



SPENCER J. COX
Governor

DEIDRE M. HENDERSON
Lieutenant Governor

State of Utah

OFFICE FOR VICTIMS OF CRIME

GARY A. SCHELLER
Director, UOVC

CVRA Board Meeting
Anchor Location: UOVC Training Room
Hybrid on Zoom: <https://utah-gov.zoom.us/j/89467330475>
December 5, 2023
2:00 p.m. to 5:00 p.m.

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| 1. Approval of September 12, 2023 Minutes | Brooks Keeshin |
| 2. Introduction of New Staff | Gary Scheller |
| 3. Financial Update | Angela Pendleburry |
| 4. Transitions/Reorganization at UOVC | Gary Scheller |
| 5. Rule Amendment Status | Dale Oyler |
| 6. Mental Health Extensions | Dale Oyler |
| 7. Outreach Grant Update | Hildegard Koenig |
| 8. Advocacy Center Grant Update | Rose Smith |
| 9. Sexual Assault Services Initiatives Update | Melissa Wayment |
| 10. Setting 2024 Meeting Schedule | Tessa McCullough |
| 11. Adjourn Meeting | |

CVRA BOARD MEETING

Anchor Location
Utah Office for Victims of Crime, Training Room
350 East 500 South
Salt Lake City, Utah

September 12, 2023
2:00 p.m. to 5:00 p.m.

Board Members In Attendance: Brooks Keeshin, Julee Smith, Steve O’Camb, Anna Lieber*, Vickie Walker*, Troy Barnes*, Jeanetta Williams*.

UOVC Staff In Attendance: Gary Scheller, Melanie Scarlet, Connie Wetlauffer, Madi Guthrie, Evan Lovett, Claudia Leon*, Jennifer Windley*, Caden Erickson*, Tammy Talbot*, Tisha Littlewood*, Lupe Gutierrez*, McKenna Nebeker*, Terrie Rodriguez*, Jaime Echeverria*, Abi Shelton*, Matt Anderson - Counsel.

Guests in Attendance: Tracey Tabet* - Utah CJC’s, Erin Jemison* - UDVC.

* Via Zoom

1. Approval of the June 27, 2023 Meeting Minutes Brooks Keeshin

Julee Smith motioned to approve the June 2023 meeting minutes as written, Anna Lieber seconded, all in favor, none opposed.

2. Introduction of New UOVC Legal Counsel Melanie Scarlet

Melanie introduced Matt Anderson as the new counsel for UOVC from the Attorney General’s Office.

3. Subrogation Claims Melanie Scarlet

Melanie presented two UOVC claims requesting subrogation waivers.

Julee Smith motioned to agree with UOVC’s recommendation of a full waiver and to keep the claim open for claim number 1084399, Steve O’Camb seconded, all in favor, none opposed.

Anna Lieber motioned to agree with UOVC’s recommendation of a full waiver and to keep the claim open for claim number 1078872, Steve O’Camb seconded, all in favor, none opposed.

4. Rule Amendment Status Melanie Scarlet

Melanie updated the board on the current status of the proposed mental health benefits, funeral benefits, and relocation benefits rules change. There will not be a substantive change without the board’s approval.

5. Mental Health Extensions Melanie Scarlet

Melanie reviewed the mental health extension requests and UOVC determination from the past quarter.

6. UOVC Financial Manager Position Update Gary Scheller

Gary updated the board of Mark Petersen leaving UOVC and Angela Pendleburry recently accepting the Financial Manager position.

7. Subrecipient Audit Findings Update

Gary Scheller

Gary updated the board of two counties missapplying grant funds and UOVC's audit team is working with the counties in receiving a response and arranging a plan for paybacks if needed.

8. Victim Services Commission Update

Gary Scheller

Gary gave an update on the Victim Services Commission created in the 2023 legislative session under the Commission on Criminal and Juvenile Justice.

