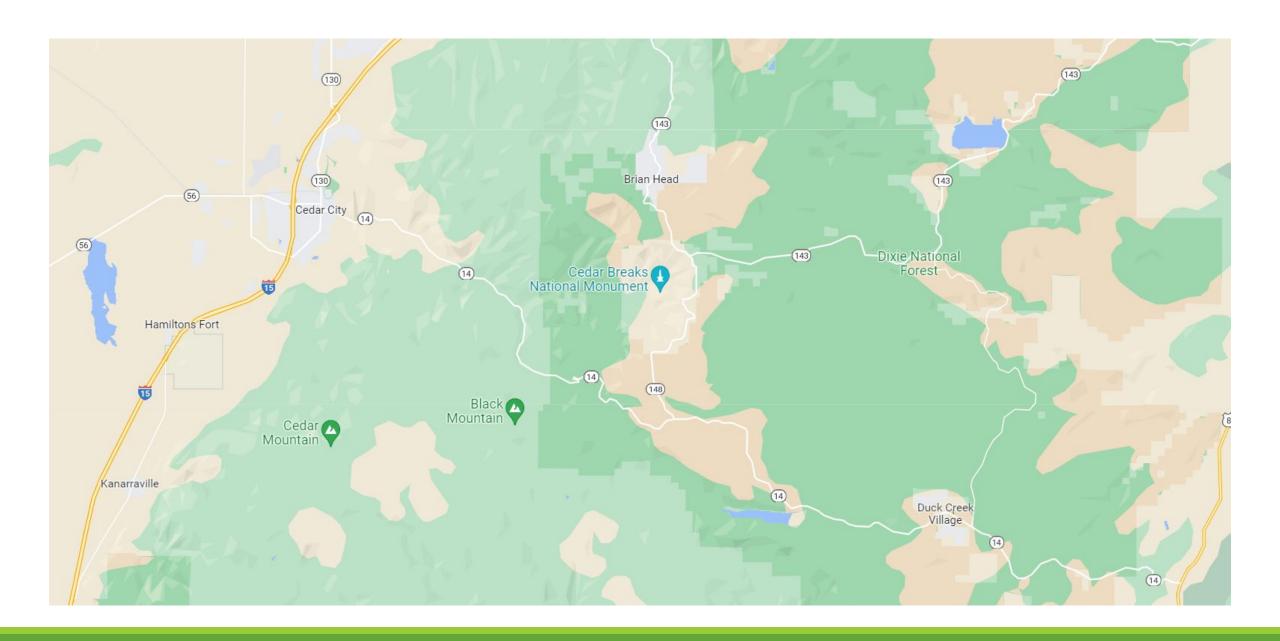
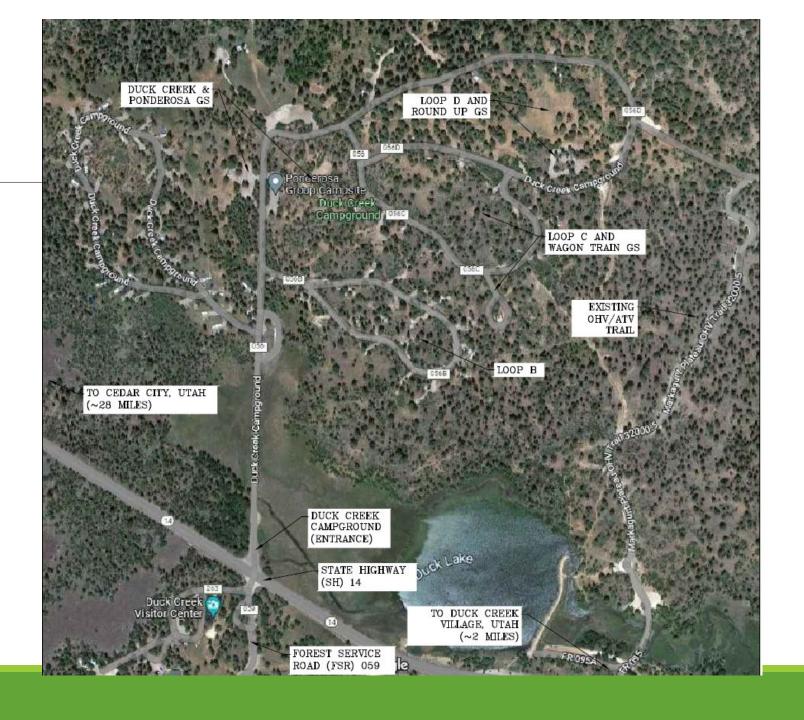
Dixie National Forest Project Overview

