on by deferred maintenance, end of design life, and/or growth/change in use)
- ✓ Look for opportunities to modernize sites and amenities while balancing resource issues with improved facilities
- ✓ Complete site surveys of all sites around the reservoir
- ✓ Establish criteria to be used in all future phases (BEIG)
- ✓ Develop a comprehensive sign and kiosk plan
- ✓ Complete redesigns of five sites

2) Site Reconstruction

- Retire deferred maintenance at existing sites through execution of redesign (repave parking areas, replace existing boat ramp, replace existing restrooms, improve accessibility and beach access)
- Add additional features identified in the design process to improve site flow and function (new access road to Port Ramp, pave and stripe all parking areas, add information kiosks)



Phase 2 Engagement

Defining Priorities

Six Sites Prioritized for Phase 2

Sites were prioritized through evaluation of:

- 1) Site Conditions
- 2) Partnership buy-in
- 3) Public feedback

Priority Sites include:

1. Cemetery Point
2. Port Ramp
3. Pineview Trailhead
4. Pelican Beach
5. Spring Creek
6. New Point

Phase 2 Cost Estimate

Cost Estimate* - Developed through the construction documentation process (based on design and industry estimates)

SITE	COST	PERCENTAGE OF PROJECT TOTAL
Pineview Trailhead	\$2,840,419	12.6%
Port Ramp (including new road, but excluding dip tank)**	\$10,861,808	48.1%
New Point	\$1,777,275	7.9%
Pelican Beach	\$4,140,672	18.3%
Spring Creek	\$2,963,127	13.1%
Total	\$22,583,301	100%

* Does not include design costs, which currently total \$506,000.

** We are working with Utah Division of Wildlife Resources on additional funding for the Port Ramp project that will include a dip tank to control aquatic invasive species. Cost estimate is expected to range between \$800K-\$1million.

Phase 2

Construction Cost Estimate

Phase 2 – Budget

The Forest has secured \$7.5 million through Great American Outdoors Act (GAOA)

- We invested \$1.75 million to complete planning, site surveys, construction at Cemetery Point, sign plans and kiosk construction, and site design at five sites.
- Available balance for construction is \$5.75 million

Alternative 1			Alternative 2		
Priority 1			Priority 1		
SITE	COST*	AVAILABLE FUNDS**	SITE	COST*	AVAILABLE FUNDS**
Pineview Trailhead	\$2,840,419	\$2,107,388	Pineview Trailhead	\$2,840,419	\$2,107,388
Port Ramp	\$10,861,808	\$3,642,612	Port Ramp	\$10,862,808	\$3,642,612
New Point	\$1,777,275	\$0			
Total	\$15,479,502	\$5,750,000	Total	\$13,703,227	\$5,750,000
Funding Deficit		(\$9,729,502)	Funding Deficit		(\$7,953,227)
Priority 2			Priority 2		
Pelican Beach	\$4,140,672	0***	Pelican Beach	\$4,140,672	0***
Spring Creek	\$2,963,127		New Point	\$1,777,275	\$0
Total	\$7,103,799	\$0	Total	\$5,917,947	\$0
Funding Deficit		(\$7,103,799)	Funding Deficit		(\$5,917,947)
Priority 3			Priority 3		
			Spring Creek	\$2,963,127	\$0
			Total	\$2,963,127	\$0
			Funding Deficit		(\$2,963,127)
Grand Total	\$22,583,301	\$5,750,000	Grand Total	\$22,584,301	\$5,750,000
Funding Deficit		(\$16,833,301)	Funding Deficit		(\$16,834,301)

Notes:

Phase two of the Pineview Recreation Complex Reconstruction project is currently in the final stages of design. Full construction document packages will be completed November 2023. These packages will include all plans, specifications, schedules of items, and technical studies to implement construction (shovel ready). All environmental analysis is complete. Projects are anticipated to go out to bid for construction contracting in winter/spring of 2023/2024.

* Cost estimates have all been derived from 100% design documents.