9. Potential Legislation Update

Gary Scheller

Gary updated the board on potential legislative updates including: building blocks in the budget, sexual assault survivor bill of rights, prohibition against the use of polygraphs on victims of rape and sexual assault, and clarifying that UOVC can receive police reports.

10. Next Meeting

The next CVRA Board meeting will be held December 5, 2023 at UOVC.

11. Adjourn Meeting

Julee Smith motioned to adjourn the meeting, Steve O'Camb seconded the motion, all in favor, none opposed.

State	State+VOCA Payout	Ranked in the US	Claims Received	Ranked in the US	Population	Ranked in the US	Violent Crime Rate/ per 100	Ranked in the US
Alabama:	1,409,814		1,034		5,039,877		453.6	
Alaska:	554,532		535		732,673		837.8	
Arizona:	2,733,758		1,621		7,276,316		654.8	
Arkansas:	3,448,738		563		3,025,891		671.9	
California:	38,545,186		46,407		39,237,836		442	
Colorado:	11,900,678		10,300		5,812,069		423.1	
Connecticut:	2,061,780		1,236		3,605,597		181.6	
D.C.:	4,938,100		1,203		670,050		999.8	
Delaware:	2,015,358		1,203		1,003,384		431.9	
Florida:	12,172,429		13,723		21,781,128		383.6	
Georgia:	14,308,756		14,085		10,799,566		400.1	
Hawaii:	249,499		551		1,441,553		254.2	
Idaho:	2,092,435		1,931		1,900,923		242.6	
Illinois:	11,654,531		5,317		12,671,469		425.9	
Indiana:	7,260,398		912		6,805,985		357.7	
Iowa:	5,244,120		3,411		3,193,079		303.5	
Kansas:	2,032,289		1,307		2,934,582		425	
Kentucky:	1,032,752		313		4,509,394		259.1	
Louisiana:	3,679,626		973		4,624,047		639.4	
Maine:	675,786		187		1,372,247		108.6	
Maryland:	1,790,169		1,086		6,165,129		399.9	
Massachusetts:	3,200,276		970		6,984,723		308.8	
Michigan:	4,463,801		649		10,050,811		478	
Minnesota:	3,441,485		1,477		5,707,390		277.5	
Mississippi:	3,657,630		1,141		2,949,965		291.2	
Missouri:	4,625,330		1,476		6,168,187		542.7	
Montana:	869,827		548		1,104,271		469.8	
Nebraska:	194,499		108		1,963,692		334.1	
Nevada:	5,793,489		3,093		3,143,991		460.3	
New Hampshire:	689,415		508		1,388,992		146.4	
New Jersey:	16,823,847		3,516		9,267,130		195.4	
New Mexico:	2,554,085		3,992		2,115,877		778.3	
New York:	16,443,992		8,473		19,835,913		363.8	
North Carolina:	6,664,001		3,184		10,551,162		419.3	
North Dakota:	383,795		546		774,948		329	
Ohio:	10,351,349		4,733		11,780,017		308.8	
Oklahoma:	5,831,837		1,311		3,986,639		458.6	
Oregon:	4,968,981		5,009		4,246,155		291.9	
Pennsylvania:	12,764,799		5,770		12,964,056		389.5	
Rhode Island:	787,925		1,022		1,095,610		230.8	
South Carolina:	5,504,383		2,410		5,190,705		530.7	
South Dakota:	702,744		222		865,376		501.4	
Tennessee:	9,806,970		2,431		6,975,218		672.7	
Texas:	69,829,970		27,247		29,527,941		446.5	
Utah:	6,155,149	15	8,242	7	3,337,975	30	260.7	40
Vermont:	448,843		379		645,570		173.4	

Virginia:	3,505,300	1,612	8,642,274	208
Washington:	15,106,656	4,817	7,738,692	293.7
West Virginia:	1,612,862	549	1,782,959	355.9
Wisconsin:	3,928,343	2,051	5,895,908	323.4
Wyoming:	1,399,771	875	578,803	234.2