Project	Commitments to Date	Short Fall	
Duck Creek Campground	\$1,575,800	\$2,073,470	Shovel-Ready
Spruces Campground	\$1,578,500	\$412,150	Shovel-Ready
Navajo Lake Campground	_	\$1,478,850	75% Design



Duck Creek Campground



Duck Creek Campground Project Overview

Project Description - Continuation of GAOA funded project. Re-construct group sites

Planning to date - NEPA and design are complete.

Timeline for construction to begin - Spring 2024

Community Input - Took place through the NEPA process

Partners - State of Utah and Dixie National Forest

State's Role - Funding

Duck Creek Campground Budget Overview

Funding Requested - \$2,073,470 of Total Project Cost \$3.5M

Anticipated share of cost by State - \$2,073,470

Anticipated share of cost with Partners - \$1.5M has been allocated through GAOA

Duck Creek Campground Prioritization Checklist

Significant Scope - \$2M out of a \$3.5M project

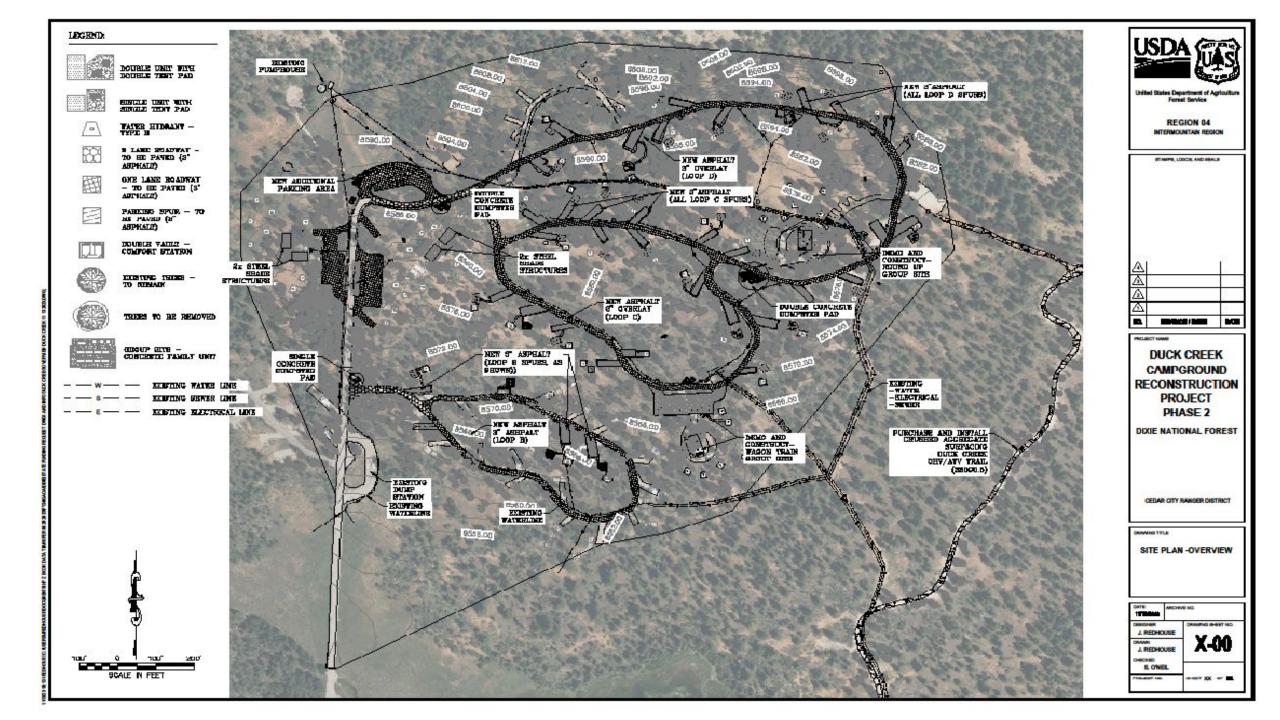
Benefit to Local Utah Communities - Approx. 273K Utah residence live within 1.5-hour drive