** The Uinta-Wasatch-Cache National Forest has \$5.75 million available through the Great American Outdoors Act (GAOA).

*** There is the potential for up to \$2 million dollars to be allocated towards the project. If additional funding is authorized it will be available in Fiscal Year 2025 (calendar year 2026). Unsecured funds are not shown in Available Funds column.

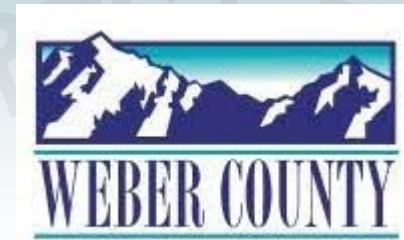
There are opportunities for continued support of the project through partnerships and alternative funding sources.

Phase 2

Budget Status,
Alternatives &
Priorities

Partnerships

- Weber County
- Utah Outdoor Recreation Company
- Utah Division of Wildlife Resources
- Trails Foundation Northern Utah
- FS Intermountain Regional Office
- Weber Basin Job Corps Civilian Conservation Center
- Utah Division of Outdoor Recreation



Prioritization Checklist

- 1) **Significant Scope-** part of comprehensive plan to address a regionally significant water-oriented recreation complex
- 2) **Benefit to Local Communities-** The majority of visitors to Pineview are local, traveling from the nearby Wasatch Front to recreate on the Reservoir
- 3) **Addresses Overcrowding-** the complex will add a new site to help spread out use, while defining current sites and making them more resilient to high use
- 4) **Addresses the Underserved-** the project will provide consistent amenities across all sites, including universal access, providing bi-lingual educational signage, and on-the-job training for Weber Basin Job Corp skill trade programs.
- 5) **Cross-Jurisdictional-** Partnerships with local and state entities will be maintained and facilities improved.
- 6) **Shovel ready-** Construction Documents are complete and will be advertised for contracting this fall. All environmental analysis is complete.
- 7) **Addresses Backlogged Maintenance-** According to Forest Service logs, \$9.1 million of deferred maintenance items will be retired.

Outdoor Adventure Commission Strategic Plan Criteria

- 1) Build and Support Collaborative Processes-** A diverse partnership group, all engaged and contributing to design and implementation. Multiple agreements exist to capture the mutual benefits of our collective actions.
- 2) Increase economic health benefits generated by outdoor recreation** - Many companies benefit from recreation opportunities provided at Pineview Reservoir, through special use permits providing services to the public. Local communities benefit from visitors engaging their businesses while traveling to recreate on the reservoir.
- 3) Improve awareness and education about safe and responsible education** - A newly developed kiosk and sign plan will be implemented, targeting key messages for safe and responsible recreation at the Reservoir. These signs will be bi-lingual to reach a larger audience.
- 4) Increase access to outdoor recreation while protecting natural and scenic landscapes** - One of the main goals is to balance use with the natural and scenic landscapes of the area. A built environmental image was developed to guide design to ensure these concerns are kept in the forefront of development



BOAT and WATER SAFETY

BOATING CHECKLIST

For safe boating practices, be sure to have the following:

- LIFE JACKETS**
Must carry one life jacket for each person on board. Children under 13 must wear a life jacket at all times. Doble llevar un chaleco salvavidas para cada persona a bordo. Los niños menores de 13 años deben usar un chaleco salvavidas en todo momento.
- SOUND PRODUCING DEVICE**
Be sure it can be heard from a good distance. Responder de ser oír en buena distancia desde una buena distancia.
- EMERGENCY LIGHTS**
Have extra FLASHLIGHTS and check batteries. Tener baterías adicionales y revisar las baterías.
- RADIO**
Being able to communicate with others can save lives. Ser capaz de comunicarse con otros puede salvar vidas.
- FIRST AID KIT**
Make sure you know how to use all first aid contents. Asegurarse de saber cómo usar todos los contenidos de primeros auxilios.
- CHECK THE WEATHER**
Weather can change very fast on the water. El clima puede cambiar muy rápido en el agua.
- TOOL BOX**
Carry any tools needed for basic repairs. Llevar los herramientas necesarias para las reparaciones básicas.
- CHECK FUEL AND OIL**
Make sure you have enough fuel for your trip. Responder de tener suficiente combustible para su viaje.