REVENUE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	REVENUE DESCRIPTION
Fines Surcharge 2650	5,740,531.00	5,290,105.38	6,113,546.00				
General Fund				6,419,500.00	6,501,300.00		
Inmate Withholdings 2651	202,556.67	93,868.97	76,596.46	89,449.93	52,201.38	9,077.87	YTD ACTUAL
Other/Misc 2652	98,551.72	0.00	1,099.85	3,054.78	5,586.82	73,600.00	YTD ACTUAL
Subrogation 2653	135,329.42	90,287.10	144,668.58	58,405.86	18,788.21	4,338.56	YTD ACTUAL
Restitution 2654	658,973.06	907,638.65	1,136,218.77	1,092,249.72	728,481.37	209,715.12	YTD ACTUAL
Diversion 2655	0.00	0.00	9,880.00	0.00	175.00	0.00	YTD ACTUAL
Interest 1600/2601	80,283.93	87,311.62	29,944.53	36,564.04	181,044.12	41,350.67	YTD ACTUAL
Grants 3028	2,657,450.00	2,320,850.00	2,093,000.00	2,687,000.00	2,168,000.00		
REVENUE TOTAL	9,573,675.80	8,790,061.72	9,604,954.19	10,386,224.33	9,655,576.90		

VICTIM BENEFIT EXPENSES	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	EXPENSES YTD ACTUAL
Dental	146,822.73	153,886.02	96,358.24	74,398.72	36,784.40	2,548.02	
Rent Deposit	130,733.63	132,388.16	101,834.48	86,969.60	84,705.59	5,125.00	
Economic Loss	0.00	0.00	0.00	0.00	0.00	0.00	
Essential Personal Property	7,665.28	8,536.64	4,657.59	13,126.22	6,074.79	317.44	
Funeral Travel	2,841.77	0.00	0.00	0.00	1,359.64	0.00	
Funeral & Burial	363,186.64	245,689.11	243,304.05	315,228.95	252,441.81	36,655.36	
Independent Medical	2,086.02	3,345.05	3,049.15	1,993.60	2,861.99	167.41	
Insurance Premium/Spendedowns	0.00	0.00	0.00	27,122.20	0.00	0.00	
Inpatient Counseling	117,065.48	105,623.48	50,912.74	75,563.24	42,665.68	6,773.12	
Loss of Support	0.00	0.00	0.00	0.00	0.00	0.00	
Loss of Wages	418,997.29	306,392.02	313,329.94	422,628.86	397,063.09	74,467.92	
Medically Necessary Devices	45,624.67	9,681.38	14,557.70	17,546.47	19,895.76	0.00	
Medical	694,840.17	576,121.01	669,653.45	551,782.76	474,644.61	82,618.58	
Medical Facility	1,701,822.96	1,484,691.10	956,702.50	1,236,460.34	1,291,897.80	163,119.37	
Mental Health	1,007,362.46	753,214.61	709,459.77	622,929.45	716,499.37	155,950.19	
Pharmacy Mental Health	1,208.45	1,402.31	3,487.07	2,366.88	(747.69)	7.25	
Pharmacy Medical	7,719.63	2,780.47	2,874.75	1,122.42	5,631.66	334.27	
Residential/Day Treatment	94,873.62	31,232.97	62,912.49	31,085.76	22,703.41	800.00	
Relocation	80,622.44	84,767.12	48,064.73	59,960.34	72,738.92	15,366.77	
Rehabilitative	0.00	0.00	0.00	0.00	0.00	0.00	
Replacement Services	19,313.60	9,901.50	0.00	5,269.03	30,074.00	39,422.59	
Security	26,933.63	28,322.71	31,347.96	40,322.38	38,635.39	9,899.22	
Travel & Mileage	47,340.75	45,438.60	16,718.00	9,450.78	19,453.67	1,827.20	
Emergency Assistance (75K)					0.00		
VICTIM BENEFITS-TOTAL	4,917,061.22	3,983,414.26	3,329,224.61	3,595,328.00	3,515,383.89	595,399.71	