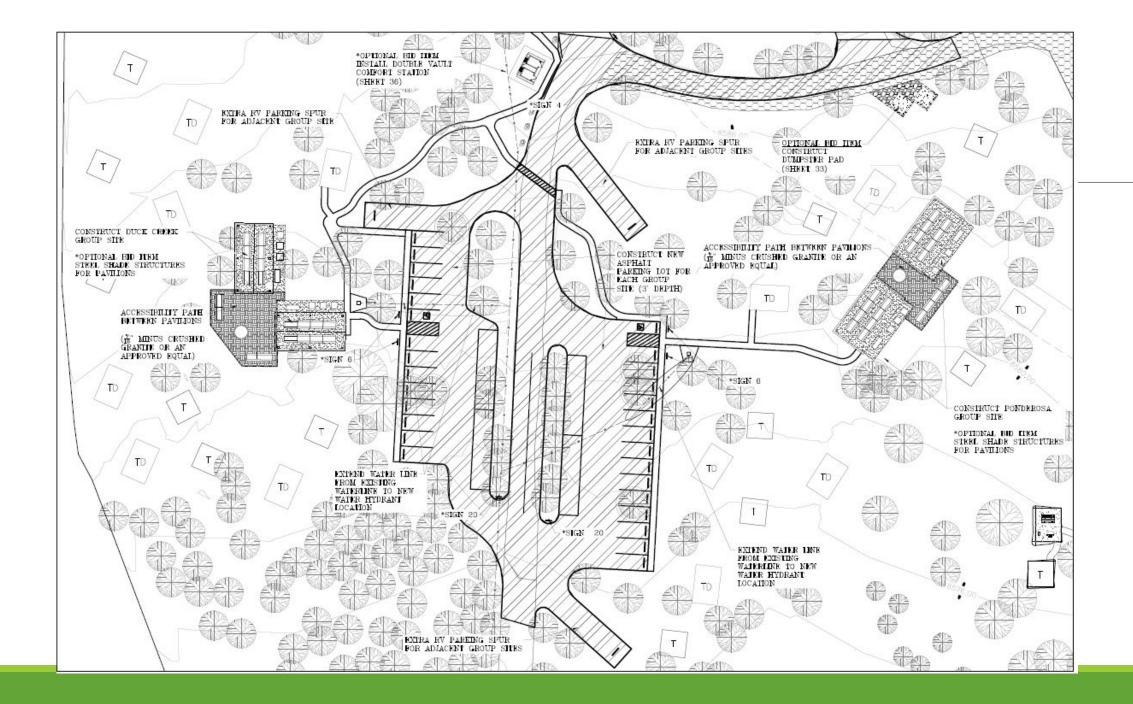
Addresses Overcrowding - Group sites create a place for recreationists to go

Address the Underserved - Equity of opportunity

Cross-Jurisdictional - No

Shovel Ready - Yes





Spruces Campground



Spruces Campground Project Overview

Project Description - Reconstruct walk-in sites, add two new vault toilets

Planning to date - NEPA and design are complete.