DOCK AND HARBOR RULES

- SLOW** Slow watercraft speeds in harbor. Reducir la velocidad al entrar en el puerto.
- Respect buoys and other navigational aids. Respetar los boyas y otros ayudas a la navegación.
- 150 FEET** No fishing or swimming within 150ft of dock. No pescar ni nadar a menos de 150 pies del muelle.
- Clean, drain and dry boat and all equipment. Limpiar, drenar y secar el bote y todo el equipo.
- Pick up and dispose of trash properly. Recoger y desechar la basura correctamente.

GOING FOR A SWIM?

- Always wear a life jacket. Siempre usar un chaleco salvavidas.
- Watch for weather changes. Esté atento a los cambios climáticos.
- It's cooler than it looks. Hace más frío de lo que parece.
- Don't go out too far. No nadar demasiado lejos.

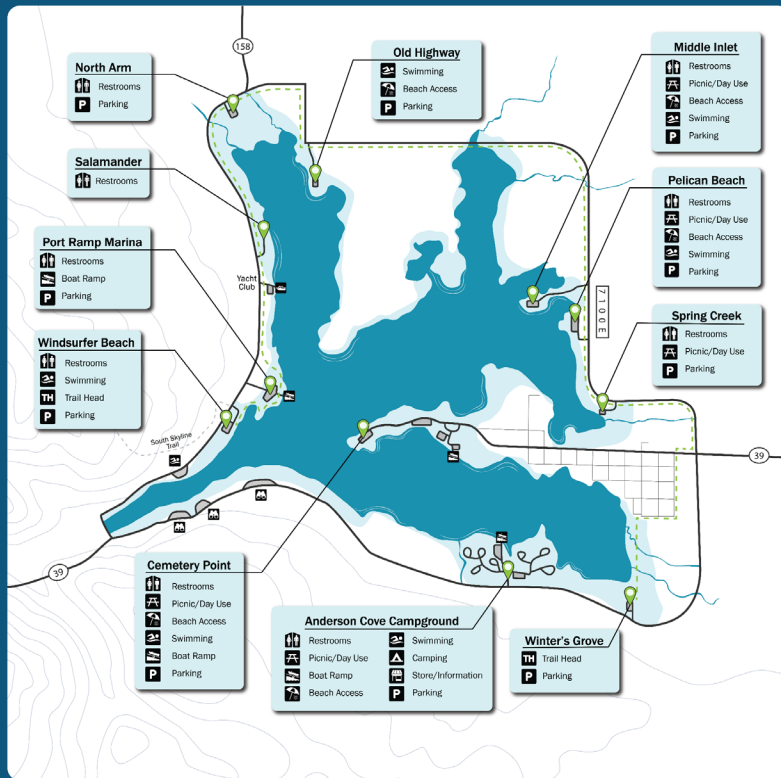
WEAR IT!

LIFE JACKETS SAVE LIVES
Boats are required to have one life jacket per person on board. Children under 13 must wear a life jacket at all times. Los botes deben tener un chaleco salvavidas por persona a bordo. Los niños menores de 13 años deben usar un chaleco salvavidas en todo momento.

ATTENTION
Alcohol is not allowed on beaches or at one end and 100 feet from around Pineview Reservoir. No beber alcohol en las playas o en un extremo y 100 pies del extremo de Pineview Reservoir. **NO BEBA ALCOHOL. JAMÁS O DISFRUTE LA OPERACIÓN DE UN BOTE O MOTOR ACUÁTICA PERSONAL.**

Discussion/Questions

PINEVIEW RESERVOIR



Making Pineview Whole

Thank You!!