SEXUAL ASSAULT EXPENSES	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
SA Examinations	(1,344.62)	(278.64)	0.00	0.00	0.00	262,800.70
SA Evidence Collection	432,013.93	505,147.50	485,126.79	451,068.57	573,072.62	35,731.43
SA Patient Care	542,857.98	635,033.33	621,717.32	569,089.04	676,977.51	42,822.22
SA Facility	117,224.17	150,564.10	129,938.36	124,765.10	126,182.93	6,873.96
SA HIV Meds	80,053.16	106,526.54	76,117.35	31,311.68	44,830.19	3,031.83
SA Labs	67,409.31	70,528.99	66,484.26	54,505.24	59,780.51	1,593.26
SA RX Non HIV	61,443.07	69,519.45	58,563.54	38,077.78	33,754.25	1,123.14

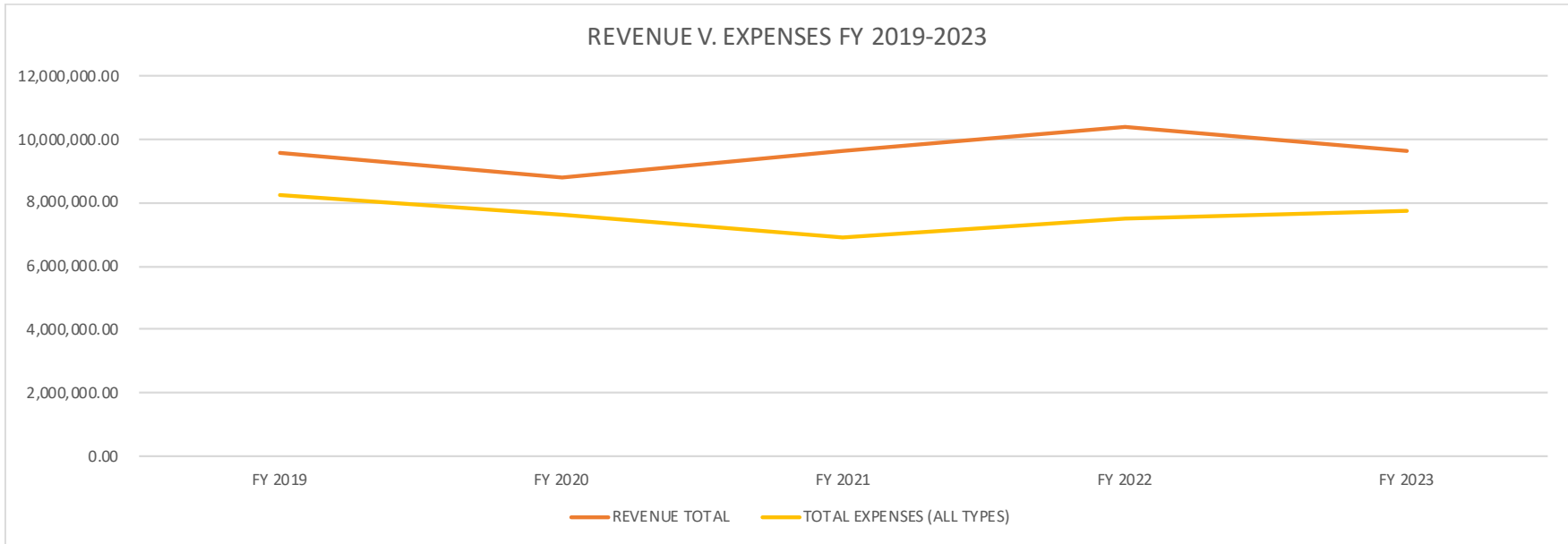
SEXUAL ASSAULT -TOTAL	1,299,657.00	1,537,041.27	1,437,947.62	1,268,817.41	1,514,598.01	353,976.54
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TOTAL BENEFITS	6,216,718.22	5,520,455.53	4,767,172.23	4,864,145.41	5,029,981.90	949,376.25
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ADMINISTRATIVE EXPENSES	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
AUDIT	563.13	578.11	491.84	1,084.05	0.00	0.00
ADMINISTRATIVE	2,019,755.70	2,067,216.61	2,131,843.00	2,612,175.84	2,737,994.24	437,570.98
ADMINISTRATIVE TOTAL	2,020,318.83	2,067,794.72	2,132,334.84	2,613,259.89	2,737,994.24	437,570.98