Timeline for construction to begin - Spring 2024

Community Input - Took place through the NEPA process

Partners - UORG, Kane County and AL&L – Lake side loop. GAOA – South loop

State's Role - Funding

Spruces Campground Budget Overview

Funding Requested - \$412,150 of Total Project Cost \$2M

Anticipated share of cost by State - \$ 412,150

Anticipated share of cost with Partners - \$1.5 M has been implemented through GAOA and UORG

Spruces Campground Prioritization Checklist

Significant Scope - \$400K out of a \$2M project

Benefit to Local Utah Communities - Approx. 273K Utah residence live within 1.5 hour drive

Addresses Overcrowding - Updating camp sites creates a place for large equipment

Address the Underserved - Equity of opportunity

Cross-Jurisdictional - No

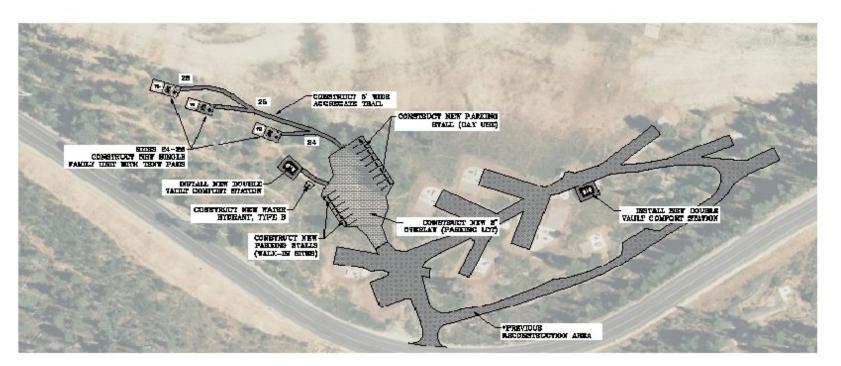
Shovel Ready - Yes

PROTECT WILL CONSIST OF;

— CONSTRUCTIONS SHEW WALK—IN FAMILY UNITS WITH TENT PAIRS

— CONSTRUCT ONE NEW TYPE B PATER HIDRANT

- PURCHARE AND RESTALL TWO (2) NEW DOUBLE VACUAT COMPUSET STATURES (GAT GASCARIAM STATES OF AN APPROVAD SQUAC) PURCHARE AND RESTALL OF SES CURIC YARDS OF COMMERCIAL GRADE, CRUSHED ACCEPTCATE HURTACING
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Forest Service

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SPRUCES CAMPGROUND -**NORTH LOOP** WALK-IN SITES

DIXIE NATIONAL FOREST

CEDAR CITY RANGER DISTRICT

CRAWNS TITLE

CONCEPTUAL DESIGN

J. REIDHOUSE	CORMANDO BHEST INC.
J. REIDHOUSE	X-00
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Navajo Lake Campground



Navajo Lake Campground Project Overview

Project Description - Update existing campground.

Planning to date - NEPA completed, design 75% completed.

Timeline for construction to begin - Spring 2024

Community Input - Took place through the NEPA process

Partners - State of Utah and Dixie National Forest

State's Role - Funding

Navajo Lake Campground Budget Overview

Funding Requested - \$1,478,852

Anticipated share of cost by State - \$1,478,852

Anticipated share of cost with Partners - No partners currently

Navajo Lake Campground Prioritization Checklist

Significant Scope - \$1.5M complete campground rebuild

Benefit to Local Utah Communities - Approx. 273K Utah residence live within 1.5 hour drive

Addresses Overcrowding - Updating camp sites creates a place for large equipment

Address the Underserved - Equity of opportunity

Cross-Jurisdictional - No

Shovel Ready - Yes



LEGEND:



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United States Department of Agriculture Forest Service

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NAVAJO LAKE CAMPGROUND RECONSTRUCTION PROJECT

DIXIE NATIONAL FOREST

CEDIAR CITY RANGER DISTRICT

DATE

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SIGN PLAN - OVERVIEW

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