TOTAL EXPENSES (ALL TYPES)	8,237,037.05	7,588,250.25	6,899,507.07	7,477,405.30	7,767,976.14	1,386,947.23	YTD EXPENSES
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SURPLUS (DEFICIT)	1,336,638.75	1,201,811.47	2,705,447.12	2,908,819.03	3,572,822.22		
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APPLICATIONS	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 Q1
RECEIVED	7795	7907	7782	7816	8642	2106
APPROVED	5829	6114	6005	6046	7053	1161
DENIED	1899	1746	1682	1648	1403	559

Board Mental Health Extension Decisions

Claim	Crime Description	PV or SV	Extenuating Circumstances	Request	Recommendation	Board Decision
23-Dec						
1060465	Homicide Related	Primary	None Identified	25 sessions	No	Working to open new claims per therapist spoke of a recent sexual assault and the threat of violence.
1087092	Sexual Assault	Primary	None Identified	25 sessions	No	Therapist didn't identify extenuating circumstances related to the crime and said that they used the sessions that UOVC paid for to deal with other events in the clients life.
1087167	Domestic Violence	Secondary #1	Offender died by suicide	25 sessions	25 sessions	offender is father of the secondary victim and following the crime he died by suicide.
1087167	Domestic Violence	Secondary #2	Offender died by suicide	25 sessions	25 sessions	ditto
1088180	Child Physical Abuse	Primary	Ongoing Court	25 sessions	25 sessions	Additionally offender lives in neighborhood.
1090531	Sexual Assault	Primary	None Identified	25 sessions	No	
1086744	Sexual Assault	Primary	Ongoing Court	25 sessions	25 sessions	

Advocate Center Bi-Annual Report- FY 2024

Current VOCA-funded personnel:

Rose Smith: Rose has been an advocate with UOVC since December 2018. She earned a Bachelor of Social Work from the University of Utah and is projected to graduate with her Master of Social Work in December of 2023. Rose has recently accepted a position at UOVC; as Trauma Informed Victim Advocacy and Training Coordinator and is looking forward to the opportunity to be a steward of trauma-informed care within the agency.

McEdgar “Mac” Castro: Mac has been a bilingual victim advocate for UOVC since October 2019. He was born in San Fernando, CA but grew up in Jalisco, Mexico. He spent half of his life in Mexico and the other half in Utah. He is passionate about his community and finding ways to help others, especially Spanish speakers who need assistance. He also enjoys being involved in LGBT+ spaces and events. He provides a voice to underrepresented and typically unseen communities and shares with them resources available in the State of Utah.

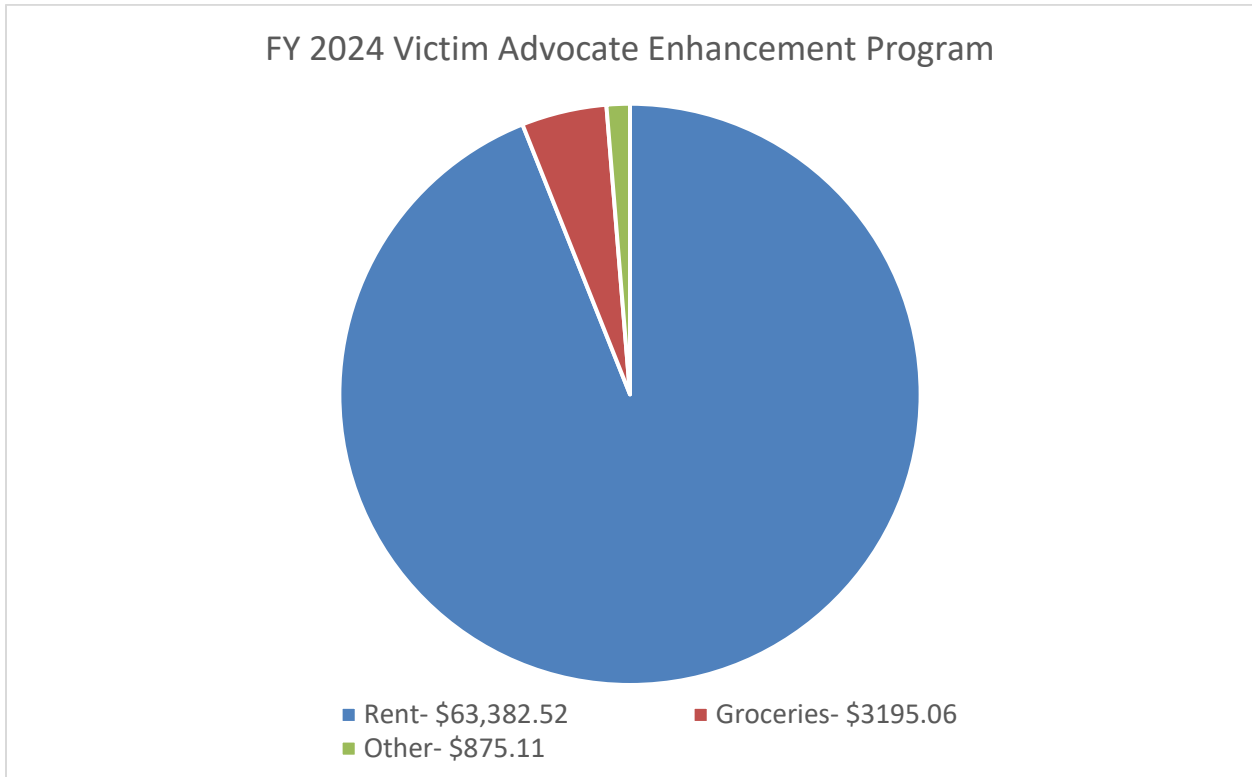
Program plan progress report Q1:

Service Type:	Annual Goal:	Q1 Actual:
Information about the Criminal Justice Process	1100 Services	336 services
Referral to other victim service programs	300 Services	42 Services
Referral to other services, supports and resources	150 Services	55 Services
Information about victims rights, how to obtain notifications, etc.	20 Victims	4 Victims
Interpreter Service	150 Services	18 Victims
Emergency Financial Support	100 Victims	34 Victims

FY24 Fund Utilization

Source: Federal VOCA	Total Award:	Remaining:
Personnel	\$160,175.18	\$131,907.73
Fringe	\$99,525.89	\$84,973.62
Total:	\$259,701.07	\$216,881.35
Enhancement Program		
Source: CVR Trust Fund		
Direct Support	\$150,000.00	\$82,547.27
Personnel	\$49,464.72	\$49,464.72
Fringe	\$39,524.52	\$39,524.52
Total:	\$236,652.12	\$169,199.39

FY2024 Emergency funds have been used for:



- Pay 47 months of rent for over 35 adults and 60 children.
- Grocery assistance for 8 adults and 15 children.
- Provide new windshield for displaced victim.

Other significant accomplishments:

- Regular attendance at quarterly SWAVO trainings.
- Language Access Training for Utah Office for Victims of Crime staff.
- Practicum placement site for one BSW student intern.